

EXHIBIT A - SUMMARY OF 2025 BUDGET

TOTAL APPROPRIATIONS **\$ 129,602,927.00**
 (EXCLUDING INTER-FUND ITEMS)

TOTAL REVENUES **\$ 80,700,694.00**
 (EXCLUDING INTER-FUND ITEMS)

BALANCE: **\$ 48,902,233.00**

LESS RESERVES:

GENERAL FUND	\$ 7,354,100.00
STOP DWI	\$ 11,945.00
ROAD FUND	\$ 948,601.00
MACHINERY FUND	\$ 210,224.00
SOLID WASTE	\$ 4,337,839.00
ROAD & BRIDGES	\$ 512,745.00

RESERVE BALANCE: **\$ 13,375,454.00**

ESTIMATED REAL ESTATE TAX LEVY FOR 2025 **\$ 35,526,779.00**

2024 TAX LEVY: \$ 34,886,402.00

1.8356%
 CHANGE IN LEVY FROM 2024