

2023 Delaware County Budget Index

	<u>Page</u>		<u>Page</u>		<u>Page</u>		<u>Page</u>
<u>EXHIBITS</u>		<u>SPECIAL ITEMS:</u>		<u>MENTAL HEALTH:</u>		<u>CULTURE:</u>	
A - Summary of Budget		11910 Unallocated Insurance	26	14310 Mental Health Administration	55	17410 Library	84
B - Summary of Budget By Function		11920 Municipal Assoc. Dues	27	14311 Community Support Services	57	17450 Historical Society	85
		11989 Other General Gov't Sppt	27	14312 Mental Health Crisis Prog	59	17510 County Historian	85
		11990 Contingency	28	14314 Family Based Treatment	60	17989 Snowmobile Recreation	85
				14315 Expanded Child Services	60		
<u>APPROPRIATIONS</u>		<u>EDUCATION:</u>		14317 Alcohol Clinic	61	<u>GENERAL ENVIRONMENT:</u>	
<u>LEGISLATIVE:</u>		12490 Comm College Tuition	28	14319 Alcohol Info & Referral	63	18020 Planning	86
11010 Board of Supervisors	1			14321 MH Expanded Program	63	18025 Joint Planning Board	88
11040 Clerk of the Board	1	<u>LAW ENFORCEMENT:</u>		14390 Psych Expense Criminal Act	64		
<u>JUDICIAL:</u>		13020 911 Public Safety Comm	29	<u>OTHER HEALTH</u>		<u>NATURAL RESOURCES:</u>	
11110 Unified Court - Court Attd	3	13110 Sheriff	30	14540 Ambulance Service	65	18710 Conservation	88
11162 Unified Court - Justices	3	13140 Probation	33			18720 Fish and Game	89
11165 District Attorney	3	13143 Alternatives to Incarceration	34	<u>SOCIAL SERVICES:</u>		18730 Forestry	89
11170 Legal Aid to Indigents	5	13144 Community Service - CSS	34	16010 Social Service Administration	65	18740 Watershed Affairs	89
11171 Public Defender	6	13145 Raise the Age - Probation	35	16055 Daycare	69	18741 Watershed Affairs-Grants	91
11185 Medical Examiner	7	13150 Jail	36	16070 Services for Recipients	69	18750 Agriculture and Livestock	91
<u>FINANCE:</u>		13310 Traffic Control	38	16101 Medical Assistance	70	18989 Miscellaneous Home	92
11325 Treasurer	8	13315 STOP DWI	39	16102 MMIS Medical Assistance	70	<u>UNDISTRIBUTED EMPL BENEFITS</u>	
11326 County Owned Real Prop.	9	<u>PUBLIC SAFETY:</u>		16106 Special Needs	70	19000 General Fund	92
11327 Fiscal Affairs	11	13510 Control of Animals	40	16109 Family Assistance	71	<u>DEBT SERVICE:</u>	
11340 Budget Director	12	13620 Safety Inspections	40	16119 Child Care	71	19700 Debt Service	93
11355 Real Property Tax Services	12	13640 Emergency Services	42	16123 Juvenile Delinquent	72	<u>INTERFUND TRANSFERS:</u>	
11362 Tax Advertising	14	<u>PUBLIC HEALTH:</u>		16140 Safety Net	73	19950 Capital Transfer	93
11364 Tax Acquired Property	14	14012 Public Health	44	16141 Home Energy Assistance	73	19901 Operating Transfers	94
11380 Fiscal Agent Fees	15	14013 Immunization	46	16142 Emergency Aid for Adults	74	<u>DEPARTMENT OF PUBLIC WORKS:</u>	
<u>STAFF:</u>		14018 Substance Abuse	47	16145 Raise the Age - Social Services	74	24-15010 Road Administration	95
11410 County Clerk	16	14019 PH Emergency Preparedness	47	<u>OTHER ECONOMIC DEV.:</u>		24-15020 Road Engineering	96
11412 Records Management	17	14035 Family Health Plan Services	48	16326 Economic Development	75	24-15110 Road - Maint of Rd & Br	97
11420 County Attorney	18	14042 Rabies Control	49	16410 Publicity and Industry	77	24-15142 Road Snow Removal	98
11430 Personnel	19	14046 Physically Handicapped	49	16420 Promotion of Tourism	77	24-19000 Undistributed Fringe Benf	98
11450 Board of Elections	20	14050 Childhood Lead Screening	50	<u>ECONOMIC ASSISTANCE & OPP.:</u>		26-15130 Machinery	99
<u>SHARED SERVICES:</u>		14051 Car Seat Program	51	16510 Veteran's Service	78	22-18160 Solid Waste Mgmt Cnt	101
11620 Buildings	22	14054 Social Hygiene	51	16610 Sealer of Weights & Measures	79	22-18162 Solid Waste Admin	103
11650 Central Communications	24	14059 Early Intervention Program	52	16772 Office for the Aging	80	32-18161 Solid Waste Capital	104
11670 County Printing	24	14060 CPSE 3-5	53	<u>RECREATION:</u>		34-15112 Road & Bridge Capital	105
11680 Information Technology	25	14070 Child Health Program	54	17110 Parks	81	TOTAL OF ALL	
		14074 Other Communicable Dis.	55	17310 Youth Programs	81	APPROPRIATIONS	
						62-11710 Self Insurance Fund	107
						Office of Employment of Listing	108
						Personnel Listing	110