

EXHIBIT A - SUMMARY OF 2023 BUDGET

TOTAL APPROPRIATIONS (EXCLUDING INTER-FUND ITEMS)		\$ 110,108,650.00
TOTAL REVENUES (EXCLUDING INTER-FUND ITEMS)		\$ 70,528,855.00
	BALANCE:	\$ 39,579,795.00
LESS RESERVES:		
GENERAL FUND		\$ 3,555,000.00
STOP DWI		\$ 3,530.00
ROAD FUND		\$ 445,856.00
MACHINERY FUND		\$ 451,000.00
ROAD & BRIDGES		\$ 274,077.00
SOLID WASTE CAPITAL		\$ 635,487.00
	RESERVE BALANCE:	\$ 5,364,950.00
ESTIMATED REAL ESTATE TAX LEVY FOR 2023		\$ 34,214,845.00
2022 TAX LEVY:	\$ 33,894,525.00	0.9450%
		CHANGE IN LEVY FROM 2022