

## EXHIBIT A - SUMMARY OF 2025 BUDGET

<b>TOTAL APPROPRIATIONS</b> (EXCLUDING INTER-FUND ITEMS)		<b>\$ 129,602,927.00</b>
<b>TOTAL REVENUES</b> (EXCLUDING INTER-FUND ITEMS)		<b><u>\$ 80,700,694.00</u></b>
	BALANCE:	<b>\$ 48,902,233.00</b>
<b>LESS RESERVES:</b>		
GENERAL FUND		<b>\$ 7,354,100.00</b>
STOP DWI		<b>\$ 11,945.00</b>
ROAD FUND		<b>\$ 948,601.00</b>
MACHINERY FUND		<b>\$ 210,224.00</b>
SOLID WASTE		<b>\$ 4,337,839.00</b>
ROAD & BRIDGES		<b><u>\$ 512,745.00</u></b>
	RESERVE BALANCE:	<b>\$ 13,375,454.00</b>
<b>ESTIMATED REAL ESTATE TAX LEVY FOR 2025</b>		<b>\$ 35,526,779.00</b>