

PUBLIC WORKS COMMITTEE

March 13, 2024

8:45 A.M.

Attendees:	George Haynes	Joe Cetta
	John Kosier	Jerry Vernold
	Tina Molé	Jim Thomas
	Jared Boice	Lisa Henderson
	Tyson Robb	Alyshia Korba

GENERAL

• Review of Previous Meeting Minutes

The minutes of the February 28th meeting were approved as presented.

• Authorization to Fill Vacancy (Don Ingraham, Zach Coviello)

- JT, We have two of these. The first is for an HEOII, Don Ingraham is leaving us to go to the private sector. It's \$6/hour more pay and more time at home with his kids.

- Committee approved.

- JT, The second is an HEOII in Fishs Eddy, Zach Coviello has been promoted to Sign Shop Worker and we need to fill his HEOII slot.

- Committee approved.

• Equipment Authorizations

- JT, Will start with the tandems for Highway. We budgeted \$600,000 for two trucks, they came in a \$655,762.00. We will have to appropriate the additional funds but this is the cheapest option we have and it will keep us on track.

- After a brief discussion about the need to appropriate the additional funds the Committee approved.

- JT, Next up is a loader for Solid Waste. Budgeted \$285,000, we actually ordered a size down because it is in stock and will do what we need it to do so it came in at \$257,388.01. This will help cover the overrun on the rolloff truck from last time.

- JB, I asked for a quote on the bigger loader because that's what we needed on the highway side and I didn't want to confuse them by asking for 2 different sizes.

- Committee approved.

- JT, Next we have 2 compactor boxes for Solid Waste. We have \$50,000 budgeted for boxes, this is the first round of ordering, \$16,516.00.

- GH, Are the prices about the same as last year?

- TR, We haven't actually ordered this type of box for two or three years, they are up a couple thousand since then.

- Committee approved.

• Travel Authorizations

- JT, Up first we have a request for Tyson to attend the Organics Summit in Buffalo from April 16-18th. Registration is \$255, hotel is \$400, plus travel and food.

- Committee approved.

- JT, Next is request for Tyson to attend the annual Solid Waste Federation Conference in Lake George from May 19-22nd. Registration is \$475.00 and the hotel is \$350, plus meals and travel.

- Committee approved.

- JT, Next is a no cost, just traveling out of the County for Tyson to go to Ulster County and look at their C&D facility on March 28th. With all the changes coming at us it helps to see what other people are doing.
- Committee approved.
- JT, Last we have request to send four people to the Hard Hat Show in Syracuse for one day. Will be the either the 20 or 21st of March. Only cost is travel.
- Committee approved.

- Soil & Water Contract (\$20,000)

- This is the annual contract with Soil and Water. We work with them a lot.
- Committee approved the contract.

SOLID WASTE

- GHD proposal

- TR, I have a proposal from GHD to come up with a new solution for the C&D Cell. This is for \$50,000. This is really a general contract that will allow them to help out with other things as well but the main objective at this point is the C&D Cell.
- JC, Is this for a year?
- TR, Yes and it is extendable. We have had a running contract with them for a long time. It used to be Sterns & Wheeler.
- GH, And this is mostly for the changes that the DEC is pushing?
- TR, Yes right now. They will be able to put dollar amounts to the options that are out there.
- The Committee approved after a brief discussion.

- C&D

- TR, The one reason to go to Ulster County is to see what other communities are doing with their C&D. I know Greendel did some recycling of C&D. We just need to see what others are doing and how they are doing it.
- GH, What kind of time constraints are we under on this?
- TR, To the letter of the law, we have until June 25th. But DEC has said they will work with us because they realize that it can't happen that fast. So we do need to keep moving on this.
- GH, So by budget time we should have numbers for the options and have an idea what we want to do.
- TR, Yes.

- Compost

- TR, We have been working with B&L, it keeps moving and I think it is going well. We have reached out to AC Equipment, they will have someone coming in to look at the ring gear and tires and trunnions to see if we can reuse them. That will help the timeline and cost significantly. I think we are on track to bid out by the end of summer so we should have an idea on that as well to nail down costs.
- JT, Bioreactor has been holding up well considering the big crack that it had.
- GH, When is Erik retiring?
- JT, End of the month. We have had that out there, we have some external applicants as well as a couple internal applicants. Will probably start interviewing next week.
- GH, So in the future, all that work Erik did will get farmed out or do we still have people in house to do that?
- JB, It will probably get farmed out.

ROAD

- Delaware South
Tree trimming, CR's 26 and 17
Snow
- Delaware North
Tree trimming, numerous roads
- Clean Path electric line. 16, 2, 26, 17
March 6th meeting
 - JT, everything sounded ok but it always does when before they start. They want one agreement but I'm sure that isn't going to work. What the Towns want and need is different than what we need.
- Chips funding cut
 - JT, I'm sure you have all heard the proposed budget includes a 10% cut to CHIPS funding.
 - TM, It always does and then they look good when they put it back.
- Salt usage
 - JT, We are not at our 70% so we will have to fill Walton and Delhi to get there. We have room to do it so it shouldn't be a problem.
 - GH, Can you deliver to Bloomville?
 - JT, No, it's not paved nor is it on our site list.
 - GH, So how does that effect next year?
 - LH, We may drop our requirements a little. It's always a guess.
- Fuel islands
Bloomville functioning
 - JB, The pumps are in and running. We don't have permanent power yet but that should be in by the end of the week.

Delhi scheduled for upgrade

 - JB, They are telling me they will have all the parts and pieces by the end of March. I have stopped deliveries to Delhi so we can get the tanks drawn down for replacement.
 - GH, How long do you think that will take?
 - JB, Probably two months. So you will see traffic in Bloomville.
 - JT, We will notify everyone when Delhi is going to be shut down.
 - GH, Does anyone else use these pumps?
 - LH, Several County agencies and the Fire Department.
- DEC stream crossing updates
 - JT, DEC is proposing new regulations for bridges and culverts. It basically matches what we have been doing for years but this will effect the Towns and Villages. Culverts will have to pass a 50 year storm and bridges will have to pass a 100 year storm.

BRIDGE

- BR 32
On hold
 - JT, Will probably be June before they start up because there is a lot of stream work to be done.

- BR 136 BridgeNY Round 3
 Out to Bid - opening on 3/14
 - JT, We have had a lot of interest so hopefully we get 5 or 6 bids.
 - JT, We don't give estimates but the State has this around \$3.5 million.
 - BR 7-3 BridgeNY Round 4 (\$5.3 million) - Survey
 - JT, Surveyors has been working on this. They have asked for some more maps so we are moving.
 - BridgeNY Round 5 - ~\$6.6 million
 41-2 and BR 5 (Corbett)
 Mid-March awards???
 - JT, Haven't heard anything on this.
 - Bridge painting 2024
 Out to Bid - Opening on 3/14
 - GH, What bridges are we doing?
 - JB, One on Morton Hillin Colchester and the other is on a dead end off of CR 22.
 - Bridge painting 2022
 Payment Received 3/5/24 – Closed out
 - Bridge Crew
 Fabricating for 2024 construction
 - JT, Bridge crew is doing fabrication work for bridges to be done this year. They may actually get to do bridges this year.
- TM, Do you design all of their NCRS structures?
 - JT, No, we do some but not all. We don't have time to do all of them.

DPW BLDG PROJECT

- Construction status report
 - JT, Moving along.
 - JB, A lot of interior work going on in Walton.
 - TM, I know Pete met with IT about getting the key cards.
 - JT, That would be good because right now I have the only key for DPW so if I'm not here everyone has to go in the back door.
 - LH, I'm sure it's code or something but there are a lot of doors.

RESOLUTIONS

- Award Prop 1-24 Rental of Construction Equipment
- Award Prop 2-24 Tree Cutting & Trimming
- Award Prop 3-24 Liquid Bituminous
- Award Prop 4-6 of 2024 Asphalt Bids
- Award Prop 7&8-24 Stone & Gravel Bids
- Award Prop 9-17 Misc. Material bids