

Delaware County Sheriff's Office

Craig S. DuMond
Sheriff

Kim S. Smith
Undersheriff



DELAWARE COUNTY SHERIFF'S OFFICE
280 Phoebe Lane Suite #1
Delhi, New York 13753

Delaware County Public Safety Meeting
Notes

September 11, 2023

The monthly meeting of the Delaware County Public Safety Committee was called to order by Chairman Gladstone at 11:30 A.M. in BOS Conference Room 111 Main Street, Delhi, NY 13753 the following individuals were in attendance:

Supervisors

Wayland Gladstone, Chairman	Town of Andes
Allan Hinkley	Town of Roxbury
Thomas Axtell (Absent)	Town of Deposit
Betty Scott	Town of Masonville
Carl "Pat" Davis (Absent)	Town of Middletown
Guest:	Vicky Klukkert- Daily Star Elizabeth DeFalco- Walton Reporter

Departments

Emergency Services	Steve Hood –Director Mark Rossley – 911 Coor.
Probation	Scott Glueckert, Director
Stop DWI	Scott, Glueckert, Coordinator
Code Enforcement	Dale Downin, Director
Sheriff's Office	Craig DuMond- Sheriff

Chairman Gladstone introduced the meeting notes from August and will stand as submitted.

Emergency Services ---- Steve Hood, Director

Mr. Hood stated that he met with the property owner for the Trout Creek Tower site. Mr. Hood stated that they had a good talk and the property owner is completely agreeable to building the tower. Mr. Hood stated that they are planning to do a walk through at the end of September. Once they have a layout of what they want, they will have a surveyor come in to go over it. Mr. Hood states that he recommends owning the tower to be clean cut deal. Mr. Hood stated it will be a self-supporting tower but the foundation depending what is needed would increase the cost. Mr. Hood stated that all the equipment will be grant funded and that money is set aside already. Mr. Hood stated that should be able to go with a smaller shelter which will help decrease the cost.

Mr. Hood stated that Verizon is switching over to the Pine Hill Tower site in Sidney. There is also 2 different Verizon people looking at Pitsgah tower site.

Mr. Hood stated that he submitted for \$350,000 for target interoperable communications grant. This would allow to finish all the fiber optic work to the tower sites which would make it more attractable to cellular carriers.

Mr. Hood stated that August ambulance numbers are right in line with what they have been running. Mr. Hood stated collections are up a little from previous months. Mr. Hood stated that they are getting cancelled a lot due to mutual aid and higher level of calls. Mr. Hood stated that Headwaters at the north end of the county is in business, but limited so only have 1 BLS ambulance so a lot of the calls out that way are ALS Assists or need another BLS ambulance. Mr. Hood stated that there are a lot of calls in Delhi due to the nursing home are the majority, also during the day most people work so hard to get a crew out.

Mr. Rossley stated that they are answering 40% of the calls from January until now.

Mr. Hood stated that the ARP Committee has asked for presentation with how the ambulance is doing so far. That meeting will be September 19th at 1 at BOS Conference Room.

Mr. Rossley stated that for the new CAD system they are still gathering information phase and have confirmed with IT with the timing of things and IT is on board. Mr. Rossley stated that pulling information from the current CAD to transfer into the new system.

Budget

Mr. Hood stated that personnel and finance increase because budget was only \$17,000 for OT and Shift differential. Mr. Hood has asked to increase to \$80,000. Mr. Hood stated that they have 20 full time employees 24/7 and that \$17,000 included for shift differential. So increased OT/Shift differential line and then the salary increases.

Mr. Hood stated that increased the cell phone line due to the costs that have been seeing from IT.

Mr. Hood stated that last year Maintenance and repair line got cut \$300,000 and going to run short this year. Mr. Hood was looking to increase that back up to \$600,000 so that would have enough. Also the dirt work for the new tower site would come out of this line.

Mr. Hood stated that they did a small increase in the copier lease that was just signed and will be for the next 5 years.

Probation ---- Scott Glueckert, Director

Mr. Glueckert stated that received all cars and have assigned them all and the radios are all installed. Mr. Glueckert stated other then a small leak in a tire things are going well with them. He has all the other cars ready to go to be returned and will be removing all plates to return to DMV.

Mr. Glueckert stated that they have seen an increase in interim supervision cases. Mr. Glueckert stated that this is sometimes hard because they do not know much about the person or have any information to go on. Mr. Glueckert stated that this is not a good way to go about supervising people.

Budget- Probation

Mr. Glueckert stated that he had an overall increase of 9%. There was \$105,000 just in personnel expenses, and there was only 1 other increase that was unrelated to that.

Mr. Glueckert stated that he increased the state revenue line from \$110,000 to \$113,000 because it has been pretty consistent over the last couple of years.

Mr. Glueckert stated that he decreased the lab testing for drugs line because that is not used very much anymore.

Mr. Glueckert stated that the Vehicle lease line is the new line for the cars.

Mr. Glueckert stated that he increased the maintenance and repair line just because of the cost of gas and parts for cars.

Mr. Glueckert stated that the Maintenance agreements line is for contracts with case management software.

Budget- Raise the Age

Mr. Glueckert stated that this budget comes out flat because what is spent is requested for reimbursement.

Mr. Glueckert stated that he does not have anyone in that position right now but it was recommended to keep the personnel and training costs within that budget. Mr. Glueckert stated that the maintenance line is for software and stuff like that to help with the program. Mr. Glueckert currently has a PO working on these cases and checks in regularly to see how she's doing with the case load. Mr. Glueckert stated that the majority of the budget is the maintenance agreements.

Budget Community Service

Mr. Glueckert stated that he normally gets \$6,000 from the State each year for community service. Mr. Glueckert stated that he has assigned one of his supervisors to this. Mr. Glueckert stated that the state might decrease this just based on a decrease in use over the last several years. Mr. Glueckert stated that only have about 25-30 cases a year now that marijuana was legalized, where he averaged about 100 a year before.

Budget Alternatives to Incarceration

Mr. Glueckert stated that this budget has pretty much gone away already with Bail reform because not really receiving much anymore because no one really posting bail. Mr. Glueckert stated that 1.5% goes to his office and 1.5% of the bail goes to Sheriff's Office when bail is posted.

Stop DWI ---- Scott Glueckert, Coordinator

Mr. Glueckert stated that there was 13 arrests for the month and 123 for the year so far.

Mr. Glueckert stated that out of those 13 there was 5 refusals, 1 personal injury and 5 property damage. Mr. Glueckert is hoping to get more patrol out there to help avoid the accidents.

Mr. Glueckert stated that finally received the 1st quarter fine revenue from local courts. Mr. Glueckert stated that he received around \$7,500 which is significantly lower than it normally is.

Mr. Glueckert stated that he is trying to work with DA and Courts to increase this amount and the amount of people paying their fines. There was 17 people that were in court and only 1 paid in court and the other 16 were

told to pay at later date. Mr. Glueckert stated he would like to see fines paid at court.

Mr. Glueckert stated that he received the drunk goggles and will be delivering them to BOCES next week sometime.

Mr. Glueckert also stated that received the 2 breathalyzers and dispersed one to Sheriff's Office for Deputy and gave on to a Probation Officer.

Budget Stop DWI

Mr. Glueckert stated that he decreased the budget revenue for Stop DWI from \$50,000 to \$40,000 due to what he is seeing come in with the 1st quarter fine revenue. Mr. Glueckert stated that he trimmed back some of the expense lines as well. Mr. Glueckert stated that this is all funded so the budget zero's out at the end of the year.

Code Enforcement ----- Dale Downin, Director

Mr. Downin stated that still haven't got the go ahead to occupy the Delhi building. They are still waiting on the heating system which was on the company for defective system. Mr. Downin hopes by the end of September.

Mr. Downin stated that Bloomville and Walton Buildings are going along good and should be on schedule to finish Spring next year.

Mr. Downin stated that DSS waiting for one to be delivered and waiting for one to be repaired.

Budget

Mr. Downin stated that his budget only increased by \$95 dollars.

Sheriff's Office ----- Craig DuMond, Sheriff

Sheriff stated that the Delaware County Fair went well and had no major issues.

Sheriff stated that the Corrections Academy will be graduating at the end of September with graduation being October 4 at 1PM.

Sheriff stated that they are working with the Marshalls to get more board ins. Sheriff also stated that we just went through renegotiating a new contract with them and were successful in getting the board in rates raised from \$80 a day to \$110 a day.

Sheriff stated that the Open House for the Sheriff's Office will be September 21 from 3-6 PM, and invites everyone to come see what the Sheriff's Office is all about on a daily basis.

Jail Revenue

Month: \$53,090

YTD: \$436,100

Mr. Rossley stated that there was an Emergency Services outreach day at the college that their department and the Sheriff's Office participated in.

Budget- Jail

Sheriff stated that there is an equipment request on the front page and a good majority of the budget is for ammunition due to costs going up 40%.

Sheriff also stated that food budget increased because the cost of food is going up and also due to going to have more inmates in the facility costs will go up.

Budget- Sheriff

Sheriff stated that there is an equipment page on the front of the budget request page.

Sheriff stated that the vehicle lease went up due getting 8 new vehicles this year, which overall will still be over a \$200,000 savings if we were to buy out right.

Sheriff stated that maintenance and repair lines have increased just due to cost of parts for cars and the time it takes to replace.

Sheriff stated that supplies line for patrol increased due to the need of two new portable radios for new staff.

Chairman Gladstone ended the meeting around 12:35 PM, noted the next meeting will be on October 2, 2023 at 11:30 AM, and held in the Public Safety Building at 280 Phoebe Lane, Delhi, NY.