

EXHIBIT A - SUMMARY OF 2024 BUDGET

TOTAL APPROPRIATIONS \$ 120,853,193.00
 (EXCLUDING INTER-FUND ITEMS)

TOTAL REVENUES \$ 74,655,480.00
 (EXCLUDING INTER-FUND ITEMS)

BALANCE: \$ 46,197,713.00

LESS RESERVES:

- GENERAL FUND \$ 6,854,100.00
- STOP DWI \$ 10,000.00
- ROAD FUND \$ 1,842,244.00
- MACHINERY FUND \$ 290,489.00
- ROAD & BRIDGES \$ 2,314,478.00

RESERVE BALANCE: \$ 11,311,311.00

ESTIMATED REAL ESTATE TAX LEVY FOR 2024 \$ 34,886,402.00

2023 TAX LEVY: \$ 34,214,845.00 1.9628%
 CHANGE IN LEVY FROM 2023