

PUBLIC WORKS COMMITTEE

March 9, 2022

8:45 A.M.

AGENDA

Attendees:	George Haynes	Joe Cetta
	Pat Davis	John Kosier
	Bill Layton	Dennis Valente
	Jerry Vernold	Tina Molé
	Susan McIntyre	Jared Boice
	Jim Thomas	Lisa Henderson

**GENERAL**

- Approval of Prior Meeting Minutes
  - The minutes of the previous two meetings were approved as presented.
- Travel Authorization
  - SM, Request to send 4 people to the hard hat show on March 23<sup>rd</sup> or 24<sup>th</sup>. Will only go one day.
  - Committee approved.
- Authorization to fill vacancies
  - Two highway crew supervisors for specialty crews
  - Approved.
  - Fourteen Seasonal Laborers @ \$13.50/hr, that is a little above minimum wage.
  - Committee approved
  - Six seasonal MEO's for mowing
  - Committee approved.
  - Two seasonal HEO's at SWMC
  - Committee approved.
  - Seasonal Compost Equipment Operator
  - Committee approved.
- Equipment Authorization
  - JB, 2 Crew Trucks, 1.5 ton trucks with dump box. Came in over budget but not bad considering the state of the economy. Once we get firm price we have the option to back out.
  - Committee approved.
  - JB, Next is a replacement chainsaw for Delaware South. The current saw runs the bar oil right out of the cover.
  - Committee approved.
  - JB, Last we have the Tractor Trailer for SWMC. We budgeted \$165,000, we took the wet line system out because the landfill doesn't need it. We had it in there so that highway could use the truck if necessary. But we pulled it out and that brought the price down to \$126,000. So we will go with that.
  - Committee approved.
  - GH, How old is the other truck?
  - JB, It is newer but we are down to just one truck so that one will be the spare. I think it's a 2014.

- Insurance Coverage

- I met with our insurance representatives last week to review our coverage. I did ask for updated coverage for the covered bridges, those bridges are covered under our inland marine policy with Travelers. They are insured for Flood and Quake and Fire which is interesting. However the coverage is so low that it is really meaningless for the coverage that we have so I have asked for pricing for updated coverage. Will share those numbers with the insurance committee when they come in.
- TM, Did you ask for that or did they bring it up?
- SM, I asked because we haven't changed those numbers since we started insuring them. I will be back to you with those prices.

## **SOLID WASTE**

- MRF Contract with Helping Hands Workforce Solutions

- SM, We have had this contract forever. DelArc has gone under some administrative restructuring so when 2022 started we had no contract. We have worked with Joe Malone who is the new fiscal manager and come up with a two-year contract. It has a maximum hour payable of 7,000 at \$27.17/hour. After 7,000 hours the rate drops to \$18.43/hour. This covers their fixed costs. This is transportation and the on-site supervisor. That is a working supervisor position. The only thing that could change these numbers is if the minimum wage changes next year. That is currently not scheduled to happen. This contract works well for us. It is a good deal for everyone.
- TM, How many people do you have?
- SM, Between 7 and 9. At our peak we were at 15, we cut back dramatically during Covid. We changed the way we do operations. At our lowest we were at 6-7 which was too tight. So the 7-9 is a good number. We currently have a very good, dedicated core group of employees and we are very happy with how things are going. So with Committee approval I will sign this contract.
- Committee approved.

## **HIGHWAYS/BRIDGES**

- BR 32 Arbor Hill T/Delhi

- SM, we have the last piece of ROW in the works, SUNY proper wants to abandon the property to us with the stipulation that it always be used for the bridge/highway purposes, if it changes use it would revert back to SUNY. This has been reviewed and approved. Hopefully we get the sign off quickly now and get this out on the street.

- South Street Temporary Bridge – T/Stamford

- SM, We haven't talked about this is a while.
- JT, There is a stone arch there now, it had a hole in it. We put our temporary structure in to get them through the winter a few years ago. It was supposed to be for a year, it has been three or four. Soil and Water now has money to redo the structure this year. So hopefully it will stay under size so that it remains a culvert, not a bridge and we can be out of there. That temporary structure is probably done once we pull it out of there.
- JB, At some point we will have to get pricing to replace that.

- 4 Ton Axel Limit Posting on Roads

- SM, We have posted several County Roads to protect them. That will be pulled once we determine the roads have settled.

• GOSR Sidney Buyout – AECC Contract Termination

- SM, We have a contract with AECC, it was signed in May of 2020, in March of 2021 we updated it to cover the next year and bring it up to GOSR standards. In October of 2021 Dale Downin got out of the inspection of the houses. What AECC did was monitor the abatement once a house was identified as "hot". GOSR has since picked up the responsibility for the inspections and abatement so we no longer need AECC to do the monitoring. This is nice for us because we are no longer on the hook financially for this work. AECC has done work for us since April of 2021 that they have never invoiced us for, we have tried to get invoices but they have not submitted anything. They have now decided that we violated our contract and are threatening to sue us. I don't think they have any basis. I have made Amy aware of the situation.
- GH, Did we have any issue with their work other than the invoicing?
- SM, We had no issue with the quality of their work. And it's a time and materials contract with no guarantee. We anticipate that their outstanding invoice will be between \$50,000 and \$80,000 so it's not like we didn't make them some money.

• BR 82 – River Street, Bloomville

- JB, Has a pan deck that is failing and separating from the beams. Since we went to timber deck systems the railing no longer meets spec so we are building new posts and block outs. If we don't do the GOSR houses this spring I hope to get this bridge done. We should have the deck done shortly. We are working on it. Should take 6 to 8 weeks. Depends on how many crews I have. If I have one crew we can close one lane and do the posts and then close it later to do the deck. If I have both crews we will do it all at once.
- JB, While we are on this subject, we are having an issue with the 6x8 timbers that we bought last spring. They have bowed badly. The bridge is 95 feet long so we are going to use a pile of them anyways. We are using what we can but I'm going to have to buy another tractor trailer load to have on hand in case we have to do an emergency repair
- Discussion was held on the timbers and if there is something we can do to prevent this from happening. We do what we can but it is just the nature of the product.
- SM, And we have talked to Delaware Bulldozing and they are ok with it. They will use Hoag's Crossing while we have it closed.
- JB, Yes, I talked to Duane when we had our meeting in Bloomville.

- JV, I have a bridge question. When is the bridge in Fishs Eddy on Fish Creek scheduled for replacement?

- SM, That isn't on the schedule at this point.

- JV, Ok, because the Fish Creek project is back on the table. We had a Zoom Meeting with TU and Soil and Water yesterday. The only reason that project didn't go is that Tom Zampolin wouldn't sign off on it for the flood control. But come to find out the FEMA maps are totally outdated. So we are going to have FEMA redraw the maps and see what happens. They wanted me to find out if that was scheduled for replacement so that could be included in the design.

• CR 14 Snowmobile Issue

- SM, We have an issue with the snowmobile trail, I believe in the Town of Meredith. I'm going to let Jim explain. I just want the Committee to be aware that there are some expectations as to when you can ride along the shoulder, this is an example of when you can't.
- JT, This is not a funded trail, it's not on any maps. It was signed as if it was, I think the club did that in hopes of getting it. They asked the landowner for permission and he said no. So they then signed it along the edge of the road thinking they were on our ROW. The may be on the

ROW, but it is ROW that we do not actually own in fee, we can only use it for maintenance issues. They club did not ask the County to approve the use of the ROW. The landowner in question owns both sides of the road so we can't go across the road and avoid him. Basically the trail needs to be rerouted in this area. It's about a quarter of a mile. The landowner is not happy. He has called us, he has called planning, he is threatening to call the DA.

- DV, What is our obligation?
- SM, We don't really have any, it is not a legal trail.
- PD, So what do you want? Do you want to stop them?
- SM, Right now I just want you to be aware that there is an issue.
- A lengthy discussion was held on this. We will continue to look into it.

## **DPW BLDG PROJECT**

### **• Bloomville elevation and perimeter drainage**

- SM, As you are all aware we have asked Mancini for pricing for the elevation change in Bloomville, it's an 18" change and includes perimeter draining. This will address the groundwater issues we are experiencing. I had originally estimated this a \$750,000, I fully expected Mancini to come back over a million. The pricing came in at \$555,855.
  - GH, That includes both alternates?
  - SM, Yes, that includes both alternates, supply and installation. So with Committee approval we will get this finalized and get the change order written and prefile the resolution for the next meeting.
  - Committee approved.
  - GH, The other big thing coming would be the IT portion.
  - SM, Correct. That was included in our overall cost estimate, we don't have any update on that yet.
  - TM, Are things going better with the new manager?
  - SM, Much better thank you.
  - DV, When would this work start?
  - SM, We can approve at the next meeting and once approved they can start.
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- DV, Do we have any projects to put before the ARP Committee?
  - SM, Yes, we would like \$500,000 to upgrade our fuel tanks and pump system.
  - JC, Please get a formal request to us.
  - SM, I will do that.

## **RESOLUTIONS**

Award Prop 2-5-22

Award Prop 7&8-22

Award Prop 9-26-22

**DELAWARE COUNTY**  
**DEPARTMENT OF PUBLIC WORKS**  
**PO BOX 311      DELHI, NY 13753**

**SUSAN MCINTYRE**  
**COMMISSIONER**

**MAIN OFFICE & YARD**  
**PAGE AVENUE**  
**DELHI, NY 13753**

MEMO

To: Board Supervisors  
From: Susan McIntyre, Commissioner  
Date: March 16, 2022

Re: Resolution Authorizing Change Order Proposal 28-21 DPW Buildings Project  
General Construction Change Order No. GC-3 – Raising Finished Floor Elevation and Install  
Perimeter Drain

The Department recommends approval of General Construction Change Order No. GC-3 – Raising Finished Floor Elevation and Install Perimeter Drain as reasonable expenses in response to field conditions and design adjustments. The Department of Public Works is currently under construction for three new DPW buildings, specifically a Mechanic's Shop on Neale Rd in Walton, a Patrol Garage in Bloomville, and Administration Office at Bridge and Main Streets in Delhi. The General Construction contract for the three buildings was awarded with Resolution No. 71 of 2021 to Andrew R. Mancini Associates. Change Order GC-3 applies only to the Patrol Garage in Bloomville currently under winter construction shutdown.

Groundwater underlying the Bloomville site has been found to be both high volume and extremely variable in depth. This necessitated an engineering design change to improve construction conditions, and long term site stability and resiliency. Considerable time and effort among the design team, County staff, and affected contractors is the basis behind this recommended change order. While significant in cost and size, it is our professional opinion that the County's interests are best served by these construction changes. Time delays associated with supply of the pre-engineered metal building that is the main structure at Bloomville, in alignment with the approach of spring weather has provided this window of opportunity. This change order is time sensitive. Approval now will allow for work to begin immediately with little if any disruption to overall construction timeline or substantial completion of the project.

Change Order GC- 3 is a positive change order to the General Construction contract with Mancini and adds \$555,855 in total contract cost and includes all costs for material, labor, and equipment as itemized on the attached table. The overall project budget for the three building construction includes \$1.98 million contingency funds that covers the cost for all change orders to date, including this one.

Supporting documents, feature details and itemized costs are provided in under separate cover by Delaware Engineering packet regarding Construction of Three Facilities, Proposal No. 28-21, General Contract, Change Order No. GC-3, dated March 23, 2022.

Memo to Support CO#3.docx

*Main Office: 607-832-5800 Fax 607-746-7212 Delhi Shop: 607-832-5840 Fax 607-832-6072  
Solid Waste Management Center: 607-865-5805 Fax 607-865-2216*

CHANGE ORDER 3 – COST ITEMIZATION

Item #1 a	Provide 8" diameter perforated perimeter drain and appurtenances	\$187,592.00
Item #1 b	Provide four new precast catch basins and appurtenances on perimeter	\$40,936.00
Item #1 c	Provide 8" diameter solid drain and appurtenances to dry detention basin	\$20,559.00
Item #1 d	Provide new trench drain at salt shed, storm drainage and appurtenances and connect to storm manhole 3	\$78,484.00
Item #1 e	Provide additional fill to raise the building finished floor elevation by 1.5'	\$69,563.00
Item #1 f	Provide additional fill around the building to limits associated with raising the building finished floor elevation by 1.5'	\$107,869.00
Item #1 g	Adjust existing precast structures due to grade changes	\$15,683.00
Item #1 h	Credit for 24" less excavation for footing and foundations	(\$8,643.00)
Item #1 i	Credit for reducing depth of stone under footings and foundations from 12" to 6"	(\$6,556.00)
Item #2 BA 1	Provide 8" diameter solid drain and appurtenances to the west	\$28,843.00
Item #3 BA 2	Provide 8" diameter solid drain and appurtenance from dry detention basin	\$21,525.00
Item #4	Contract Time will be increased by 38 days. The date of Completion as of the date of this Change Order therefore is June 10, 2022.	\$ 0.00
GRAND TOTAL		\$555,855.00

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