

**2025 Delaware County Budget Index**

	<u>Page</u>		<u>Page</u>		<u>Page</u>		<u>Page</u>
<b>EXHIBITS</b>		<b><u>SPECIAL ITEMS:</u></b>		<b><u>MENTAL HEALTH:</u></b>		<b><u>CULTURE:</u></b>	
A - Summary of Budget		11910 Unallocated Insurance	25	14310 Mental Health Administration	51	17410 Library	76
B - Summary of Budget by Function		11920 Municipal Assoc. Dues	25	14311 Community Support Services	53	17450 Historical Society	77
		11989 Other General Gov't Sppt	25	14312 Mental Health Crisis Prog	54	17510 County Historian	77
		11990 Contingency	26	14314 Family Based Treatment	55	17989 Snowmobile Recreation	77
				14317 Alcohol Clinic	56		
<b>APPROPRIATIONS</b>				14319 Alcohol Info & Referral	57		
<b><u>LEGISLATIVE:</u></b>		<b><u>EDUCATION:</u></b>		14390 Psych Expense Criminal Act	58	<b><u>GENERAL ENVIRONMENT:</u></b>	
11010 Board of Supervisors	1	12490 Comm College Tuition	26			18020 Planning	78
11040 Clerk of the Board	1					18025 Joint Planning Board	80
		<b><u>LAW ENFORCEMENT:</u></b>		<b><u>OTHER HEALTH</u></b>			
<b><u>JUDICIAL:</u></b>		13110 Sheriff	27	14540 Ambulance Service	58	<b><u>NATURAL RESOURCES:</u></b>	
11110 Unified Court - Court Attd	3	13140 Probation	29			18710 Conservation	80
11162 Unified Court - Justices	3	13143 Alternatives to Incarceration	30	<b><u>SOCIAL SERVICES:</u></b>		18720 Fish and Game	81
11165 District Attorney	3	13144 Community Service - CSS	31	16010 Social Service Administration	58	18730 Forestry	81
11170 Legal Aid to Indigents	5	13145 Raise the Age - Probation	31	16055 Daycare	61	18740 Watershed Affairs	81
11171 Public Defender	5	13150 Jail	32	16070 Services for Recipients	62	18741 Watershed Affairs-Grants	82
11185 Medical Examiner	7	13310 Traffic Control	34	16101 Medical Assistance	62	18750 Agriculture and Livestock	83
		13315 STOP DWI	35	16102 MMIS Medical Assistance	63	18989 Miscellaneous Home	83
<b><u>FINANCE:</u></b>				16106 Special Needs	63		
11325 Treasurer	8	<b><u>PUBLIC SAFETY:</u></b>		16109 Family Assistance	64	<b><u>UNDISTRIBUTED EMPL BENEFITS</u></b>	
11326 County Owned Real Prop.	10	13510 Control of Animals	36	16119 Child Care	64	19000 General Fund	84
11327 Fiscal Affairs	10	13620 Safety Inspections	36	16123 Juvenile Delinquent	65		
11340 Budget Director	11	13640 Emergency Services	37	16140 Safety Net	65	<b><u>DEBT SERVICE:</u></b>	
11355 Real Property Tax Services	11			16141 Home Energy Assistance	66	19700 Debt Service	84
11362 Tax Advertising	13	<b><u>PUBLIC HEALTH:</u></b>		16142 Emergency Aid for Adults	67		
11364 Tax Acquired Property	13	14012 Public Health	40	16145 Raise the Age - Social Services	67	<b><u>INTERFUND TRANSFERS:</u></b>	
11380 Fiscal Agent Fees	14	14013 Immunization	42			19950 Capital Transfer	85
		14018 Substance Abuse	42	<b><u>OTHER ECONOMIC DEV.:</u></b>		19901 Operating Transfers	85
<b><u>STAFF:</u></b>		14019 PH Emergency Preparedness	43	16326 Economic Development	68		
11410 County Clerk	15	14035 Family Health Plan Services	44	16410 Publicity and Industry	69	<b><u>DEPARTMENT OF PUBLIC WORKS:</u></b>	
11412 Records Management	16	14042 Rabies Control	44	16420 Promotion of Tourism	70	24-15010 Road Administration	86
11420 County Attorney	17	14046 Physically Handicapped	45			24-15020 Road Engineering	87
11430 Personnel	18	14050 Childhood Lead Screening	46	<b><u>ECONOMIC ASSISTANCE &amp; OPP:</u></b>		24-15110 Road - Maint of Rd & Br	88
11450 Board of Elections	19	14051 Car Seat Program	46	16510 Veteran's Service	70	24-15142 Road Snow Removal	89
		14054 Social Hygiene	47	16610 Sealer of Weights & Measures	72	24-19000 Undistributed Fringe Benefits	89
<b><u>SHARED SERVICES:</u></b>		14059 Early Intervention Program	47	16772 Office for the Aging	73	26-15130 Machinery	90
11620 Buildings	20	14060 CPSE 3-5	48			22-18160 Solid Waste Mgmt Cnt	92
11650 Central Communications	22	14070 Child Health Program	50	<b><u>RECREATION:</u></b>		22-18162 Solid Waste Admin	94
11670 County Printing	22	14074 Other Communicable Dis.	50	17110 Parks	75	32-18161 Solid Waste Capital	95
11680 Information Technology	23			17310 Youth Programs	75	34-15112 Road & Bridge Capital	95
						<b>TOTAL OF ALL</b>	
						<b>APPROPRIATIONS</b>	<b>97</b>