

ORGANIZATIONAL MEETING

DELAWARE COUNTY BOARD OF SUPERVISORS

JANUARY 2, 2013

The Organizational Meeting of the Delaware County Board of Supervisors was held Wednesday, January 2, 2013 at 1:00 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York.

The Clerk of the Board, Christa M. Schafer, called the meeting to order and read the Notice of Meeting:

TO ALL SUPERVISORS:

Pursuant to County Law, §151 and Board Rule 1, the Organizational Meeting of the Delaware County Board of Supervisors will be held in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York on Wednesday, January 2, 2013 at 1:00 p.m.

The meeting is called for the purpose of organizing for the year 2013, including election of a Chairman, Vice Chairman, County Attorney, Clerk and Budget Officer.

Any other business that may properly be brought before the Board will be conducted.

Christa M. Schafer, Clerk
Delaware County Board of Supervisors

The Clerk called the roll by towns and the following Supervisors were present:

Martin A. Donnelly	134 Damgaard Road	Andes
Tina B. Molé	PO Box 6, Bovina Center	Bovina
Cindy Donofrio	3475 River Road, Downsville, NY	Colchester
Dennis J. Valente	11632 State Route 23, PO Box 123	Davenport
Peter J. Bracci	931 Dick Mason Road	Delhi
Thomas Axtell	3 Elm Street	Deposit
Donald Smith	21 Bartlett Hollow Road	Franklin
Wayne E. Marshfield	6754 Basin Clove Road	Hamden
Samuel Rowe, Jr.	661 West Main Street	Hancock
James E. Eisel, Sr.	22 Wilcox Road	Harpersfield
Steven C. Bower	51702 St Hwy 10, PO Box 6, Bloomville	Kortright
Michael Spaccaforno	PO Box 313	Masonville

Marjorie Miller	PO Box 577, Margaretville	Middletown
Thomas S. Hynes	Main Street, PO Box 277	Roxbury
Robert McCarthy	41 Wood Road	Sidney
Michael Triolo	PO Box M, Hobart	Stamford
William Layton	PO Box 139, Trout Creek	Tompkins
Bruce E. Dolph	129 North Street	Walton

The following Supervisor was absent:

Keitha Capouya	485 Meyerdierks Road, East Meredith	Meredith
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Mr. Marshfield offered the invocation.

Mr. Dolph led the Board in the Pledge of Allegiance to the Flag.

The Clerk requested nominations for Chairman: Mr. Donnelly nominated James E. Eisel, Sr. The nomination was seconded by Mr. Spaccaforno and Mr. Dolph and unanimously adopted.

County Clerk Sharon O'Dell administered the Oath of Office to Mr. Eisel.

Upon a nomination by Mr. Spaccaforno, seconded by Mr. Donnelly and Mr. Axtell, Tina B. Molé was unanimously re-elected as Vice Chairman.

Upon a nomination by Mr. Hynes and Ms. Molé, seconded by Mr. Axtell and Mr. Rowe, Christa M. Schafer was unanimously re-elected as Clerk of the Board.

Upon a nomination by Mr. Smith of Porter L. Kirkwood for County Attorney, seconded by Mr. Dolph, Porter L. Kirkwood was elected as County Attorney by the following vote: Ayes 4222, Noes 577 (McCarthy), Absent 153 (Capouya).

Upon a nomination by Mr. Spaccaforno, seconded by Ms. Molé and Mr. Rowe, Bruce E. Dolph was unanimously re-elected as Budget Officer.

Chairman Eisel thanked the Board for their vote of confidence and commented that 2013 will be another challenging year.

He stated the Budget Oversight Committee will continue to scrutinize all department requests for overtime, travel, authorizations to fill vacancies, equipment requests and the county vehicle policy.

The 2013 committee appointments are expected to be presented at the next Board of Supervisors meeting on January 23rd. He thanked the Supervisors

and Department Heads for their suggestions to improve the existing committee listing and pointed out that the Human Services Committee will be restructured for 2013.

The Public Works Committee is focusing this year on cost-effective ways to maintain the county's roads and bridges. Every committee is assigned with the task of evaluating how money is being spent. He requested minutes of committee meetings be distributed to the full Board as a means of keeping the supervisors aware of what is happening in each of the committees. The county cannot continue with a "business as usual" approach. Department Heads and staff are asked to look at how things are being done in their departments in order to identify and address any area of waste.

Chairman Eisel stated that unfunded mandates are a fiscal nightmare especially for small rural counties. He noted that Mr. Spaccaforno agreed to represent and form a coalition to lobby against unfunded mandates. The coalition will support the lobbying efforts of the New York State Association of Counties (NYSAC) Executive Director Stephen J. Acquario.

In conclusion, Chairman Eisel stated that he maintains an open door policy. He appreciates and encourages any comments and suggestions focused on the efficient operation of the county.

Chairman Eisel made the following committee appointments:

2013 COMMITTEE APPOINTMENTS

AGRICULTURAL AND FARMLAND PROTECTION BOARD

Re-appoint:

Frank Bachler

Ray Christensen

COMMUNITY SERVICES BOARD

Re-appoint:

Dr. Michael Freeman

Joan Hale

Dr. Janice Stalter

DELAWARE COUNTY INDUSTRIAL DEVELOPMENT AGENCY - IDA

Re-appoint:

George Bergleitner

Appoint:

Michael O'Brien

HEALTH SERVICES ADVISORY BOARDRe-appoint:

Audrey Lewis, Department of Health
William R. Moon, Comm. of Social Services
Sarah Pawlikowski

PLANNING BOARDRe-appoint:

Arthur Edel
Patricia Miele

The minutes of the previous meeting were accepted as presented.

The Clerk reported all communications received have been referred to their respective committees for review.

Chairman Eisel welcomed incoming Town of Colchester Supervisor Cindy Donofrio.

For standing committee reports Chairman Eisel shared that former Town of Colchester Supervisor Arthur Merrill, Town of Middletown Supervisor Marjorie Miller, Commissioner of Public Works Wayne Reynolds and himself attended a recognition luncheon on Friday, December 14th sponsored by the New York City Department of Environmental Protection (NYCDEP) to recognize Delaware County for sending Department of Public Works employees to assist them with the clean-up after Hurricane Sandy.

The six employees who joined the NYCDEP crews were recognized and each presented with a plaque. At the end of the presentation Chairman Eisel, on behalf of the county, was presented with a plaque which read: *To Delaware County in Appreciation of its Outstanding Selfless Service to the City of New York During Hurricane Sandy Response and Recovery November 2012.* The plaque will be hung in the Board of Supervisorø Room.

Ms. Miller noted that it was stated in the presentation that with the help of the Delaware County employees the NYCDEP crews were able to get done in two days what would have taken them a week.

Chairman Eisel stated that he has been given pictures of the crews working on their assigned projects. The residents of the area were so grateful for our assistance that they wanted their pictures taken with the county workers as a reminder. He noted that he appreciated receiving the plaque on behalf of the county and is very proud of the work performed by our county employees.

Mr. Hynes offered the following resolution and moved its adoption:

RESOLUTION NO. 1**TITLE: RE-APPOINTMENT OF COUNTY HISTORIAN**

BE IT RESOLVED that Gabrielle Pierce be reappointed to the contractual position of County Historian for a two-year term effective January 1, 2013 and ending December 31, 2014 at the contractual amount contained in the budget.

The resolution was seconded by Mr. Bower and Ms. Miller.

In reply to Mr. McCarthy, Chairman Eisel stated that the County Historian receives \$9,000 a year. He noted that the County Historian addresses questions regarding genealogy as well as any other historical concerns.

Mr. Hynes offered to have the County Historian address the Board of Supervisors at a future meeting.

In response to Mr. Valente, Mr. Hynes stated that he believes the position is important to the county but is unaware if it is a mandated position.

Mr. Donnelly suggested Chairman of the Planning, Recreation, Culture & Community Committee Thomas Hynes consider pulling the resolution at this time to allow the committee time to address concerns raised regarding the position.

Chairman Eisel replied in answer to Mr. Donnelly, that Mr. Hynes would like to have the vote at this time.

The resolution was adopted by the following vote: Ayes: 3712, Noes 934 (Donnelly, McCarthy and Triolo), Absent 153 (Capouya).

Mr. Hynes offered the following resolution and moved its adoption:

RESOLUTION NO. 2**TITLE: RE-APPOINTMENT OF DEMOCRATIC
ELECTION COMMISSIONER**

WHEREAS, Democratic Committee Chairman has certified to this Board that Judith L. Garrison has been designated by the Democratic committee as its choice for Election Commissioner and recommends her appointment;

NOW, THEREFORE, BE IT RESOLVED that Judith L. Garrison

and she hereby is appointed Democratic Election Commissioner for the County of Delaware for the years 2013 and 2014 at the salary stated in the budget.

The resolution was seconded by Mr. Marshfield and Ms. Miller and unanimously adopted.

Mr. Bracci offered the following resolution and moved its adoption:

RESOLUTION NO. 3

TITLE: RE-APPOINTMENT DIRECTOR OFFICE FOR THE AGING

BE IT RESOLVED that Wayne Shepard is hereby reappointed as Director Office for the Aging for a term of two years effective January 1, 2013 and ending December 31, 2014 at the salary contained in the budget.

The resolution was seconded by Ms. Molé.

Mr. Bracci commented that Mr. Shepard has done an excellent job for the Office for the Aging.

The resolution was unanimously adopted.

Mr. Axtell offered the following resolution and moved its adoption:

RESOLUTION NO. 4

TITLE: RE-APPOINTMENT OF STOP DWI COORDINATOR

BE IT RESOLVED that Scott Glueckert is hereby reappointed as STOP DWI Coordinator for a term of two years effective January 1, 2013 and ending December 31, 2014 at the stipend contained in the budget.

The resolution was seconded by Mr. Bower and unanimously adopted.

Mr. Hynes offered the following resolution and moved its adoption:

RESOLUTION NO. 5

**TITLE: DESIGNATION OF PUBLICATION
OF LOCAL LAWS AND NOTICES: DEMOCRAT**

WHEREAS, the Democratic Party having designated the Deposit Courier for the purpose of publishing notices pursuant to County Law 214 (2);

NOW, THEREFORE, BE IT RESOLVED that pursuant to County Law 214 (2) that the Deposit Courier is designated for the calendar year 2013 to publish local laws and notices.

The resolution was seconded by Ms. Miller and unanimously adopted.

Mr. Smith offered the following resolution and moved its adoption:

RESOLUTION NO. 6

**TITLE: DESIGNATION OF PUBLICATION
OF LOCAL LAWS AND NOTICES: REPUBLICAN**

WHEREAS, the Republican Party having designated The Walton Reporter, published by Decker Advertising, Inc. for the purpose of publishing notices pursuant to County Law 214 (2);

NOW, THEREFORE, BE IT RESOLVED that pursuant to County Law 214 (2) that The Walton Reporter is designated for the calendar year 2013 to publish local laws and notices.

The resolution was seconded by Mr. Spaccaforno and unanimously adopted.

Mr. Donnelly offered the following resolution and moved its adoption:

RESOLUTION NO. 7

**TITLE: DESIGNATION OF DEPOSITORY FOR
DELAWARE COUNTY FUNDS**

BE IT RESOLVED, pursuant to Section 212 of the County Law, as amended and now in force, the bank hereinafter specified is hereby designated as a depository for County Funds, together with the maximum amount that may be kept on deposit therein at any one time, and the County Treasurer is hereby authorized and directed to deposit County monies in the bank herein designated.

BE IT RESOLVED the County Treasurer is authorized to wire funds and use electronic transfer of funds (ACH) from or to each facility.

BE IT FURTHER RESOLVED, that one certified copy of the resolution shall be filed in the office of the County Clerk, one in the office of the State Comptroller and two in the office of the County Treasurer by the Clerk of the Board of Supervisors.

The National Bank of Delaware County	\$25,000,000.00
The Delaware National Bank of Delhi	\$10,000,000.00
The Delaware National Bank of Delhi (Court and Trust Fund Designated by NYS Comptroller)	\$1,000,000.00
The National Bank and Trust Company	\$30,000,000.00
Community Bank, N.A.	\$30,000,000.00

The resolution was seconded by Mr. Triolo and unanimously adopted.

Mr. Rowe offered the following resolution and moved its adoption:

RESOLUTION NO. 8

**TITLE: CHANGE ORDER NO. 1 OF PROPOSAL NO. 28-12
DEPARTMENT OF PUBLIC WORKS**

WHEREAS, this project is complete; and

WHEREAS, there were four decreases, one increase in the quantities and one new item required during construction; and

WHEREAS, the total amount was covered by the field change order.

NOW, THEREFORE, BE IT RESOLVED that the Department is authorized to execute Change Order No. 1 in the amount of (\$41,413.80) lowering the total cost to \$505,586.20.

The resolution was seconded by Ms. Miller.

Mr. Rowe explained this is the old railroad bridge project in Fishes Eddy that was converted to a car bridge. The part of the project that included the removal of asbestos and lead base paint, priming and three coats of finish paint is complete and came in under the bid.

The resolution was adopted by the following vote: Ayes 4646, Noes 0, Absent 153 (Capouya).

Mr. Rowe offered the following resolution and moved its adoption:

RESOLUTION NO. 9

**TITLE: PAYMENT OF MACHINERY RENTALS
DEPARTMENT OF PUBLIC WORKS**

WHEREAS, various authorized expenditures from the Machinery Fund are being made, especially for the purchase of new equipment; and

WHEREAS, anticipated rentals earned from the County Road Fund appear insufficient to meet those expenditures during the next several months.

NOW, THEREFORE, BE IT RESOLVED that the County Treasurer is hereby authorized to pay in advance such highway equipment rentals as are necessary to cover the cash needs of the Machinery Fund; and to credit subsequent rental warrants against the amount so advanced, provided that the total advanced and credited shall not exceed the amounts authorized in the budget for 2013.

The resolution was seconded by Mr. Smith and unanimously adopted.

Mr. Rowe offered the following resolution and moved its adoption:

RESOLUTION NO. 10

**TITLE: ESTABLISHING A FEE SCHEDULE FOR
WEIGHTS & MEASURES SERVICES
DEPARTMENT OF SEALER OF WEIGHTS AND MEASURES**

WHEREAS, New York State allows for fees to be collected for Weights and Measures services; and

WHEREAS, the County Board is working diligently to control property taxes; and

WHEREAS, the fees as listed are projected to cover approximately 33% of the Weights & Measures operating costs.

NOW, THEREFORE, BE IT RESOLVED that the fees be set as follows in accordance with NYS:

Scales

1. Up to and including 33 lb (15kg) capacity
 - a. for each of the first five scales per establishment \$20
 - b. for each scale per establishment after the first five \$10

2. Over 33 lb (15kg) and including 661 lb (300 kg) capacity	\$40
3. Over 661 lb (300kg) and including 3,307 lb (1500 kg) capacity	\$100
4. Over 3,307 lb (1500kg) and including 15,432 lb (7000 kg) capacity	\$140
5. Over 15,432 lb (7000 kg) and inc. 50,706 lb (23000 kg) capacity	\$160
6. Over 50,706 lb (23000 kg)	\$200
7. Hopper, tank, batch, and crane scales	\$200

Weights-field standard

1. Up to and including 7 lb (3kg)	\$8
2. Over 7 lb (3kg) and including 66 lb (30kg)	\$16
3. Over 66 lb (30kg) and including 661 lb (300 kg)	\$32
4. Over 661 lb (300 kg) and including 2,646 lb (1200 kg)	\$60

Linear field measures

1. Up to 39 inches (1 m)	\$4
2. Over 39 inches (1 m) and including 52 ft (16 m)	\$8
3. Over 52 ft (16 m) and including 102 ft (31 m)	\$12
4. Over 102 ft (31 m)	\$20
5. Fabric measuring devices	\$20
6. Wire and cordage measuring devices	\$40

Liquid measures and devices

1. Liquid measures 5 gal (20 L) or less	\$8
2. Liquid pump (hand-operated) 5 gal (20 L) or less	\$20

Petroleum dispensing and measuring devices

1. Single dispensing pump	\$20
2. Dual dispensing pump	\$40
3. Blend dispensing pump	\$40
4. Grease and oil pump	\$8

Vehicles

1. Metering systems 79 gpm (300 L/min)	\$100
2. Metering systems over 79 gpm (300 L/min)	\$120
3. Compartment Calibration	
a. up to and including 793 gal (3000 L) capacity	\$40
b. over 793gal(3000L) and including 1585gal(6000L) capacity	\$80
c. over 1585gal(6000L) and inc. 3170gal(12000L) capacity	\$120
d. over 3170 gal (12000L) capacity	\$240

Stationary petroleum metering systems

1. Up to 106 gpm (400L/min)	\$100
2. Over 106 gpm (400L/min) and including 528 gpm (2000L/min)	\$120
3. Over 528 gpm (2000L/min) and including 1057 gpm (4000L/min)	\$140
4. Over 1057 gpm (4000L/min)	\$160

BE IT FURTHER RESOLVED that the above fee schedule become effective immediately.

The resolution was seconded by Mr. Spaccaforno and Ms. Miller.

Mr. Rowe explained that the State of New York mandates the county to perform these services and has a provision where the county is able to charge for services provided. By adopting the fees, the county would be able to recoup approximately 33 percent of the Weights and Measures Budget. Implementing these fees could generate between \$23,000 to \$26,000 which would go to the General Fund and is one tenth of one percent of the tax levy. The fees would not affect the farmers, since bulk milk tank calibrations are done by an outside entity, and the Director of Weights and Measures is only there to witness the test. The county cannot charge for witnessing.

In answer to Chairman Eisel, Mr. Rowe stated the fees are charged annually. The anticipated revenue would help offset the cost of the Department of Weights and Measures.

Ms. Miller stated that the services performed by Weights and Measures serve both the retailers and consumers.

In response to the question raised by Mr. Marshfield regarding scale capacity above 50,000 lbs., Mr. Beers explained that those scales are tested by an outside company whose weights are tested by the state. The Director of Weights and Measures is there to witness the test and therefore would not be able to charge a fee.

Mr. Rowe noted that in the past oversight for the Department of Weights & Measures was under the General Fund. Upon the appointment of Mr. Beers as Director of Weights and Measures in 2011 the department became under the supervision of the Department of Public Works. It has been a pleasure working with Mr. Beers; he represents the county well and has been doing an outstanding job. The Public Works Committee feels that Mr. Beers is an asset to the county and a good addition to the Public Works Committee.

In answer to Mr. Hynes, Mr. Beers said that approximately 95 percent of his time is spent working on matters involving the Department of Weights and Measures the remainder of his time is assigned to the Department of Public Works.

The resolution was adopted by the following vote: Ayes 4943, Noes 297 (Valente), Absent 153 (Capouya).

Mr. Rowe offered the following resolution and moved its adoption:

RESOLUTION NO. 11

**TITLE: NOTICE OF LEAD AGENCY STATUS
FOR THE DEVELOPMENT OF A NEW
MATERIALS RECOVERY FACILITY AT THE
DELAWARE COUNTY SOLID WASTE MANAGEMENT CENTER**

WHEREAS, the Delaware County Department of Public Works is pursuing the construction and operation of a new Materials Recovery Facility (MRF) Recycling Center at the Delaware County Solid Waste Management Center in Walton; and

WHEREAS, the new MRF will be a NYSDEC registered facility pursuant to 6NYCRR Part 360 regulations; and

WHEREAS, the County has received financial support from the State for the construction of the new MRF from the NYSDEC Municipal Recycling Grants Program; and

WHEREAS, the Department has identified the continuation and expansion of the County's recycling efforts as consistent with the goals and activities specified in the DRAFT-LOCAL SOLID WASTE MANAGEMENT PLAN UPDATE 2011-2020 submitted to NYSDEC in January 2012; and

WHEREAS, the County has historically taken Lead Agency for purposes of SEQR review proceedings, consistent with its role in the development of the SOLID WASTE MANAGEMENT PLAN UPDATE 1999 and FINAL GENERIC ENVIRONMENTAL IMPACT STATEMENT.

NOW, THEREFORE, BE IT RESOLVED that the Delaware County Board of Supervisors herewith seeks the Lead Agency status consistent with Part 617 of the implementing regulations pertaining to Article 8 (State Environmental Quality Review) of the Environmental Conservation Law for review of the new Materials Recovery Facility (MRF) Recycling Center at the Delaware County Solid Waste Management Center.

The resolution was seconded by Mr. Bower.

Director of the Solid Waste Management Center Susan McIntyre explained that the resolution formally declares Delaware County as Lead Agency for the SEQR review proceedings of the new Materials Recovery Facility Recycling Center.

The resolution was unanimously adopted.

Mr. Smith offered the following resolution and moved its adoption:

RESOLUTION NO. 12

**TITLE: RESOLUTION CALLING FOR THE GOVERNOR AND
STATE LEGISLATURE TO COMPENSATE COUNTIES FOR
STATE-MANDATED DISTRICT ATTORNEY SALARY**

WHEREAS, salaries of full time district attorneys and the clerks of the five boroughs of New York City are statutorily tied to those of New York State judges and justices in the Unified Court System; and

WHEREAS, when salaries increase for judges and justices, counties are mandated to raise the salaries of their district attorneys as required under section 183-a of the Judiciary Law; and

WHEREAS, New York State has significantly increased judges' salaries over the next three years, forcing counties to increase pay for district attorneys; and

WHEREAS, although the state pays the entire salary and benefits of judges and justices, the state only provides supplemental appropriations to counties to partially cover the cost of state-mandated pay for local district attorneys;

NOW, THEREFORE, BE IT RESOLVED that the Delaware County Board of Supervisors calls upon the Governor and the State Legislature to reimburse counties for the entire amount of district attorneys' mandated pay and its associated retirement and social security costs, leaving counties responsible only for any portion of district attorneys' compensation that exceeds the state's mandated amount; and

BE IT FURTHER RESOLVED, that the Clerk of the Board of Supervisors shall forward certified copies of this resolution to Governor Andrew M. Cuomo, Senator John Bonacic, Senator James L. Seward, Senator Thomas W. Libous, Assemblyman Clifford W. Crouch, Assemblyman Peter D. Lopez and Assemblywoman Claudia Tenney, other New York Counties, and the New York State Association of Counties (NYSAC).

The resolution was seconded by Mr. Rowe and Mr. Spaccaforno.

Chairman Eisel stated that he is in favor of this resolution and feels if New York State is desirous of giving the salary increase they need to fund it.

The resolution was unanimously adopted.

Chairman Eisel waived Board Rule 10 to permit the introduction without objection of the following not-prefiled resolutions.

Mr. Axtell offered the following resolution and moved its adoption:

RESOLUTION NO. 13

**TITLE: APPOINTMENT OF DELAWARE COUNTY
FIRE ADVISORY BOARD**

BE IT RESOLVED that the following appointments be made to the Delaware County Fire Advisory Board in accordance with 225-a of the County Law for year 2013:

Chairman: Dale Downin, Franklin
Vice Chairman: Mike Odell, Masonville
Secretary: John Gilmore, Sidney

Voting Departments:

Andes - Chief Joseph Berghammer	Hancock ó Chief Anthony Giordano
Arena - Chief Mike Sarrubi	Hobart - Chief Ken Muthig
Arkville - Chief Robert Sweeney	Margaretville ó Chief Gene Rosa
Bloomville - Chief Mike Pietrantonio	Meridale ó Chief Richard Briscoe
Bovina - Chief Robert Burgin	Roxbury ó Chief Alan Hinkley
Delhi - Chief Daren Evans	Sidney ó Chief Greg Peck, Sr.
Downsville ó Chief Mark Mattson	Sidney Center ó Chief David Gill
East Meredith - Chief David Briggs	Stamford ó Chief Al Vamosy, Jr.
Fleischmanns ó Chief Todd Wickham	Trout Creek ó Chief Chris Kinney
Franklin - Chief Tom Worden	Walton ó Chief Robert Brown
Grand Gorge - Chief DJ Speenburgh	

Alternate Departments (in order):

Halcottsville ó Chief Jeff Slauson	Cooks Falls ó Chief Matt Murphy
Masonville ó Chief Gary Mott	Davenport ó Chief Fred Utter
Pindars Corners ó Chief Matt Rittlinger	Deposit ó Chief Shaun Rynearson
South Kortright ó Chief William Benkert	East Branch ó Chief Rod Keesler
Treadwell ó Chief James Lynch	

Voting departments were selected based on meeting attendance for the previous year. Alternates are listed in order of their meeting attendance.

The resolution was seconded by Mr. Bower and unanimously adopted.

Mr. Donnelly offered the following resolution and moved its adoption:

RESOLUTION NO. 14

TITLE: PAYMENT OF AUDIT

WHEREAS, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$1,263,446.29 are hereby presented to the Board of Supervisors for approval of payment;

NOW, THEREFORE, BE IT RESOLVED that the County Treasurer be directed to pay said expenditures as listed below:

General Fund	\$855,489.69
OET	\$36,562.97
Public Safety Comm System	\$11,393.31
Highway Audits, as Follows:	
Weights and Measures	\$304.95
Landfill	\$95,313.09
Road	\$43,383.55
Machinery	\$85,747.73
Capital Road & Bridge	\$104,539.60
Capital Solid Waste	\$30,711.40

The resolution was seconded by Mr. Dolph and adopted by the following vote: Ayes 4646, Noes 0, Absent 153 (Capouya).

Upon a motion, the meeting adjourned at 1:35 p.m.

REGULAR MEETING**DELAWARE COUNTY BOARD OF SUPERVISORS****JANUARY 23, 2013**

The regular meeting of the Delaware County Board of Supervisors was held Wednesday, January 23, 2013 at 1:00 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, Chairman James E. Eisel, Sr. presiding.

The Clerk called the roll and all Supervisors were present except Mr. Bower and Mr. McCarthy.

Mr. Marshfield offered the invocation.

Mr. Donnelly led the Board in the Pledge of Allegiance to the Flag.

The minutes of the previous meeting were accepted as presented.

The Clerk reported all communications received have been referred to their respective committees for review.

Chairman Eisel granted privilege of the floor to Mr. Axtell. Mr. Axtell introduced Director of Emergency Services Richard Bell to provide an update on the Delaware County All-Hazard Mitigation Plan.

Mr. Bell advised that the draft 2013 update to the Delaware County All-Hazard Mitigation Plan is close to completion. The update process provides an opportunity for the county and its municipalities to evaluate the progress and stability of the hazard mitigation strategies identified in the original plan. During this update, each town and village worked with county staff and a consultant to develop a Jurisdictional Annex. Jurisdictional Annexes are chapters of the Plan update that contain information specific to each municipality about natural hazard risks and mitigation. The Jurisdictional Annexes are new as of this Plan update and will further enhance its value.

A public review and comment period will begin on February 1st and run until March 1st. Hard copies of the draft plan will be available at the Department of Emergency Services and the Planning Department. The draft Plan can also be viewed electronically on the Department of Emergency Services website: www.dcdes.org. Comments and/or questions during the

public review process should be directed via email michael.jastremski@co.delaware.ny.us or US mail to Michael Jastremski, Delaware County Planning Department, PO Box 367, Delhi NY 13753.

After the public review and comment period ends the Plan update will be submitted to New York State Office of Emergency Management and FEMA for approval. Once the plan is approved the appropriate steps will be taken to have the plan adopted by the Board of Supervisors.

The All-Hazard Mitigation Plan Steering Committee and working groups in each town and village worked through a lengthy process resulting in the development of a good and useful tool.

In answer to Chairman Eisel, Mr. Bell stated the completed plan includes the Jurisdictional Annexes which contain project ideas specific to each town and village. The Planning Department did a great job working on that part of the plan.

For standing committee reports Chairman of the Public Works Committee Samuel Rowe took this opportunity to share information from the 2012 year-end reports prepared by Solid Waste Management Director Susan McIntyre and Weights and Measures Director Donald Beers. In addition, he advised that Commissioner of Public Works Wayne Reynolds along with the committee will continue to review department operations in an effort to reduce county spending.

In the 2012 operating year the Solid Waste Management Center was able to divert approximately 3,900 tons of recyclables, 4,200 tons of alternate cover material and 18,000 tons of compost away from the landfill. In addition, landfill waste-in-place compaction was improved by 15 percent as compared to pre-compost facility operation. Based upon a field survey taken January 4, 2013 the landfill airspace capacity has just over 600,000 cubic yards remaining. At the current rate of recycling, composting, and other forms of landfill diversion and waste-in-place compaction, the remaining landfill entitlement area has an expected remaining life of up to 35 years.

In reply to Mr. Marshfield, Ms. McIntyre stated that under New York State and federal law landfill material is required to be covered at the end of each day. In the past soil was used; today processed construction and

demolition (C&D) materials are used. Using the processed C&D provides the benefit of a cover material and some interactive airspace without using additional capacity.

In answer to Chairman Eisel, Ms. McIntyre noted that the landfill space would be used either with soil or another waste material.

As reported in the *2012 Annual Report of Director of Weights and Measures* the total program budget was \$85,838. The report which is submitted to the State of New York details the workload, types of establishments and the devices checked by the Director of Weights and Measures Donald Beers. In 2012, 1,138 devices were tested. The report is a good indicator of the department's activities. A copy of the report has been submitted to the office of the Clerk of the Board.

Mr. Rowe advised that a sub-committee consisting of Supervisors Marjorie Miller and Dennis Valente was formed from within the Public Works Committee to address the unfunded mandate of prevailing wage. Ms. Miller and Mr. Valente will be meeting with Assemblywoman Claudia Tenney, Assemblyman Crouch and Assemblyman Lopez on January 25, 2013 to express the county's concern.

The Public Works Committee asked the Department of Public Works engineers to develop an Engineering Project List that would identify and follow the progression of the projects being worked on. The committee felt a report of this type would be a useful tool for the members.

Mr. Rowe further stated, in response to concerns expressed by Supervisors and county residents during the 2013 budget process over the County Vehicle Use Policy, the department analyzed its vehicle use for 2012. The analysis was able to justify to the committee the use of the ten vehicles operated by department's foremen, the Deputy Commissioner of Operations, the Compost Facility Plant Manager and the Director of Solid Waste Management. The analysis showed that in 2012, the department responded to a total of 556 calls, 187 calls for some type of road inspection and 369 for snow and ice.

Mr. Bracci offered the following resolution and moved its adoption:

RESOLUTION NO. 15

**TITLE: 2012 BUDGET AMENDMENT
RECEIPT OF ADDITIONAL STATE AID
FOR UPGRADE OF ELECTRONIC HEALTH RECORD
ALCOHOL AND DRUG ABUSE SERVICES**

WHEREAS, New York State Office of Alcohol and Substance Abuse has confirmed that an additional \$11,385 in state aid for 2012 will be granted for the update of electronic health record for Delaware County Alcohol and Drug Abuse Services.

NOW, THEREFORE, BE IT RESOLVED that Delaware County Alcohol and Drug Abuse Services be authorized to accept this additional state aid funding as mentioned above and that the 2012 budget be amended as follows:

INCREASE REVENUE:

10-14317-43349300	State Aid Alcohol Clinic	\$11,385.00
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INCREASE APPROPRIATION:

10-14317-54420000	Maintenance Agreements	\$11,385.00
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The resolution was seconded by Mr. Marshfield and adopted by the following vote: Ayes 4054, Noes 0, Absent 745 (Bower, McCarthy).

Mr. Bracci offered the following resolution and moved its adoption:

RESOLUTION NO. 16

**TITLE: 2012 BUDGET AMEDEMMENT
DEPARTMENT OF SOCIAL SERVICES**

WHEREAS, the Department of Social Services is in need of funding to meet the needs of the department for 2012.

NOW, THEREFORE, BE IT RESOLVED that the 2012 budget be amended as follows:

INCREASE REVENUE:

10-16010-44461000	Federal Social Services Admin	\$63,560.00
10-16010-43361000	State Social Services Admin	\$31,780.00
10-16119-43361900	State Aid Foster Care	\$278,969.00
10-16119-44468900	Federal Aid Other-Foster Care	\$175,050.00

INCREASE APPROPRIATION:

10-16070-54575000	Services for Recipients	\$108,500.00
10-16119-54313150	Foster Child Care	\$345,519.00
10-16010-54465000	Miscellaneous	\$95,340.00

The resolution was seconded by Mr. Triolo.

In answer to Mrs. Donofrio, Chairman Eisel stated that the resolution reflects an overspending in the programs listed. He explained that to facilitate the programs effectively the department needs to advance spending and await reimbursement from the appropriate sources.

Mr. Marshfield stated that the department exceeded its 2012 Foster Child Care Program budget in part due to the number of children in the foster care program. He noted that a similar transfer was done the previous year.

Commissioner of Social Services William Moon advised that typically the department has between forty-five to seventy foster children a year with the majority being adolescents. Unfortunately, as a result of the increased use of illegal substances adolescents are being replaced with infants, toddlers and preschoolers. Sadly in 2012, there were times that the number of children in foster care exceeded 100.

The resolution was adopted by the following vote: Ayes 4054, Noes 0, Absent 745 (Bower, McCarthy).

Mr. Donnelly offered the following resolution and moved its adoption:

RESOLUTION NO. 17

**TITLE: 2013 BUDGET AMENDMENT
REAL PROPERTY TAX SERVICES**

WHEREAS, Resolution No. 104-2012 approved the updating of the county's pictometry software and authorized the entering of a contract with Pictometry, Inc. to provide aerial images of the county; and

WHEREAS, the cost of the first flight is \$80,200 payable over a three-year period with the first installment due in 2013 and funding will be received to offset the cost.

NOW, THEREFORE, BE IT RESOLVED that the 2013 budget be amended as follows:

ESTABLISH REVENUE ACCOUNT:

10-11355-42265506	Minor Sales ó Pictometry	\$27,000.00
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ESTABLISH APPROPRIATION ACCOUNT:

10-11355-54200061	Contracted Services ó Pictometry	\$27,000.00
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The resolution was seconded by Mr. Dolph and adopted by the following vote: Ayes 4054, Noes 0, Absent 745 (Bower, McCarthy).

Chairman Eisel waived Board Rule 10 to permit the introduction without objection of the following not-prefiled resolutions.

Mr. Donnelly offered the following resolution and moved its adoption:

RESOLUTION NO. 18**TITLE: PAYMENT OF AUDIT**

WHEREAS, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$908,308.76 were hereby presented to the Budget Oversight Committee for approval for payment on January 18, 2013 prior to presentation to the Board of Supervisors;

THEREFORE, the County Treasurer was directed to pay said expenditures as listed below and this Board now approves of said payment as follows:

General Fund	\$752,961.44
Public Safety Comm System	\$3,787.40
OET	\$37,265.50

Highway Audits, as Follows:

Weights & Measures	\$0.00
Road	\$63,528.31
Machinery	\$10,115.04
Capital Road & Bridge	\$21,884.25
Solid Waste/Landfill	\$18,766.82

WHEREAS, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$1,670,549.29 are hereby presented to the Board of Supervisors for approval of payment;

NOW, THEREFORE, BE IT RESOLVED that the County Treasurer be directed to pay said expenditures as listed below:

General Fund	\$1,292,561.37
OET	\$45,120.49
Public Safety Comm System	\$17,166.36
Highway Audits, as Follows:	
Weights and Measures	\$223.46
Road	\$156,779.21
Machinery	\$70,362.46
Capital Road & Bridge	\$1,474.65
Capital Solid Waste	\$15,390.91
Solid Waste/Landfill	\$71,470.38

The resolution was seconded by Mr. Dolph and adopted by the following vote: Ayes 4054, Noes 0, Absent 745 (Bower, McCarthy).

Chairman Eisel made the following appointments to the Traffic Safety Board:

Undersheriff Craig DuMond, Delaware County Sheriff's Office
 Chief Michael Mills, Delhi Village Police
 Allison Cole, Delaware Academy SADD Advisor
 John Reynolds, Delaware County Department of Public Works
 Steve Hood, Delaware County Emergency Management Services
 Heather Warner, Delaware County Public Health
 Chief Michael Hood, Sidney Village Police
 Kathleen VanValkenburgh, NY State Department of Transportation
 Lt. William Beers, NY City Department of Environmental Protection
 Scott Glueckert, Delaware County Probation/Stop-DWI

Chairman of the Planning, Recreation, & Culture Committee Thomas Hynes stated that a report prepared by County Historian Gabrielle Pierce detailing the type of activities the position handles has been placed on each Supervisor's desk. Ms. Pierce's monthly activity reports will be provided to the Board on a regular basis. The committee has invited Ms. Pierce to address the Board to discuss what is happening historically at the county level.

Chairman Eisel stated that the oversight committee appointments have been made. The directory cards along with a listing of the departments that fall under the committee were distributed to the Supervisors. He noted that the Human Services Committee has been split into two committees, the Community Health Committee and the Social Services Committee. Also, the Budget Oversight Committee has been consolidated into the Finance Committee. In addition, Supervisors have been shifted from committees to bring a fresh perspective and expertise to the issues.

Upon a motion, the meeting adjourned at 1:35 p.m.

REGULAR MEETING**DELAWARE COUNTY BOARD OF SUPERVISORS****FEBRUARY 27, 2013**

The regular meeting of the Delaware County Board of Supervisors was held Wednesday, February 27, 2013 at 1:00 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, Chairman James E. Eisel, Sr. presiding.

The Clerk called the roll and all Supervisors were present except Mr. Rowe and Mr. McCarthy.

Mr. Marshfield offered the invocation.

Ms. Molé led the Board in the Pledge of Allegiance to the Flag.

The minutes of the previous meeting were accepted as presented.

The Clerk reported all communications received have been referred to their respective committees for review.

Chairman Eisel granted privilege of the floor to Commissioner of Social Services William Moon who presented Brooke Budine as Employee of the Month.

Mrs. Budine began her employment with the Delaware County Sheriff's Office as a part-time corrections officer. In 2005, she moved to the Department of Social Services and trained as a child protective caseworker. In 2009, Mrs. Budine was promoted to her current position of Senior Caseworker I in Child Protective Services.

Commissioner Moon explained that the Department's Child Protective Service workers respond to and investigate anywhere from 650 to 800 cases annually of child neglect and/or abuse referrals from the State Central Registry. A child protective caseworker is required to make contact within 24 hours of notification from the State Central Registry. If a risk factor is present, a child safety plan must be developed within seven days of the initial determination. The caseworker then has sixty days to complete an investigation and make a determination.

As a child protection service worker Mrs. Budine is called upon to respond unannounced to the homes of potential neglect and/or abuse situations.

She then must explain why she has come and help the family process what is happening. It takes an individual of strong character to perform well in this type of work. In addition, the individual needs to have a personal interest in the welfare of children to remain in this field. This type of work is a perfect fit for Mrs. Budine. Sadly, neglect and/or abuse cases are on the rise. Protecting children and helping families is challenging work but can be very rewarding.

Commissioner Moon stated that he is very proud of the manner in which Mrs. Budine represents Delaware County. She is extremely effective in this position and has helped many families through a variety of complex issues.

Commissioner Moon presented Mrs. Budine with a \$50.00 check. Chairman Eisel presented her with the Certificate of Employee of the Month and thanked her for her dedicated service.

Chairman Eisel granted privilege of the floor to Mr. Axtell. Mr. Axtell introduced Director of Emergency Services Richard Bell to share some good news regarding grant funding for the county's public safety communication system upgrade.

Mr. Bell announced that the county's application submitted through Round Two of the Statewide Inter-Operative Communication Grant (SICG) was approved. The county has been awarded \$3.404 million in grant funding to be used for items such as: microwave interconnects, building towers, engineering, and counsel equipment for both Delhi and Sidney locations for the backup answering point. This is especially good news as there will be no local share associated with this grant. In total, the county has secured \$5.65 million in grant funding for the county's public safety communication system upgrade.

Mr. Hynes offered the following resolution and moved its adoption:

RESOLUTION NO. 19

**TITLE: 2013 BUDGET AMENDMENT DESIGNATION OF
DELAWARE COUNTY AS LOCAL SPONSOR FOR
SNOWMOBILE GRANT
PLANNING DEPARTMENT**

WHEREAS, the New York State Office of Parks, Recreation and Historic Preservation has made funds available to develop and/or maintain snowmobile trails in New York State; and

WHEREAS, applications for grants for such development and/or maintenance of snowmobile trails require a local government sponsor; and

WHEREAS, the Hamden Hill Ridge Riders, the Otego Snow-Goers, The Delaware Valley Ridge Riders, the Central Catskill Trail Association, Big Valley Trail Breakers and the D & D Snowdiggers have applied for said funds for the development and/or maintenance of snowmobile trails in Delaware County;

NOW, THEREFORE, BE IT RESOLVED that Delaware County is hereby declared as the Local Sponsor for this application under the New York State Office of Parks, Recreation and Historic Preservation Snowmobile Grant Program;

FURTHER, BE IT RESOLVED that the Planning Department budget be amended to receive and dispense these moneys in compliance with the requirements of the Preservation Snowmobile Trails Grant Program as follows:

INCREASE REVENUES:

10-17989-43388900/7989001/908 State Otr Culture & Recreation \$55,760.00

INCREASE APPROPRIATIONS:

10-17989-54555000/7989001/908 Recreation Snowmobile Grant \$55,760.00

The resolution was seconded by Mr. Smith and adopted by the following vote: Ayes 3900, Noes 0, Absent 899 (Rowe, McCarthy).

Ms. Molé offered the following resolution and moved its adoption:

RESOLUTION NO. 20

**TITLE: 2012 BUDGET AMENDMENT
ACCEPTANCE OF GRANT FUNDING FOR
WATER EXERCISE PROJECT
OFFICE FOR THE AGING**

WHEREAS, the Office for the Aging had been granted \$6,283.00 in December 2012 from the Rural Healthcare Alliance of Delaware County to develop a Water Exercise Program for 2012 and 2013; and

WHEREAS, it is appropriate to revise the 2012 budget to accommodate this grant.

NOW, THEREFORE, BE IT RESOLVED that the 2012 budget be amended as follows:

INCREASE REVENUES:

10-16772-41197200/6772034/977 Grant from Non-Profit \$6,283.00

INCREASE APPROPRIATIONS:

10-16772-54200000/6772034/977 General Grant Related Expenses \$6,283.00

The resolution was seconded by Mr. Donnelly and Mr. Triolo and adopted by the following vote: Ayes 3900, Noes 0, Absent 899 (Rowe, McCarthy).

Ms. Molé offered the following resolution and moved its adoption:

RESOLUTION NO. 21

**TITLE: 2012 BUDGET AMENDMENT
ACCEPTANCE OF GRANT FUNDING FOR MEDICARE
IMPROVEMENTS FOR PATIENTS AND PROVIDERS ACT (MIPPA)
OFFICE FOR THE AGING**

WHEREAS, the Delaware County Office for the Aging has received \$5,063.00 to accommodate increased demand from Medicare recipients for technical assistance from the Medicare Improvements for Patients and Providers Act (MIPPA) for 2012; and

WHEREAS, it is appropriate to revise the 2012 budget to accommodate this grant.

NOW, THEREFORE, BE IT RESOLVED that the 2012 budget be amended as follows:

INCREASE REVENUES:

10-16772-43377200/6772035/977 State Programs for Aging \$5,063.00

INCREASE APPROPRIATIONS:

10-16772-54327000/6772035/977 General Grant Related Expenses \$5,063.00

The resolution was seconded by Mr. Bower and Mr. Triolo and adopted by the following vote: Ayes 3900, Noes 0, Absent 899 (Rowe, McCarthy).

Ms. Molé offered the following resolution and moved its adoption:

RESOLUTION NO. 22**TITLE: APPROVAL OF TRANSPORTATION BIDS FOR
EARLY INTERVENTION AND PRESCHOOL
SPECIAL EDUCATION PROGRAM
(2 - 5 YEAR OLDS)
PUBLIC HEALTH NURSING SERVICE**

WHEREAS, a request for bids has been made and bids received, having been filed, and the procedures and documents having been approved by Porter L. Kirkwood, Esq., Delaware County Attorney

NOW, THEREFORE, BE IT RESOLVED that the bids received for transportation of preschool children with special needs from various points around Delaware County to the 4410 programs listed below, from March 4, 2013 to August 31, 2014, be accepted as follows:

Proposal No. 1-13: Family Enrichment Network ó
Program site: 6678 County Highway 32, Norwich, NY 13815

Rolling V Bus Corp: Bid: \$107.29 per one way trip
1st passenger, \$49.29 per additional passenger

The resolution was seconded by Mr. Donnelly.

In answer to Mr. Marshfield, Ms. Molé stated that this is a very good bid.

The resolution was adopted by the following vote: Ayes 3900, Noes 0, Absent 899 (Rowe, McCarthy).

Mr. Smith offered the following resolution and moved its adoption:

RESOLUTION NO. 23**TITLE: AUTHORIZATION FOR AWARDS -
DELAWARE COUNTY DEPARTMENT OF PUBLIC WORKS****LETTING OF JANUARY 23, 2013**

Notice to bidders and proposals received having been filed and the bidding procedures and documents having been approved by the County Attorney:

BE IT RESOLVED that the County Department of Public Works is authorized to make awards to the lowest bidders meeting specifications as follows:

PROPOSAL NO. 1-13: Rental of Construction Equipment to:
 A. Montano Co., Inc., 571 Route 212, Saugerties, NY 12477; Abele Tractor & Equipment Co., Inc., 72 Everett Road, Albany, NY 12205; Admar Supply Co., Inc., 449 Commerce Road, Vestal, NY 13850; Anderson Equipment Co., 720 E. Franklin St., Endicott, NY 13760; BOTHAR Construction, 170 East Service Road, Binghamton, NY 13901; Boyle Excavating, Inc., 233 Boyle Road, Harpersfield, N.Y. 13786; Clark Companies, Inc., P.O. Box 427, Delhi, N.Y. 13753; Cobleskill Stone Products, Inc., P.O. Box 220 Cobleskill, N.Y. 12043; Delaware Bulldozing Corp., 5700 Co. Hwy. 18, Bloomville, NY 13739; Delhi Rock Drilling, Inc., 20306 State Highway 28, Delhi, N.Y. 13753; Doig Excavating, Inc., PO Box 277, Downsville, NY 13755; LaFever Excavating Inc., 3135 County Highway 6, Bovina Center, NY 13740; Oneonta Equipment Rental and Sales, 532 Co. Hwy. 58, Oneonta, NY 13820; Reclamation Inc. of Kingston, P.O. Box 292, West Hurley, N.Y. 12491; Schulzø Trucking, 1838 Swantak Road, Bloomville, NY 13739; Suit-Kote Corp., 1911 Lorings Crossing Rd., Cortland, N.Y. 13045; Sullivan County Paving & Construction, Inc., 420 Bernas Road, Cochection, NY 12726; Tri-Town Development Corp., PO Box 237, Sidney, NY 13838; Vantage Equipment, LLC, 5985 Court Street Road, Syracuse, NY 13206; Vestal Asphalt, Inc., 201 Stage Road, Vestal, NY 13850.

Bid Price: See Summary Sheet

PROPOSAL NO. 4-13: Cutting and Trimming Trees to:
 ASPLUNDH Tree Expert Co.
 708 Blair Mill Road
 Willow Grove, PA 19090-1784

Bid Price: See Summary Sheet

Towns may participate in these bids.

All original bids and a summary sheet of the bids received are on file for inspection at the office of the Clerk of the Board of Supervisors.

The resolution was seconded by Mr. Marshfield and adopted by the following vote: Ayes 3900, Noes 0, Absent 899 (Rowe, McCarthy).

Mr. Smith offered the following resolution and moved its adoption:

RESOLUTION NO. 24**TITLE: AUTHORIZATION FOR AWARDS -
DELAWARE COUNTY DEPARTMENT OF PUBLIC WORKS****LETTING OF JANUARY 24, 2013**

Notice to bidders and proposals received having been filed and the bidding procedures and documents having been approved by the County Attorney:

BE IT RESOLVED that the County Department of Public Works is authorized to make awards to the lowest bidders meeting specifications as follows:

PROPOSAL NO. 5-13: Liquid Bituminous Concrete & Related Equipment Bid to:
Gorman Asphalt DBA American Asphalt, 200 Church Street, Albany, NY 12202; Central Asphalt Division of Suit-Kote Corp., 1911 Lorings Crossing Rd., Cortland, N.Y. 13045; Peckham Materials Corp., 2 Union Street Ext., Athens, N.Y. 12015; Vestal Asphalt Inc., 201 Stage Road, Vestal, N.Y. 13850

Bid Price: See Summary Sheet

Towns may participate in these bids.

All original bids and a summary sheet of the bids received are on file for inspection at the office of the Clerk of the Board of Supervisors.

The resolution was seconded by Mr. Marshfield and Mr. Bower and adopted by the following vote: Ayes 3900, Noes 0, Absent 899 (Rowe, McCarthy).

Mr. Smith offered the following resolution and moved its adoption:

RESOLUTION NO. 25**TITLE: AUTHORIZATION FOR AWARDS -
DELAWARE COUNTY DEPARTMENT OF PUBLIC WORKS****LETTING OF FEBRUARY 6, 2013**

Notice to bidders and proposals received having been filed and the bidding procedures and documents having been approved by the County

Attorney:

BE IT RESOLVED that the County Department of Public Works is authorized to make awards to the lowest bidders meeting specifications as follows:

PROPOSAL NO. 6-13: Stone & Gravel Products to:
 Stone & Gravel Products to: Carver Sand & Gravel LLC, 494 Western Turnpike, Altamont, NY 12009; Burton F. Clark, Inc., PO Box 427, Delhi, NY 13753; Cobleskill Stone Products, Inc., PO Box 220, Cobleskill, NY 12043; Delaware Bulldozing Corp., 5700 Co. Hwy 18, Bloomville, NY 13739; Hanson Aggregates NY LLC, PO Box 513, Jamesville, NY 13078; J&A Sand & Gravel, 8675 State Hwy 30, Shinhopple, NY 13755; Johnston & Rhodes Bluestone Co., PO Box 130, East Branch, NY 13756; LaFaver Sand & Gravel, LLC., 3135 County Highway 6, Bovina Center, NY 13740; Masonville Stone Inc., 12999 State Route 8, Masonville, NY 13804; E & R Popeø Excavating, LLC, 1073 Cty Hwy 1, Mt. Upton, NY 13809; Seward Sand & Gravel, Inc., 532 County Highway 58, Oneonta, NY 13820; Shinhopple Sand & Gravel Inc., 400 Banker Rd., Downsville, NY 13755; TriCity Highway Products Inc., PO Box 338, Binghamton, NY 13862

Bid Price: See Summary Sheet

PROPOSAL NO. 7-13: Gravel Processing to:
 Carver Sand & Gravel LLC, 494 Western Turnpike, Altamont, NY 12009; Burton F. Clark, Inc., PO Box 427, Delhi, NY 13753; Seward Sand & Gravel, Inc., 532 County Highway 58, Oneonta, NY 13820

Bid Price: See Summary Sheet

Towns may participate in these bids.

All original bids and a summary sheet of the bids received are on file for inspection at the office of the Clerk of the Board of Supervisors.

The resolution was seconded by Mr. Marshfield and Mr. Spaccaforno and adopted by the following vote: Ayes 3900, Noes 0, Absent 899 (Rowe, McCarthy).

Mr. Smith offered the following resolution and moved its adoption:

RESOLUTION NO. 26**TITLE: AUTHORIZATION FOR AWARDS -
DELAWARE COUNTY DEPARTMENT OF PUBLIC WORKS****LETTING OF FEBRUARY 7, 2013**

Notice to bidders and proposals received having been filed and the bidding procedures and documents having been approved by the County Attorney:

BE IT RESOLVED that the County Department of Public Works is authorized to make awards to the lowest bidders meeting specifications as follows:

- PROPOSAL NO. 8-13: Transit Mixed Concrete to:
Otsego Ready Mix, Inc., 2 Wells Avenue,
Oneonta, NY 13820; Saunders Concrete
Co., Inc., 5126 S. Onondaga Road, Nedrow,
NY 13120; Wadler Bros Inc., PO Box 550,
Fleischmanns, NY 12430
- Bid Price: See Summary Sheet
- PROPOSAL NO. 10-13: Steel Structural Shapes, Misc. to:
Chemung Supply Corp., PO Box 527,
Elmira, NY 14902; Steel Sales Inc., PO Box
539, Sherburne, NY 13460; Weitsman
Recycling, LLC, 15 West Main St., Owego,
NY 13827
- Bid Price: See Summary Sheet
- PROPOSAL NO. 11-13: Used Steel Pipe & New Steel Pipe End
Sections to:
Allegany Pipe & Tubular, 2954 County
Road 22, Andover, NY 14806-9616;
Chemung Supply Corp., PO Box 527,
Elmira, NY 14902
- Bid Price: See Summary Sheet
- PROPOSAL NO. 12-13: Interlocking Steel Sheet Piling to:
Allegany Pipe & Tubular, 2954 County
Road 22, Andover, NY 14806-9616

- PROPOSAL NO. 13-13: Steel Reinforcing Bars to:
Chemung Supply Corp., PO Box 527,
Elmira, NY 14902
- Bid Price: See Summary Sheet
- PROPOSAL NO. 14-13: Epoxy Coated Steel Reinforcing Bars to:
Weitsman Recycling, LLC, 15 West Main
St., Owego, NY 13827
- Bid Price: See Summary Sheet
- PROPOSAL NO. 15-13: Guiderail Components to:
Cardona & Sons Inc., 397 Anthony Street,
Schenectady, NY 12308; Chemung Supply
Corp., PO Box 527, Elmira, NY 14902
- PROPOSAL NO. 16-13: Gabions to:
Expanded Supply Products Inc., 3330
Route 9, Cold Spring NY, 10516
- Bid Price: See Summary Sheet
- PROPOSAL NO. 17-13: Pressure Treated Timbers to:
Pickett Building Materials, 6459 State
Highway 23, Oneonta, NY 13820
- Bid Price: See Summary Sheet
- PROPOSAL NO. 18-13: Plain Elastomeric Bridge Bearing Material
to: Allied Building Products, 24 Rail Road
Avenue, Albany, NY 12205
- Bid Price: See Summary Sheet
- PROPOSAL NO. 19-13: Bridge Deck Membrane to:
Allied Building Products, 24 Rail Road
Avenue, Albany, NY 12205
- Bid Price: See Summary Sheet
- PROPOSAL NO. 20-13: Steel Sign Posts to:
Chemung Supply Corp., PO Box 527,
Elmira, NY 14902
- Bid Price: See Summary Sheet

PROPOSAL NO. 22-13: Portland Cement to:
Oneonta Block Co., 6459 State Highway 23,
Oneonta, NY 13820

Bid Price: See Summary Sheet

Towns may participate in these bids.

All original bids and a summary sheet of the bids received are on file for inspection at the office of the Clerk of the Board of Supervisors.

The resolution was seconded by Mr. Spaccaforno and Mr. Valente and adopted by the following vote: Ayes 3900, Noes 0, Absent 899 (Rowe, McCarthy).

Mr. Smith offered the following resolution and moved its adoption:

RESOLUTION NO. 27

**TITLE: CHANGE ORDER NO. 1 OF PROPOSAL NO. 26-12
DEPARTMENT OF PUBLIC WORKS**

WHEREAS, Resolution No. 63 of 2012 authorized the award of Proposal No. 26-12, Replacement of BR 37-1, BIN 3352990, County Route 37 over Vly Creek, Town of Middletown to New Century Construction LLC, 11 Arch Street, Watervliet, NY 12189 for the bid amount of \$1,278,800; and

WHEREAS, the project is completed and the final quantities have been measured and computed; and

WHEREAS, there were twenty three items with decreased quantities and six items with increased quantities.

NOW, THEREFORE, BE IT RESOLVED that the Department of Public Works is herewith authorized to execute Change Order No. 1 (Final) in the amount of (\$126,377.30) lowering the total project cost to \$1,152,422.70.

The resolution was seconded by Mr. Valente.

In answer to Mr. Marshfield, Commissioner of Public Works Wayne Reynolds stated that the project was funded through FEMA.

The resolution was adopted by the following vote: Ayes 3900, Noes 0, Absent 899 (Rowe, McCarthy).

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 28

**TITLE: 2013 BUDGET AMENDMENT
TRANSFER OF FUNDS
COUNTY INSURANCE**

WHEREAS, it is necessary to fund the County Insurance account to cover premiums on purchased policies for 2013 incidental liability claims, administrative costs and continued funding of the insurance reserve account

NOW, THEREFORE, BE IT RESOLVED that the following expenditures are authorized:

FROM:

10-11325-54630000	County Treasurer	\$800.00
10-11410-54350200	County Clerk	5,800.00
10-11450-54350200	Board of Elections	400.00
10-11620-54350200	Buildings	7,200.00
10-13110-54350200	Sheriff	34,810.00
10-13140-54350200	Probation	22,000.00
10-13144-54350200	Probation CSS	900.00
10-13150-54350200	Jail	40,000.00
10-13315-54350100	Stop DWI	400.00
10-13640-54350200	Emergency Service	1,700.00
10-14012-54350200	Public Health	25,000.00
10-14310-54350200	Mental Health Clinic	10,000.00
10-14317-54350200	Alcoholism	4,500.00
10-14321-54350200	Expanded Mental Health Programs	500.00
10-16010-54350200	Social Services	40,000.00
10-16326-54350200	Economic Development	550.00
10-16510-54350200	Veteranø Service Agency	1,180.00
10-16610-54350200	Sealer of Weights & Measures	390.00
10-16772-54350200	Office for Aging	2,600.00
10-18020-54350200	Planning Department	1,010.00
10-18740-54350200	Watershed Affairs	400.00
26-15130-54350200	Highway Department	98,800.00
22-18160-54350200	Solid Waste	<u>26,000.00</u>
	Total:	\$324,940.00

INCREASE REVENUE:

10-19000-42280100	Interfund Revenue Insurance	\$324,940.00
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INCREASE APPROPRIATION:

10-11910-54350200	Unallocated County Insurance	\$324,940.00
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BE IT FURTHER RESOLVED, that any unexpended year-end balance in account 10-11910-54350200 Unallocated County Insurance be transferred to 10-19901-59990200 Operating Transfer (out) for transfer to the Insurance Reserve Fund.

The resolution was seconded by Mr. Marshfield and unanimously adopted.

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 29

**TITLE: 2013 BUDGET AMENDMENT
TRANSFER OF FUNDS
UNEMPLOYMENT BENEFITS**

WHEREAS, the 2013 Budget has appropriations for unemployment distributed among different departments for reimbursement purposes; and

WHEREAS, the General Fund has an account for undistributed unemployment benefits that is used to pay for any unemployment claims during the year and this modification has been part of the past practice of the county; and

WHEREAS, the remaining balance in the appropriation will be rolled into the Employee Benefit Reserve at the end of the year

NOW, THEREFORE, BE IT RESOLVED that the following budget amendments be made:

FROM:

10-11040-58500000	Clerk Board	\$815.00
10-11165-58500000	District Attorney	1,958.00
10-11325-58500000	Treasurer	1,354.00
10-11327-58500000	Fiscal Affairs	1,146.00
10-11340-58500000	Budget Office	79.00
10-11355-58500000	Real Property Tax	1,542.00
10-11364-58500000	Tax Acquired Prop	222.00
10-11410-58500000	County Clerk	4,090.00
10-11412-58500000	Records Management	180.00
10-11420-58500000	County Attorney	3,199.00
10-11430-58500000	Personnel	1,377.00
10-11450-58500000	Elections	1,085.00
10-11620-58500000	Buildings	4,121.00
10-11680-58500000	Information Technology	3,518.00

10-13020-58500000	Public Safety - 911	237.00
10-13110-58500000	Sheriff -Law Enforcement	7,369.00
10-13140-58500000	Probation	3,176.00
10-13144-58500000	Probation CSS	0.00
10-13150-58500000	Sheriff Jail	14,390.00
10-13315-58500000	Stop DWI	215.00
10-13620-58500000	Safety Inspections	293.00
10-13640-58500000	Emergency Services	804.00
10-14010-58500000	Public Health	0.00
10-14012-58500000	Public Health	6,391.00
10-14013-58500000	Immunization	328.00
10-14035-58500000	Children Spec Health Care	327.00
10-14050-58500000	Lead	309.00
10-14059-58500000	Early Intervention	3,573.00
10-14060-58500000	Edu Physically Handicapped	1,520.00
10-14310-58500000	Mental Health Clinic	6,624.00
10-14311-58500000	Community Support	388.00
10-14312-58500000	MH Crisis Serv Prog	320.00
10-14315-58500000	Enh Childrens Serv	313.00
10-14317-58500000	Alcoholism Clinic	2,741.00
10-14321-58500000	Exp Mental Health	728.00
10-16010-58500000	Social Services	23,642.00
10-16141-58500000	Home Energy Assistance	0.00
10-16326-58500000	Economic Development	1,127.00
10-16510-58500000	Veterans Service Agency	458.00
10-16610-58500000	Sealer of Weights and Measures	234.00
10-16772-58500000	Office for the Aging	2,217.00
10-17310-58500000	Youth	2,531.00
10-18020-58500000	Planning	3,397.00
10-18740-58500000	Watershed Affairs	1,168.00
22-18160-58500000	Landfill Solid Waste	7,300.00
24-19050-58500000	Public Works	29,979.00
62-11710-58500000	Workers Compensation	503.00
	Total:	\$147,288.00
TO:		
10-19050-58-500000	Unemployment Insurance	\$147,288.00

The resolution was seconded by Mr. Marshfield and unanimously adopted.

Mr. Smith offered the following resolution and moved its adoption:

RESOLUTION NO. 30**TITLE: AUTHORIZING THE FILING OF AN APPLICATION FOR A
STATE ASSISTANCE FROM THE HOUSEHOLD HAZARDOUS
WASTE (HHW) STATE ASSISTANCE PROGRAM AND SIGNING OF
THE ASSOCIATED STATE CONTRACT, UNDER THE APPROPRIATE
LAWS OF NEW YORK STATE
DEPARTMENT OF PUBLIC WORKS**

WHEREAS, the State of New York provides financial aid for household hazardous waste programs; and

WHEREAS, Delaware County, herein referred to as the "County", has examined and duly considered the applicable laws of the State of New York and the County deems it to be in the public interest and benefit to file an application under these laws; and

WHEREAS, it is necessary that a Contract be entered into between THE PEOPLE OF THE STATE OF NEW YORK, herein called the STATE, and the County be executed for such STATE Aid;

NOW, THEREFORE, BE IT RESOLVED by the County Board of Supervisors

1. That the filing of an application in the form required by the State of New York in conformity with the applicable laws of the State of New York including all understanding and assurances contained in said application is hereby authorized.

2. That the Board Chair or his designee is directed and authorized as the official representative of the County to act in connection with the application and to provide such additional information as may be required and to sign the resulting contract if said application is approved by the STATE;

3. That the County agrees that it will fund the entire cost of said household hazardous waste program and will be reimbursed by the State for the State share of such costs.

4. That four (4) Certified Copies of this Resolution be prepared and sent to the New York State Department of Environmental Conservation together with a complete application.

5. That this resolution shall take effect immediately.

The resolution was seconded by Mr. Valente.

Director of Solid Waste Susan McIntyre advised that the dates for the 2013 hazardous waste program are Friday, September 20th and Saturday September 21st.

The resolution was unanimously adopted.

Mr. Smith offered the following resolution and moved its adoption:

RESOLUTION NO. 31

**TITLE: RESOLUTION TO AUTHORIZE THE OFFICE OF THE
COUNTY ATTORNEY TO ACT AS SPECIAL PROSECUTORS
OFFICE OF THE COUNTY ATTORNEY**

WHEREAS, each year there are occasions when the District Attorney's Office cannot prosecute particular matters due to an actual or potential conflict; and

WHEREAS, on these occasions the court is empowered to appoint a special prosecutor to act in the place and stead of the District Attorney's Office; and

WHEREAS, the Office of the County Attorney has the expertise to prosecute these matters as duly appointed special prosecutors; and

WHEREAS, it is economically advantageous to the taxpayers of Delaware County to have the Office of the County Attorney accept appointments to prosecute such matters;

NOW, THEREFORE, BE IT RESOLVED that the Delaware County Board of Supervisors hereby authorizes the Delaware County Office of the County Attorney generally and its County Attorney and Assistant County Attorneys specifically, to accept appointments as special prosecutors in matters where the Delaware County District Attorney's Office requests the appointment of a special prosecutor and to engage in all of the ordinary and customary functions attendant with such prosecutions, including but not limited to the utilization of support staff, facilities, and supplies; and

BE IT FURTHER RESOLVED, that the Delaware County Office of the County Attorney generally and its County Attorney and Assistant County Attorneys specifically, shall only prosecute such matters in accordance with a system established by the Delaware County District

Attorney's Office; and

BE IT FURTHER RESOLVED, that the Delaware County Office of the County Attorney generally and its County Attorney and Assistant County Attorneys specifically, shall not accept any appointment as a special prosecutor where such appointment would create an actual conflict for the Office of the County Attorney.

The resolution was seconded by Mr. Marshfield.

Ms. Miller made a motion to table this resolution based on Rule 10 of the Rules of the Delaware County Board of Supervisors noting that the resolution has not been considered by the full committee. The motion was seconded by Mr. Valente and unanimously adopted.

(Note: Resolution No. 31 was recalled later in the meeting after consultation with the Legislative Committee.)

Mr. Smith offered the following resolution and moved its adoption:

RESOLUTION NO. 32

TITLE: LEGISLATIVE REQUEST FOR CONTINUATION OF SALES TAX LEVY

WHEREAS, the Delaware County Board of Supervisors requested the New York State Legislature to approve and increase in sales tax levy in May of 2003; and

WHEREAS, the New York State Legislature amended the law to allow for the collection of the 4th 1% sales tax; and

WHEREAS, the Delaware County Board of Supervisors formally adopted the increase on the 9th day of October 2003, allowing for the additional 1% to be collected on sales after December 1, 2003; and

WHEREAS, the law calls for the Board of Supervisors to formally request from the New York State Legislature approval to continue with the additional tax every two years; and

WHEREAS, a continuation of the additional 1% sales tax levy was requested and approved in 2005 and 2007, 2009 and 2011; and

WHEREAS, it has been decided to continue to use the sales tax as a

means to help keep the property tax levy at a reasonable level

NOW, THEREFORE, BE IT RESOLVED that the Delaware County Board of Supervisors formally request that the New York State Legislature amend Section 1210 of the Tax Law to allow the county to continue the collection of the additional 1% sales tax.

The resolution was seconded by Ms. Miller and adopted by the unanimously adopted.

Mr. Donnelly offered the following resolution and moved its adoption:

RESOLUTION NO. 33

**TITLE: DEPLOYED MILITARY EXTENSION
REAL PROPERTY TAX SERVICES**

WHEREAS, the New York State Real Property Tax Law §925-d allows for a person who has been deployed by the military or a spouse or domestic partner of such person so deployed, an interest/penalty free period to make payment upon outstanding property tax bills incurred during their absence. This interest/penalty free period extends for ninety (90) days after the end of such deployment; and

WHEREAS, to benefit from this extension, the local municipality must adopt a resolution authorizing the extension; and

WHEREAS, such an extension will not create an unreasonable financial burden to the County as the total tax levy amount will remain unchanged and the original tax bill due upon return from deployment shall be collected; and

WHEREAS, these deployed men and women have been called upon by the United States Government to serve our Country and to protect each and every one of us so that we may continue to enjoy our freedoms; and

WHEREAS, Delaware County believes it is our patriotic duty to extend such an interest/penalty free period to these brave service men and women who risk their lives for our benefit;

NOW, THEREFORE, BE IT RESOLVED that the County of Delaware hereby authorizes the 90-day interest/penalty free period for deployed military in accordance with the provisions of New York State Real Property Tax Law §925-d; and

BE IT FURTHER RESOLVED that an application along with proper documentation, as required by the Delaware County Treasurer, shall be filed in that Office for consideration of an extension pursuant to this resolution.

The resolution was seconded by Mr. Triolo and unanimously adopted.

Mr. Axtell offered the following resolution and moved its adoption:

RESOLUTION NO. 34

TITLE: OPPOSITION TO THE NY SAFE ACT OF 2013

WHEREAS, the Second Amendment to the Constitution of the United States states:

A well regulated Militia, being necessary to the security of a free State, the right of the people to keep and bear Arms, shall not be infringed; and

WHEREAS, the lawful ownership of firearms is, and has been, a valued tradition in Delaware County, and the rights protected by the Second Amendment to the United States Constitution are exercised by many of our residents; and

WHEREAS, gun bans, registration, and licensing of firearms and their owners has had little or no effect in such urban areas such as New York City, California, Chicago and Washington, D.C. and has not prevented violent criminals from obtaining firearms illegally and committing crimes; and

WHEREAS, the restriction of firearms purchases by law-abiding citizens will create a black market in illegal firearms and incur further governmental costs to enforce such restriction; and

WHEREAS, the people of Delaware County derive economic and environmental benefits from all safe forms of recreation involving firearms, including, but not limited to, hunting and target shooting while utilizing all types of firearms available under the Constitution of the United States; and

WHEREAS, members of the Delaware County Board of Supervisors, being elected to represent the people of Delaware County, are duly sworn by their oath of office to uphold the Constitution of the United States; and

WHEREAS, members of the New York State Assembly and the New York State Senate, being elected by the people of New York State, are duly

sworn by their oath of office to uphold the Constitution of the United States; and

WHEREAS, the enactment of the NY SAFE Act (Chapter 1 of the Laws of 2013) has engendered significant controversy over both the process by which it was enacted and certain provisions contained within it; and

WHEREAS, it is our understanding that many State Legislators had less than an hour to read the legislation, which contained approximately twenty-five thousand words, before being forced to vote on it; and

WHEREAS, having reviewed the legislation and time constraints, it is our conclusion that there is no possible way any individual could have read the entire bill and understood its full implications prior to voting on it; and

WHEREAS, our State Legislators most certainly could not have had the time to request, and receive, the input of their constituents regarding this matter; and

WHEREAS, seeking and considering such public input is a standard to which we hold ourselves in the Delaware County Board of Supervisors; and

WHEREAS, this legislation has 60 sections, of which only three take effect immediately; and

WHEREAS, in our opinion, there was no reason for the Governor to use a message of necessity to bring this bill to vote immediately and bypass the three-day maturing process for all legislation; and

WHEREAS, the mishandling of the process in crafting the NY SAFE Act resulted in complex policy changes, many of which have been left up to interpretation, and are confusing even to the State Legislators who voted on them, and the law enforcement officials who are required to enforce and explain them; and

WHEREAS, law-abiding gun owners are required to verify ownership of certain types of firearms every five years, in addition to registering them on their permits, which now also must be renewed every five years, does not increase the safety of the public and is unnecessarily burdensome to the residents of New York State; and

WHEREAS, there will be a significant negative financial impact due to the approximately 14,000 Delaware County permits that will have to be renewed requiring additional manpower and computer systems and is another unfunded mandate; and

WHEREAS, this legislation prohibits the sale of firearm magazines with a capacity larger than seven rounds; and

WHEREAS, those firearm magazines with a capacity larger than seven rounds, which are authorized to be retained by existing owners, may only be loaded with seven rounds and eventually must be permanently altered to only accept seven rounds or be disposed of, thus constituting a seizure of legally-owned personal property with no provision for compensation; and

WHEREAS, few or no low capacity (7 rounds or less) magazines currently exist for many of the firearms commonly possessed by law-abiding residents of New York State; and

WHEREAS, Governor Cuomo has proposed spending \$36 million dollars in his 2013-2014 Executive budget for the implementation of the NY SAFE Act at a time when New York State residents are crying out for tax relief; and

WHEREAS, Delaware County Sheriff Thomas E. Mills has said that he fully understands his constitutional obligations and the concerns of his citizens and further states under this new legislation, if called upon to go door to door to confiscate newly classified assault weapons, will not do so; and

WHEREAS, Delaware County Sheriff Thomas E. Mills along with Undersheriff Craig DuMond are asking for the Delaware County Board of Supervisors to support them as well as the NYS Sheriffs Association in opposition to Governor Cuomo's NY SAFE Act; and

WHEREAS, while there are some areas of the legislation that the Delaware County Board of Supervisors finds encouraging, such as addressing glaring shortcomings in the mental health system, the strengthening of Kendra's Law and Mark's Law, as well as privacy protections for certain pistol permit holders, by-and-large, we find the legislation does little more than negatively impact lawful gun ownership as well as creates unfunded mandates particularly for County Mental Health Directors; and

WHEREAS, this legislation fails to offer any meaningful solutions to gun violence and places increased burdens where they do not belong, squarely on the backs of law-abiding citizens; and

WHEREAS, this legislation effectively turns countless New York State law-abiding gun owners into criminals; and

WHEREAS, the manner in which this legislation was brought forward for vote in the State Legislature is deeply disturbing to the Delaware County Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED that the Delaware County Board of Supervisors does hereby oppose, and request the repeal of, any legislation, including the sections within the NY SAFE Act (Chapter 1 of the Laws of 2013), which infringe upon the right of the people to keep and bear arms; and

BE IT FURTHER RESOLVED that the Delaware County Board of Supervisors considers such laws to be unconstitutional and beyond lawful legislative authority granted to our State representatives; and

BE IT FURTHER RESOLVED that the Delaware County Board of Supervisors strongly encourages members of the New York State Legislature to hold public hearings to address the issue of gun violence in a way that will produce meaningful results; and

BE IT FURTHER RESOLVED that the Delaware County Board of Supervisors requests the members of the New York State Senate and Assembly who represent all, or part of, Delaware County to reply, in writing, with their views on, and actions taken, in support of, or opposition to, the NY SAFE Act; and

BE IT FURTHER RESOLVED that a copy of this resolution be sent to President Barack Obama, Vice President Joe Biden, Governor Andrew Cuomo, Senator Charles Schumer, Senator Kirsten Gillibrand, Congressman Chris Gibson, New York State Majority Coalition President and Leader Dean Skelos, IDC Coalition Leader Jeffrey Klein, New York State Senators John J. Bonacic, James Seward, and Thomas W. Libous, Assembly Speaker Sheldon Silver, New York State Assembly Minority Leader Brian Kolb, New York State Assemblymembers Clifford Crouch, Claudia Tenney, and Peter Lopez.

The resolution was seconded by Mr. Bower and Mr. Spaccaforno.

Ms. Miller stated that she felt the resolution as presented was very lengthy and may contain some inaccuracies as the NY SAFE Act of 2013 continues to evolve. In addition, she felt the language could be tighter and more specific to the values of Delaware County. She suggested the resolution be tabled at this time to present a resolution she could support at the next Board of Supervisors meeting.

Mr. Bracci agreed the resolution should be condensed adding that the Town of Delhi recently adopted a much shorter resolution on this issue.

Chairman Eisel stated that the resolution attempts to address several issues. The resolution was developed in consultation with the Delaware County Sheriff, and with consideration of similar resolutions received from other counties.

Mr. Bracci referenced a county resolution approved in 2003 that speaks to the possession of firearms on county property. In light of the NY SAFE Act, he feels that the resolution should be reviewed for possible rewording. He noted that he will follow up with the Legislative Committee on the matter.

Ms. Miller felt supporting the New York State Sheriffs Association may send a conflicting message based on the points they are in agreement with and those they are not. She further stated that the Board needs to take its time and get the resolution accurate so as not to make the same mistake Albany did by moving too hastily.

Mrs. Capouya stated that she does not like the NY SAFE Act nor does she like the way it was passed. She also felt the resolution was too lengthy and pointed out the language in the resolution referencing the Second Amendment was not accurate. She would like the first paragraph of the resolution to quote the Second Amendment to the Constitution of the United States.

Mrs. Donofrio suggested that if the resolution is too lengthy as presented, consideration should be given to simply stating that the Delaware County Board of Supervisors are opposed to the NY SAFE Act of 2013 in a resolution.

Mr. Bracci noted that the resolution ignores the dimension of mental health. He called upon Director of Mental Health Cindy Heaney to discuss consequences in the area of mental health that will amount to unfunded mandates as the county attempts to meet the reporting requirements created by the NY SAFE Act.

Chairman Eisel stated that he would like to move forward with the resolution in order to be heard along with the other counties weighing in on this issue. He felt that although there may be inaccuracies in the resolution the Governor would get the gist of what was being said.

Mr. Hynes suggested that if the Board is in opposition to the way in which the NY SAFE Act of 2013 was passed in Albany why not oppose that rather than attempt to address the NY SAFE Act specifically.

Ms. Miller suggested that rather than conform the resolution to other submissions she would like to see Delaware County stand behind its belief in

home rule and write a resolution that speaks to Delaware County's values and way of life.

Mr. Triolo stated that opposing the NY SAFE Act in its entirety may be unrealistic as the majority of citizens would agree that violence in our society is increasing and there is a need to have a change in our laws. He opined the resolution should acknowledge that Delaware County realizes and understands the need for legislation and offer constructive alternatives.

Chairman Eisel expressed concern that the resolution could not be rewritten to satisfy everyone.

Mr. Axtell noted that the Assembly and Senate members who voted against the NY SAFE Act will see that we are in opposition to the Act through this resolution. He believes that they will address the shortcoming being discussed here.

Mr. Donnelly expressed concern over the haste in which the NY SAFE Act was passed and the unfunded mandates it will create. Unfortunately, in this economically unstable time, mental health issues are becoming more prevalent but there will be other areas of county government that will also be affected by this. He did not feel that the NY SAFE Act of 2013 offers any meaningful solutions to the problem of gun violence in our society.

Mr. Bracci noted that he has heard talk that relates the NY SAFE Act to a form of racial profiling. The Act is written in such a way that it does not address mental health concerns, but may unintentionally create situations for people who are in the mental health system. He advised that the Community Services Board has passed a resolution addressing this concern.

Chairman Eisel stated that he would like to vote on this resolution today as a quick response to the Governor is imperative. He suggested a recess to address the concerns raised in the resolution. He hoped that the Legislative and Public Safety Committees could meet and agree to a rewrite that could be voted upon when the meeting reconvened. He invited Sheriff Mills and Ms. Heaney to participate in the discussion. All were in agreement.

The resolution was tabled until after recess.

Chairman Eisel waived Board Rule 10 to permit the introduction without objection of the following not-prefiled resolutions.

Mr. Axtell offered the following resolution and moved its adoption:

RESOLUTION NO. 35**TITLE: 2013 BUDGET AMENDMENT
SHERIFF'S SAFETY PROGRAM
(AED CONTRIBUTION SOLICITATION)
SHERIFF'S OFFICE**

WHEREAS, the Sheriff's Office realizes that the availability of an Automatic External Defibrillator (AED) unit can save a life and enhances the chances of survival for a person suffering from a sudden cardiac arrest episode; and

WHEREAS, the Sheriff's Office has solicited funding for the purchase of AEDs from public donations; and

WHEREAS, the Sheriff's Office intends to use said funding to purchase new AED units to replace older models that have surpassed their usefulness

NOW, THEREFORE, BE IT RESOLVED that the 2013 budget be amended as follows:

ESTIMATED REVENUES:

10-13110-42270500/311009/907 Gifts and Donations \$25,000.00

ESTIMATED EXPENSES:

10-13110-54327595/3110039/907 Grant Supplies \$25,000.00

The resolution was seconded by Mr. Bower and adopted by the following vote: Ayes 3900, Noes 0, Absent 899 (Rowe, McCarthy).

Mr. Smith withdrew Resolution No. 36 which was recalled later in the meeting after consultation with the Legislative Committee.

RESOLUTION NO. 36**TITLE: 2013 BUDGET AMENDMENT
TRANSFER OF FUNDS
DISTRICT ATTORNEY'S OFFICE**

WHEREAS, the sum of \$11,486.53 has been made available to the District Attorney's Office by way of felony drug prosecutions, which is currently in the Forfeiture of Crime Proceeds for the District Attorney; and

WHEREAS, software is needed to enable the Delaware County

Information Technology Department to examine cell phones and computers for law enforcement investigative purposes.

NOW, THEREFORE, BE IT RESOLVED that the 2013 budget be amended as follows:

FROM:

10-11165-42262500	Forfeiture of Crime Proceeds	\$1,606.73
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TO:

10-11165-52200000	Equipment	\$1,606.73
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Mr. Donnelly offered the following resolution and moved its adoption:

RESOLUTION NO. 37

TITLE: PAYMENT OF AUDIT

WHEREAS, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$2,037,217.85 were hereby presented to the Finance Committee for approval for payment on February 22, 2013 prior to presentation to the Board of Supervisors;

THEREFORE, the County Treasurer was directed to pay said expenditures as listed below and this Board now approves of said payment as follows:

General Fund	\$1,801,733.48
OET	\$57,042.44
Public Safety Comm System	\$39,500.91

Highway Audits, as Follows:

Weights & Measures	\$0.00
Road	\$258.37
Machinery	\$95,734.22
Capital Road & Bridge	\$0.00
Capital Solid Waste	\$0.00
Solid Waste/Landfill	\$42,948.43

WHEREAS, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$1,563,096.71 are hereby presented to the Board of Supervisors for approval of payment;

NOW, THEREFORE, BE IT RESOLVED that the County Treasurer be directed to pay said expenditures as listed below:

General Fund	\$698,260.92
OET	\$7,259.64
Highway Audits, as Follows:	
Weights & Measures	\$373.67
Road	\$245,863.92
Machinery	\$127,539.39
Capital Road & Bridge	\$333,317.43
Capital Solid Waste	\$31,875.70
Solid Waste/Landfill	\$118,606.04

The resolution was seconded by Mr. Triolo and Mr. Dolph and adopted by the following vote: Ayes 3900, Noes 0, Absent 899 (Rowe, McCarthy).

Upon a motion the meeting adjourned for recess.

The meeting reconvened in regular session with all Supervisors present except Mr. Rowe and Mr. McCarthy.

Mr. Valente recalled Resolution No. 31 entitled: *Resolution to Authorize the Office of the County Attorney to Act as Special Prosecutors*. The resolution was seconded by Ms. Miller and unanimously adopted.

Mr. Axtell recalled Resolution No. 34 entitled: *Opposition to the NY SAFE Act of 2013*. The resolution was seconded by Mr. Bower and Mr. Spaccaforo.

Ms. Capouya stated that she is not against some regulation but felt this is a bad law which was badly passed. She further stated that the resolution, in her opinion, was still too long.

Mr. Valente felt the NY SAFE Act sets a bad precedent as the government is now reneging on a contract it entered into with law abiding citizens applying for weapon permits. This serves only to remove trust by the people for government.

Mr. Spaccaforo stated that in his opinion the NY SAFE Act is an infringement on the rights of the people. He did not believe the Act could be effectively enforced and that attempting to do so would create unfunded mandates for many areas of county government.

He shared that gun manufacturers and ammunition suppliers, he believed sixty-eight different companies, were refusing to do business in New York as a result of this Act.

Ms. Miller advised that of the 19.5 million people that live in New York State 500,000 live in rural counties. This legislation is written for the safety and protection of the majority. Legislation cannot address the balance between understanding and respecting the rural lifestyle and the need to protect those living in densely populated areas. Her personal view is that homes and communities are safer with fewer guns in them; however Delaware County is a rural community that understands and has a deep appreciation for its weapons.

The resolution was adopted by the following vote: Ayes 3525, Noes 375 (Miller), Absent 899 (Rowe, McCarthy).

Mr. Valente recalled Resolution No. 36 entitled: *2013 Budget Amendment Transfer of Funds*. The resolution was seconded by Ms. Miller and unanimously adopted.

Chairman Eisel made the following appointments:

SOIL AND WATER CONSERVATION BOARD

Supervisor Bruce Dolph
Supervisor Don Smith
Frank Bachler

COMMUNITY SERVICES BOARD

Rina Reba

Chairman Eisel stated that Governor Cuomo recently outlined his 2013 Executive Budget and initiatives. He reminded the Supervisors that Commissioner of New York State Department of Motor Vehicles Barbara Fiala will deliver an Executive Budget presentation on behalf of Governor Cuomo on Friday, March 1, 2013 at 11:00 a.m. in the Supervisors Room of the Delaware County Office Building.

Chairman Eisel also noted that an exhibit entitled: *The Lives They Left Behind* will be on display at the Resnick Library on the SUNY Delhi Campus from March 1st through April 6th 2013. The exhibit is funded through the Rural Healthcare Alliance and honors the memory of people who were removed from their communities and institutionalized at Willard Psychiatric Center in the New York Finger Lakes region. Supervisors are invited to view the exhibit and attend a reception of the opening on March 13, 2013 at 4:00 p.m. at the Resnick Library on the SUNY Delhi Campus.

Upon a motion, the meeting adjourned at 2:35 p.m.

REGULAR MEETING**DELAWARE COUNTY BOARD OF SUPERVISORS****MARCH 13, 2013**

The regular meeting of the Delaware County Board of Supervisors was held Wednesday, March 13, 2013 at 1:00 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, Chairman James E. Eisel, Sr. presiding.

The Clerk called the roll and all Supervisors were present except Mrs. Donofrio and Mr. Hynes.

Mr. Marshfield offered the invocation.

Mr. Valente led the Board in the Pledge of Allegiance to the Flag.

The minutes of the previous meeting were accepted as presented.

The Clerk reported that a copy of Assemblyman Clifford Crouch's response to Resolution No. 34 entitled: *Opposition to the NY SAFE Act of 2013* adopted at the February 27th meeting has been placed on each Supervisor's desk. Assemblyman Crouch has started a petition on his NYS Assembly website to repeal the NY SAFE Act of 2013. Those in opposition to the NY SAFE Act of 2013 are encouraged to sign the petition at the following website: <http://www.assembly.state.ny.us/mem/Clifford-W-Crouch/story/50749>.

The Clerk reported all other communications received have been referred to their respective committees for review.

Chairman Eisel granted privilege of the floor to Mr. Rowe. Mr. Rowe introduced Commissioner of Public Works Wayne Reynolds to provide a presentation detailing what the Department of Public Works has been doing to preserve the county's bridges.

Commissioner Reynolds' presentation entitled: *Bridge Maintenance Review 2012* provided a background and overview of the Bridge Maintenance Program from its inception in 2009 to what the department hopes to accomplish in 2013.

In 1994, the county recognizing the importance of its infrastructure developed the Delaware County 21st Century Bridge Program. The Bridge Maintenance Program supports the objects set forth in the 21st Century Bridge

Program and was established in 2009 with the decision to close the Deposit Patrol Garage and use that crew more effectively in the county.

The Department of Public Works was very disappointed by how quickly the county structures started to deteriorate based upon the condition ratings established by the New York State Department of Transportation (NYSDOT) for structures 20 feet or greater in length. These structures are inspected and rated biannually by NYSDOT bridge inspection teams using condition ratings from 1 totally deteriorated to 7 brand new. The Bridge Maintenance Program prioritized the newest and highest rated bridges in an effort to slow down the rate of deterioration thereby protecting the county's investment and enhancing the lifespan of its structures.

The county's inventory in 2009 included 130 bridges less than 15 years old or rated six or higher, 101 bridges rated between five and six, 40 bridges rated between four and five and 140 culverts, defined as less than 20 feet in length and rated by the department.

By 2012, the bridge crew had met its original goal of cleaning 271 structures. The cleaning consisted of several time-consuming efforts that included the removal of dirt and debris from the decks and along the curbs of the bridges, removal of dirt berms under the approach rails, cutting thick brush and woody vegetation, and sealing cracks and voids in asphalt surfaces.

In 2012 the county inventory increased by twenty new bridges. The additional bridges represented town bridges built to county standards and taken over by the county as well as found bridges through the small structure study. The crew's objectives for 2012 included cleaning the original bridges for a second time, cleaning the newly acquired bridges and spending the remainder of the year working on structures smaller than 20 feet on county roads. The maintenance effort since 2009 has made a significant improvement and as a result less time is required to clean each structure increasing the number of structures the crew is able to complete in a year. By the end of 2012, 142 priority bridges, 19 non-priority bridges and 91 small structures (culverts) were completed. The county's inventory in 2013 includes 142 priority bridges, 149 non-priorities and 144 culverts. The department continues to focus on bridge maintenance committing to a minimum of approximately one hundred days of bridge maintenance to achieve its goal set for 2013.

Commissioner Reynolds referenced several maintenance photographs included in his power point presentation. Among them was one of a bobcat with an attachment cleaning under a guiderail. He pointed out with pride that the attachment was designed by the department and has proven to be a real asset. Another was of a recently purchased piece of equipment used to seal bridge deck cracks.

In conclusion, Commissioner Reynolds stated that since the 21st Century Bridge Program and the Bridge Maintenance Program began the condition of the county bridges has shifted from very poor to very good. The only exception is bridge 28-1 in the Town of Hancock which is the focus for 2013. The key is to maintain the investment and make sure the structures do not prematurely deteriorate.

In response to Chairman Eisel, Commissioner Reynolds explained that New York State used the 588 weathering steel for their guiderails in the Catskill State Park. The state was greatly disappointed with the lifespan of the 588 weathering steel and replaced it with galvanized steel painted to match the brown used throughout the park.

The 588 weathering steel was specially designed under a grant from the Federal Highway Administration to come up with a steel that would not need to be painted. The 588 weathering steel was a product that would oxidize to protect itself preventing the need for painting. The 21st Century Bridge Program supported and encouraged the use of the 588 weathering steel. It was later determined that in many applications the steel did not oxidize properly.

The county has also moved away from the 588 weathering steel preferring the galvanized steel. The county prefabs its steel in the winter and transports it to Harrisburg, Pennsylvania for galvanizing. The process is inconvenient because there are limited galvanizing locations and the steel has to be moved to the location. However, galvanized steel does not have to be painted and lasts longer. Replacing the 588 weathering steel as needed with the galvanized steel along with the bridge maintenance program should achieve an expected lifespan of seventy years.

Chairman Eisel commented on the great condition of the county's bridges adding that they are second to none in this state.

In reply to Mr. Marshfield, Commissioner Reynolds explained that the department, with funding from the U.S. Army Corps of Engineers and the Soil & Water Conservation District, is performing a small structure study in the New York City Watershed on bridges that are less than twenty feet and are not regularly inspected or rated by anyone. Once the study is complete, a report will be generated for each town in the watershed detailing the condition of the bridges, prioritizing repairs and offering some idea of how to maintain the structures in the future. In addition, the county will share what it has learned through its experiences and what is currently being done to maintain county structures.

He further stated that because the grant received from the Soil and

Water Conservation District is funded by New York City it is restricted to the watershed. However, the knowledge gained from this small structure study in the watershed will provide a template for how structures outside of the watershed should be maintained.

Commissioner Reynolds stated in answer to Mr. Bracci, that the bridge he is referencing in the Town of Delhi was one of the fifty top priorities given to the U.S. Army Corps of Engineers for evaluation. The hope was that the evaluation performed by the U.S. Army Corps of Engineers would find something the Department of Public Works did not. To date there has been no report back from U.S. Army Corps of Engineers fostering the assumption that their evaluation has not come up with any another options.

In response to Mr. Dolph, Commissioner Reynolds stated that the town highway superintendents have not seen this presentation. The initial thought of the Public Works Committee was a presentation for the Board of Supervisors. Mr. Dolph felt that offering this presentation as well as an invitation to the town highway superintendents to see a demonstration of the application and use of the equipment would be a terrific learning opportunity.

Ms. Miller, Mr. Triolo and Mr. Dolph felt this presentation should be shared with town superintendents prior to the conclusion of the small structure study to allow them time to review what the county is doing and ask questions. Commissioner Reynolds agreed and noted that the presentation could be shared at an upcoming meeting of the Delaware County Highway Superintendents.

Mr. Rowe and Commissioner Reynolds acknowledged the Bridge Crew for their commitment and dedication to the program. The crew had no prior experience in bridge maintenance, their desire to develop skills and knowledge in this field has helped make the program successful.

Chairman Eisel noted that their efforts will save the county a great deal of money in the future. He thanked Commissioner Reynolds for a very informative presentation.

For standing committee reports Chairman of the Public Works Committee Samuel Rowe stated that the Director of Solid Waste Management Susan McIntyre is preparing a presentation for a future meeting outlining the direction the Solid Waste Management Facility is moving in.

Mr. Triolo offered the following resolution and moved its adoption:

RESOLUTION NO. 38

**TITLE: 2013 BUDGET AMENDMENT
REIMBURSEMENT OF EXPENDITURES UNDER
NEW YORK STATE OFFICE OF COMMUNITY RENEWAL
NEW YORK MAIN STREET FLOOD RELIEF GRANT FUNDS
DEPARTMENT OF ECONOMIC DEVELOPMENT**

WHEREAS, Delaware County was awarded a New York Main Street Grant in the amount of \$373,750 from the NYS Office of Community Renewal for the purpose of providing local commercial building owners with grant funds to aid in the ongoing recovery from the flooding events of 2011; and

WHEREAS, the County of Delaware entered into a subrecipient agreement with the Delaware County Local Development Corporation (DCLDC), whereby the DCLDC, on behalf of the County, will assume responsibility for the delivery and administration of the CDBG funds; and

WHEREAS, the DCLDC is supported by the Delaware County Department of Economic Development staff; and

WHEREAS, the DCLDC will reimburse the Department of Economic Development for expenditures relating to the administration and delivery of the grant;

NOW, THEREFORE, BE IT RESOLVED that the 2013 budget be amended as follows:

INCREASE REVENUES:

10-16326-42238906	Misc Rev Fr DCLDC	\$28,031.00
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INCREASE APPROPRIATIONS:

10-16326-54308000	Future Development	\$5,000.00
10-16326-54415080	Maint & Repair Srvcs Vehicles	\$1,000.00
10-16326-54421000	Marketing	\$6,000.00
10-16326-54625010	Travel Department	\$1,000.00
10-16326-54595320	Supplies Office	\$1,500.00
10-16326-52200000	Equipment	\$6,170.00
10-16326-51000000	Personal Services Exp-Eco Dev	\$6,476.00
10-16326-54580000	Software	\$885.00

The resolution was seconded by Mr. Rowe.

Director of Economic Development Glenn Nealis explained in reply to Mrs. Capouya, that the county was awarded a New York Main Street Grant in the amount of \$373,000 from the NYS Office of Community Renewal to aid in flood recovery efforts after Hurricane Irene and Tropical Storm Lee. The grant specified the amount of \$28,031 to be used towards administrative costs associated with the grant. The grant is now complete and this resolution is allocating the administrative funds.

The resolution was adopted by the following vote: Ayes 4341, Noes 0, Absent 458 (Donofrio, Hynes).

Mr. Bracci offered the following resolution and moved its adoption:

RESOLUTION NO. 39

**TITLE: EXCEPTION TO RESOLUTION NO. 269-1990
DEPARTMENT OF SOCIAL SERVICES AND
DISTRICT ATTORNEY'S OFFICE**

WHEREAS, Resolution No. 269 of 1990 prohibited full-time County employees from holding more than one County position simultaneously except if such dual employment is specifically authorized by resolution of the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED that Resolution No. 269 of 1990 is hereby temporarily waived until December 31, 2013 for Department of Social Services Investigators also working part time for the District Attorney's Office.

The resolution was seconded by Mr. Valente.

Chairman Eisel stated in response to Mr. Spaccaforno, that there are several departments that benefit from the dual employment policy. A resolution making an exception to Resolution No. 269-1990 must be passed for any county employee holding more than one county position at a time. In order to not have to pass a resolution each time an employee holds more than one position with the county Resolution No. 269-1990 would have to be rescinded.

The resolution was adopted by the following vote: Ayes 3764, Noes 577 (McCarthy), Absent 458 (Donofrio, Hynes.)

Mr. Bracci offered the following resolution and moved its adoption:

RESOLUTION NO. 40

**TITLE: 2013 BUDGET AMENDMENT
DISTRICT ATTORNEY/SOCIAL SERVICES INVESTIGATORS
DISTRICT ATTORNEY OFFICE
DEPARTMENT OF SOCIAL SERVICES**

WHEREAS, Social Services Investigators have been part-time Deputy Sheriffs for the past 25 years following a model that permitted them to perform certain designated law enforcement functions at the direction of the Sheriff; and

WHEREAS, a continuation of this part-time model is no longer possible with the Sheriff's Department but the part-time model would be appropriate and consistent with the law enforcement functions in the Office of the District Attorney as provided in CPL §1.20 paragraph 34 (g);

NOW, THEREFORE, BE IT RESOLVED that four Social Services Investigator positions are hereby authorized on a part-time basis in the District Attorney's Office as District Attorney Investigators, and

BE IT FURTHER RESOLVED that the 2013 budget be amended as follows:

DISTRICT ATTORNEY BUDGET**INCREASE REVENUES:**

10-11165-41128901	Otr Gnrl Dept Inc Otr Depts	\$35,708.00
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INCREASE APPROPRIATIONS:

10-11165-51000000	Personal Services	\$22,137.00
10-11165-58100000	State Retirement System	\$4,936.00
10-11165-58300000	Social Security Employer Contribution	\$1,373.00
10-11165-58550000	Disability Insurance	\$35.00
10-11165-58600000	Hospital & Medical Insurance	\$6,906.00
10-11165-58900000	Medicare Employer Contribution	\$321.00

SOCIAL SERVICES BUDGET**TRANSFER FROM:**

10-16010-51000000	Personal Services	\$22,137.00
10-16010-58100000	State Retirement System	\$4,936.00
10-16010-58300000	Social Security Employer Contribution	\$1,373.00
10-16010-58550000	Disability Insurance	\$35.00
10-16010-58600000	Hospital & Medical Insurance	\$6,906.00
10-16010-58900000	Medicare Employer Contribution	\$321.00

TRANSFER TO:

10-16010-54438000 DA Fraud & Abuse \$35,708.00

The resolution was seconded by Mr. Marshfield and adopted by the following vote: Ayes 3764, Noes 577 (McCarthy), Absent 458 (Donofrio, Hynes).

Mr. Rowe offered the following resolution and moved its adoption:

RESOLUTION NO. 41**TITLE: AUTHORIZATION FOR AWARDS -
DEPARTMENT OF PUBLIC WORKS****LETTING OF MARCH 5, 2013**

Notice to bidders and proposals received having been filed and the bidding procedures and documents having been approved by the County Attorney:

BE IT RESOLVED that the County Department of Public Works is authorized to make awards to the lowest bidders meeting specifications as follows:

PROPOSAL NO. SW2-13: Purchase of Roll-Off Containers to:
United Services GP Inc.
15 Havenshire Road
Rochester, NY 14625

Bid Price: See Summary Sheet

All original bids and a summary sheet of the bids received are on file for inspection at the office of the Clerk of the Board of Supervisors.

The resolution was seconded by Mr. Valente.

Director of Solid Waste Management Susan McIntyre stated in response to Mr. Marshfield, that the bid is for the purchase of four boxes, three garbage boxes at \$6,885 each and one enclosed box at \$8,345 for a total of \$29,000.

In answer to Chairman Eisel, Ms. McIntyre stated that the pricing has remained flat for the past two years.

The resolution was adopted by the following vote: Ayes 4341, Noes 0, Absent 458 (Donofrio, Hynes).

Mr. Rowe offered the following resolution and moved its adoption:

RESOLUTION NO. 42

**TITLE: AUTHORIZATION FOR AWARDS -
DEPARTMENT OF PUBLIC WORKS**

WHEREAS, the Department of Public Works has identified County Bridge number 26-3, County Route 26 over Telford Hollow Brook, BIN 3351970 as a structure in need of replacement and

WHEREAS, due to workload, the Department is not able to design or construct the structure in house; and

WHEREAS, the Department has participated in a federally approved consultant selection process to shortlist engineering firms qualified to do bridge and highway designs; and

WHEREAS, the Department has negotiated a proposed contract to complete the work

NOW, THEREFORE, BE IT RESOLVED that the County Department of Public Works is authorized to make awards to:

Modjeski and Masters, Inc.
301 Manchester Road, Suite 102
Poughkeepsie, NY 12603

Proposal fee: Maximum amount
Payable: \$114,650

The resolution was seconded by Mr. Valente.

Commissioner Reynolds stated in reply to Chairman Eisel, that the department's hydrology study only increased the span by about 20 feet.

In response to Mr. Marshfield, Commissioner Reynolds stated that the project will be county funded.

The resolution was adopted by the following vote: Ayes 4341, Noes 0, Absent 458 (Donofrio, Hynes).

Mr. Rowe offered the following resolution and moved its adoption:

RESOLUTION NO. 43

**TITLE: CERTIFICATION OF FINDINGS ON THE PROPOSED
DELAWARE COUNTY NEW MATERIALS RECOVERY FACILITY
SOLID WASTE MANAGEMENT CENTER**

WHEREAS, the Delaware County Solid Waste Management Plan directs the County to develop and maintain a high quality recycling program to service all residents of Delaware County; and

WHEREAS, the Delaware County Department of Public Works Solid Waste Division is proposing to construct and operate a new Materials Recovery Facility (MRF) to provide expanded opportunity and convenience for recycling; and

WHEREAS, the County is Lead Agency and has completed a coordinated SEQR review of the proposed new MRF.

NOW, THEREFORE, BE IT RESOLVED that the Delaware County Board of Supervisors, as lead agency, has fully considered the environmental impacts of the new MRF development, and based upon its review, the Delaware County Board of Supervisors hereby issues its SEQR Finding, as attached and incorporated herein, and directs the Commissioner of the Department of Public Works to file these Findings as required by SEQR and to take such other actions as may be necessary and desirable to comply with SEQR.

The resolution was seconded by Mr. Valente and Mr. Spaccaforno and unanimously adopted.

Mr. Rowe offered the following resolution and moved its adoption:

RESOLUTION NO. 44

**TITLE: NOTICE OF DETERMINATION OF NON-SIGNIFICANCE –
SEQR NEGATIVE DECLARATION FOR THE CONSTRUCTION AND
OPERATION OF THE PROPOSED DELAWARE COUNTY
NEW MATERIALS RECOVERY FACILITY AT
SOLID WASTE MANAGEMENT CENTER**

WHEREAS, the Delaware County Department of Public Works Solid Waste Division has submitted permit application for the construction and operation of a new Materials Recovery Facility (MRF) at the Solid Waste Management Center in Walton; and

WHEREAS, engineering design has been developed and reviewed by the County, identifying the environmental impacts and associated mitigation actions outlined in the design, construction, and operation of the new MRF; and

WHEREAS, Delaware County is lead agency for purposes of SEQR review proceedings, consistent with its role as lead agent during the development of the Delaware County Solid Waste Management Plan; and

WHEREAS, the construction and operation of the new MRF is consistent with the operational plans stipulated in the Solid Waste Management Plan;

NOW, THEREFORE, BE IT RESOLVED that for the reasons set forth in the SEQR - FINDINGS STATEMENT Notice of Determination of Non-Significance, the Delaware County Board of Supervisors, as lead agency, pursuant to Part 617 of the implementing regulations pertaining to Article 8 (State Environmental Quality Review) of the Environmental Conservation Law, has fully considered the environmental impacts of the proposed new MRF, has determined that the proposed action (i) will not have a significant effect on the environment, (ii) is consistent with the Delaware County Solid Waste Management Plan, and (iii) the environmental impacts arising from the project have been adequately addressed in the foregoing documents and the Board's Findings issued today.

The resolution was seconded by Mr. Valente and Mr. Spaccaformo.

Ms. McIntyre stated that the new Materials Recovery Facility (MRF) is expected to break ground in 2013 and be operational in 2014.

In answer to Mr. Marshfield, Ms. McIntyre stated that the reference to greater customer convenience in the Supervisor's memo focused on haulers. Currently, haulers cannot drive fully into the facility to unload their truck.

Mr. Marshfield noted that he visited the facility about five years ago and thought it was in dire need of attention. The new MRF will provide a much better working environment for the employees as well as greater recycling opportunities and customer convenience.

The resolution was unanimously adopted.

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 45**TITLE: RESOLUTION SUPPORTING THE CONTINUANCE
OF THE NATIONAL FLOOD INSURANCE PROGRAM (NFIP)
SUBSIDIES AND FOR AN IMMEDIATE START TO THE
NATIONAL ACADEMY OF SCIENCES STUDY ON THE
AFFORDABILITY OF FLOOD INSURANCE
COUNTY INSURANCE**

WHEREAS, the Biggert-Waters Flood Insurance Reform Act of 2012 (the Act) passed by Congress became effective July 1, 2012 and included changes to the National Flood Insurance Program (NFIP); and

WHEREAS, the Act removes subsidized rates for several classes of structures such as: any residential property that is not the primary residence of an individual; any severe repetitive loss property; any property that has incurred flood related damages that cumulatively exceed the fair market value of the property; any business property; any new or lapsed policy or any policy for a newly purchased property; any property that after the date of the Act has incurred substantial damage or has experienced substantial improvement exceeding 30% of the fair market value of the property; any policy for which the owner has refused a FEMA mitigation offer under HMPG, or for a repetitive loss property or severe repetitive loss property, **and allows rates to increase by 25% per year until actuarial rates are achieved**; and

WHEREAS, many towns in Delaware County contain flood prone areas, that in recent years have suffered millions of dollars in losses due to devastating weather events such as Hurricane Irene; and

WHEREAS, precipitation has increased over the past decades for a variety of reasons, making us more vulnerable to high water events; and

WHEREAS, Delaware County has a robust flood mitigation program and has aggressively pursued Hazard Mitigation Program Grant funds to implement flood mitigation programs and projects; and

WHEREAS, towns and villages in Delaware County through a variety of methods, have made flood mitigation a priority, planning long- and short-term remedies to the destruction of residential and commercial properties, are considering or entering Federal Emergency Management Agency's Community Rating System (CRS) program, as well as, appointing CRS coordinators and trained Flood Plain Managers; and

WHEREAS, towns in Delaware County, such as Walton and Middletown, along with various regional partners and the neighboring Towns in

Ulster and Greene County, have formed, respectively, the West Branch and East Branch Flood Commissions toward coordinated local and regional flood mitigation planning; and

WHEREAS, the removal of flood insurance subsidies would profoundly and negatively impact affected towns in the County and region when new/revised flood maps are issued and property changes ownership, making it more difficult to sell homes in the Special Flood Hazard Area, due to the removal of grandfathering for existing policies, as well as the loss of subsidies for business properties when many of our businesses are already struggling from the last flood and other economic factors

NOW, THEREFORE, BE IT RESOLVED that the Delaware County Board of Supervisors formally requests that the Governor of the State of New York, and publicly elected and appointed officials at all levels advocate for the continuation of National Flood Insurance Program subsidies as well as for an immediate start to the National Academy of Sciences study on the affordability of flood insurance; and

BE IT FURTHER RESOLVED that this resolution be forwarded to the Administrator of Federal Emergency Management Agency, the New York State Department of Environmental Conservation, the State Office of Emergency Management, our elected State and Federal representatives and any other involved state and federal agencies.

The resolution was seconded by Ms. Miller and unanimously adopted.

Mr. Smith offered the following resolution and moved its adoption:

RESOLUTION NO. 46

**TITLE: RESOLUTION TO OPPOSE NEW YORK STATE
GOVERNOR CUOMO'S PROPOSAL TO PREVENT
PLEA BARGAINING OF TRAFFIC INFRACTIONS
DISTRICT ATTORNEY**

WHEREAS, approximately three years ago the New York State Police implemented a policy whereby its Troopers are no longer authorized to negotiate plea bargains on traffic tickets they issue; and

WHEREAS, the Delaware County District Attorney's Office, which has limited personnel and resources, has been thereby burdened with the responsibility of prosecuting all of those routine traffic violations; and

WHEREAS, the Governor of New York State, in his Executive Budget, is proposing to advance legislation which will restrict plea bargaining in these routine vehicle and traffic infraction cases except in limited circumstances; and

WHEREAS, the prosecution of traffic tickets has been an important revenue stream for the County of Delaware which has been relied upon in the County's 2013 Budget; and

WHEREAS, the Governor's proposed change in the plea bargaining requirements would seriously decrease this revenue stream and simultaneously cause an increase in legal expenses, which renders this proposal another unfunded state mandate.

NOW, THEREFORE, BE IT RESOLVED that the Delaware County Board of Supervisors strongly opposes any change in the law which restricts or otherwise hampers the prosecutorial powers of the prosecuting attorneys in the Delaware County District Attorney's Office; and

BE IT FURTHER RESOLVED that any restrictions placed by New York State on the ability to plea bargain routine traffic tickets will place an unfair burden on the County by restricting the prosecutorial discretion to accomplish just and fair results and will require greater time requirements, at additional significant expense to the County. Furthermore, it will place an unfair financial burden on the New York State Police and local law enforcement as well as all of the local Justice Courts in the County; and

BE IT FURTHER RESOLVED that the Delaware County Board of Supervisors calls upon the Governor to abandon his proposal to restrict prosecutorial discretion in the plea bargaining of Traffic Infractions; and

BE IT FURTHER RESOLVED that the Clerk of the Board of Supervisors shall forward certified copies of this resolution to Governor Andrew M. Cuomo, Senator John Bonacic, Senator James L. Seward, Senator Thomas W. Libous, Assemblyman Clifford W. Crouch, Assemblyman Peter D. Lopez and Assemblywoman Claudia Tenney, other New York Counties, and the New York State Association of Counties (NYSAC).

The resolution was seconded by Mr. Valente.

Mr. Bracci stated that he sees this legislation as another extraction of local funds to further the Governor's endeavors.

Chairman Eisel commented he believes the Governor's proposal will

overburden staff and create a significant financial impact to the county and its municipalities. He added that another unfunded mandate will come before the Board as a not-prefiled resolution later in the meeting.

The resolution was unanimously adopted.

Ms. Molé offered the following resolution and moved its adoption:

RESOLUTION NO. 47

**TITLE: RESOLUTION CALLING ON NEW YORK STATE
GOVERNOR CUOMO AND THE STATE LEGISLATURE TO AMEND
THE SECURE AMMUNITION AND FIREARMS ENFORCEMENT ACT
(NY SAFE ACT OF 2013) TO ADDRESS ISSUES RELATED TO
COUNTY COSTS AND IMPLEMENTATION OF PROVISIONS
RELATED TO MENTAL HEALTH
DEPARTMENT OF MENTAL HEALTH**

WHEREAS, Chapter 1 of the Laws of 2013, the Secure Ammunition and Firearms Enforcement Act of 2013 (SAFE Act), was signed into law in early 2013; and

WHEREAS, this new law requires the local Director of Community Services (DCS) or his or her designee to receive reports from all mental health professionals who believe that their patient is likely to engage in conduct that would result in serious harm to self or others; and

WHEREAS, such local director of community services or designee must investigate each report to confirm the identity and professional status of such mental health practitioner, and to determine whether they agree with the practitioner's assessment; and

WHEREAS, upon such agreement with a reporting mental health practitioner, the DCS or designee shall be required to file a report with the Division of Criminal Justice Services; and

WHEREAS, NYS Department of Health SPARCS hospitalization data indicate that over 210,000 psychiatric unit discharges occurred in the 2010 calendar year, which may now be reported to Directors of Community Services under the Mental Hygiene Law 9.46 standard; and

WHEREAS, the reporting of all or even a portion of such psychiatric admissions to DCSs annually would require county governments to increase staff and would significantly increase local costs; not including the numerous

other cases that will be reported by mental health practitioners in non-hospital settings; and

WHEREAS, the requirement that county Directors of Community Services and their designees receive, investigate, and file reports pursuant to the new Mental Hygiene Law 9.46 would create an unfunded mandate and new costs for counties who do not have the infrastructure or funds to implement; and

WHEREAS, this provision of the bill will be effective on March 16, 2013; and

WHEREAS, the NY SAFE Act expressly states that no costs of this law shall be borne by local governments, however, many county departments will experience increased workload due to the new requirements the law creates;

NOW, THEREFORE, BE IT RESOLVED that the Delaware County Board of Supervisors calls on the Legislature and Governor Andrew M. Cuomo to work with counties to amend the New York Secure Ammunition and Firearms Enforcement Act of 2013 in order to address the reporting process under the new Section 9.46 of Mental Hygiene Law; and

BE IT FURTHER RESOLVED that the Delaware County Board of Supervisors suggests consideration be given to the removal of the Director of Community Services reporting requirement from Mental Hygiene Law 9.46, and allow mental health practitioners to file reports directly with the Division of Criminal Justice Services; and

BE IT FURTHER RESOLVED that the Clerk of this Board of Supervisors shall forward certified copies of this Resolution to Governor Andrew M. Cuomo, Senator James L. Seward, Senator John J. Bonacic, Senator Thomas W. Libous, Assemblyman Clifford W. Crouch, Assemblywoman Claudia Tenney, Assemblyman Peter Lopez, other New York counties, and the New York State Association of Counties (NYSAC).

The resolution was seconded by Mr. Donnelly.

Director of Mental Health Cynthia Heaney explained that the NY SAFE Act requires the local Director of Community Services to receive reports from all mental health professionals, defined as, any physician, nurse, psychologist or social worker, who believes their patient is likely to engage in conduct that would result in serious harm to themselves or others prior to sending the report to the Division of Criminal Justice Services.

The amount of reports one person would be responsible to review and assess would be overwhelming. There are hundreds of individuals hospitalized

annually, plus an unknown number of others that a medical professional may refer based on a concern. If a report were not submitted by the Director of Community Services to the Division of Criminal Justice and that person had a problem, the consequences would fall back onto the county.

She felt that the county should be removed from the process and reporting should go directly to the Division of Criminal Justice Services.

Ms. Molé pointed out that the provisions of the NY SAFE Act become effective March 16, 2013.

In answer to Mr. Marshfield, Ms. Heaney stated that the NY SAFE Act will create unfunded mandates for the county as it attempts to provide the resources to meet the requirements.

Mr. Bracci noted that he is in opposition to the NY SAFE Act of 2013. The Act as it relates to mental health professionals will place a burden on those professionals, medical doctors and the county. He felt an undue burden is being placed upon the doctor/client relationship as it relates to privileged information and confidentiality. In addition, there is no financial aspect to this Act to help the county meet the requirements it sets forth.

Chairman Eisel opined that he felt mandatory reporting by the medical doctor is appropriate but to achieve this, it creates an unfunded mandate.

Mr. Rowe stated that he will be voting in favor of this resolution but he would like to see the NY SAFE Act of 2013 be done away with entirely rather than amended as stated in the resolution. He read that a significant number of veterans being treated for post-traumatic stress disorder might be categorized by this legislation as unable to possess a firearm.

Mr. Donnelly shared that the NY SAFE Act of 2013 may prevent someone from seeking help based on the fact that anything they say in treatment can and will be held against them. He further stated that Governor Cuomo in his budget proposal is cutting the budget for mental health and yet he has passed this legislation with no mention of funding for the county to meet its requirements.

Mr. Spaccaforno stated that he agrees with Mr. Rowe and Mr. Donnelly, the NY SAFE Act of 2013 should be done away with completely as it creates unfunded mandates in many areas of county government without a provision for revenue to offset the financial burden.

Chairman Eisel noted that the county's Pistol Clerk Marilyn Olsen

advised that there are 14,000 permitted pistol holders. Requiring a renewal every five years would be an overwhelming amount of work for the current staff.

Mr. Spaccaforo shared that Ms. Olsen noted that the department continues to receive requests from pistol permit holders who do not want their name listed in the newspapers.

Chairman Eisel stated for all of the reasons mentioned it is imperative that the county get these resolutions in opposition to the Governor and our local representatives.

The resolution was unanimously adopted.

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 48

**TITLE: RESOLUTION PROCLAIMING THAT THE BINDING
ARBITRATION LAW SHOULD BE PERMITTED
TO SUNSET ON JULY 1, 2013
PERSONNEL OFFICE**

WHEREAS, on July 1, 2013, Civil Service Law Section 209 which requires public employers to use binding arbitration for certain public employee contracts, sunsets, negating this mandate; and

WHEREAS, public employee contract binding arbitration leaves the final say to an outside arbitrator who does not need to answer to the public when and if that public feels the contract is not consistent to a local fair pay and benefits package; and

WHEREAS, the State-imposed two percent property tax cap and insufficient relief from State-imposed mandates has placed an unprecedented strain on local governments to provide more services with less and less funding; and

WHEREAS, this outside arbitrator does not contemplate a municipality's ability to pay in light of the State imposed property tax cap; and

WHEREAS, to address the fiscal crisis local governments are facing, local leaders need to be given the ability to have direct control over contract negotiations and over mandates in general; and

WHEREAS, local legislative leaders are in a better position than an

outside arbitrator to understand what is a fair wage and benefit package in the region as well as a better understanding of how each public employee contract can impact all other local services to their residents; and

WHEREAS, the County commends the Governor for placing within the 2013-2014 Executive Budget the requirement that a public arbitration panel must be required to determine if the municipality is a "distressed public employer" when considering the ability for the public to pay, and that upon that finding the public arbitration panel may not award, for the first two years of the new contract, more than a two percent increase of the aggregate amount expended by the public employer.

NOW, THEREFORE, BE IT RESOLVED that Delaware County does hereby urge the State Legislature to allow the Binding Arbitration Law (Civil Service Law Section 209) to sunset on July 1, 2013 as a way to provide local government more direct control over local government spending; and

BE IT FURTHER RESOLVED that Delaware County supports the Governor's proposal to limit arbitration awards and, if the State Legislature extends the Binding Arbitration Law, the award should be limited to not more than two percent of the total contract costs.

BE IT FURTHER RESOLVED that Delaware County shall forward copies of this resolution to Governor Andrew M. Cuomo and members of the New York State Legislature representing Delaware County and all others deemed necessary and proper.

The resolution was seconded by Mr. Spaccaforno.

Chairman Eisel noted that the Binding Arbitration Law affects the Sheriff's deputies, adding hopefully it will sunset on July 1, 2013 and that will be the end of it.

The resolution was unanimously adopted.

Chairman Eisel waived Board Rule 10 to permit the introduction without objection of the following not-prefiled resolutions.

Mr. Rowe offered the following resolution and moved its adoption:

RESOLUTION NO. 49**TITLE: SUPPORT OF INCREASED FUNDING FOR CHIPS
DEPARTMENT OF PUBLIC WORKS**

WHEREAS, local roads and bridges are extremely important to the State's transportation system; and

WHEREAS, the State Comptroller, Thomas DiNapoli has published a report that indicates that 87% of the Public roads and 52% of the bridges in the State are maintained by local governments; and

WHEREAS, the report also indicates that approximately 33% of the local bridges are structurally deficient and that approximately 40% of all local roads are graded as only fair or poor; and

WHEREAS, the local governments depend on New York State CHIPS funds to make improvements on these systems; and

WHEREAS, the CHIPS funding has been held flat since 2009 and therefore has not kept up with inflation.

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors herewith encourages the State government to increase the CHIPS funding in the 2013-2014 State Budget; and

BE IT FURTHER RESOLVED that the Clerk of this Board of Supervisors shall forward certified copies of this Resolution to Governor Andrew M. Cuomo, Senator James L. Seward, Senator John J. Bonacic, Senator Thomas W. Libous, Assemblyman Clifford W. Crouch, Assemblywoman Claudia Tenney, and Assemblyman Peter Lopez.

The resolution was seconded by Mr. Spaccaforno.

Mr. Rowe noted that Commissioner Reynolds and Senator Seward met with the Highway Superintendents within his district. Senator Seward has written a letter to President Pro Tempore and Majority Coalition Leader Dean Skelos urging that the senate prioritize and ensure adequate levels of state aid to local road and bridges, specifically the Consolidated Highway Improvement Program (CHIPS). He shared the following from Senator Seward's letter "fuel cost is up 190 percent, asphalt 206 percent and materials 57 percent over the last ten years." He suggested this information be included in resolutions written by the towns supporting an increase in the CHIPS funding. CHIPS funding has not been increased since 2009 and the current spending plan calls for another five years of no increases for CHIPS.

He referenced an article in the Thursday, March 7, 2013 edition of The Corning Leader entitled: *Lawmakers Seek Money For Roads* stating that approximately seventy legislative members are urging more CHIPS funding. Governor Cuomo is proposing \$363 million in CHIPS funding, the Assembly is seeking an increase of \$15 million and the Senate is seeking an increase of \$100 million.

Ms. Molé advised that the State Senate budget proposal is asking for an increase of \$100 million statewide for CHIPS funding.

Chairman Eisel noted that he learned this morning that one of the issues holding up the Governor's budget is funding for local roads and bridges. He felt there was an understanding of the issue and the recognition that funding needed to increase.

The resolution was unanimously adopted.

Mr. Smith offered the following resolution and moved its adoption:

RESOLUTION NO. 50

**TITLE: OPPOSITION TO THE PASSAGE OF LEGISLATION
TO ALLOW EARLY VOTING OR TO ALLOW COUNTIES TO
OPT-INTO EARLY VOTING OPPORTUNITIES AND
FOR THE STATE TO FULLY FUND ANY INCREASED COSTS
ASSOCIATED WITH EARLY VOTING
BOARD OF ELECTIONS**

WHEREAS, A.689 (Silver)/S.1461 (Stewart-Cousins) has been introduced in the New York State Legislature establishing early voting in primary, general and special elections in the State of New York; and

WHEREAS, this bill would allow early voting to take place up to 14 days before a general election and up to a week before a primary or special election, from 8:00 am until 7:00 pm on every early voting day including Saturday and Sunday; and

WHEREAS, county boards of elections would be required to select a minimum of five polling places throughout each county and provide election inspectors at each location; and

WHEREAS, county boards of elections would also be required to follow the same polling place protocols that are observed on election day on all early voting days; and

WHEREAS, there will be costs associated with staffing early voting locations, and printing and county paper ballots associated with early voting; and

WHEREAS, the 2 percent tax cap and insufficient relief from state-imposed mandates has placed an unprecedented strain on local governments to provide more services with less funding.

NOW, THEREFORE, BE IT RESOLVED that the Delaware County Board of Supervisors does hereby oppose the passage of legislation requiring counties to implement early voting; and

BE IT FURTHER RESOLVED that if the proposal is enacted, counties should be allowed to opt-in thereby providing early voting opportunities and in addition the State needs to fully fund the cost of early voting for those counties that provide early voting

BE IT FURTHER RESOLVED that the Clerk of the Board of Supervisors shall forward certified copies of this resolution to Governor Andrew Cuomo, New York State Senators John J. Bonacic, James Seward, and Thomas W. Libous, Assembly Speaker Sheldon Silver, New York State Assemblymembers Clifford Crouch, Claudia Tenney, and Peter Lopez, and the New York State Association of Counties (NYSAC).

The resolution was seconded by Ms. Molé and Mr. Rowe.

Chairman Eisel noted that this is a model resolution from the New York State Association of Counties (NYSAC).

Republican Commissioner William Campbell and Democratic Commissioner Judy Garrison pointed out that Speaker Sheldon Silver introduced an Early Voting bill that would require five polling sites around the county to remain open from 8 a.m. to 7 p.m. for each of the fourteen days before a General Election and each of the seven days before a Primary, Saturdays and Sunday included. In largely populated areas there are significant benefits to early voting and the 36 states across the country that currently have early voting find it beneficial but very costly.

The number of registered voters in Delaware County has been declining in recent years. As a result, the Board of Elections has been gradually closing polling sites and combining districts to be cost effective.

If Delaware County were mandated to offer early voting, the additional use of Election Inspectors for the 14 days prior to a General Election would roughly cost \$29,400 and for the seven days before a Primary \$15,390. In

addition, there are other costs such as paper ballots specific for each town and printing estimated at \$35,000, voting machine delivery teams, additional hours and days for staff of the Sheriff's Office and Board of Elections. Estimating the various expenses, Commissioner Campbell said that his figure of about \$80,000 per election may be on the low side.

Those who desire to vote but are unable to make it to the polls on Election Day (students, military personnel, nursing home residents, or anyone away from home for a variety of reasons), may vote by Absentee Ballot. For Delaware County Absentee Ballots serve the desired effect of early voting for those who cannot make it to the polls.

Commissioner Campbell stated in conclusion, that Delaware County would not gain any benefit from early voting. This legislation is inappropriate and ineffective for small rural areas like Delaware County. In addition, there is no statistical evidence that early voting by itself has caused a significant increase in voter turnout. It is important that the county go on record stating it cannot afford early voting and therefore the state should provide a provision to allow an opt-in system fully funded by the state.

In answer to Ms. Miller, Commissioner Campbell advised that there are 27,000 eligible voters in the county. Commissioner Garrison added that 71 percent of registered Democrats and 75 percent of registered Republicans voted in the 2012 General Election.

Commissioner Garrison stated that the Commissioners receive updates on a regular basis from the Election Commissioners Association of New York State and there has been no mention of early voting.

The resolution was unanimously adopted.

Mr. Donnelly offered the following resolution and moved its adoption:

RESOLUTION NO. 51

TITLE: PAYMENT OF AUDIT

WHEREAS, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$1,088,031.29 are hereby presented to the Board of Supervisors for approval of payment;

NOW, THEREFORE, BE IT RESOLVED that the County Treasurer be directed to pay said expenditures as listed below:

General Fund	\$695,990.08
OET	\$51,462.01
Public Safety Comm System	\$7,402.82
Highway Audits, as Follows:	
Weights and Measures	\$207.11
Landfill	\$41,703.36
Road	\$131,131.93
Machinery	\$106,170.45
Capital Road & Bridge	\$29,359.94
Capital Solid Waste	\$24,603.59

The resolution was seconded by Mr. Marshfield and Mr. Dolph and adopted by the following vote: Ayes 4341, Noes 0, Absent 458 (Donofrio, Hynes).

Upon a motion, the meeting adjourned at 2:38 p.m.

REGULAR MEETING**DELAWARE COUNTY BOARD OF SUPERVISORS****MARCH 27, 2013**

The regular meeting of the Delaware County Board of Supervisors was held Wednesday, March 27, 2013 at 1:00 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, Chairman James E. Eisel, Sr. presiding.

The Clerk called the roll and all Supervisors were present.

Mr. Marshfield offered the invocation.

Mr. Bracci led the Board in the Pledge of Allegiance to the Flag.

The minutes of the previous meeting were accepted as presented.

The Clerk reported all communications received have been referred to their respective committees for review.

For standing committee reports Chairman of the Public Works Committee Samuel Rowe shared that there has been an increase in CHIPS funding of roughly \$75 million statewide. Commissioner of Public Works Wayne Reynolds provided a handout for the Supervisors listing the 2013-2014 CHIPS increase by county, town and village.

Chairman Eisel added that Delaware County will see an increase of 15.34 percent in CHIPS funding. The increases range between 12.82 to 29.12 percent throughout the state.

Chairman Eisel referenced Resolution No. 46 entitled: Resolution to Oppose New York State Governor Cuomo's Proposal to Prevent Plea Bargaining of Traffic Infractions approved at the March 13th Board of Supervisors meeting noting the importance of responding to legislation that is not effective for our county residents. He stated that the speeding ticket plea bargain concept was jettisoned from the final state budget.

Chairman of the Community Services Board (CSB) Martin Donnelly stated that an invitation has been placed on each Supervisor's desk from CSB to visit the Del-Met and the Treadwell School buildings on Wednesday, April 3, 2013. He noted that consideration is being given to both sites as a future home for the Mental Health Department.

Ms. Molé offered the following resolution and moved its adoption:

RESOLUTION NO. 52

**TITLE: 2013 BUDGET AMENDMENT
RECEIPT OF GRANT
DEPARTMENT OF PUBLIC HEALTH SERVICES**

WHEREAS, the Rural Healthcare Alliance of Cornell Cooperative Extension of Delaware County has been awarded a grant to support health care initiatives; and

WHEREAS, the Rural Healthcare Alliance will award grant monies in the amount of \$4,000 to support focus groups and printing of the Community Health Assessment; and

WHEREAS, Delaware County Public Health Services is required by New York State Department of Health to work with local hospitals and focus groups to assess the health status and needs for Delaware County; and

WHEREAS, Delaware County Public Health Services recognizes that it is important to determine the health needs of Delaware County.

NOW, THEREFORE, BE IT RESOLVED that the 2013 budget be amended as follows:

INCREASE REVENUE:

10-14012-42270602/4012010/906	Grants from Non Profit	\$4,000.00
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INCREASE APPROPRIATION:

10-14012-54327000/4012010/906	General Grant Related Expense	\$4,000.00
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The resolution was seconded by Mr. Donnelly and adopted by the following vote: Ayes 4222, Noes 577 (McCarthy), Absent 0.

Mr. Rowe offered the following resolution and moved its adoption:

RESOLUTION NO. 53

**TITLE: AUTHORIZATION FOR AWARDS -
DEPARTMENT OF PUBLIC WORKS**

LETTING OF MARCH 19, 2013

Notice to bidders and proposals received having been filed and the

bidding procedures and documents having been approved by the County Attorney:

BE IT RESOLVED that the County Department of Public Works is authorized to make awards to the lowest bidders meeting specifications as follows:

PROPOSAL NO. 26-13:	½ Ton 4WD Extended Cab Pickup Truck to: Bid Price for County with Trade-in allowed: Country Club Chevrolet 70 Oneida Street Oneonta, NY 13820
	Bid Price: \$23,074.00
	Bid Price without Trade to: Simmons Rockwell 784 County Road 64 Big Flats, NY 14903
	Bid Price: \$27,799.00

Towns May Participate in this bid.

All original bids and a summary sheet of the bids received are on file for inspection at the office of the Clerk of the Board of Supervisors.

The resolution was seconded by Mr. Valente and Mr. Spaccaforno and adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Mr. Rowe offered the following resolution and moved its adoption:

RESOLUTION NO. 54

**TITLE: AUTHORIZATION FOR AWARDS -
DEPARTMENT OF PUBLIC WORKS**

LETTING OF MARCH 20, 2013

Notice to bidders and proposals received having been filed and the bidding procedures and documents having been approved by the County Attorney:

BE IT RESOLVED that the County Department of Public Works is

authorized to make awards to the lowest bidders meeting specifications as follows:

PROPOSAL NO. 27-13:	Purchase of New Guiderail Components to: Chemung Supply PO Box 527 Elmira, NY 14902	
	Lot I bid price:	\$69,890.00
	Lot II bid price:	\$128,559.50
	Lot III bid price:	\$47,992.00

All original bids and a summary sheet of the bids received are on file for inspection at the office of the Clerk of the Board of Supervisors.

The resolution was seconded by Mr. Valente and Mr. Spaccaformo.

Mr. Rowe explained that in the past these materials were procured under the New York State Office of General Services contract pricing. The state contract has expired and as the materials are needed for current projects the department put them out to bid.

In answer to Chairman Eisel, Commissioner of Public Works Wayne Reynolds noted the bid is for approximately 4.7 miles of guiderails.

The resolution was adopted by the following vote: Ayes 4977, Noes 0, Absent 0.

Mr. Rowe offered the following resolution and moved its adoption:

RESOLUTION NO. 55

**TITLE: AUTHORIZATION FOR AWARDS -
DEPARTMENT OF PUBLIC WORKS**

LETTING OF MARCH 7, 2013

Notice to bidders and proposals received having been filed and the bidding procedures and documents having been approved by the County Attorney:

BE IT RESOLVED that the County Department of Public Works is authorized to make awards to the lowest bidder meeting specifications pending County Attorneys approval of final contract terms as follows:

PROPOSAL NO. SW1-13: MRF Equipment Contract to:
Machinex Technologies Inc.
8770 W. Bryn Mawr Ave, #1300
Chicago, IL 60631

Base Bid Price: \$2,285,675.00

Any options to the base bid will be handled as change orders to the contract and be subject to Board approval prior to implementation.

All original bids and a summary sheet of the bids received are on file for inspection at the office of the Clerk of the Board of Supervisors.

The resolution was seconded by Mr. Valente.

Director of Solid Waste Management Susan McIntyre stated that two bids, very close in price were received. The winning bidder, Machinex Technologies Inc., has established itself as a leader in the industry of recycling technology. She noted that she knows of their work personally and their references acknowledge they have earned a proven reputation.

Ms. McIntyre answered in response to Chairman Eisel, that the next steps include a Notice to Proceed Number 1 allowing for the engineering and design phase to begin, followed by a Notice to Proceed Number 2 authorizing Machinex Technologies Inc. to begin fabricating. It is anticipated that the equipment will be ready for installation by the fall of 2013 and start-up in the spring of 2014.

In reply to Mr. Marshfield, Ms. McIntyre stated that she is bidding the building and equipment separately so that any structural changes to the building can be noted in advance of putting the structure up. The structure will be built using outside contractors on a piece of land known as the "flat" located within the Solid Waste facility. The remainder of the project is anticipated to cost about \$2.5 million and have a life expectancy of thirty plus years. Putting that into perspective, Ms. McIntyre noted that in the year 2000 the county approved to spend \$10 million to build Cell 5 at the landfill with an anticipated life expectancy of roughly 6.5 years.

Once the MRF building is operational many of the tasks currently being done by the workers provided by the Delaware County ARC will be performed mechanically. However, the new facility creates opportunities to offer additional services and conveniences that will require the same level of staffing.

Ms. McIntyre stated in reply to Mr. Marshfield, that grant funding

along with money from the Capital Reserve Fund will be used for the MRF project.

Mr. Rowe noted that the facility currently earns roughly \$500,000 from the sale of recyclables and other commodities. These revenues, as needed, will also be used to fund the project.

The resolution was adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Mr. Rowe offered the following resolution and moved its adoption:

RESOLUTION NO. 56

**TITLE: AUTHORIZATION FOR AWARDS -
DEPARTMENT OF PUBLIC WORKS**

LETTING OF MARCH 19, 2013

Notice to bidders and proposals received having been filed and the bidding procedures and documents having been approved by the County Attorney:

BE IT RESOLVED that the County Department of Public Works is authorized to make awards to the lowest bidders meeting specifications as follows:

PROPOSAL NO. SW3-13:	New Stump Splitter to: US Pride Products LLC 1516 110 th Avenue Hammond, WI 54015	
	Bid Price:	\$21,620.00
PROPOSAL NO. SW4-13:	4WD Pickup Truck to: Simmons Rockwell 784 County Road 64 Big Flats, NY 14903	
	Bid Price (with option for Plow):	\$30,419.00
	Bid Price without plow:	\$25,299.00

Towns may participate in these bids.

All original bids and a summary sheet of the bids received are on file

for inspection at the office of the Clerk of the Board of Supervisors.

The resolution was seconded by Mr. Valente.

Commissioner Reynolds answered in reply to Mr. Marshfield, that the pickup truck is a 2014 three-quarter ton 4-wheel drive.

In answer to Chairman Eisel, Commissioner Reynolds described the stump splitter as a solid bolt that is inserted into the center of a tree stump splitting it in half making it easier to remove. He added that the stump splitter will save a lot of wear and tear on the department's other equipment.

The resolution was adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Mr. Donnelly offered the following resolution and moved its adoption:

RESOLUTION NO. 57

**TITLE: STIPULATION WITH VILLAGES IN
TAX FORECLOSURE PROCEEDING
TREASURER'S OFFICE**

WHEREAS, the County of Delaware has commenced a tax foreclosure proceeding pursuant to Article 11 of the Real Property Tax Law of the State of New York and said proceeding is returnable before the New York State Supreme Court Delaware County, May 10, 2013; and

WHEREAS, said proceeding effects tax liens of both the County and several villages of Delaware County.

NOW, THEREFORE, BE IT RESOLVED the County Attorney is authorized to stipulate with said villages that the County of Delaware will take title to such properties that upon sale of said properties the County will divide with the appropriate village the proceeds of said sale in proportion to the agreement upon "Notice of Stipulation."

The resolution was seconded by Mr. Marshfield and unanimously adopted.

Mr. Rowe offered the following resolution and moved its adoption:

RESOLUTION NO. 58**TITLE: AUTHORIZATION TO ACCEPT OUT OF COUNTY WASTE
DEPARTMENT OF PUBLIC WORKS**

WHEREAS, Local Law Number 2 of 1988 makes it unlawful to dump out of county waste at the Delaware County Solid Waste Disposal Facility, unless specifically authorized by the Board of Supervisors; and

WHEREAS, the Delaware County Department of Public Works is pursuing a contract with the New York City Department of Environmental Protection to provide the City waste water treatment sludge processing for the Grand Gorge waste water treatment plant in return for bridge and stream gauge funding; and

WHEREAS, the Grand Gorge waste water treatment plant accepts septage from locations within the New York City watershed but outside the County of Delaware, and

WHEREAS, the annual tonnage of waste generated from the out of county septage processed by the Grand Gorge waste water treatment plant is estimated to be between 25 and 35 tons per year; and

WHEREAS, the County Board of Supervisors recognizes the value of having the septage emanating from rural residences treated at waste water treatment plants; and

WHEREAS, the sludge from the waste water treatment plant will have to meet all the requirements of the County's solid waste management operational permits issued by the New York State Department of Environmental Conservation.

NOW, THEREFORE, BE IT RESOLVED that the County Department of Public Works is herewith authorized to accept waste water treatment plant sludge from the NYCDEP Grand Gorge waste water treatment plant including the component of that sludge that may result from the processing of septage originating from outside the County of Delaware when such sludge does not violate the County's rules at the Solid Waste Management Center.

The resolution was seconded by Mr. Valente and unanimously adopted.

Chairman Eisel waived Board Rule 10 to permit the introduction without objection of the following not-prefiled resolution.

Mr. Donnelly offered the following resolution and moved its adoption:

RESOLUTION NO. 59**TITLE: PAYMENT OF AUDIT**

WHEREAS, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$1,274,081.71 are hereby presented to the Board of Supervisors for approval of payment;

NOW, THEREFORE, BE IT RESOLVED that the County Treasurer be directed to pay said expenditures as listed below:

General Fund	\$850,558.35
OET	\$103,075.35
Highway Audits, as Follows:	
Weights and Measures	0.00
Landfill	\$81,023.50
Road	\$92,275.55
Machinery	\$79,571.34
Capital Road & Bridge	\$54,777.62
Capital Solid Waste	\$12,800.00

The resolution was seconded by Mr. Dolph and adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Upon a motion, the meeting adjourned at 1:38 p.m.

REGULAR MEETING**DELAWARE COUNTY BOARD OF SUPERVISORS****APRIL 24, 2013**

The regular meeting of the Delaware County Board of Supervisors was held Wednesday, April 24, 2013 at 1:00 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, Chairman James E. Eisel, Sr. presiding.

The Clerk called the roll and all Supervisors were present.

Mr. Marshfield offered the invocation.

Mr. Axtell led the Board in the Pledge of Allegiance to the Flag.

The minutes of the previous meeting were accepted as presented.

The Clerk reported all communications received have been referred to their respective committees for review.

Chairman Eisel granted privilege of the floor to Commissioner of Public Works Wayne Reynolds who presented Scott Lambrecht as Employee of the Month.

Mr. Lambrecht began his employment in July 2005 as a Motor Equipment Operator and in June 2007 was promoted to a Heavy Equipment Operator. In this capacity, Mr. Lambrecht operates and hauls all types of heavy equipment.

Commissioner Reynolds stated that Mr. Lambrecht is an outstanding employee who enjoys the work he does. He assumes any responsibility and regularly seeks opportunities to learn and improve his skills. Mr. Lambrecht is a valued employee who can be depended upon to handle any assignment with skill and thoroughness.

When the New York City Department of Environment Protection (NYCDEP) requested volunteers to help with the cleanup in New York City after Hurricane Sandy, Mr. Lambrecht chose to cut his vacation short and volunteered to go. He and his co-worker, Tim Cobane, performed so well they were asked to return the following week with the second round of volunteers.

Commissioner Reynolds presented Mr. Lambrecht with a \$50.00 check and thanked him for his dedication and commitment.

Chairman Eisel thanked Mr. Lambrecht for his willingness to assist the NYCDEP crews downstate with the clean up after Hurricane Sandy. He reminded the Board of how grateful the citizens of those areas were for our help and the recognition the county and its employees received from the NYCDEP. Chairman Eisel presented him with the Certificate of Employee of the Month and thanked him for his dedicated service.

Mr. Lambrecht thanked Commissioner Reynolds for his recognition as employee of the month and the Board of Supervisors for their continued support of the Department of Public Works.

Chairman Eisel granted privilege of the floor to Mr. Smith. Mr. Smith introduced Republican Commissioner of Elections William Campbell to provide an update on the early voting proposal.

Commissioner Campbell referenced Resolution No. 50 entitled: *Opposition to the Passage of Legislation to Allow Early Voting or to Allow Counties to Opt-In to Early Voting Opportunities and for the State to Fully Fund any Increased Costs Associated with Early Voting* passed at the March 13th Board of Supervisors meeting. He advised that the counties of Allegany, Chenango, Delaware, Genesee, Hamilton, Orleans, Sullivan, Warren and Washington have passed a similar resolution in opposition. It is expected that the counties of Jefferson, Livingston, Oswego, Otsego, Putnam, Tioga and Yates will do the same.

The legislation has become an upstate/downstate struggle. Although early voting is an expensive proposition it makes sense for largely populated areas. Rural municipalities do not have the population to make the expense of early voting worthwhile.

At this point, the legislation is not on the docket to be voted upon but it is expected to be voted on in 2013. If the legislation should pass, the county may be unable to meet the requirements set forth in the legislation. The aim of the smaller municipalities, he noted, would be to ask for an exemption; such as for counties with less than a certain number of voters or the designation of one desired polling site throughout the county. The polling sites use paper polling books to verify a voter in his/her district has cast their vote, however, each of the designated early voting sites would be required to have access to an electronic polling book as the legislation allows early voters to vote at any designated early voting site.

Commissioner Campbell answered in response to Chairman Eisel that he believes the legislation will come up in this year's session. If that is the case and the legislation were to pass the rural municipalities in opposition should

band together and petition the state for an exemption.

Commissioner Campbell stated in reply to Mr. Spaccaferno, that he was not certain what penalty the county would face if it should refuse to follow the legislation. He shared that a county who steadfastly refused to change to the new voting machines was told that their election totals would not be counted by the state or federal government if they did not make the change to the new voting machines.

Ms. Miller commented that the legislation included wording to the effect of "as is practicable." It may be possible to seek an exemption that would allow the County Board of Elections Office to be the only designated early voting site based on "as is practicable."

Commissioner Campbell agreed, adding that the Board of Elections office maintains electronic polling books and has all of the ballot configurations.

Commissioner Campbell stated that part of the opposition to this legislation is that the Election Commissioners of the smaller rural counties feel that the absentee ballot serves the same purpose. The absentee ballot is a cost-effective means of meeting the needs of those that for a variety of reasons may want or need to vote early.

Chairman Eisel thanked Commissioner Campbell for his update.

Chairman Eisel granted privilege of the floor to Mr. Rowe. Mr. Rowe introduced Director of Solid Waste Management Susan McIntyre to provide a presentation entitled: *Solid Waste History 40 Years (almost) of Service* detailing the past, present and future of the Solid Waste Management Center (SWMC).

Ms. McIntyre stated that 2014 marks the 40th anniversary of the county's solid waste history. The majority of those years, she explained, were spent fulfilling the mission statement which will be introduced in Resolution No. 67 entitled: *Mission Statement Materials Recovery Facility* later in the meeting. The resolution asks the Board of Supervisors to adopt the following mission statement for the Department of Public Works Solid Waste Division: To provide locally-controlled, long-term, comprehensive, cost-competitive, and environmentally-sound solid waste disposal, recycling, composting and recovery services for all of Delaware County.

The vision of past county leaders in the early years of landfill discussions has served the county very well. Their foresight, wisdom and vision for the future set the stage for where the county is today. The presentation would not be complete without recognizing the individuals that helped lay the groundwork almost 40 years ago. The late former Town of Bovina Supervisor

Charlie LaFever for his commitment to the development of the compost facility, the late former Chairman of the Board of Supervisors Howard Nichols, for retaining local control of the Solid Waste Management Center and the former late Town of Middletown Supervisor Eldred Shaver who served as Chairman of the Solid Waste Committee for the wisdom and foresight in developing the first Solid Waste Management Plan (SWMP) in 1974.

The presentation included an outline of the county's solid waste history:

- purchase of the initial property 1974
- development of the first countywide SWMP in 1974
- the Municipal Solid Waste (MSW) landfill opened in 1977
- services to town transfer stations began in the 1980
- the county's Recycling Center opened in 1990
- the construction and debris landfill in 1992
- the mixed waste compost facility in 2005
- double composite landfill liner in 1995
- pilot test in 2001 to extract landfill gas
- gas-to-energy program in 2008.

In 1974 when the land was initially purchased it was considered an ideal location however, by today's standard the location is less than ideal. An aerial photograph of the layout of the land and facility showed what is referred to as the 1977 permit limits. New York State (NYS) and New York City (NYC) were in opposition to the landfill and fought hard against the continued operation of the landfill. After many years of fighting the issue the parties involved agreed to disagree and the county was allowed to continue to operate the landfill as long it stayed within the boundary of the 1977 permit limit entitlement area. As a result the county's landfill operates as an entitlement landfill.

Moving towards the future, the department plans to seek permission from NYS and NYC to expand the boundaries of the 1977 permit limits by taking ten acres across the northern rim of the existing property. The additional ten acres could add thirty additional years to the remaining life of the current landfill. In answer to Chairman Eisel, Ms. McIntyre advised that the remainder of Cells six and seven are all that remain of the current landfill space. That space should provide at least thirty more years of use. The reason the county is able to achieve such a lifespan is due to the combined effects of composting, recycling, and density programs the facility has put into place. She added that with a few additional tweaks the lifespan could be extended to sixty years.

The current facility offers a wide variety of conveniences and services

and in doing so has created opportunities to raise revenue. For example, the composting facility sells its finished composted product and has bales of recyclable plastic awaiting pick-up estimated at \$30,000.

In response to Mr. McCarthy, Ms. McIntyre stated that recycling is most influenced by the export market even though most of the recyclables are sold to the domestic market.

The new Materials Recovery Facility (MRF) allows the county to expand from its current focus of recycling Codes 1 and 2, to full service recycling Codes 1 through 7. This expands the county's market place by allowing for the capture of a variety of other marketing opportunities thus decreasing the amount of landfill space used.

In reply to Mr. Marshfield, Ms. McIntyre advised that the original maintenance shop was built in 1974 and will be taken down. The existing MRF building will be repurposed as the maintenance shop/garage. It is anticipated that construction of the new MRF building will begin this year and be operational in 2014.

Ms. McIntyre addressed a question raised by Jeffrey Taggart, a farmer in the Town of Franklin, on the recycling of agricultural baling plastic. Delaware County will be pursuing agricultural baling plastic recovery without the use of a baler. Ms. McIntyre explained that farmers would be provided with nylon totes which would prevent the complications and logistical challenges that moving the baler from location to location would create.

In conclusion, Ms. McIntyre stated that the Department of Public Works Solid Waste Division keeps money and jobs locally based and provides opportunity for revenue and long-term reliability. The department credits past and present members of the Board of Supervisors for their wisdom in recognizing the value of local control, their vision to see beyond the present day and their commitment and strength through opposition to succeed.

Chairman Eisel thanked Ms. McIntyre for a very informative presentation.

For standing committee reports Chairman of the Public Works Committee Samuel Rowe advised that the county has received notification of award from its second application to the New York State Department of Environmental Conservation (NYSDEC) in the amount of \$500,000. The first award from the NYSDEC was in the amount of \$600,000 bringing the total received to \$1.1 million in grants towards the building construction of the county's new MRF.

For standing committee reports Chairman of the Community Services Board (CSB) Martin Donnelly advised that the CSB has completed their review of the Del-Met and the Treadwell School, the two possible sites for the relocation of the Mental Health Department. At their Thursday, April 18th meeting after much discussion the CSB moved to approve the Treadwell School as the future site to meet the growing needs of the Mental Health Department.

Mr. Donnelly explained that the CSB is made up of nine members who by law govern the affairs of mental health pursuant to the State Mental Hygiene Law. The consolidation plan is critical as our current Mental Health Department is located in three separate buildings. In accordance with General Provisions of the Mental Hygiene Law, it is the role of the CSB to make this decision affecting the Mental Health Department.

Mr. Donnelly stated that any questions or concerns related to this matter should be addressed directly to the CSB.

Chairman Eisel granted privilege of the floor to Mr. Bracci. Mr. Bracci stated that he would like to address several issues; the relocation of the Mental Health Department to the Treadwell School located in the Town of Franklin, county government and organization and the duties of the Chairman of the Board.

Mr. Bracci called upon the Commissioner of Social Services William Moon to offer his concerns regarding the relocation of the county's Department of Mental Health from the Town of Walton, NY to the Treadwell School building.

Commissioner Moon stated that he supports the recommendation of the CSB with regard to consolidation of services and recognizes the mental health crisis the country is experiencing. However, he believes moving from the Town of Walton to the Treadwell School building is moving away from forty-five percent of the population that the county has served in the Walton area for the past fifty years. The new location is less than ideal for the clients currently using the services and has no other health care provider within ten miles of its location.

He encouraged a move toward a shared vision partnering with other entities providing primary care in the county rather than attempting to consolidate in an area that creates a stand-alone facility.

This is a matter of great magnitude, Commissioner Moon said, requiring significant knowledge of the mental health field. He suggested the county hire a Health Administrator to review the county's needs and offer expert

advice moving forward.

Mr. Bracci referenced the 2013 committee appointments and stated that he was in disagreement with Chairman Eisel to appoint the same two supervisors to the Mental Health Committee and the CSB as he viewed it as a conflict of interest.

While he served as the Chairman of the Human Services Committee, of which the Mental Health Department was under, the issues raised by the CSB were extensively researched and the committee concluded that a move to the Treadwell School building would not be in the best interest of the county.

He expressed concern that the decision to relocate the Department of Mental Health to the Treadwell School building is a complete reversal of the previous committee's work. His efforts to gather information and add insight to the discussion appear to him to have been hindered by a seemingly closed-door approach and a limited view of the consequences of the relocation.

He opined that if the CSB had made more of an effort to reach out to a wider base of resources their decision may have been different. His interest in the relocation is based on what is best for the county and the integral connection between the Social Services Committee, which he chairs, and the mental health issues brought forward during his time as Chairman of the combined Human Services Committee.

Mr. Bracci concluded stating that the move affects our county employees and significantly changes the communities in the Towns of Walton and Franklin. In his opinion, the CSB has not been diligent in its efforts to gather information pertinent to the relocation and he believes the decision to move to the Treadwell School building is not a viable option and should not happen.

Responding to Mr. Bracci's comments, Mr. Donnelly stated that the CSB is an individual government unit operating under the General Provisions of the Mental Hygiene Law. The CSB has the authority under the General Provisions of the Mental Hygiene Law to make this decision.

Chairman Eisel pointed out that there are limited locations in the county that can offer the space needed. The Treadwell School building is complete and has a tremendous amount of room. As telepsychiatry continues to evolve it may be possible that certain clients may not have to come to the facility for services but could be observed right from their location. Mental health is a growing concern and remaining as it is not the answer. He opined that consolidating and moving makes the most sense.

In answer to Ms. Miller, Chairman Eisel noted that it his understanding that the CSB does not need the approval of the Board of Supervisors to make this move.

Mr. McCarthy commented on the lack of information provided to the Board of Supervisors on this issue and stated his concern that an outside board had the power to direct county spending. He felt that the county should look at getting out of the health care business altogether and save the taxpayers money.

Chairman Eisel commented that he has been in contact with representatives from the Bassett system and understands that Bassett is in the process of evaluating but they have brought no models forward for consideration.

Mr. Bracci felt that Chairman Eisel's involvement in the matter was outside of the duties of the Chairman of the Board. The county has a committee system, contacting Bassett, he opined, should have been the work of the committee. Chairman Eisel explained that Rule 9 of the *Rules of the Delaware County Board of Supervisors* confirms that the Chairman of the Board is an ex-officio member of every committee; in addition, the Chairman has the power to designate committees and make appointments.

Mr. Marshfield shared that he is not fond of the move from the Town of Walton to the Town of Franklin, but he believes the members of the CSB are professional people. There needs to be a consolidation of services into one location and the Treadwell School building provides that opportunity.

Chairman Eisel stated that the 2013 County Budget appropriates \$585,000 to the Mental Health Department. It is his understanding that there will not be a request for additional funds and that the amount should be sufficient to cover rent and remodeling.

Mr. Valente stated that other outside Boards come before the Board of Supervisors sharing their vision for the future and provide a forum for questions and answers. To his knowledge this issue has not been brought before the Board of Supervisors for consideration.

Ms. Miller commented that the Board as a whole needs to be better informed pointing out that without facts the rumor mill runs wild. She noted that she has made several requests for copies of committee minutes and has yet to receive any.

In answer to Mr. Hynes and Mr. Valente, Chairman Eisel explained that at the time the Office for the Aging considered moving to the Treadwell

School it was too costly to bring the necessary computer connectivity to that location and therefore the county passed on the opportunity to rent the building. At this time, only the Department of Mental Health is moving into about 10,000 square feet of the building. Mental Health does not have the same connectivity needs.

Mrs. Capouya commented that town supervisors are elected by the people whom they have an obligation to serve. The issues that the CSB are dealing with are vital and might benefit from the insight of others. She expressed concern over the way in which this process occurred and asked that in the future the Board be made aware and kept abreast of issues affecting the county and its employees.

Mrs. Capouya pointed out that the parking lot was limited in the amount of spaces it offered. Chairman Eisel noted that there is space for additional parking if expansion is needed.

Mr. Bracci provided a copy of a booklet entitled: *County Government Organization in New York State* and a copy of Resolution No. 259-1979 with the ensuing discussion attached and asked that the Supervisors read it. He addressed a motion to the legislative committee, seconded by Mr. McCarthy to review the duties of the Chairman of the Board of Supervisors.

The matter was referred to the Chairman of the Legislative Committee Donald Smith.

Ms. Molé offered the following resolution and moved its adoption:

RESOLUTION NO. 60

**TITLE: 2013 BUDGET AMENDMENT
RECEIPT OF GRANT
DEPARTMENT OF PUBLIC HEALTH SERVICES**

WHEREAS, the O'Connor Office of Rural Health Studies at SUNY Binghamton University has been awarded a grant to support health care initiatives, and

WHEREAS, the O'Connor Office of Rural Health Studies at SUNY Binghamton University will award grant monies in the amount of \$1,000 to support focus groups and printing of the Community Health Assessment; and

WHEREAS, Delaware County Public Health Services is required by New York State Department of Health to work with local hospitals and community partners to conduct focus groups to assess the health status and

needs for Delaware County; and

WHEREAS, Delaware County Public Health Services recognizes that it is important to determine the health needs of Delaware County.

NOW, THEREFORE, BE IT RESOLVED that the 2013 budget be amended as follows:

INCREASE REVENUE:

10-14012-42270602/4012011/906 Grants from Non Profit \$1,000.00

INCREASE APPROPRIATION:

10-14012-54327000/4012011/906 General Grant Related Expense \$1,000.00

The resolution was seconded by Mr. Marshfield and adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Ms. Molé offered the following resolution and moved its adoption:

RESOLUTION NO. 61

**TITLE: 2013 BUDGET AMENDMENT
RECEIPT OF GRANT
BASSETT HEALTHCARE NETWORK, RESEARCH INSTITUTE
DEPARTMENT OF PUBLIC HEALTH SERVICES**

WHEREAS, the Bassett Healthcare Network, Research Institute has been awarded a grant to support efforts to develop, implement or enhance projects designed to support childrensøefforts to achieve the 5210 goals; and

WHEREAS, the Bassett Healthcare Network, Research Institute will award grant monies in the amount of \$1,946.80 to support the establishment of walking routes in the Village and Town of Delhi by affixing markers and creating and printing walking route booklets or brochures; and

WHEREAS, Delaware County Public Health Services recognizes that it is important to implement projects for children to achieve the 5210 goals.

NOW, THEREFORE, BE IT RESOLVED that the 2013 budget be amended as follows:

INCREASE REVENUE:

10-14012-42270602/4012012/906 Grants from Non Profit \$1,946.80

INCREASE APPROPRIATION:

10-14012-54327000/4012012/906 General Grant Related Expense \$1,946.80

The resolution was seconded by Mr. Marshfield and adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Mr. Bracci offered the following resolution and moved its adoption:

RESOLUTION NO. 62

**TITLE: 2013 BUDGET AMENDMENT
HOME ENERGY ASSISTANCE PROGRAM
COOLING ASSISTANCE COMPONENT ADMIN
DEPARTMENT OF SOCIAL SERVICES**

WHEREAS, the Delaware County Department of Social Services is the designated local agency to administer the County's Home Energy Assistance Program (HEAP) for 2012-2013; and

WHEREAS, said monies are to be utilized to reimburse the County at 100% of its expenditures.

NOW, THEREFORE, BE IT RESOLVED that the 2013 budget be amended as follows:

INCREASE REVENUES:

10-16141-44464100 Federal Aid- HEAP \$1,623.00

INCREASE APPROPRIATIONS:

10-16141-54200012 Contracted Services-DELOPP Contract \$1,623.00

The resolution was seconded by Mr. Triolo and adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Ms. Molé offered the following resolution and moved its adoption:

RESOLUTION NO. 63

**TITLE: APPROVAL OF TRANSPORTATION BIDS FOR
EARLY INTERVENTION AND PRESCHOOL
SPECIAL EDUCATION PROGRAM
(2 - 5 year olds)
DEPARTMENT OF PUBLIC HEALTH SERVICE**

WHEREAS, a request for bids has been made and bids received,

having been filed, and the procedures and documents having been approved by the Delaware County Attorney;

NOW, THEREFORE, BE IT RESOLVED that the bids received for transportation of preschool children with special needs from various points around Delaware County to the 4410 programs listed below, from May 1, 2013 to August 31, 2014, be accepted as follows:

- Proposal No. 2-13: Institute for Child Development – Children’s Unit for Treatment & Evaluation (CUTE)**
Program site: Binghamton University, 4400 Vestal Pkwy. East, Vestal, NY 13902-6000
- **Rolling V Bus Corp** - Bid: \$206.76 per one way trip, 1st passenger
\$15.00 per additional passenger
- Proposal No. 3-13: Center for Spectrum Services**
Program site: 70 Kukruk Lane, Kingston, NY 12401
- **Rolling V Bus Corp** - Bid: \$205.85 per one way trip, 1st passenger
\$15.00 per additional passenger
- Proposal No. 4-13: Center for Spectrum Services**
Program site: 4 Yankee Place, Ellenville, NY 12428
- **Rolling V Bus Corp** - Bid: \$194.25 per one way trip, 1st passenger
\$15.00 per additional passenger

The resolution was seconded by Mr. Donnelly.

In answer to Mr. Spaccaforo, Ms. Molé stated that the bidding process attempts to reach as many transporters as possible. All previous bidders or transportation companies who have expressed an interest are sent the bid notice which also appears in two newspapers.

Director of Public Health Services Bonnie Hamilton stated in reply to Mr. Marshfield, that the transportation schedule follows the regular school year of 180 days plus a 6-week summer service if indicated.

In answer to Mr. Marshfield, Mrs. Hamilton stated that the pricing for 2013 is quite a bit higher than it was in 2012.

Mrs. Hamilton explained in response to Mr. Spaccaforno, that providing transportation is a mandated service that the county is obligated to provide. The county can choose to go into the transportation business if it is determined to be less expensive. However, the county would have to meet all of the Department of Transportation regulations and the special needs of each child.

Mrs. Hamilton noted that autism classifications are increasing and school districts are looking at how to handle the increase of autistic children in their classes. New York State recognizes that this is a huge problem and is working with schools on solutions.

Mrs. Hamilton replied in answer to Mr. Marshfield, that Medicaid reimburses approximately \$33.00 one way if the transport is considered "special transport". The reimbursement cap on state aid is 59.5 percent.

In response to Mr. Triolo, Mrs. Hamilton stated that most centers can service a variety of children. She pointed out that the decision as to where a child goes is made by the Committee on Preschool Special Education (CPSE) at the school district in which the child resides.

In answer to Mr. Marshfield, Mrs. Hamilton advised that the parents are always given the first option to transport and are reimbursed for the transportation. When contracted transportation is used and only one child is riding in the van it is more expensive to the county than when there are several children in the same van. There are parents that do transport their children; however, many parents are employed and unable to provide the transportation.

Mrs. Hamilton explained in answer to Chairman Eisel, that the Carousel Children's Services Program serves twenty-four children and there is a waiting list. If all center-based programs including Carousel Children's Services and programs in adjacent counties are filled, the CPSE Committee reviews the needs of the child and where they live to find a suitable option, if possible within the county, or bring the necessary services to where the child is located. Children whose first recommendation is a center-based program are put on a waiting list.

Mr. Spaccaforno questioned if the research into providing county-operated transportation could be done prior to voting on the resolution.

Ms. Miller commented that this is a matter that can be reviewed further but the services are necessary and must be provided.

Mrs. Hamilton stated that she would be happy to discuss the matter further on an individual basis if there are any questions or concerns.

The resolution was adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 64

**TITLE: REAPPOINTMENT PERSONNEL OFFICER
PERSONNEL OFFICE**

BE IT RESOLVED that pursuant to Article 2, Section 15 of the Civil Service Law, Leonarda T. Storey is hereby reappointed as Delaware County Personnel Officer for a six-year term effective April 28, 2013 and ending April 27, 2019 at the salary contained in the budget.

The resolution was seconded by Mr. Axtell and Mrs. Capouya.

Mr. Dolph stated that as Chairman of the Human Resources committee he works closely with Mrs. Storey and fully supports her reappointment. Mrs. Storey has done a wonderful job for the county handling a variety of personnel issues.

Chairman Eisel concurred stating that Mrs. Storey has done an outstanding job for the county. He is appreciative of her commitment to the county and supports her reappointment.

The resolution was unanimously adopted.

Mr. Rowe offered the following resolution and moved its adoption:

RESOLUTION NO. 65

**TITLE: REQUESTING THE NEW YORK STATE DEPARTMENT
OF TRANSPORTATION TO RELEASE ITS MAINTENANCE
JURISDICTION OVER A PORTION OF HIGHWAY RIGHT OF WAY
ALONG ROUTE 30 IN THE TOWN OF HANCOCK AND FURTHER
AUTHORIZING THE CONVEYANCE OF DELAWARE COUNTY'S
INTEREST IN SAID PORTION OF RIGHT OF WAY TO
ROGER G. KING AND MARIE T. KING
DEPARTMENT OF PUBLIC WORKS**

WHEREAS, Roger G. King and Marie T. King have expressed a desire to acquire property formerly being a portion of State Route 30 in the Town of Hancock, being currently unused property due to a realignment of State

Route 30, said property being between the lands of Roger G. King and Marie T. King and the current alignment of State Route 30; and

WHEREAS, the County of Delaware originally purchased the highway right of way for State Route 30; and

WHEREAS, the New York State Department of Transportation has indicated a willingness to release its maintenance jurisdiction over that portion of property requested by Roger G. King and Marie T. King; and

WHEREAS, with the abandonment by the New York State Department of Transportation, the County can proceed to convey its interest in that portion of land to Roger G. King and Marie T. King.

NOW, THEREFORE, BE IT RESOLVED that the Delaware County Board of Supervisors hereby requests the New York State Department of Transportation to release its maintenance jurisdiction over that portion of highway right of way along State Route 30 in the Town of Hancock as determined by NYSDOT to be surplus property; and

BE IT FURTHER RESOLVED that the Chairman of the Board is herewith authorized to take any action and execute any documents that may be necessary to convey the County's interest in said parcel of land to Roger G. King and Marie T. King at a cost consideration to be determined by the Department of Public Works.

The resolution was seconded by Mr. Bower.

Mr. Rowe explained that this piece of property is currently unused due to the realignment of State Route 30 and has become a spot for less than desirable activities. He feels the conveyance of the county's interest in this right of way is a good thing. There is another piece of land further up the road that has fishing access that has replaced the need for this piece which had provided river access.

The resolution was unanimously adopted.

Mr. Rowe offered the following resolution and moved its adoption:

RESOLUTION NO. 66**TITLE: ENDORSING THE REDISTRICTING OF
DELAWARE COUNTY IN REGARDS TO
PUBLIC WORKS PREVAILING WAGES
DEPARTMENT OF PUBLIC WORKS**

WHEREAS, Delaware County is in the Southern Tier Economic Region as designated by New York State and

WHEREAS, Delaware County 2010 census data clearly shows by review of every indicator (per capita annual income, median value owner-occupied units, population, population density and etc.) that we are closely aligned with our western neighbors and fellow Southern Tier Counties of Broome and Chenango; and

WHEREAS, union and all comparable wages in Delaware County are and continue to be in close equivalency to wages in those counties also designated as being in the Southern Tier; and

WHEREAS, arbitrary prevailing wage district designations of the past no longer apply to present day actualities in Delaware County's rural economy; and

WHEREAS, public works projects in all Delaware County Towns and as undertaken by the Department of Public Works on behalf of Delaware County must and should be able to be bid and constructed within realistic financial outlay expectations as set forth in those wage districts and mandated by the NYS Department of Labor.

NOW, THEREFORE, BE IT RESOLVED that we, the Delaware County Board of Supervisors do fully support the redistricting and consolidation of the entirety of Delaware County into one district being consistent with Broome and Chenango counties for the following categories of worker: Asbestos Abatement, Electrician, Laborer (Building), Laborer (Heavy & Highway including as well Laborer ó Tunnel), Operating Engineer (Building/Heavy & Highway), Plumber and Steamfitter, Plumber HVAC, Electrician (Residential), Plumber (Residential), Laborer (Residential).

BE IT FURTHER RESOLVED, that the Clerk of the Board shall forward copies of this resolution to the Honorable Governor Andrew M. Cuomo, New York Senators John Bonacic, James Seward and Tom Libous, New York State Assemblypersons Pete Lopez, Claudia Tenney and Clifford Crouch, NYS Department of Labor Commissioner Peter Rivera, Broome County Executive

Debra Preston and Chenango County Board of Supervisors Chairman Lawrence N. Wilcox.

The resolution was seconded by Ms. Miller.

Mr. Rowe reminded the Board that a sub-committee consisting of Supervisors Marjorie Miller and Dennis Valente was formed from within the Public Works Committee to address the unfunded mandate of prevailing wage. He called upon Ms. Miller and Mr. Valente to speak to the resolution.

Ms. Miller explained that prevailing wage has been talked about in the past but never brought forward by elected officials. The sub-committee is seeking the support of all elected officials throughout the county and has reached out to school superintendents and other elected officials requesting they bring forth a similar resolution. Ms. Miller pointed out that the 2010 census data was a very good indicator in support of this request as it clearly showed that the prevailing wage district designations of the past no longer apply to the present day reality.

Mr. Valente shared that he and Ms. Miller attended a meeting with the Department of Labor and state representatives and learned that no one in attendance understood how the formulas were vetted. There is interest and strong support for this issue, in part, because the resolution seeks not to remove prevailing wage but to make it equitable for all regions.

In reply to Mr. Marshfield, Ms. Miller shared that a Broome County bid has increased from \$9,700 to \$27,000 when figured with the current prevailing wage district designations.

Ms. Miller answered in response to Chairman Eisel, that a change in prevailing wage district designations could save the county approximately two-thirds in the total cost of certain contracted jobs. She felt that aligning with District 2 would be very advantageous for the county.

Chairman Eisel thanked Ms. Miller and Mr. Valente for their work on this issue.

The resolution was unanimously adopted.

Mr. Rowe offered the following resolution and moved its adoption:

RESOLUTION NO. 67**TITLE: MISSION STATEMENT
MATERIALS RECOVERY FACILITY
DEPARTMENT OF PUBLIC WORKS**

WHEREAS, the Delaware County Solid Waste Management Plan was originally developed in 1974 as a site for solid waste services to all residents of Delaware County; and

WHEREAS, the Delaware County Department of Public Works's Solid Waste Division has developed capacity and services at the Solid Waste Management Center for a broad range of solid waste services managed by, for and largely within Delaware County borders; and

WHEREAS, a recognition of the Board of Supervisors's long-standing position that County residents are best served by the locally available and locally managed solid waste services; and

WHEREAS, a clearly defined and stated Mission Statement will assist in long-term guidance necessary to insure the continued provision of services to area residents.

NOW, THEREFORE, BE IT RESOLVED that the Delaware County Board of Supervisors, adopt the following Mission Statement as guiding principles for the Delaware County Department of Public Works Solid Waste Division in the operation and planning for the Delaware County Solid Waste Management Center.

MISSION STATEMENT: To provide locally-controlled, long-term, comprehensive, cost-competitive, and environmentally-sound solid waste disposal, recycling, composting and recovery services for all of Delaware County.

The resolution was seconded by Mr. Valente.

Mr. Rowe stated that Delaware County has emerged as leader in this field and is an example for other counties. The foresight, wisdom and vision of our predecessors to develop a compost facility and retain local control of the Solid Waste Management Center cannot be overstated. Commissioner of Public Works Wayne Reynolds and Director of Solid Waste Management Susan McIntyre continue to do an outstanding job. He recognized them for their accomplishments, commitment and dedication to the county adding the facility would not be where it is today without their management.

The resolution was unanimously adopted.

Chairman Eisel waived Board Rule 10 to permit the introduction without objection of the following not-prefiled resolutions.

Mr. Donnelly offered the following resolution and moved its adoption:

RESOLUTION NO. 68

TITLE: SALE OF TAX ACQUIRED PROPERTY

RESOLVED that the following described parcels of tax acquired property be sold to the party indicated for the price herein stated and the County Treasurer is authorized to execute and deliver deed, therefor, and to cancel all Delaware County tax liens thereon.

	COL09TX.049
<u>ASSESSED TO:</u>	<u>JOSEPH JEZSIK</u>
TOWN OF:	122400:COLCHESTER
TAX MAP NO:	358.-1-16.442
SCHOOL DISTRICT:	122401:DOWNSVILLE
ACREAGE:	5.29A ACRES
CONVEYED TO:	JOSEPH JEZSIK 102 WASHINGTON DR MASTIC BEACH NY 11951
CASH CONSIDERATION:	\$3,922.82
TAX DEFICIT:	\$3,138.39

The resolution was seconded by Mr. Triolo and adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Mr. Donnelly offered the following resolution and moved its adoption:

RESOLUTION NO. 69

TITLE: SALE OF TAX ACQUIRED PROPERTY

RESOLVED that the following described parcels of tax acquired property be sold to the parties indicated for the price herein stated and the County Treasurer is authorized to execute and deliver deed, therefor, and to cancel all Delaware County tax liens thereon.

SID10TX.019

<u>ASSESSED TO:</u>	<u>STRATIS FRANTZIS AND NIKI FRANTZIS</u>
TOWN OF:	125089:SIDNEY
TAX MAP NO:	140.-1-34
SCHOOL DISTRICT:	125001:SIDNEY
ACREAGE:	34.00A ACRES
CONVEYED TO:	NIKI FRANTZIS 147-27 21ST AVENUE WHITESTONE NY 11357
CASH CONSIDERATION:	\$32,621.82
TAX DEFICIT:	\$25,363.02

The resolution was seconded by Mr. Triolo and adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Mr. Donnelly offered the following resolution and moved its adoption:

RESOLUTION NO. 70

TITLE: PAYMENT OF AUDIT

WHEREAS, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$1,452,229.91 were hereby presented to the Budget Oversight Committee for approval for payment on April 19, 2013 prior to presentation to the Board of Supervisors;

THEREFORE, the County Treasurer was directed to pay said expenditures as listed below and this Board now approves of said payment as follows:

General Fund	\$1,170,307.35
OET	\$31,446.98
Public Safety Comm System	\$10,064.95
Highway Audits, as Follows:	
Weights & Measures	\$154.09
Road	\$44,223.24
Machinery	\$97,451.25
Capital Road & Bridge	\$13,688.51
Capital Solid Waste	\$42,814.76
Solid Waste/Landfill	\$42,078.78

WHEREAS, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$1,285,595.90 are hereby presented to the Board of Supervisors for approval of payment;

NOW, THEREFORE, BE IT RESOLVED that the County Treasurer be directed to pay said expenditures as listed below:

General Fund	\$821,845.13
OET	\$2,750.00
Public Safety Comm System	\$20,488.19
Highway Audits, as Follows:	
Weights and Measures	\$477.77
Road	\$91,174.17
Machinery	\$99,457.84
Capital Road & Bridge	\$16,131.40
Capital Solid Waste	\$156,927.14
Solid Waste/Landfill	\$76,344.26

The resolution was seconded by Mr. Triolo and adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Upon a motion, the meeting adjourned at 3:00 p.m.

REGULAR MEETING**DELAWARE COUNTY BOARD OF SUPERVISORS****MAY 22, 2013**

The regular meeting of the Delaware County Board of Supervisors was held Wednesday, May 22, 2013 at 5:30 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, Chairman James E. Eisel, Sr. presiding.

The Clerk called the roll and all Supervisors were present except Mr. Axtell.

Mr. Marshfield offered the invocation.

Mr. Smith led the Board in the Pledge of Allegiance to the Flag.

The minutes of the previous meeting were accepted as presented.

The Clerk reported all communications received have been referred to their respective committees for review.

Chairman Eisel granted privilege of the floor to Mr. Dolph. Mr. Dolph introduced New York Municipal Insurance Reciprocal (NYMIR) Executive Director Kevin Crawford to provide an update on NYMIR's Capital Contributions Return Program (CCRP).

Mr. Crawford stated that this is the fifth consecutive year he has had the privilege of being before this Board. This year, in recognition of NYMIR's twenty year anniversary he has the honor of presenting the County and each Town Supervisor with a United States of America Flag procured through a veterans outreach group that supports returning veterans.

He stated that NYMIR remains in a strong financial position even after paying out roughly \$20 million in flood losses following Hurricane Irene and Tropical Storm Lee in 2011 and Hurricane Sandy in 2012. NYMIR members, now totaling 700 municipalities throughout the state, are experiencing their sixth consecutive year of reduced costs.

NYMIR's initial goal through the CCRP was to return its members' initial capital contribution over a four-year period. Having achieved that goal and paying out over \$8 million, the NYMIR Board voted to continue the CCRP for an additional two years now returning to its members the interest earned on

the initial capital contribution.

Mr. Crawford, on behalf of NYMIR, offered his thanks to New York State Association of Counties (NYSAC) Deputy Director Mark LaVigne noting that the NYSAC, the New York State Conference of Mayors, and the Association of Towns of the State of New York were the forming entities for NYMIR. He also recognized and thanked Al Perkins representing J. Bramley & Associates, Inc. and Chris Slonaker representing the Mang Agency for the services they provide to NYMIR members. Agencies working with NYMIR agree to work on a lower commission because they support NYMIR's efforts to reduce cost to municipalities.

Mr. Crawford introduced President of NYMIR's Division of Wright Risk Management Brian Custer to present Mr. Dolph with a distribution check payable to the county in the amount of \$11,033 representing the interest on the county's initial capital contribution.

Mr. Custer stated that the Board voted to continue with the CCRP based on its commitment to offer municipalities comprehensive coverage and effective risk management programs at rates that help local government manage their costs. NYMIR continues on a very positive path thanks to the loyalty and commitment of its members. Through the return of capital contribution NYMIR is able to share its success with its members.

Mr. Dolph thanked Mr. Crawford and Mr. Custer for their presentation and for the work NYMIR is doing on behalf of its members.

Chairman Eisel granted privilege of the floor to Mr. Spaccaforno. Mr. Spaccaforno introduced New York State Association of Counties (NYSAC) Deputy Director Mark LaVigne to provide an update on NYSAC's advocacy on behalf of its member counties.

Mr. LaVigne thanked Chairman Eisel on behalf of NYSAC President Edward Diana and Executive Director Stephen Acquario for providing an opportunity to speak about what the Association is doing for its member counties. He thanked Mr. Spaccaforno for inviting him this evening and the Board for their commitment and dedication to working with the state lawmakers representing Delaware County.

NYSAC's mission has always been to represent, educate and advocate for member counties and the elected and appointed county officials who serve the public. Mandate relief is one of the issues NYSAC, in conjunction with its members, is advocating.

Mr. LaVigne explained that any state or federal law, rule or regulation

which establishes a new program or requires a higher level of service for an existing program which a municipality cannot opt out of and has no corresponding revenue stream is referred to as an unfunded mandate, conversely, if the same is mandated with a corresponding revenue stream it is referred to as a funded mandate. Unfunded mandates are funded by local property taxpayers and sales tax revenue. Unfunded mandates create a significant financial increase to a municipality's operating budget and can impact the services a municipality is able to provide its residents.

In 2011 NYSAC identified nine state mandates that consume 90 percent of all county property taxes levied across the state. The mandates are as follows: Medicaid, Public Assistance Safety Net, Child Welfare Protective and Preventative Care, Special Education Pre-School, Early Intervention, Probation, Indigent Defense, Youth Detention and Pensions.

NYSAC is committed to raising public awareness of the issues and advocates for relief on behalf of its members. NYSAC's most recent publication entitled: *A Roadmap to Mandate Relief* is a series of reports incorporating ideas put forth by member counties into proposals that state lawmakers and the mandate relief council can use as a guideline to enact mandate relief. NYSAC launched a mandate relief website developed to raise awareness and provide a means in which municipalities and the general public can quickly and easily send a message to their state lawmakers. Delaware County provides that link for its residents on their website at: www.co.delaware.ny.us.

The Mayday for Mandate Relief campaign kicked off in 2012 with press, radio, on-line and television coverage. Fifty-one counties participated and twenty counties passed a resolution in support of mandate relief. He thanked Delaware County for offering their support to the campaign by introducing Resolution No. 81: entitled: *Resolution Declaring "Mayday for Mandate Relief" and urging the State to Adopt Laws that do not Impose Further Fiscal Stress on Local Governments and Taxpayers and Build upon Recent Efforts to Reform Costly Unfunded Mandates* later in the meeting. The Mayday for Mandate Relief campaign is one way NYSAC is working to raise public awareness.

NYSAC's focus has shifted from relief to preventing future unfunded mandates. On Tuesday, May 28th NYSAC will be holding a press conference calling on New York State to enact PAYGO legislation. A PAYGO Law would require that if the state wants to mandate a program the state will have to fund it, if the state does not fund the mandated program it will have to provide flexibility in other areas that will allow counties to offset the cost of the new mandated program. Early voting has already passed the Assembly; if the PAYGO Law were enacted and early voting passed the Senate; the state would have to fund

early voting.

There is similar legislation to the PAYGO Bill already introduced in the Senate (S.1294, Griffo), which would require the state to fund any mandated program or service.

Over the years, NYSAC has achieved successes that have helped to stabilize the impact of unfunded mandates. For the first time in many years counties will see a reduction in their Medicaid payment in 2014 and finally a predictable amount that will not grow. Since NYSAC launched the *9 for 90* Campaign the state has implemented a multi-year takeover of the growth of Medicaid. In 2011, the state enacted the Tier 6 Pension Plan and in 2013 the state provided a tool that will help counties stabilize their pension cost by borrowing against future returns.

Mr. LaVigne stated that NYSAC needs and appreciates the help and support of its members as it continues in its efforts to raise awareness of the issues and create meaningful change. Municipalities as well as the general public are encouraged to visit NYSAC's website at: www.nysac.org to learn more about the issues and the work that NYSAC is doing.

Mr. LaVigne answered in reply to Mr. Marshfield, that if early voting passes the Senate it will become an unfunded mandate. NYSAC is pushing for the passage of the GRIFFO Bill, a Bill similar to the PAYGO Bill, which would require the state to provide a corresponding revenue stream for any mandated program.

In answer to Chairman Eisel, Mr. LaVigne stated that the GRIFFO Bill has been introduced but has not been passed by the Senate or the Assembly. NYSAC is very hopeful it will pass the Senate but recognizes it will be an uphill battle in the Assembly. A copy of the full GRIFFO Bill will be left with the Clerk of the Board.

Chairman Eisel thanked Mr. LaVigne for an informative update and stated that Delaware County will continue to support NYSAC's efforts.

Chairman Eisel granted privilege of the floor to Ms. Molé. Ms. Molé introduced Director of Public Health Services Bonnie Hamilton to provide an update on the county's rabies clinics.

Mrs. Hamilton explained that Public Health Services has scheduled 16 free rabies clinics throughout the county beginning in January and concluding in October 2013. If a town does not have a free rabies clinic it is either because a veterinarian is not available or the census of that town is small enough to combine with another clinic. The county receives a grant from the New York

State Department of Health that covers the cost associated with the free rabies clinics.

A listing of the Delaware County Free Rabies Clinics for 2013 was provided. Mrs. Hamilton noted that a full listing of the rabies clinics is published in the County Shopper and the Walton Reporter. Pet owners can have their animals vaccinated at any clinic location that is convenient for them. Anyone wanting further information about the free rabies clinics should contact the Department of Public Health Services.

In answer to Mr. Bracci, Mrs. Hamilton stated that she believed that the Town of Delhi had a rabies clinic earlier in the year and another is scheduled for the fall.

For standing committee reports Chairman Eisel advised that the decision to consolidate the Departments of Alcohol and Drug Abuse Services and Mental Health at the former Treadwell School building in the Town of Franklin is being re-evaluated. In addition, he has received notice that four members of the Community Services Board (CSB) have resigned after serving past their eligibility dates. Those members are Chairman of the CSB Martin Donnelly, Dr. Michael Freeman, Joan Hale, and Joanne Sampson. Once the vacancies have been filled the CSB will schedule a meeting at which time outstanding issues will be addressed. Anyone interested in addressing the CSB should attend that meeting.

On behalf of the Board of Supervisors, he then thanked the outgoing members for their years of service on the CSB.

Chairman Eisel referred to an e-mail from Town of Sidney Supervisor Robert McCarthy addressed to the Director of Mental Health Cynthia Heaney. The e-mail dated May 11, 2013 states that the Bassett system will take over Mental Health at no cost to the county thereby saving the county roughly \$500,000.

He advised that he has heard much conflicting information over the past few months about this issue. In an effort to determine what the truth is he contacted O'Connor Hospital Chief Executive Dan Ayres. Chairman Eisel read an excerpt from Mr. Ayres' written response regarding mental health services in Delaware County.

The Delaware County Mental Health Clinic is the sole mental health clinic recognized and licensed by the Office of Mental Health to provide comprehensive mental health services in Delaware County at this time. O'Connor Hospital and Bassett Healthcare Network remain willing to

work with Delaware County to address the mental health needs in our communities, but no formal plans or agreements to substantially change the current provision of mental health services are in place.ö

Chairman Eisel stated that although Mr. McCarthy's e-mail would lead one to believe that Bassett's takeover of the mental health business in Delaware County is eminent, nothing could be further from the truth.

Mr. McCarthy commented that he did not believe Mr. Ayers's response.

Mr. Bracci stated that the county needs to be pro-active in its effort to develop a fully-comprehensive view of the mental health situation. The concerns remain; something needs to be done regarding consolidation of services and partnering with other entities. In addition, services to clients need to be improved and the cost of delivering those services needs to be reduced. He supported the hiring of a Health Administrator that possesses the skills to guide the county through the process.

Mr. McCarthy suggested that the Finance Committee should begin the 2014 budget process as soon as possible in order to allow ample time for planning.

Chairman Eisel shared an e-mail forwarded from Town of Sidney Supervisor Robert McCarthy addressed to Ms. LaPietra of the Office of Family & Children's Services. The e-mail dated May 7, 2013 expresses concern that the Department of Fiscal Affairs continues in the duties of the Treasurer's Office and expressed concern of possible corruption in Delaware County.

Chairman Eisel said that with the support of the Finance Committee he contacted the Law Firm of Frank W. Miller, the attorneys who handled this litigation for the county. Chairman Eisel shared the following excerpts from Attorney Miller's written reply to Ms. LaPietra.

öOur firm served as special counsel to the County in connection with certain litigation between the County Treasurer and the County over the creation of the Fiscal Affairs Departmentí .The issues that Mr. McCarthy raises in his e-mail to you have already been litigated extensively. The allegations that these transfers of duties and reconfiguration of responsibilities within the accounting and Fiscal Affairs Department have all been thoroughly and publically vetted and litigated. It is simply shocking that a duly elected Town Supervisor would make such allegations without either referring to or referencing in any way the prior court litigation and decisionsí .Insofar as Mr. McCarthy's allegations of öcorruptionö arising from this episode, they are utterly without merit.ö

Chairman Eisel stated that if Mr. McCarthy believes there is some

evidence of corruption in Delaware County he should turn that information over to the County Attorney or the Attorney General's Office. The Chairman further stated that he believes that all of Department Heads and the majority of Supervisors come and work on behalf of Delaware County with no agenda of their own and make decisions that are in the best interest of the county.

Mr. McCarthy stated that he is motivated only by one agenda and that is using his one term to see this government as clean as it can be when he leaves.

Mr. Bracci stated that he would like to know why the Treasurer's Office has not been restored.

Mr. McCarthy stated that in his opinion the separation is a conflict of interest and a cause for concern. Chairman Eisel remarked that the Department of Fiscal Affairs (FA) works well and is very efficient. He added that it was not always the case prior to the creation of FA.

For standing committee reports Marjorie Miller, member of the Legislative Committee, advised that the committee will be undertaking a review of the Rules of the Board. Pending the approval of Chairman Eisel and Chairman of the Legislative Committee Don Smith, she would like to form a sub-committee tasked with this specific matter. Along with herself, she has asked Cindy Donofrio, Wayne Marshfield and Michael Triolo to be part of the sub-committee.

The intent of the sub-committee is to work toward recommended changes or revisions to the present Rules of the Board of Supervisors. Ms. Miller noted the sub-committee will be examining unchartered counties with similar demographics identified as Chenango, Columbia, Essex, Livingston, Schoharie, Washington and Wyoming. Their recommendations, if there are any, would be submitted to the Legislative Committee for their review and then to the full Board for consideration.

For standing committee reports Chairman of the Community Service Board (CSB) Martin Donnelly read his letter of resignation directed to Director of Mental Health Cynthia Heaney. The letter advised that he has enjoyed his time on the CSB but due to term limitations he will be resigning from the CSB effective May 20, 2013.

Mr. Smith offered the following resolution and moved its adoption:

RESOLUTION NO. 71**TITLE: 2013 BUDGET AMENDMENT
GRANT FUNDING
LEGAL AID TO INDIGENTS**

WHEREAS, Delaware County has been awarded a three-year grant from the Office of Indigent Legal Services in the amount of \$104,871; and

WHEREAS, said funding must be used to improve the quality of legal services provided pursuant to Article 18-b of the County Law.

NOW, THEREFORE, BE IT RESOLVED that the 2013 budget be amended as follows:

INCREASE REVENUES:

10-11170-43358901/117022/979	New York State Grant	\$104,871.00
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INCREASE APPROPRIATIONS:

10-11170-54327000/117022/979	Grant Contractual Expense	\$104,871.00
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The resolution was seconded by Mr. Valente.

Clerk of the Board Christa Schafer explained that the grant is to provide continuing legal education to the attorneys who provide legal representation to indigents under the 18-b Assigned Council program.

The resolution was adopted by the following vote: Ayes 4628, Noes 0, Absent 171 (Axtell).

Mr. Bracci offered the following resolution and moved its adoption:

RESOLUTION NO. 72**TITLE: 2013 BUDGET AMENDMENT
SUMMER YOUTH EMPLOYMENT PROGRAM
DEPARTMENT OF SOCIAL SERVICES/YOUTH BUREAU**

WHEREAS, the Delaware County Department of Social Services is the designated local agency to administer the Summer Youth Employment Program; and

WHEREAS, funding is to be used for summer youth employment and education training for economically disadvantaged youth and is 100% reimbursed.

NOW, THEREFORE, BE IT RESOLVED that the 2013 Budget be amended as follows:

INCREASE REVENUE:

10-16010-43382002	Summer Youth Employment	\$70,283.00
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INCREASE APPROPRIATION:

10-16010-54665002	Summer Youth Employment	\$70,283.00
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The resolution was seconded by Mr. Marshfield and adopted by the following vote: Ayes 4628, Noes 0, Absent 171 (Axtell).

Mr. Triolo offered the following resolution and moved its adoption:

RESOLUTION NO. 73

**TITLE: 2013 BUDGET AMENDMENT
EMPIRE STATE DEVELOPMENT FOR
HURRICANE IRENE - TROPICAL STORM LEE
FLOOD MITIGATION PROJECTS
DEPARTMENT OF ECONOMIC DEVELOPMENT
DEPARTMENT OF WATERSHED AFFAIRS**

WHEREAS, the County has been awarded a grant for \$673,462 from Empire State Development for Hurricane Irene and Tropical Storm Lee Flood Mitigation projects throughout the County; and

WHEREAS, Empire State Development in consultation with the Department of Environmental Conservation is providing this funding to assist municipalities in Delaware County to design and implement flood repair projects; and

WHEREAS, this funding will be used as a match for the awarded USDA Emergency Watershed Protection grants in the Towns of Colchester, Deposit, Harpersfield, Sidney, Tompkins and Walton.

NOW, THEREFORE, BE IT RESOLVED that the Delaware County Board of Supervisors accept this funding and authorize the Chairman of the Board of Supervisors to enter into a contract with Empire State Development and to enter into contract with the aforementioned municipalities with the exception of the County's project in Colchester; and

BE IT FURTHER RESOLVED, that the 2013 budget be amended as follows:

INCREASE REVENUES:

10-18741-44498900/8740034/900 Empire State Development \$673,462.00

INCREASE APPROPRIATIONS:

10-18741-54327200/8740034/900 Contractual Services \$673,462.00

The resolution was seconded by Mr. Valente.

Mr. Triolo pointed out that the resolution exempts a specific project in the Town of Colchester because it is a county project. The Towns of Colchester, Deposit, Harpersfield, Sidney, Tompkins and Walton will be using the Empire State Development funding to help offset costs related to design and implementation of flood repair projects.

In answer to Mr. Marshfield, Commissioner of Watershed Affairs Dean Frazier stated the resolution represents the 25 percent match to the Emergency Watershed Protection grant.

The resolution was adopted by the following vote: Ayes 4628, Noes 0, Absent 171 (Axtell).

Mr. Donnelly offered the following resolution and moved its adoption:

RESOLUTION NO. 74**TITLE: APPORTIONMENT OF MORTGAGE TAX**

WHEREAS, §261 of the Tax Law makes it mandatory to apportion the mortgage tax semi-annually and a report has been received from the recording officer and the County Treasurer for the period ending March 31, 2013.

NOW, THEREFORE, BE IT RESOLVED that the County Treasurer be directed to pay to the several towns and villages of Delaware County the amounts stated below; the same having been apportioned according to the aforementioned §261; and

BE IT FURTHER RESOLVED that the foregoing statement shall be to the County Treasurer a sufficient warrant for the payment of said monies.

Town	Amount Allocated to Tax District	Amount Apportioned to Town	Amount Apportioned to Village
Andes	\$7,772.90	\$7,772.90	
Bovina	\$12,097.01	\$12,097.01	
Colchester	\$11,657.17	\$11,657.17	
Davenport	\$19,306.84	\$19,306.84	
Delhi	\$27,705.22	\$23,484.64	\$4,220.58
Deposit	\$5,578.93	\$5,220.26	\$358.67
Franklin	\$17,536.66	\$16,768.71	\$767.95
Hamden	\$5,471.82	\$5,471.82	
Hancock	\$15,083.40	\$13,704.74	\$1,378.66
Harpersfield	\$5,833.20	\$5,199.97	\$633.23
Kortright	\$12,407.25	\$12,407.25	
Masonville	\$5,295.53	\$5,295.53	
Meredith	\$9,990.74	\$9,990.74	
Middletown	\$37,758.49	\$34,347.36 FL	\$1,025.81
		MV	\$2,385.32
Roxbury	\$17,524.00	\$17,524.00	
Sidney	\$38,115.98	\$26,921.61	\$11,194.37
Stamford	\$13,467.84	\$10,117.23 ST	\$1,146.92
		HO	\$2,203.69
Tompkins	\$5,578.42	\$5,578.42	
Walton	\$22,466.04	\$18,366.11	\$4,099.93
Totals	\$290,647.44	\$261,232.31	\$29,415.13

The resolution was seconded by Mr. Triolo.

Mr. Marshfield shared that in the mid-2000s the Town of Hamden received about \$45,000 annually in mortgage tax money. He opined that he did not think the town would see much over \$11,000 this year, adding this speaks to the difficult state of today's economy.

The resolution was unanimously adopted.

Mr. Rowe offered the following resolution and moved its adoption:

RESOLUTION NO. 75

**TITLE: APPROPRIATION OF CAPITAL FUNDS
DEPARTMENT OF PUBLIC WORKS**

WHEREAS, the Department has progressed the CR 17 Emergency Watershed Protection Slope Repair project and the County Bridge 26-3 reconstruction project to the bidding phase; and

WHEREAS, the first project is due back by June 5th; and

WHEREAS, the second project should be ready and due back prior to the June Board meeting; and

WHEREAS, the Department would like to appropriate the necessary funding directly for these two projects so that the award can be made as soon as possible in order to ensure that they are performed within the 2013 construction season.

NOW, THEREFORE, BE IT RESOLVED that \$2,300,000 be appropriated from account 34-15112-54000000 to cover the cost of these two projects.

The resolution was seconded by Mr. Smith.

Commissioner of Public Works Wayne Reynolds stated that the County Bridge 26-3 project will be funded with county dollars. The project will be bid in the near future and CHIPS funding will be used for the construction.

The resolution was adopted by the following vote: Ayes 4628, Noes 0, Absent 171 (Axtell).

Mr. Rowe offered the following resolution and moved its adoption:

RESOLUTION NO. 76**TITLE: AUTHORIZING THE IMPLEMENTATION AND FUNDING IN THE FIRST INSTANCE 100% OF THE FEDERAL-AID AND STATE "MARCHISELLI" PROGRAM-AID ELIGIBLE COSTS, OF A TRANSPORTATION FEDERAL-AID PROJECT AND APPROPRIATING FUNDS THEREFOR DEPARTMENT OF PUBLIC WORKS**

WHEREAS, a Project for the Storm of April 27 6 May 8, 2011, County Routes 21 & 23 in Delaware County, PIN 989074, Contract D034154 (the Project) is eligible for funding under Title 23 U.S. Code, as amended, for federal emergency relief that calls for the apportionment of the costs of such program to be borne at the ratio of 100% federal funds; and

WHEREAS, the County of Delaware desires to advance the project by making a commitment of 100% of the federal share of the costs thereof

NOW, THEREFORE, the Delaware County Board, duly convened, does hereby

RESOLVE, that the Delaware County Board hereby approves the above subject project; and

IT IS FURTHER RESOLVED, that the Delaware County Board hereby authorizes the County of Delaware to pay in the first instance 100% of the federal share of the cost of construction and construction inspection work for the project or portions thereof; and

IT IS FURTHER RESOLVED, that the sum of \$570,570 is hereby appropriated from the Capital Fund (34-15112) and made available to cover the cost of participation in the project; and

IT IS FURTHER RESOLVED, that in the event the full federal and non-federal share costs of the project exceeds the amount appropriated above, the Delaware County Board shall convene as soon as possible to appropriate said excess amount immediately upon the notification by the New York State Department of Transportation thereof; and

IT IS FURTHER RESOLVED, that the Chairman of the Delaware County Board of Supervisors be and is hereby authorized to execute all necessary agreements, certifications or reimbursement requests for federal aid on behalf of the County of Delaware with the New York State Department of Transportation in connection with the advancement or approval of the project and providing for the administration of the

project and the municipality's first instance funding of project costs and permanent funding of the local share of federal-aid and state-aid eligible project costs and all project costs within appropriations therefor that are not so eligible; and

IT IS FURTHER RESOLVED, that a certified copy of this resolution be filed with the New York State Commissioner of Transportation by attaching it to any necessary agreement in connection with the project; and

IT IS FURTHER RESOLVED, this resolution shall take effect immediately.

The resolution was seconded by Mr. Spaccaferno and adopted by the following vote: Ayes 4628, Noes 0, Absent 171 (Axtell).

Mr. Rowe offered the following resolution and moved its adoption:

RESOLUTION NO. 77

**TITLE: AUTHORIZATION TO SETTLE EMINENT DOMAIN CASE
DEPARTMENT OF PUBLIC WORKS**

WHEREAS, Resolution No. 63 of 2012 allowed the Department of Public Works to use eminent domain to acquire the right of way necessary for the federally aided reconstruction of Bridge 26-1, BIN 335195, County Route 26 over Telford Hollow Brook in the Town of Colchester; and

WHEREAS, the Federal procedures were followed in order to appraise the fair market value of the required property; and

WHEREAS, the court required that the appraised value of \$29,050 be set aside by the County for the Fini property; and

WHEREAS, the case has recently been scheduled with the Court; and

WHEREAS, there is a willingness of the owner to split the difference between his appraisal and the County's initial appraisal of \$29,050; and

WHEREAS, it is more cost effective to settle the case at the proposed amount than it is to proceed to court and accumulate additional legal and professional witness costs.

NOW, THEREFORE, BE IT RESOLVED the Chairman of the Board and the Attorney representing the Department of Public Works are herewith authorized to settle the case for an additional amount of \$3,450 making the total amount due to Mr. Fini \$32,500.

The resolution was seconded by Mr. Spaccaforno and adopted by the following vote: Ayes 4628, Noes 0, Absent 171 (Axtell).

Mr. Marshfield offered the following resolution and moved its adoption:

RESOLUTION NO. 78

**TITLE: AUTHORIZATION TO ENTER INTO A
LEASE PURCHASE AGREEMENT WITH
GOVERNMENT CAPITAL CORPORATION
DEPARTMENT OF INFORMATION TECHNOLOGY**

WHEREAS, the County of Delaware desires to enter into Lease-Purchase Agreement No. 6240, by and between Government Capital Corporation and the County of Delaware, for the purpose of financing "Control System Upgrade"; and

WHEREAS, the County of Delaware desires to designate this Agreement as a "qualified tax exempt obligation" of the County of Delaware for the purposes of Section 265 (b) (3) of the Internal Revenue Code of 1986, as amended;

NOW, THEREFORE, BE IT RESOLVED that the County of Delaware designates Chairman of the Board of Supervisors James E. Eisel, Sr., as the authorized signer of the Lease Purchase Agreement Number 6240, by and between the County of Delaware and Government Capital Corporation.

The resolution was seconded by Mr. Bower.

Mr. Marshfield noted that a memo regarding this resolution was included in the Supervisors' packet.

He explained that Black Creek Integrated Systems is the turn-key, touch screen-based, correctional facility security control system and security management software that operates the jail. The total cost of the system over a five-year period is \$292,855. Initially, the county was going to enter into a lease agreement paying approximately \$65,000 each year. The interest over the term of the lease comes to roughly \$30,000 at 3.94 percent. Rather than increase the cost by paying the interest, the decision was made in the Finance Committee meeting to pay for the system in full. He pointed out that the cost of the annual lease payment was a budget item.

In answer to Mr. Hynes, Delaware County Sheriff Thomas Mills stated

that the original system is ten years old. The new system will function as in the past, however with updated technology and security controls.

Director of Information Technology Joseph deMauro explained in answer to Mr. Hynes, that a maintenance program is no longer an option for the current system. The parts are vendor supplied and are no longer available.

In reply to Mr. Marshfield, Mr. deMauro suggested the system should be reviewed every four or five years in order to be able to prevent problems from occurring as a result of failed software or hardware.

Undersheriff Craig DuMond stated that the program is critical to the operation of the jail. Failures have already occurred and are beginning to happen on a more frequent basis.

The resolution was adopted by the following vote: Ayes 4628, Noes 0, Absent 171 (Axtell).

Mr. Donnelly offered the following resolution and moved its adoption:

RESOLUTION NO. 79

**TITLE: LEGISLATIVE APPROVAL FOR CONTINUATION
OF SALES TAX LEVY**

WHEREAS, Senate Bill 4823 and Assembly Bill 5831 have been introduced to allow the continuation of the 4% local sales and use tax rate;

NOW, THEREFORE, BE IT RESOLVED that the Delaware County Board of Supervisors requests the passage and enactment of Senate Bill 4823 and Assembly Bill 5831 entitled "AN ACT to amend the tax law, in relation to extending the authorization of the County of Delaware to impose an additional one percent of sales and compensating use taxes"; and

BE IT FURTHER RESOLVED that the Clerk of the Board of Supervisors is directed and authorized to file with the Senate and Assembly Home Rule Messages or forms as needed to certify this resolution.

The resolution was seconded by Mr. Dolph.

Chairman Eisel stated that the resolution is worded by the state and must be done every two years. The resolution is not calling for an increase in the sales tax levy but is a request for authorization to continue the local sales tax rate. Chairman Eisel noted that he believes there may be legislation coming that

will change the current process.

The resolution was unanimously adopted.

Mr. Smith offered the following resolution and moved its adoption:

RESOLUTION NO. 80

**TITLE: RESOLUTION TO EXEMPT THE ATTORNEYS
IN THE OFFICES OF THE DISTRICT ATTORNEY AND THE
COUNTY ATTORNEY FROM THE WEAPONS PROVISION OF THE
COUNTY WORKPLACE VIOLENCE POLICY
OFFICE OF THE COUNTY ATTORNEY
OFFICE OF THE DISTRICT ATTORNEY**

WHEREAS, Resolution No. 118 of 2003 as amended by Resolution No. 185 of 2003, along with Resolution Nos. 158 of 2007 and 100 of 2010, establish, clarify and implement the County's Workplace Violence Policy; and

WHEREAS, the policy expressly permits Delaware County to exempt individuals and employees from the weapons provision of that policy; and

WHEREAS, specific exemptions were made for law enforcement officers, but did not specifically include the attorneys engaged in law enforcement functions; and

WHEREAS, the highly volatile and sensitive nature of the work conducted by the attorneys in the Offices of the District Attorney and County Attorney render them particularly vulnerable; and

WHEREAS, those attorneys regularly begin and end their work days outside of normal business hours, in addition to working weekends and holidays which exponentially increases their vulnerability.

NOW, THEREFORE, BE IT RESOLVED that the Delaware County Board of Supervisors hereby specifically exempts the attorneys in the Delaware County Offices of the District Attorney and the County Attorney from any and all of the provisions of the County's Workplace Violence Policy which prohibit possessing or carrying weapons of any kind on County property, in County vehicles, or while on County time.

The resolution was seconded by Mr. Valente.

Mr. Rowe stated that he was the Chairman of the Personnel Committee in 2003 when the Workplace Violence Policy was being developed. The policy initially met with some opposition based on the premises of the second amendment rights. He noted that he pushed for the policy at the time because of circumstances relating to workplace violence that he felt the county might be potentially liable for.

He read from the county's Workplace Violence Policy various behaviors that would constitute a violation of the policy and referenced the e-mails being sent to Mrs. Schafer as a violation of the policy. Mr. Rowe stated that the e-mails need to stop as they are unfair to her as an employee. He pointed out that if the harassment were to lead to the employee feeling threatened to come to work the county would be liable. In his opinion, the Supervisors need to set an example and should conduct themselves in a professional manner.

Ms. Miller referenced the county's Computer Use Policy noting that there is similar language in that policy as well.

Mr. Hynes questioned if other counties were moving in the same direction for their law enforcement officers and wondered about town justices as well. In addition, he questioned if there would be a training program to accompany the exemption.

County Attorney Porter Kirkwood stated that the current Workplace Violence Policy includes a specific exemption for law enforcement officers but not specifically for the attorneys engaged in law enforcement functions. This resolution is seeking a similar exemption.

Mr. Bower stated the resolution is in response to the state of affairs across the country and the resulting environment in which law enforcement officers work.

Mr. Bower stated that the resolution is about being pro-active and aware of the environment these people are working in. It is unfortunate that we find ourselves reviewing a resolution of this type; however, it is a reflection of the type of society we are living in.

Ms. Miller noted that she did not support this resolution in the Legislative Committee and feels less safe when people are carrying guns in situations where a threat may not exist.

Mr. Bower pointed out that he works within the law enforcement system and has found weapons on individuals that should not be armed. He referenced the mental health crisis and increased drug use nationwide stating

that these are two examples that are making it necessary for attorneys engaged in law enforcement functions to consider carrying a weapon.

Sheriff Mills stated that although Delaware County enjoys a relatively low crime rate it is not without its problems and incidents can happen anywhere. Nationwide violence is increasing and it is difficult to determine when a situation may go bad. In his opinion, the exemption to the Workplace Violence Policy has become a necessity in these times.

Mr. McCarthy opined that arming individuals whose intent is not to use the weapon may create a scenario in which the weapon becomes a danger to them.

The resolution was adopted by the following vote: Ayes 4253, Noes 375 (Miller), Absent 171 (Axtell).

Mr. Spaccaforo offered the following resolution and moved its adoption:

RESOLUTION NO. 81

**TITLE: RESOLUTION DECLARING
“MAYDAY FOR MANDATE RELIEF” AND URGING THE STATE TO
ADOPT LAWS THAT DO NOT IMPOSE FURTHER FISCAL STRESS
ON LOCAL GOVERNMENTS AND TAXPAYERS AND BUILD UPON
RECENT EFFORTS TO REFORM COSTLY UNFUNDED MANDATES**

WHEREAS, counties are mandated to administer and finance dozens of state and federal programs; and

WHEREAS, many counties in New York State face significant fiscal challenges made worse by the recent recession and slow economic recovery; and

WHEREAS, these county fiscal challenges are also directly tied to state-imposed mandates and in recent years reduced state reimbursement; and

WHEREAS, the New York State Association of Counties has identified 9 state mandates that consume 90 percent of all county property taxes levied across the state (outside of New York City), representing over \$4 billion in county property taxes levied. These mandates include: Medicaid, Public Assistance Safety Net, Child Welfare Protective and Preventive Care, Special Education Pre-School, Early Intervention, Probation, Indigent Defense, Youth Detention, and Pensions; and

WHEREAS, these mandated and fixed employee costs can consume more than 80 percent of a county's total budget, leaving fewer local dollars that can be devoted to local programs and services; and

WHEREAS, these State mandates are the root cause of high county property and sales taxes in New York and have led to a decline in the delivery of important local services.

NOW, THEREFORE, BE IT RESOLVED that Delaware County hereby declares the month of May to be "Mayday for Mandate Relief" to raise awareness that decisions made in Albany have a direct impact on the property tax levy and local community services here in Delaware County; and

BE IT FURTHER RESOLVED, that Delaware County strongly encourages the Governor and State Legislature to continue working to enact meaningful mandate relief; and

BE IT FURTHER RESOLVED, that Delaware County calls on State Lawmakers to enact legislation preventing future unfunded mandates without corresponding state aid to pay for them; and

BE IT FURTHER RESOLVED that the Clerk of the Board shall forward copies of this resolution to Governor Andrew M. Cuomo, the New York State Legislature and all others deemed necessary and proper.

The resolution was seconded by Mr. Smith.

Mr. Dolph noted that the Delaware County Chamber of Commerce includes a mandate relief link on their electronic newsletter. The public is welcome to visit the Chamber of Commerce site at: www.delawarecounty.org.

As a reminder, Chairman Eisel stated that the county also has a mandate relief link on the county website at: www.co.delaware.ny.us.

The resolution was unanimously adopted.

Mr. Triolo offered the following resolution and moved its adoption:

RESOLUTION NO. 82**TITLE: SUPPORT FOR INCREASED WATER RELEASES
FROM THE PEPACTON AND CANNONSVILLE RESERVOIRS
FOR THE ECONOMIC BENEFIT OF THE TOWNS OF
HANCOCK, DEPOSIT AND COLCHESTER
DEPARTMENT OF ECONOMIC DEVELOPMENT
DEPARTMENT OF WATERSHED AFFAIRS**

WHEREAS, decisions regarding water releases from the New York City Cannonsville and Pepacton Reservoirs are dependent upon variable stream circumstances; and

WHEREAS, depending on individual circumstances and conditions, water releases will fall under the auspices of the Delaware River Master as dictated under the 1954 Supreme Court Decree, New York City DEP or the New York State DEC; and

WHEREAS, the adequate release of water is important to the increasing sport of fly fishing for trout in the Towns of Colchester, Deposit and Hancock and is an important part of their local economies as well as other water recreational activities; and

WHEREAS, the timing and volumes of water releases in concert with consideration of viable water temperature are critical to the welfare of trout, particularly in the low flow hot and dry summer months; and

WHEREAS, discussions are ongoing with regard to changes in the Delaware River Basin Flexible Flow Management Program (FFMP); and

WHEREAS, the multiple objectives of the FFMP provide for maintaining a favorable environment for the fishery; and

WHEREAS, a favorable environment for the fishery is also important to the economy and needed jobs in Hancock, Deposit and Colchester; and

WHEREAS, New York City's successful water conservation effort over the years has reduced annual water consumption by one third to 1.05 BGD providing for more flexibility in their water cycle for protecting against drought.

NOW, THEREFORE, BE IT RESOLVED the Delaware County Board of Supervisors acknowledges prior improvements to the FFMP for both flood protection and the fishery, now requests that the Decree Parties give further thorough and reasonable consideration for increased water releases under

the FFMP from the Cannonsville and Pepacton Reservoirs to prevent unnecessary or lethal conditions for the fishery; and

BE IT FURTHER RESOLVED this resolution also be forwarded to Delaware River Basin Commission Members and Executive Director, State and Federal elected officials representing Delaware County and the Coalition of Watershed Towns.

The resolution was seconded by Ms. Miller.

Chairman Eisel stated that he feels this is worthwhile.

Mr. Rowe shared that there will be a meeting with the Friends of the Upper Delaware River (FUDR) and the Commissioner of the New York State Department of Environmental Conservation in the Town of Hancock to discuss the Croton Water Treatment Plant ultra-violet program that will be going on line. The program is anticipated to make 200 million more gallons of water available for New York City.

The resolution was unanimously adopted.

Mr. Triolo offered the following resolution and moved its adoption:

RESOLUTION NO. 83

**TITLE: DELAWARE COUNTY BOARD OF SUPERVISORS RESPONSE
TO CONGRESSMAN GIBSON'S INQUIRY PERTAINING TO HIS
PROPOSED WATERSHED ADVISORY GROUP
DEPARTMENT OF ECONOMIC DEVELOPMENT
DEPARTMENT OF WATERSHED AFFAIRS**

WHEREAS, the Honorable Congressman Christopher Gibson has announced the formation of a Watershed Advisory Group (WAG) to address watershed issues; and

WHEREAS, this effort is intended for the benefit of watershed constituents for the watershed challenges faced today and in the future; and

WHEREAS, Congressman Gibson has sought feedback with regard to subjects posted on his website; and

WHEREAS, the New York City watershed in Delaware County constitutes 51% of the West of Hudson Watershed and 53% of Delaware County's land mass that any and all efforts could have substantial impacts on the welfare of our residents; and

WHEREAS, Delaware County has made and continues to make progress through collaboration, to improve our position with watershed partners for the benefit of County constituents, therefore it is important that:

- the hard work and progress made to date is retained,
- the purpose and role of existing West of Hudson watershed organizations and institutional arrangements and their accomplishments remain intact or are improved,
- the WAG collaborate with our other watershed partners such as: the Coalition of Watershed Towns, Catskill Watershed Corporation, County Departments and County Soil and Water Conservation Districts, among others.

NOW, THEREFORE, BE IT RESOLVED the Delaware County Board of Supervisors authorizes the Chairman of the Board of Supervisors to forward the comments provided by the Watershed Affairs/Economic Development Committee to the Congressman with the expectation that Delaware County will be a member of this group, should it come to fruition and the expectations and needs of Delaware County be given the weight commensurate with the land mass and economic impact watershed issues bring to bear on the County.

The resolution was seconded by Ms. Miller.

Watershed Affairs Committee Chairman Michael Triolo stated that a memo of explanation along with the proposed comments were sent to the Supervisors with a copy the resolution for their review and comment prior to submitting the comments to the Watershed Advisory Group (WAG).

The Economic Development and Watershed Affairs Committee felt this was in keeping with the committee's goal of keeping everyone informed.

Ms. Capouya questioned if there was really a need for another group.

Chairman Eisel advised that he and Commissioner of Watershed Affairs Dean Frazier met with representatives of the Congressman. The upstate portion of the watershed is now in one congressional district and the Congressman would like to hear from all of his constituents.

Commissioner Frazier recommended that the county will provide comments and attend the initial meeting to get more information about WAG and its mission.

Mr. Bracci shared that he is a member of the Coalition of Watershed

Towns (CWT) that deals with the same issues and shares Mrs. Capouya's concern.

Commissioner Frazier stated that he supports the intent behind Congressman Gibson's proposed WAG and that the Congressman's efforts must be well coordinated with ongoing efforts and organizations to avoid reinventing the wheel where work has already been done.

Congressman Gibson's liaison Paula Brown stated that WAG is an effort being put forth by the Congressman to bring people together to identify and organize both positive and negative issues relating to the entire watershed area.

She pointed out that this is the first time the entire upstate portion of the watershed is in one congressional district. The Congressman sees this as opportunity to gain insight and knowledge from varying perspectives allowing him to work more effectively for all of his constituents.

The group is seeking input from constituents as well as municipalities. Anyone interested in making comments are encouraged to visit Congressman Gibson's website at: www.gibson.house.gov.

Chairman Eisel stated that Delaware County makes up 50 percent of the watershed and through the years has gained an extensive knowledge and expertise that will be helpful when shared with WAG.

Mr. Dolph commented that participation in WAG may give the county the opportunity to accomplish its goals.

The resolution was unanimously adopted.

Mr. Triolo offered the following resolution and moved its adoption:

RESOLUTION NO. 84

**TITLE: RESOLUTION IN SUPPORT OF THE BELLEAYRE RESORT
AT CATSKILL PARK PROJECT
DEPARTMENT OF ECONOMIC DEVELOPMENT**

WHEREAS, the Delaware County Board of Supervisors is committed to, and strongly supports, economic development and the tourism industry in Delaware County; and

WHEREAS, the proposed Belleayre Resort at Catskill Park will result in the investment of \$365 million in the Towns of Middletown and Shandaken

for the development of a year-round tourism destination, providing visitors with a variety of outdoor recreation and lodging opportunities not currently available in the region, and will complement and enhance Delaware County's efforts to promote the region as a tourism destination; and

WHEREAS, this portion of Delaware County continues to suffer from the loss of jobs, reduced household income and negative growth in sales tax revenues, such conditions further exacerbated by the devastation resulting from Hurricane Irene and Tropical Storm Lee; and

WHEREAS, the Belleayre Resort at Catskill Park is projected to result in the creation of 541 full-time and 230 part-time jobs, with an annual payroll of approximately \$25 million annually and contribute millions more to the local economy on an annual basis; and

WHEREAS, the Belleayre Resort at Catskill Park project will be a tourism destination and anchor to encourage the development of new businesses while supporting existing businesses throughout the region; and

WHEREAS, Fleischmanns, specifically, and the region as a whole, were once famed as a destination with over 10,000 hotel rooms available to accommodate visitors to the area; and

WHEREAS, the development of the Belleayre Resort will benefit residents and taxpayers living and working in Delaware County through the provision of new job opportunities, a projected \$1.7 million annually in local property taxes and potentially millions of dollars annually in new sales tax revenues; and

WHEREAS, on September 5, 2007 the project sponsor, Crossroads Ventures, LLC, reached an agreement with New York State, the City of New York and seven national and regional environmental groups regarding a scaled-back version of the Belleayre Resort at Catskill Park project which was lauded by all parties to the agreement as an illustration that environmental protection and sustainable economic development can go hand in hand; and

WHEREAS, this agreement has dramatically reduced the scale and scope of the project and addressed all prudent and reasonable concerns regarding the project; and

WHEREAS, every aspect of this project has been exhaustively scrutinized, analyzed and revised for over a decade by all applicable regulatory agencies.

NOW, THEREFORE, BE IT RESOLVED that the Delaware County Board of Supervisors does hereby express its support for the development and construction of the Belleayre Resort at Catskill Park; and

BE IT FURTHER RESOLVED that the Delaware County Board of Supervisors respectfully urges the New York State Department of Environmental Conservation to expeditiously conclude its review of the project and allow the development of this regionally significant and vital economic development opportunity to commence; and

BE IT FURTHER RESOLVED that a copy of this resolution be sent to Governor Andrew Cuomo, DEC Commissioner Joe Martens, New York State Senators John Bonacic, Tom Libous and James Seward, New York State Assemblypersons Peter Lopez, Claudia Tenney and Cliff Crouch, the Ulster County Legislature and Ulster County Executive Michael Hein.

The resolution was seconded by Ms. Miller.

Chairman Eisel stated that Belleayre Resort means jobs and that is a good thing for Delaware County.

Mr. Marshfield shared that the Town of Hamden passed a similar resolution in April and also forwarded it to the county's legislators.

In answer to Mr. Rowe, Chairman Eisel stated that the proposed Belleayre Resort at Catskill Park has been ongoing for almost fifteen years. He believed the Environmental Impact Statement cost around \$8 to \$10 million.

Ms. Miller said that part of the resort will be in the Town of Middletown and she thought about 60 to 80 percent will be in the Margaretville School District. The project should be a driver for people to come to this area.

Chairman Eisel agreed, adding it will be a beautiful destination resort. He encouraged the public to voice their support at the public hearing that will be held Wednesday, May 29th at the Belleayre Mountain Ski Center-Discovery Lodge in the Town of Highmount.

In response to Chairman Eisel, Ms. Miller stated that Delaware County residents currently make up about one-half of the employees at Belleayre.

The resolution was unanimously adopted.

Chairman Eisel waived Board Rule 10 to permit the introduction without objection of the following not-prefiled resolutions.

Mr. Smith offered the following resolution and moved its adoption:

RESOLUTION NO. 85

TITLE: RESOLUTION CALLING FOR THE GOVERNOR AND STATE LEGISLATURE TO PERMIT COUNTIES TO RE-ESTABLISH THE OFFICE OF CORONER AFTER HAVING ABOLISHED THE OFFICE

WHEREAS, the County Law of the State of New York permits counties to abolish the Office of the Coroner and establish the Office of the Medical Examiner; and

WHEREAS, there is currently no mechanism by which a county, which has abolished the Office of the Coroner, may abolish the Office of the Medical Examiner and re-establish the Office of the Coroner; and

WHEREAS, by Local Law No 2 of 1966 the Delaware County Board of Supervisors abolished the Office of the Coroner and established the Office of the Medial Examiner; and

WHEREAS, the Delaware County Board of Supervisors is now considering a return to the coroner system, but cannot accomplish such without a legislative amendment which specifically authorizes the re-establishment of the Office of the Coroner.

NOW, THEREFORE, BE IT RESOLVED that the Delaware County Board of Supervisors calls upon the Governor and the State Legislature to pass an amendment to the County Law which permits counties to re-establish the Office of the Coroner; and

BE IT FURTHER RESOLVED, that the Clerk of the Board of Supervisors shall forward certified copies of this resolution to Governor Andrew M. Cuomo, Senator John Bonacic, Senator James L. Seward, Senator Thomas W. Libous, Assemblyman Clifford W. Crouch, Assemblyman Peter D. Lopez and Assemblywoman Claudia Tenney, other New York Counties and the New York State Association of Counties.

The resolution was seconded by Ms. Miller.

Ms. Miller clarified that the resolution allows the county to call upon the State Legislature to pass an amendment to county law allowing the county to re-establish an Office of the Coroner but does not formally put the county in that direction.

Chairman Eisel stated that the county is using the Office of the Medical Examiner. If it is possible to get this through the legislature this session the county would have the option of going to the Office of the Coroner if need be.

Ms. Miller stated in reply to Mr. Marshfield that in her opinion there is no question that the Office of the Coroner can save the county money but on the other hand, there are very legitimate questions and concerns that have to be considered before making the decision to move forward.

In answer to Mr. Spaccaforno, Mr. Valente stated that this resolution is the first step in the process should the Legislative Committee move to re-establish an Office of the Coroner. If the state legislature denies the request there is no longer a conversation.

Mr. Hynes stated that the county has been very well satisfied with the Office of the Medical Examiner to this point. He referenced the fact that the county moved away from the Office of the Coroner in 1966 because it was not working.

In answer to Mr. Hynes, Ms. Miller stated that Dr. Ucci agreed to stay on as Medical Examiner with an increase to his fee as a duty to the county. She pointed out that the county has no contract with Dr. Ucci. Considering that he would like to retire from his position as Medical Examiner, the county should be prepared with another option.

Mr. Valente noted that Dr. Ucci desires to retire and the difficulty in finding a replacement to fill the role of Medical Examiner is, in his opinion, enough of a reason for the county to seek other options. In addition, a tremendous amount of research has already been done by the Legislative Committee attempting to find a viable solution. Preventing the Legislative Committee from moving forward with this request seems irresponsible to him.

Chairman Eisel stated that the fact remains that Dr. Ucci has reconsidered his position and is trying to find interested physicians to help him with the responsibilities of the position.

Mr. Dolph commented that he learned from conversations with a couple of coroners who are funeral directors that many are reaching retirement age and funeral homes will be closing.

Ms. Miller stated in answer to Mr. Dolph, that the Legislative Committee has a lot to consider before any changes can be made. Issues such as the availability of physicians and who has the authority to sign the death certificate will need to be addressed. These issues and others will be addressed if the state legislature approves the county's request.

Mr. Hynes stated that he did not feel there was a need to consider an Office of the Coroner at this time as it is cumbersome system. The Medical Examiner is doing the job.

Ms. Miller remarked that this has been discussed for a long time in committee.

The resolution was adopted by the following vote: Ayes 3207, Noes 1421 (Donnelly, Molé, Smith, Rowe, Eisel, Spaccaforno, Hynes, Layton) Absent 171 (Axtell).

Mr. Donnelly offered the following resolution and moved its adoption:

RESOLUTION NO. 86

TITLE: PAYMENT OF AUDIT

WHEREAS, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$917,113.20 were hereby presented to the Budget Oversight Committee for approval for payment on May 17, 2013 prior to presentation to the Board of Supervisors;

THEREFORE, the County Treasurer was directed to pay said expenditures as listed below and this Board now approves of said payment as follows:

General Fund	\$518,404.92
OET	\$70,671.14
Public Safety Comm System	\$19,044.22
Highway Audits, as Follows:	
Weights & Measures	\$0.00
Road	\$26,236.44
Machinery	\$132,234.40
Capital Road & Bridge	\$79,165.94
Capital Solid Waste	\$21,620.00
Solid Waste/Landfill	\$49,736.14

WHEREAS, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$1,364,635.14 are hereby presented to the Board of Supervisors for approval of payment;

NOW, THEREFORE, BE IT RESOLVED that the County Treasurer be directed to pay said expenditures as listed below:

General Fund	\$843,170.53
OET	\$60,210.34
Highway Audits, as Follows:	
Weights and Measures	\$3,325.36
Road	\$32,093.41
Machinery	\$78,933.55
Capital Road & Bridge	\$287,702.63
Capital Solid Waste	\$0.00
Solid Waste/Landfill	\$59,199.32

The resolution was seconded by Mr. Marshfield and adopted by the following vote: Ayes 4628, Noes 0, Absent 171 (Axtell).

Upon a motion, the meeting adjourned at 7:15 p.m.

SPECIAL MEETING**DELAWARE COUNTY BOARD OF SUPERVISORS****JUNE 14, 2013**

A special meeting of the Delaware County Board of Supervisors was held Friday, June, 14, 2013 at 1:15 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, Vice Chairman Tina Molé presiding.

Vice Chairman Tina Molé advised that Chairman Eisel was in New York City with his mother as she recovers from heart surgery.

The Clerk called the roll and all Supervisors were present except Mr. Donnelly, Mr. Rowe, Mr. Eisel, Mr. Bower, and Mr. Spaccaforno.

Mr. Marshfield offered the invocation.

Mrs. Capouya led the Board in the Pledge of Allegiance to the Flag.

The Clerk read the Notice for Special Meeting.

Pursuant to Rule 3 of the Rules of the Delaware County Board of Supervisors, a Special Board meeting will be held as requested by the majority of weighted votes of the Board on Friday, June 14, 2013 at 1:15 p.m. in the Board Room of the County Office Building, 111 Main Street, Delhi, New York. The meeting is being called to pass a resolution in support of a Home Rule Resolution in regards to Resolution No. 85 entitled: *Resolution Calling for the Governor and State Legislature to Permit Counties to Re-establish the Office of Coroner after Having Abolished the Office.*

In response to Mr. Marshfield, Ms. Miller listed the towns that represented the majority needed in order to call the special meeting: Colchester (208), Davenport (297), Delhi (512), Kortright (168), Meredith (153), Middletown (375), Sidney (577), and Stamford (227) for a total of 2517 votes. Town of Hamden Supervisor Wayne Marshfield noted that he was advised by telephone of the meeting by Ms. Miller but was not advised as to the purpose of the meeting. Town of Walton Supervisor Bruce Dolph noted that Ms. Miller made him aware of the purpose for calling the meeting; however, he did not agree that a special meeting should be called.

Ms. Miller advised that she learned that Senate and Assembly numbers were assigned to the Home Rule request on June 6, 2013 and pushed for the

Special Meeting. A Special Meeting and a two-thirds majority vote are required because the Chairman of the Board does not support this resolution. The Home Rule resolution needs to be in Albany today for it to be brought in front of the Legislature prior to June 20, 2013 when the New York State Legislature session ends. If the Home Rule resolution does not pass today the county would not have the option to consider a change until 2014.

In her opinion, Chairman Eisel's refusal to use his power to call this meeting and support this resolution is a refusal to support a majority of his Board. Since the resolution does not have the support of the Chairman County Law requires a two-thirds majority vote (3200) to pass this resolution in order for it to get in front of the State Legislature. If the resolution passes, she advised that she will drive the certified resolution to Albany in order to meet the deadline.

Mr. Valente shared that Ms. Miller is presenting an opportunity and he is willing to support a fellow Board member and save the county money. A review of the preliminary numbers indicates that a change to an Office of the Coroner could save the county tens of thousands of dollars a year.

Mr. Hynes stated in reply to Mr. Valente, that "saving tens of thousands of dollars" seemed to him a radical statement and asked to see the numbers that would support such a statement.

Mr. Valente noted that the research done by Ms. Miller was provided to the Legislative Committee review. He questioned why there is such opposition to a Home Rule resolution that offers the county an option should there be a need. In his opinion, a vote against this resolution amounts to a vote against fiscal conservation.

Mr. Bracci, referencing Ms. Miller's comments regarding the Chairman of the Board, stated that he has no aspirations to become the Chairman of the Board but felt that the Board appointed Mr. Eisel to lead and by refusing to accept the majority of the represented Supervisors he was failing to lead appropriately.

Mr. Marshfield questioned why the resolution was not sponsored by the Chairman of the Legislative Committee Donald Smith. He opined if there was a majority of the Legislative Committee in support of this resolution the two absent members, Steven Bower and Michael Spaccaforno might have submitted a letter of support.

Ms. Miller and Mr. Valente advised in reply to Mr. Marshfield, that Mr. Bower was unable to attend due to his job and Mr. Spaccaforno had a conflict.

Mr. Valente thanked Mr. Smith for calling up Resolution No. 85 at the last meeting and voting his preference against it.

Ms. Miller stated that she sponsored the resolution because she has been the driving force behind this issue.

Mr. Valente stated the resolution before the Board today is not a new concept but a fix to the resolution brought before the Board at its last meeting.

County Attorney Porter Kirkwood stated in response to Mr. Valente, that Resolution No. 85 entitled: *Resolution Calling for the Governor and State Legislature to Permit Counties to Re-Establish the Office Of Coroner after Having Abolished the Office* introduced at the May 22nd Board of Supervisors meeting was not incorrect. The Senate and Assembly Bill numbers were not available at that time and could not have been included in that resolution.

Mr. Valente added that this resolution is the next step in the process of moving toward having the option to return to an Office of the Coroner if it is a better system for the county.

Ms. Miller stated in response to Mr. Marshfield that she also believes in a strong committee government. Then pointed out that in February 2013 the Legislative Committee approved a similar resolution but as there were no committee minutes to back that up the resolution did not come before the Board for a vote. Additionally, in 2012, there were twelve pre-filed resolutions brought forward by the Legislative Committee that she did not see in committee. She recognizes there are committees that are functioning effectively but the Legislative Committee has not followed a regular meeting schedule. If this resolution passes, whether or not the decision is made to go to an Office of the Coroner, having the option places the county in a better negotiating position. Dr. Ucci has provided a fine service for the county and this resolution does not change that.

Mr. Marshfield stated that should this resolution pass it was his opinion that the current system should not be tampered with until everything is in place for an Office of the Coroner if that is what proves to be the best direction for the county.

Ms. Miller advised that passing this resolution allows the Legislative Committee to begin the work of determining what a coroner system would look like for the county. There are many steps that need to be taken prior to any change. This resolution only provides an option for the county.

Mr. Marshfield thanked Ms. Miller and the Legislative Committee for all the time that they invested in this matter. He believed it is the function of the

committees to do their research and provide that information to the Board members.

With that said, Mr. Marshfield noted he appreciated the information that he was given but he wanted to speak with Dr. Ucci. Dr. Ucci has provided a fine service for the county and is very well respected in his field. Mr. Marshfield concluded from his discussion with Dr. Ucci that changing to an Office of the Coroner might not be an effective solution for the county.

Ms. Donofrio stated she understood that discussion of an Office of the Coroner started because of Dr. Ucci's desire to retire. In her opinion, why not address an issue that may become a problem to the county in the near future.

Mr. Valente stated that Mrs. Schafer, Ms. Miller and the Legislative Committee have done extensive research on this. There have been some good leads but in the end they have not amounted to anything.

Clerk of the Board of Supervisors Christa Schafer stated that she received a call from Dr. Ucci who indicated that he now has a couple of doctors willing to assist him as Medical Examiner. In October 2012 Dr. Ucci indicated that he would like to retire but, he graciously agreed upon request to stay on as Medical Examiner while the Legislative Committee continued to search for someone that would take over as medical examiner.

Ms. Miller pointed out that Dr. Ucci's decision may have been based on the county's willingness to increase his fee. A coroner's fee is \$75 per case. The county's medical examiner is receiving \$450 a case and a \$400 a month retainer, fees that are more than any non-forensic pathologist is paid in the state of New York.

Mr. Hynes noted that the county operated under an Office of the Coroner until 1966 when it was changed to the Office of Medical Examiner because the coroner system did not work efficiently.

In answer to Ms. Donofrio, Mr. Hynes explained that the size of the county and the \$75 service fee are significant deterrents. Speaking from the perspective of a funeral director he noted that working with a county operating under an appointed medical examiner is far easier than working with counties operating under a cumbersome coroner system.

In answer to Mr. Valente, Mrs. Schafer stated that the medical examiner is appointed by resolution and paid contractually. Historically, the medical examiner has appointed assistants of his choice.

In reply to Mr. Marshfield, Mr. Kirkwood stated that Supervisors who

are absent from this meeting are counted as absent. This resolution needs 3200
ōyesō votes to pass.

Ms. Miller offered the following resolution and moved its adoption:

RESOLUTION NO. 87

**TITLE: LEGISLATIVE APPROVAL CALLING FOR THE GOVERNOR
AND STATE LEGISLATURE TO PERMIT COUNTIES TO
RE-ESTABLISH THE OFFICE OF CORONER AFTER HAVING
ABOLISHED THE OFFICE**

WHEREAS, Senate Bill 5699A and Assembly Bill 7870A have been
introduced

NOW, THEREFORE, BE IT RESOLVED that the Delaware County
Board of Supervisors requests the passage and enactment of Senate Bill 5699A
and Assembly Bill 7870A entitled ōAN ACT to amend the County law, in
relation to the ability of counties to switch from a medical examiner to a coroner
systemō; and

BE IT FURTHER RESOLVED that the Clerk of the Board of
Supervisors is directed and authorized to file with the Senate and Assembly
Home Rule Messages or forms as needed to certify this resolution.

The resolution was seconded by Mr. Valente.

The resolution failed by the following vote: Ayes 3164, Noes 725
(Molé, Axtell, Smith, Hynes), Absent 910 (Donnelly, Rowe, Eisel, Bower,
Spaccaforo).

Upon a motion, the meeting adjourned at 1:50 p.m.

REGULAR MEETING**DELAWARE COUNTY BOARD OF SUPERVISORS****JUNE 26, 2013**

The regular meeting of the Delaware County Board of Supervisors was held Wednesday, June 26, 2013 at 5:30 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, Chairman James E. Eisel, Sr. presiding.

The Clerk called the roll and all Supervisors were present except Mr. Donnelly.

Mr. Marshfield offered the invocation.

Ms. Miller led the Board in the Pledge of Allegiance to the Flag.

The minutes of the May 22, 2013 meeting were accepted with corrections noted by Town of Sidney Supervisor Bob McCarthy.

The minutes of the Special Meeting of June 14, 2013 were accepted with corrections noted by Town of Walton Supervisor Bruce Dolph.

The Clerk reported all communications received have been referred to their respective committees for review.

Chairman Eisel granted privilege of the floor to Mr. Smith who introduced the 2013 Dairy Princess Miquela Hanselman.

Miss Hanselman introduced her alternates, Mackenzie Smith and Rosie Post.

Miss Hanselman grew up on the Del-Rose Farm in the Town of Bloomville and is a 2013 graduate of South Kortright Central School. Her three brothers have chosen to continue the tradition of her grandparents and parents who have lived their entire lives in Delaware County making their living as dairy farmers.

Miss Hanselman shared that milk is the leading agricultural product in New York State and that there are about 125 dairy farms in Delaware County. The sale of milk and dairy cattle amounts to around \$40 million to the economy of Delaware County.

Milk contains nine essential nutrients including calcium and has been

proven to help prevent osteoporosis and lower blood pressure. In addition, chocolate milk is the ultimate refuel beverage to rehydrate and nourish the body after a workout. Three servings of dairy each day also helps to maintain a healthy weight.

Miss Hanselman thanked the Board of Supervisors for the opportunity to address them and for their continued support of the dairy industry. She invited all in attendance to enjoy the refreshments that would be served in the lobby during recess.

Chairman Eisel granted privilege of the floor to Mike Triolo. Mr. Triolo introduced Director of Economic Development Glenn Nealis to provide an update on the Constitution Pipeline Community Grant program.

Mr. Nealis shared that the Constitution Pipeline has announced the recipients of the second cycle of its Constitution Pipeline Community Grant Program. There were thirty six applications submitted from Delaware County and five were awarded. In total Delaware County received \$96,316 which was awarded to: The Delaware County Junior Holstein Club \$7,000 for the Jr. Holstein Dairy Bowl Competition/Dairy Jeopardy Contest, Delaware County Cornell Cooperative Extension \$25,000 to help purchase a 4-H Camp Shankitunk van, Sidney Area Youth Advocate Program \$25,000 to help develop a skateboard park, the Franklin Fire Department \$24,980 to purchase safety gear, and the Town of Kortright \$14,336 towards their emergency services standby generator & communication project.

In answer to Chairman Eisel, Mr. Nealis stated that the company plans to distribute grant awards two times a year. The next funding deadline is scheduled for September 30, 2013. He believed the program would continue for at least two more years.

Mr. Nealis stated in answer to Mr. Valente, that the company has awarded approximately \$700,000 in Community Grant funding.

Mr. McCarthy commented that the Town of Sidney was a recipient of \$25,000 to help launch a regional ambulance service in the Village and Town of Sidney.

Mr. Valente stated that the Davenport Fire District received an award to purchase updated turnout gear. However, the Town of Davenport, he said, will not participate in the Constitution Pipeline Community Grant program until the pipeline location is decided as it would give the appearance of being bought off.

Chairman Eisel thanked Mr. Nealis for sharing this good news for Delaware County.

Chairman Eisel granted privilege of the floor to Mr. Axtell. Mr. Axtell explained that the Public Safety Committee has been discussing the decrease in E-911 revenue received from the traditional landline telephone surcharge. The Committee has asked Director of Emergency Services Richard Bell to make a presentation to the Board addressing this matter.

The purpose of this presentation, Mr. Bell, stated is to alert the Board of Supervisors of the decrease in E-911 funding and introduce the option the Public Safety Committee is recommending.

In 2004, the county initiated a .35¢ landline surcharge to fund the E-911 system in Delaware County and collected \$161,479.34. In 2012, the surcharge revenue decreased by approximately 40 percent from its inception. Other than grants, the .35¢ surcharge is the only source of revenue for operating the E-911 system.

Mr. Bell advised that the cost of outfitting, operating and maintaining the county's Public Safety Answering Point (PSAP) will continue to increase as technology and communications become more sophisticated.

Traditional landline phones are slowly phasing out as wireless devices become the preferred method of communication. Many of the E-911 technology requirements are being driven by mobile device users. As cellular service increases in the county the trend will continue away from traditional landline phones.

In 2006 the New York State County Code Article 6 §300-309 established the Enhanced Emergency Telephone System Surcharge. New York State County Code Article 6 §303 says in part "any municipality of this state, acting through its Board, is hereby authorized and empowered to adopt, amend or repeal local laws to impose a surcharge in the amount not to exceed thirty-five cents per access line per month" .

The Counties of Broome, Chenango, Greene, Otsego, Sullivan and Ulster are among the forty-nine out of the sixty-two New York counties that have adopted a wireless surcharge option to address the decreasing income from the landline phones.

Mr. Bell explained in answer to Mr. Bracci, that New York State collects \$1.20 on every cell phone account. The Attorney General is currently investigating the misuse of the funds collected. Although some of the \$200 million collected has been distributed in grants there is concern that the money is being put into the general fund and used to offset expenses. Delaware County is fortunate that the E-911 personnel located in Sidney are paid by New York State. No other county receives that benefit.

If Delaware County should decide to implement a cell phone surcharge, the charge would be in addition to the \$1.20 collected by New York State.

In reply to Ms. Miller, Mr. Bell stated that Herkimer County is most similar to Delaware County when projecting the amount of surcharge revenue Delaware County may see. He felt it fair to say that, if enacted, Delaware County could anticipate as high as \$80,000 in surcharge revenue yearly.

In answer to Mr. Spaccaforno, Mr. Bell estimated that the maintenance cost for the new public safety communication system could be as much as three times the current cost of roughly \$100,000 per year.

Mr. Bell stated in answer to Mr. Bower, that Next Generation E-911 is even more technology driven. The county has no choice other than to grow with technology. In addition, Mr. Bell stated that the county is now being required to migrate off the county's two existing micro-wave links because of interference by December 2013.

In reply to Mr. McCarthy, Mr. Bell stated that it is expected that cell phone coverage throughout the county will increase. Cell phone companies are very interested in expanding to areas that meet their business model. Mr. Bell pointed out that there are two new towers in Margaretville and interest by providers in utilizing the county's tower.

In answer to Chairman Eisel, Mr. Axtell stated that the Public Safety Committee is moving toward a resolution that will be brought before the Board introducing a cellular surcharge.

Chairman Eisel thanked Mr. Bell for his presentation.

Chairman Eisel granted privilege of the floor to Mr. Bracci. Mr. Bracci introduced Director of Social Services William Moon and Deputy Commissioner of Social Services Susan Aikens to provide a presentation on the challenges faced by the Department of Social Services.

Commissioner Moon stated that he believes that drugs and the drug culture are now at a level that is seriously taxing the Department of Social Services and the county's other human service departments along with law enforcement and the court system.

The number of children in foster care reached over 100 in May of this year and that number continues to grow Commissioner Moon said. The cases as a result of the growing drug problem are becoming more complex and requiring a greater amount of paperwork and follow-up. He noted that Mrs. Aikens

presentation is graphic and addresses issues that are not usually discussed publically around the county's Foster Care Program. The number of children in foster care and the continuing trend indicate to him that the county is in a crisis phase and it is time to share the information with the Board.

Commissioner Moon advised that Resolution No. 95 entitled *Reinstatement of Case Workers Positions* will be introduced later in the meeting. He asked that the members of the Board consider it favorably.

Mrs. Aikens provided a power point presentation entitled: *What will be "found" behind that door?* The presentation included photographs of appalling living conditions, abuse and neglect as well as reports and statistics involving the use of illicit drugs and the Foster Care Program in Delaware County.

She pointed out that seventy-five percent of the children in foster care are between the ages of zero through thirteen, one hundred percent of the foster care children have some mental health need and ninety-four percent of the children are classified by the Committee of Special Education.

Mrs. Aikens stated that as child protection cases increase so does the amount of required reporting. Based on the current trend it is estimated that the county could possibly respond to over one thousand child protection calls in 2013.

Each case requires an Initial Service Plan that is due thirty days from the date the case is open and contains forty-seven pages. A comprehensive Service Plan is due ninety days from the initial date and contains forty-five pages. A reassessment Service Plan is due six months from the initial date and every six months thereafter and contains 48 pages. If a case is missing any regulatory requirements the case could lose any state or federal funding for the life of the case. If that were to occur, the cost of the case would be all local dollars.

The department is struggling to meet the reporting demand. Caseworkers are incurring between two to four hours of over-time three to four days a week and the department is failing to meet the present demand.

Mrs. Aikens provided information sheets to the Supervisors.

In conclusion, Commissioner Moon encouraged the Board of Supervisors to create a task force including the county's human service departments and law enforcement specifically to address the drug problems in the county. He believes if significant action is not taken relatively soon the trend will continue to get worse. Adoption Day in Delaware County will be at the end of July at which time three children removed from drug related environments will be adopted.

Commissioner Moon stated in answer to Mr. McCarthy, that once an individual is addicted to opiates it is extremely difficult for them to break free of the addiction. Delaware and other counties now have to deal with the growing number of individuals living a lifestyle of addiction which is not conducive to raising children responsibly.

Mr. Bower replied in answer to Mr. McCarthy, that there is a market for these drugs and the addicted population is willing to pay for them. It's a growing problem.

Chairman Eisel thanked Commissioner Moon and Mrs. Aikens for the information and the update.

For standing committee reports Mr. Dolph shared two letters of appreciation from District Manager Mark W. Watts on behalf of the Board of Directors and staff of the Chemung County Soil and Water Conservation District.

Mr. Watts writes that their District was in Delaware County for training from the Delaware County Soil & Water Conservation District on Emergency Stream Intervention and for a tour of the Delaware County Composting facility by Director of Solid Waste Management Susan McIntyre. The letters recognize the abundance of knowledge these individuals have on the subjects they shared and the passion for the work they are doing. Mr. Watts praised the Board of Supervisors for a job well done writing as it is evident that things are moving forward in many positive ways.

Chairman Eisel thanked Mr. Dolph for sharing the letters. The Emergency Stream Intervention Program is a worthwhile effort and the Delaware County Compost Facility is an educational and efficient operation.

For standing committee reports Chairman of the Public Works Committee Sam Rowe provided an update on Resolution No. 75-13 appropriating capital funds for the County Route 17 Emergency Watershed Protection Slope Repair Project and County Bridge 26-3 reconstruction project which passed at the May 22, 2013 Board of Supervisors Meeting. The department opened the bids on June 5, 2013. There were three bidders with the award going to the lowest bidder New Century Construction. The contractor anticipates starting the work the week of July 8, 2013.

For standing committee reports, Chairman Eisel stated that he would like to offer his comments to the Board regarding the Special Meeting held on June 14th at 1:15 p.m. in the Supervisors' Room.

Chairman Eisel stated that he was advised by County Attorney Porter Kirkwood that based on correspondence and dialogue the Special Meeting held on June 14, 2013 was illegal and could constitute an E-felony and Class A misdemeanor.

Chairman Eisel said that he had spoken with Ms. Miller regarding the Special Meeting and was assured that she had the proper amount of votes to go forward with the meeting. He advised her that he did not like the idea of having a Special Meeting for one resolution and would be out of town on June 14th. Ms. Miller assured him that if she did not have the proper amount of votes she would let Clerk of the Board Christa Schafer know and the meeting would be cancelled. An e-mail was received from Ms. Miller stating that "As of this time, we are going forward with the special meeting. Pls inform Jim that I have a 2/3rds majority and if I don't in the room tomorrow, politics being what they are, so be it."

Chairman Eisel asked Mr. Kirkwood to comment on this extremely important matter.

Mr. Kirkwood stated that shortly after the Special Meeting he reviewed the records of the Clerk of the Board and discovered that this Special Meeting should not have occurred because there were not enough votes to call the meeting. After listening to the recording of the meeting and comparing it with the Clerk's notes it appears there were several misrepresentations.

Once he was aware of the misrepresentation it was incumbent upon him to turn the information over to Vice Chairman Tina Molé and to speak with Chairman Eisel upon his return.

Ms. Molé, as Vice Chairman of the Board and presiding officer over the illegal meeting, shared that the meeting was an inconvenience for many who attended and she believed a misuse of power by one Board member who was determined to have this meeting regardless of the outcome.

The decision as to whether to continue with an Office of the Medical Examiner or go to an Office of the Coroner was not of an urgent nature and could have waited until the next legislative session. Instead, Ms. Molé stated, the meeting turned into an unprofessional opportunity for certain supervisors to disrespect Chairman Eisel in his absence.

Ms. Molé stated that Delaware County is run by a committee system. Ms. Miller did not have the majority vote of the Legislative Committee to support calling this Special Meeting. In addition, at least two Supervisors were misled by Ms. Miller into agreeing to attend the meeting.

The Office of the Clerk of the Board relied on Ms. Miller and took her word that she had enough weighted votes to call this meeting. Ms. Miller's actions may constitute a crime that could be prosecuted by the District Attorney or by any Board member or resident of this county.

Ms. Molé expressed concern that Supervisors were fueling their own agendas and this could have serious consequences to the taxpayers. She encouraged the Board to regroup and get back to working towards what is in the best interest of the county.

Ms. Miller responded to these accusations stating that she had what she saw as a clear weighted majority of the vote to call the meeting. Her position has never been political rather an effort to save the county money.

She pointed out that Mr. Marshfield and Mr. Dolph had supported the original resolution. She further indicated that she was dismayed that the Chairman did not support the resolution or the calling of the Special Meeting.

She further explained that waiting for the next Board meeting would have prevented the opportunity to put this resolution before the 2013 legislative session. She believed calling the meeting was of an urgent nature because if the resolution passed this meeting she could get the resolution to Albany by June 20th and the county could begin to explore its options in 2013 rather than have to wait until 2014.

If it is determined that there were not enough votes to call the Special Meeting, Ms. Miller said, it was an error on her part and not a deliberate attempt to go beyond the scope of this Board.

Mrs. Donofrio pointed out that Mr. Kirkwood gave his consent to move ahead with the meeting based on the support that was expressed at the beginning of that meeting. In reply to Mrs. Donofrio, Mr. Kirkwood offered to meet and discuss the subject after the meeting.

Mr. McCarthy stated that he supports Ms. Miller in this and believes this to be a contrived situation.

Mr. Valente stated that he would also like to meet with Mr. Kirkwood and review the documents that have created this situation.

Mr. McCarthy remarked that if the Board is trying to do everything right it should address the fact that the minutes of the meeting by law are due in two weeks. The Clerk of the Board's office has not been following that law.

Chairman Eisel stated that historically the minutes have gone out with the packet prior to the upcoming Board meeting. He noted that he would look into the law.

Mr. Bracci commented that this is all very disturbing. In his opinion, Ms. Miller is simply trying to do what she believed is best for this county. He added that he looks forward to a change on this Board.

Chairman Eisel stated in reply to Mr. Bracci, that this is a democratic process and change can be made at the end of the year.

Upon a motion the meeting adjourned for a short recess. Chairman Eisel invited everyone in attendance to enjoy refreshments in the lobby served by the Delaware County Dairy Princess and her alternates.

The meeting reconvened in regular session with all Supervisors present except Mr. Donnelly.

Mr. Marshfield offered the following resolution and moved it adoption:

RESOLUTION NO. 88

**TITLE: 2013 BUDGET AMENDMENT ESCROW DEPOSIT
DEPARTMENT OF INFORMATION TECHNOLOGY**

WHEREAS, a prior multi-year Information Technology purchase term ended; and

WHEREAS, at the end of said contract term, the escrow balance was returned to Information Technology; and

WHEREAS, Information Technology is entering into another multi-year contract purchase requiring a similar escrow deposit; and

WHEREAS, said escrow funds must be appropriated to initiate the next multi-year purchase contract; and

WHEREAS, the expenditure for the escrow deposit is not included in the 2013 adopted budget

NOW, THEREFORE, BE IT RESOLVED that 2013 budget be amended as follows:

INCREASE REVENUES:

10-11680-42270100	Refund of Prior Years	\$7,895.59
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INCREASE APPROPRIATIONS:

10-11680-54420100	Refund of Prior Year Escrow Deposit	\$7,895.59
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The resolution was seconded by Ms. Molé and adopted by the following vote: Ayes 4669, Noes 0, Absent 130 (Donnelly).

Mr. Marshfield offered the following resolution and moved its adoption:

RESOLUTION NO. 89

**TITLE 2013 BUDGET AMENDMENT
TRANSFER OF FUNDS
DEPARTMENT OF INFORMATION TECHNOLOGY**

WHEREAS, Resolution No. 78-13 was adopted to enter into a lease/purchase contract for Black Creek Control System Upgrade at the Public Safety building; and

WHEREAS, the county desires not to pay the interest of 3.94 percent associated with the lease/purchase of the Black Creek Control System Upgrade; and

WHEREAS, the cost of the system is \$293,605 of which the first year lease/purchase payment is included in the 2013 budget.

NOW, THEREFORE, BE IT RESOLVED that the following transfer be made:

FROM:

10-11990-54900000	Contingency	\$263,605.00
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TO:

10-11680-52200000	Equipment	\$263,605.00
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The resolution was seconded by Mr. Spaccaforno.

Mr. Marshfield explained that paying for this upfront saves the county roughly \$30,000 in interest payments over five years.

The resolution was adopted by the following vote: Ayes 4669, Noes 0, Absent 130 (Donnelly).

Ms. Molé offered the following resolution and moved its adoption:

RESOLUTION NO. 90**TITLE: 2013 BUDGET AMENDMENT
TRANSFER OF FUNDS
DEPARTMENT OF MENTAL HEALTH**

WHEREAS, the 2013 budget has an appropriation of \$8,000 for Mental Health Hygiene Law Expense to cover any expenses that may occur if any individual is placed in a NYS Office of Mental Health facility pursuant to an order of Criminal Court; and

WHEREAS, this appropriation line is expected to have a shortfall of \$35,450 for current and anticipated bills

NOW, THEREFORE, BE IT RESOLVED that the following transfer be made:

FROM:

10-11990-54900000	Contingency	\$35,450.00
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TO

10-14390-54155000	Certification Expense	\$35,450.00
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The resolution was seconded by Mrs. Capouya.

Director of Mental Health Cynthia Heaney explained that when the county has an individual who has committed a crime deemed mentally incompetent to understand the charges against them and is placed in a state psychiatric center the county is responsible to pay 50 percent of the cost which in this particular case amounts to about \$900 a day.

In response to Ms. Molé, Mrs. Heaney stated that this expense is based on the number of individuals placed in a state psychiatric center. The amount can vary from year to year based upon the number of individuals placed in a state psychiatric facility with some years having no expense.

In answer to Mr. McCarthy, Mrs. Heaney explained that funding for this type of expense is in the Mental Health Department budget. The county would be responsible for this type of expense even if it were not in the mental health business.

The resolution was adopted by the following vote: Ayes 4092, Noes 577 (McCarthy), Absent 130 (Donnelly).

Mr. Axtell offered the following resolution and moved its adoption:

RESOLUTION NO. 91**TITLE: 2013 BUDGET AMENDMENT
IMPLEMENTATION OF K-9 PROGRAM IN THE SHERIFF'S OFFICE
SHERIFF'S OFFICE**

WHEREAS, the Delaware County Sheriff's Office has an on-going need to enlist the services of a K-9 unit and in the past has long done so by borrowing same from other agencies to participate in drug-related searches, finding contraband in the jail and searching for missing persons, etc.; and

WHEREAS, the price of a K-9, and all associated expenses for training, food, equipment and veterinary services will be provided perpetually through private funds and donations which have already been pledged: and

WHEREAS, the county's existing insurance policy contains a K-9 rider so there will not be an effect on the insurance premium

WHEREAS, engaging a K-9 unit will lessen our liability by introducing a less lethal/physical use of force and minimizing the amount of private property subject to being disturbed during search incidents.

NOW, THEREFORE, BE IT RESOLVED that 2013 budget be amended as follows:

ESTIMATED REVENUE:

10-13110-42270550/3110111/907 Gifts and Donations-Canine \$12,000.00

ESTIMATED EXPENSES:

10-13110-52228001/3110111/907 Equipment-Canine Law Enforce \$10,000.00
10-13110-54143050/3110111/907 Canine's Contractual \$2,000.00

The resolution was seconded by Mr. Bower and Mr. Spaccaferno.

Mr. Bracci thanked the Sheriff's Office and the committee for implementing the K-9 Program. He felt this was a good tool to help get a handle on the drug problem.

Undersheriff Craig DuMond stated in answer to Mr. Marshfield, that the county is purchasing one narcotics enforcement dog at this time and hopes to purchase an explosive protection dog next year.

In answer to Chairman Eisel, Undersheriff DuMond explained that the handler will own the dog and it will live full-time with the handler's family.

In response to Mr. Marshfield, Undersheriff DuMond said the owner will be one of the county's existing deputies.

The resolution was adopted by the following vote: Ayes 4669, Noes 0, Absent 130 (Donnelly).

Mr. Axtell offered the following resolution and moved its adoption:

RESOLUTION NO. 92

**TITLE: 2013 BUDGET AMENDMENT
O'CONNOR FOUNDATION
SHERIFF'S OFFICE**

WHEREAS, the Lindsay and Olive B. O'Connor Foundation, Inc. has awarded the Sheriff's Office a matching grant in the amount of five thousand (\$5,000.00) dollars with which to purchase Automated External Defibrillators (AED); and

WHEREAS, the Sheriff's Office realizes that the availability of an AED unit can save a life and enhances the chances of survival for a person suffering from a sudden cardiac arrest episode; and

WHEREAS, the Sheriff's Office has solicited funding for the purchase of AEDs from public donations to raise matching funds; and

WHEREAS, the Sheriff's Office intends to use said funding to purchase new AED units and to replace older models that have surpassed their usefulness.

NOW, THEREFORE, BE IT RESOLVED that the 2013 budget be amended as follows:

ESTIMATED REVENUE:

10-13110-42270604/3110040/907	Grant from O'Connor	\$5,000.00
10-13110-42270500/3110040/907	Gifts and Donations	\$5,000.00

ESTIMATED EXPENSES:

10-13110-52200001/3110040/907	Equipment Grant	\$10,000.00
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The resolution was seconded by Mr. Spaccaforno.

Sheriff Mills stated in answer to Chairman Eisel, that these AED units will be placed in the patrol cars. As funding allows, his intention is to have

additional units to place in county buildings.

In answer to Mr. Hynes, Sheriff Mills stated that there should be enough funding to purchase twenty AED units.

The resolution was adopted by the following vote: Ayes 4669, Noes 0, Absent 130 (Donnelly).

Mr. Axtell offered the following resolution and moved its adoption:

RESOLUTION NO. 93

**TITLE: 2013 BUDGET AMENDMENT
TRANSFER OF FUNDS
SHERIFF'S SAFETY PROGRAM
(AED CONTRIBUTION SOLICITATION)
SHERIFF'S OFFICE**

WHEREAS, the Sheriff's Office realizes that the availability an Automated External Defibrillator (AED) unit can save a life and enhances the changes of survival for a person suffering from a sudden cardiac arrest episode; and

WHEREAS, the Sheriff's Office has solicited funding for the purchase of AEDs from public donations; and

WHEREAS, the Sheriff's Office intends to use said funding to purchase new AED units to replace older models that have surpassed their usefulness.

NOW, THEREFORE, BE IT RESOLVED that the following transfer be authorized:

FROM:

10-13110-54327595/3110039/907 Gifts and Donations \$25,000.00

TO:

10-13110-52200001/3110039/907 Equipment Grant \$25,000.00

The resolution was seconded by Mr. Bower and adopted by the following vote: Ayes 4669, Noes 0, Absent 130 (Donnelly).

Mr. Bracci offered the following resolution and moved its adoption:

RESOLUTION NO. 94**TITLE: 2013 BUDGET AMENDMENT
TRANSPORTATION INITIATIVE PROGRAM
DEPARTMENT OF SOCIAL SERVICES**

WHEREAS, the Delaware County Department of Social Services is the designated local agency to administer the Transportation Initiative Program; and

WHEREAS, the expenditures will be used to meet the transportation needs of individuals eligible under the Temporary Assistance for Needy Families (TANF) program who are employed or participating in other allowable work activities; and

WHEREAS, the expenditures will be 100% reimbursed.

NOW, THEREFORE, BE IT RESOLVED that the 2013 budget be amended as follows:

INCREASE REVENUES:

10-16010-44461000	Federal Social Services Administration	\$65,338.00
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INCREASE APPROPRIATIONS:

10-16010-54427013	Transportation Initiative/Solutions	\$65,338.00
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The resolution was seconded by Mr. Hynes.

Commissioner Moon explained that the proposal for this initiative was written by Delaware Opportunities Executive Director John Eberhard and was written so well that the amount received is greater than the proposed amount. The Transportation Initiative Program is a follow-up to the now defunct Wheels to Work Program. Similar to the Wheels to Work Program, the Transportation Initiative Program is part of the exit program for an individual who has found employment and is coming off public assistance.

In answer to Mr. McCarthy, Commissioner Moon stated that a lack of funding was the significant reason the Wheels to Work Program was unsuccessful. The goal of the program is to provide a vehicle to an employed individual exiting the public assistance system that would last long enough for the individual to save up enough money to purchase their next vehicle when it was needed. The problem was that the cars being supplied were not lasting long enough to meet the goal.

Chairman Eisel and Mr. Marshfield shared how the program worked

successfully for individuals they knew personally. Mr. McCarthy shared how the program was abused by an individual.

The resolution was adopted by the following vote: 4092, Noes 577 (Sidney), Absent 130 (Donnelly).

Mr. Bracci offered the following resolution and moved its adoption:

RESOLUTION NO. 95

**TITLE: 2013 BUDGET AMENDMENT
REINSTATEMENT OF CASEWORKER POSITIONS
DEPARTMENT OF SOCIAL SERVICES**

WHEREAS, the Department of Social Services has seen its foster care caseload expand to over 100 foster children for the first time in history, which exceeds the past ten year average by 20 to 40 percent and is still increasing; and

WHEREAS, the Department of Social Services has seen an increase in the number of child protective cases coupled with a corresponding expansion in the complexity of these cases resulting in a doubling of the number of Family Court petitions filed in 2013; and

WHEREAS, these conditions have led the Department of Social Services to be unable to meet all its regulatory requirements to investigate Child Protective cases and to manage its foster care cases

NOW, THEREFORE, BE IT RESOLVED that the Board approves the reinstatement of four caseworker positions for the balance of this fiscal year, eliminated from the Department over the course of the past five years, to be filled on a full time basis as Caseworker trainees effective immediately; and

BE IT FURTHER RESOLVED that the 2013 budget be amended as follows:

INCREASE REVENUES:

10-16010-44461000	Federal Social Services Administration	\$77,355.00
10-16102-43361000	State Social Services Administration	\$41,652.00

INCREASE APPROPRIATIONS:

10-16010-51000000	Personal Services	\$62,698.00
10-16010-58100000	State Retirement System	\$13,982.00
10-16010-58300000	Social Security Employer Contribution	\$3,888.00
10-16010-58550000	Disability Insurance	\$131.00

10-16010-58600000	Hospital & Medical Insurance	\$37,399.00
10-16010-58900000	Medicare Employer Contribution	\$909.00

The resolution was seconded by Mr. Marshfield.

In answer to Chairman Eisel, Commissioner Moon stated that this resolution is to hire four employees. He explained that the new hires would come in as trainees and begin working immediately on the electronic backlog for approximately six months. Then would be moved to the caseworker position and begin the ten week state mandated training program that takes between four and eight months to complete.

Mr. Marshfield explained that this resolution covers the funded 80 percent of the cost of the four new hires. The remaining 20 percent will be funded by the county.

The resolution was adopted by the following vote: 4092, Noes 577 (Sidney), Absent 130 (Donnelly).

Mr. Triolo offered the following resolution and moved its adoption:

RESOLUTION NO. 96

**TITLE: 2013 BUDGET AMENDMENT
TRANSFER OF FUNDS
NEW YORK MAIN STREET GRANT
DEPARTMENT OF ECONOMIC DEVELOPMENT**

WHEREAS, Delaware County was awarded a New York Main Street Grant in the amount of \$373,750 from the NYS Office of Community Renewal for the purpose of providing local commercial building owners with grant funds to aid in the ongoing recovery from the flooding events of 2011; and

WHEREAS, the County of Delaware entered into a subrecipient agreement with the Delaware County Local Development Corporation (DCLDC), whereby the DCLDC, on behalf of the County will assume responsibility for the delivery and administration of the CDBG funds; and

WHEREAS, the DCLDC is supported by the Delaware County Department of Economic Development staff; and

WHEREAS, the DCLDC will reimburse the Department of Economic Development for expenditures relating to the administration and delivery of the grant; and

WHEREAS, the Department of Economic Development has deemed it necessary to amend the appropriations originally presented

NOW, THEREFORE, BE IT RESOLVED that the following transfer be made:

FROM:

10-16326-51000000	Personal Services Exp-EcoDev	\$6,476.00
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TO:

10-16326-54308000	Future Development	\$6,476.00
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The resolution was seconded by Mr. Spaccaforo and adopted by the following vote: Ayes 4699, Noes 0, Absent 130 (Donnelly).

Mr. Bracci offered the following resolution and moved its adoption:

RESOLUTION NO. 97

**TITLE: 2013 BUDGET AMENDMENT
CONTRACT WITH OCFS/SCHOOLS
YOUTH BUREAU**

WHEREAS, the designated agency to provide programming for youth is the Delaware County Youth Bureau; and

WHEREAS, the Delaware County Youth Bureau has entered into a contract with OCFS to provide programming for youth, that the Court System has sent to the Youth Leadership Academy, and with local school districts; and

WHEREAS, Delaware County will be 100% reimbursed by OCFS and local school districts for this programming

NOW, THEREFORE, BE IT RESOLVED that the 2013 budget be amended as follows:

INCREASE REVENUE:

10-17310-42238901/7310007/987	Misc Rev Otr Govt Schl	\$1,600.00
10-17310-43382000/7310007/987	State Youth Programs	\$11,600.00

INCREASE APPROPRIATION:

10-17310-54327200/7310007/987	Grant Contractual Services	\$13,200.00
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The resolution was seconded by Mr. Marshfield and adopted by the

following vote: Ayes 4669, Noes 0, Absent 130 (Donnelly).

Mr. Axtell offered the following resolution and moved its adoption:

RESOLUTION NO. 98

**TITLE: 2013 BUDGET AMENDMENT
STATEWIDE INTEROPERABLE COMMUNICATION GRANT
DEPARTMENT OF EMERGENCY SERVICES**

WHEREAS, Delaware County applied for and has been awarded grant funding under the Statewide Interoperable Communication Grant (SICG) from the Division of Homeland Security and Emergency Services and the Office of Interoperable and Emergency Communications; and

WHEREAS, this grant was awarded in the amount of \$3,404,000.00 to Delaware County for the purposes of facilitating the development, consolidation and/or improved operation of public safety communications to support and enhance statewide interoperable communications for first responders throughout New York State; and

NOW, THEREFORE, BE IT RESOLVED that the Emergency Services Office be authorized to accept this grant funding as described above and that the 2013 budget be amended as follows:

INCREASE REVENUE:

38-13640-43338900	State Interoper Emrg Comm Grant	\$3,404,000.00
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INCREASE APPROPRIATION:

38-13640-52200001/3640386/911	Equipment Grant	\$2,907,000.00
38-13640-54327000/3640386/911	General Grant Related Expenses	\$497,000.00

The resolution was seconded by Mr. Spaccaforno.

Chairman Eisel stated that this award is significant and a real break for the county.

Mr. Bell noted that the award is in addition to the \$3.7 million the county already has been awarded.

In answer to Chairman Eisel, Mr. Bell stated that there will be more grants available from this division.

Mr. Bell explained in reply to Mr. Marshfield, that the General Grant

Related Expenses line is used to pay for expenses other than the actual equipment as the Equipment Grant line can only be used to pay for equipment.

The resolution was adopted by the following vote: Ayes 4669, Noes 0, Absent 130 (Donnelly).

Mr. Axtell offered the following resolution and moved its adoption:

RESOLUTION NO. 99

**TITLE: AUTHORIZATION FOR AWARD
DELAWARE COUNTY EMERGENCY SERVICES**

LETTING OF JUNE 12, 2013

WHEREAS, notice to bidders has been made, and proposals received, having been filed and the bidding procedures and documents have been approved by the County Attorney.

NOW, THEREFORE, BE IT RESOLVED that Delaware County Department of Emergency Services is authorized to make award to the bidder meeting the specifications for Radio Communications Towers for the radio communications system project.

PROPOSAL:

Radio Communications Towers:
Valmont Industries, Inc.
1200 N. Oak Road
Plymouth, IN 46563

Bid Price: \$710,905.00

The resolution was seconded by Mr. Spaccaforo.

In answer to Mr. Marshfield, Mr. Bell stated that this is a comprehensive bid for steel for all thirteen towers with the requirement that the county purchase at least one or up to thirteen over the life of the bid.

The resolution was adopted by the following vote: 4669, Noes 0, Absent 130 (Donnelly).

Mr. Rowe offered the following resolution and moved its adoption:

RESOLUTION NO. 100**TITLE: AUTHORIZATION FOR AWARDS -
DELAWARE COUNTY DEPARTMENT OF PUBLIC WORKS****LETTING OF JUNE 6, 2013**

Notice to bidders and proposals received having been filed and the bidding procedures and documents having been approved by the County Attorney:

BE IT RESOLVED that the County Department of Public Works is authorized to make awards to the lowest bidders meeting specifications as follows:

PROPOSAL NO. SW5-15:	Tandem Axle Tractor to: Tracey Road Equipment 1523 Route 11N Kirkwood, NY 13795
	Bid Price with trade Option 1: \$98,582.00
	Bid Price w/out trade: \$110,582.00

Towns may participate in this bid.

All original bids and a summary sheet of the bids received are on file for inspection at the office of the Clerk of the Board of Supervisors.

The resolution was seconded by Mr. Spaccaforno.

Mr. Rowe stated that this is for the purchase of a cab and chassis for Solid Waste.

The resolution was adopted by the following vote: Ayes 4669, Noes 0, Absent 130 (Donnelly).

Mr. Rowe offered the following resolution and moved its adoption:

RESOLUTION NO. 101**TITLE: AUTHORIZING THE IMPLEMENTATION AND FUNDING IN THE FIRST INSTANCE 100% OF THE FEDERAL-AID AND STATE "MARCHISELLI" PROGRAM-AID ELIGIBLE COSTS, OF A TRANSPORTATION FEDERAL-AID PROJECT AND APPROPRIATING FUNDS THEREFOR DEPARTMENT OF PUBLIC WORKS**

WHEREAS, a Project for County Route 21 Corridor Study in the Towns of Franklin and Walton, Delaware County, P.I.N. 9752.90 (the Project) is eligible for funding under Title 23 U.S. Code, as amended, that calls for the apportionment of the costs of such program to be borne at the ratio of 80% Federal funds and 20% non-Federal funds; and

WHEREAS, the County of Delaware desires to advance the Project by making a commitment of 100% of the Federal and non-Federal share of the increase in cost of the Preliminary Engineering work; and

WHEREAS, the County of Delaware has previously executed Supplemental Agreement #1 and #2 and Master Federal Aid and Marchiselli Aid Project Agreement (D022081) for the Preliminary Engineering work and appropriated \$475,000.00.

NOW, THEREFORE, the Delaware County Board, duly convened, does hereby

RESOLVE, that the Delaware County Board hereby approves the above subject project; and

IT IS FURTHER RESOLVED that the Delaware County Board hereby authorizes the County of Delaware to pay in the first instance 100% of the Federal and non-Federal share of the Locally Administered costs of Preliminary Engineering work for the Project or portions thereof; and

IT IS FURTHER RESOLVED that the sum of \$3,497.00 is hereby appropriated from 34-15112-54000000 and made available to cover the cost increase of participation in the above phase of the Project; and

IT IS FURTHER RESOLVED that in the event the full Federal and non-Federal share costs of the project exceeds the amount appropriated above, the Delaware County Board shall convene as soon as possible to appropriate said excess amount immediately upon the notification by the New York State Department of Transportation thereof; and

IT IS FURTHER RESOLVED that the Chairman of the Delaware County Board of Supervisors be and is hereby authorized to execute all necessary Agreements, certifications or reimbursement requests for Federal Aid and/or Marchiselli Aid on behalf of the County of Delaware with the New York State Department of Transportation in connection with the advancement or approval of the Project and providing for the administration of the Project and the Municipality's first instance funding of project costs and permanent funding of the local share of Federal-aid and State-aid eligible Project costs and all Project costs within appropriations therefor that are not so eligible; and

IT IS FURTHER RESOLVED that a certified copy of this resolution be filed with the New York State Commissioner of Transportation by attaching it to any necessary Agreement in connection with the project; and

IT IS FURTHER RESOLVED this Resolution shall take effect immediately.

The resolution was seconded by Mr. Marshfield and adopted by the following vote: Ayes 4669, Noes 0, Absent 130 (Donnelly).

Mr. Axtell offered the following resolution and moved its adoption:

RESOLUTION NO. 102

**TITLE: IN THE MATTER OF THE REHABILITATION,
REPLACEMENT, MODIFICATION AND EXPANSION OF THE
DELAWARE COUNTY EMERGENCY RADIO COMMUNICATIONS
SYSTEM SEQRA DETERMINATION FOR THE DAVENPORT SITE
(PARKER SCHOOL HOUSE ROAD EXTENSION)
DEPARTMENT OF EMERGENCY SERVICES**

WHEREAS, on September 26, 2012, the Board of Supervisors adopted a resolution to proceed with the Rehabilitation, Replacement, Modification and Expansion of the Delaware County Emergency Radio Communications System Overall Project (Resolution No. 136); and

WHEREAS, the Board of Supervisors resolved to utilize real property located in the Town of Davenport (Parker School House Road Extension) as one of the seven Replacement System Expansion Sites; and

WHEREAS, the Board of Supervisors seeks to comply with its obligations under the State Environmental Quality Review Act (öSEQRAö) related to the Davenport site; and

WHEREAS, by Resolution No. 73, dated April 25, 2012, the Board of

Supervisors declared its intention to be the Lead Agency under SEQRA for purposes of the overall Project; and

WHEREAS, by letter dated June 6, 2012, the Board of Supervisors commenced a coordinated review with the other potentially involved and interested agencies; and

WHEREAS, by Resolution dated September 26, 2012, (Resolution No. 136), the Board of Supervisors declared that it would serve as Lead Agency; and

WHEREAS, the Department of Emergency Services' environmental consultant has prepared a Long Environmental Assessment Form for this Site; and

WHEREAS, the Department of Emergency Services' environmental consultant has completed a Phase I Environmental Site Assessment of the property and this assessment has not revealed evidence of any recognized environmental conditions on the property; and

WHEREAS, the Department of Emergency Services' environmental consultant has completed a Wildlife and Vegetation Assessment and this assessment has revealed that there will be no impact to federally or state listed endangered or threatened species. Further, the consultant opined that no potentially suitable or critical habitat was observed at the property; and

WHEREAS, the Department of Emergency Services' environmental consultant has completed a Visual Impact Assessment Report for the property. The report indicates that the proposed tower will be visible from certain locations in the surrounding area. The environmental consultant indicates that the proposed tower will not adversely affect the overall visual/aesthetic character or quality of the surrounding landscape within a 5 mile radius; and

WHEREAS, the Board of Supervisors has previously reviewed the Full Environmental Assessment Form including parts 1 and 2 thereto and has considered the overall Project under SEQRA, which included the purchase and construction of a facility at this location; and

WHEREAS, the Board of Supervisors issued a Negative Declaration as its SEQRA determination for the Overall Project. In the reasoned elaboration adopted in support of the Negative Declaration, the Board of Supervisors identified and evaluated the potential environmental impacts associated with the Overall Project. At that time the Board of Supervisors also determined to conduct a review to determine whether a specific site development fits within

the scope/guidelines of the Negative Declaration and, if not, determined to conduct a site-specific SEQRA review.

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of Delaware County hereby determines that the erection of a new communications structure on the Davenport Site is considered a Type I action (or in any event will be treated as a Type I action); and

BE IT FURTHER RESOLVED that the Board of Supervisors hereby determines that the Davenport Site fits within the scope and guidelines of the initial Negative Declaration for the overall Project and to the extent that it does not;

BE IT FURTHER RESOLVED that the Board of Supervisors hereby adopts the attached Negative Declaration as its SEQRA determination for the Davenport Site. In the reasoned elaboration adopted in support of the Negative Declaration, the Board of Supervisors has identified and evaluated the potential environmental impacts associated with the Davenport Site.

BE IT FURTHER RESOLVED that the Board of Supervisors of Delaware County directs the Director of Emergency Services, all other County agencies and Attorney for the County along with the various consultants that have been retained to circulate a copy of this resolution and the attached Negative Declaration and such other information as required under SEQRA.

BE IT FURTHER RESOLVED that the Director of Emergency Services, all other County agencies and Attorney for the County along with the various consultants that have been retained are directed to take any such other actions as are necessary and appropriate in this matter to give effect to this resolution.

**Rehabilitation, Replacement, Modification and Expansion of the
Delaware County Emergency Radio Communications System –
Davenport Site Parker School House Road Extension
Addendum to Negative Declaration**

Description of Action and Project Description (Overall Project):

The Description of the Action and Project Description contained in the Negative Declaration for the Overall Project is incorporated herein by reference.

Description of Action and Project Description (Davenport Site ó Parker School House Road Extension):

Delaware County proposes a "Project" consisting of the construction, operation and maintenance of a new 180± ft. self-supporting communications tower (199± ft. when including the County's antennas, microwave dishes and/or

lightning rod) and ground installations and improvements including a 12± ft. x 32± ft. (384± sq. ft.) equipment shelter, emergency backup generator and fuel source, fencing, grading, a driveway and connection to existing utilities.

The premises is located off of Parker School House Road, in the Town of Davenport, Delaware County, New York (Tax Map Parcel No. 10.-3-26.3). The property is owned by the Estate of Edward J. Radwinsky (by Edward V. Radwinsky as Executor) and Janet Schilling. The parcel is currently vacant land.

NEGATIVE DECLARATION – FEAF PART 2 - DISCUSSION AND ELABORATION

Impact on Land

The overall project will not result in any significant impact on land. There is already an existing access road and grading or other land disturbance at the project site is limited to that necessary to construct the tower and access road (inclusive of utilities and improvements to the existing site access), and involves a minimal disturbance of existing land conditions. The site plan minimizes removal of existing vegetation, and thereby maximizes the ability of said vegetation to naturally screen portions of the installation proposed. Other impact(s) on land are primarily confined to the construction phase, and will not be continuous in their nature and scope. Standard sedimentation and erosion control techniques will be implemented during construction and will mitigate any potential impact.

Impact on Water

There is no impact upon (a) any water body, protected or non-protected, (b) surface or groundwater quality or quantity, or (c) drainage flow or patterns, inclusive of surface water runoff.

As previously stated, construction of the site concerns a minimal amount of physical land disturbance and standard sedimentation and erosion control techniques will be implemented. The tower yard will be improved with gravel and crushed stone to facilitate on-site handling of storm water and drainage. To enhance road stability, the access drive will be constructed with gravel and crushed stone. As the installation will be unmanned, and visited for routine maintenance purposes approximately three times per month, no water supply or sewage disposal issues exist. There are no stream crossings or wetlands impacts.

The foundation size is consistent with that of a single family residence and such an installation will not impact groundwater or groundwater supply.

Impact on Air

The Davenport Site will not result in any significant impact on air quality. The Site does not involve or concern any air quality issues or require a permit. As previously mentioned, the site will be unmanned, and visited for routine maintenance purposes approximately three times per month. Therefore, no significant traffic-based impact(s) exist. The site will have a propane fueled backup generator (typically located outside of the shelter) which is exercised automatically approximately once per week and which otherwise only runs during a power outage to keep the emergency communications network in operation. The generator will comply with all existing emissions regulations. As such, impact(s) on air quality, if any, will be confined to the operation of standard construction equipment during construction phase and/or negligible in scope and effect.

Impact on Plants and Animals

The proposed Action will not result in any significant impact on threatened/non-threatened or endangered/non-endangered species of plants or animals. As previously stated, this Site concerns the disturbance of a relatively small amount of land. Delaware County has consulting with the appropriate federal and state agencies and has conducted a site visit that confirmed the absence of threatened/non-threatened or endangered/non-endangered species of plants or animals.

Finally, due to the height, lack of obstruction lighting, location and type of tower, the Davenport Site is in compliance with the United States Fish & Wildlife Service Guidance on the Siting, Construction, Operation and Decommissioning of Communications Towers for minimizing potential impact on migratory birds.

Impact on Agricultural Land Resources

The proposed site will not result in any significant impact on agricultural land resources. Given the small amount of development associated with the site, the fact that it is unmanned and the typical distance to any farming operation, there are no identified impacts to off-site farming operations.

Impact on Aesthetic Resources

In general, the Davenport Site will not result in any significant impact on aesthetic resources.

A. Technological Factors: Generally speaking, the Project is a line-of-sight technology to allow for the microwave transmission between the sites. In addition, to allow for the radio communications to reach users in the County, the sites must be, by necessity, topographically elevated and thus visible. These requirements translate, in turn, to a certain degree of visual impact, which in each case is anticipated to be negligible and/or insignificant.

B. Comprehensive Viewshed Analysis: The County has completed a comprehensive visual impact assessment (the "Visual Assessment Study") for the Site which will include, without limitation, the following:

1. Visual Resource Assessment;
2. View Shed Analysis Map; and
3. "Balloon Test" or field verification Photographic Log and Photo Simulations.

This comprehensive Visual Study demonstrates that the installation of the proposed telecommunications tower is not anticipated to have a significant visual impact on the view shed and surrounding community.

C. Tower Lighting/Marking: As a general matter, the Federal Aviation Administration (FAA) does not require towers of less than two hundred (200) feet to be painted and/or lighted. In this case, the County has undertaken an analysis to confirm that a "FAA Determination of No Hazard to Air Navigation," which indicates that the project will not require tower marking and/or lighting, would be issued for this site.

D. Minimal Disturbance of Existing Vegetative Conditions: Due to the design of the site compound which will maintain as small of a footprint as possible, construction of this project will not result in the removal of significant existing vegetation, thus maximizing the ability of the vegetation to naturally screen portions of each site from view.

E. Tower Type and Location: The County has determined to utilize a self-supporting tower. This type of tower has the benefit of being of a lattice structure which permits light to go through it and provides a sense of openness rather than a solid mass which may be perceived as more visible.

F. Conclusion: Local and regional topography, technological limitations to radio communications and the system requirements of the County will require that the Site be partially visible. However, based upon a review of the available information, it is suggested that the proposed site will have at most, a minor visual impact which will be mitigated to the maximum extent practicable by the location of the site, the type of the tower and the lack of need for obstruction lighting and marking. Moreover, with the proposed tower providing a co-location opportunity, the County has also mitigated the need for additional facilities. Residual visual impact(s), if any, may properly be viewed as insignificant.

Impact on Historic and Archeological Resources

Given the placement of the facility, it is not expected that the proposed tower will result in any significant impact on site(s) or structure(s) of historic, prehistoric or paleontological importance. A field investigation did not identify any resources. Moreover, Delaware County has received a concurrence from the NYS Historic Preservation Officer that this site will have "No Effect" on these resources.

Impact on Open Space and Recreation

The proposed site will not result in any significant impact on the quantity or quality of existing or future open spaces or recreational opportunities. The land for the site will be owned by the County and the amount of land to be utilized is small in comparison to the general lot sizes in the surrounding area. Large areas of land will not be fenced nor will the use of the residual areas be impacted.

Impact on Critical Environmental Areas

This Project will not impact any Critical Environmental Area(s) as none exist in proximity to the Site.

Impact on Transportation

This Project will not result in any significant impact on existing transportation systems. The proposed tower will be unmanned and visited approximately 1-3 times every month for maintenance and inspection purposes. Impacts on transportation, if any, will be temporary in nature and confined to the construction phase only. Standard traffic control techniques will be implemented during construction to mitigate any such impact to the maximum extent practicable.

Impacts on Energy

The Project will not result in any significant impact on the community's sources of fuel or energy supply. First, an adequate source of power exists at the existing service lines along the road frontage or in general proximity thereto. Second, it is estimated that the site will require approximately the same number of KW hours of power as a 3-4 bedroom house per year to operate, an impact which is not considered to be significant.

Noise and Odor Impact

This Project will not result in any significant environmental impact due to objectionable odors, noise or vibration. Any such impact(s) will be temporary in nature and confined to the construction phase. All construction equipment will be equipped to properly mitigate noise and dust, properly muffled and otherwise in compliance with OSHA standards. The propane backup generator is properly muffled and is used infrequently—once a week for a brief test run during daytime hours and at other times only in the event of a power outage to

keep the communications system operational. The site is generally well removed from any significant concentration of homes or businesses and the generator will typically only operate when other residential and commercial users are utilizing their generators.

Impact on Public Health

The Communications Facility proposed will not result in any significant impact on the public health and safety. The facility will be licensed with the Federal Communications Commission and will comply with all requirements for radio and microwave transmissions. As noted above, during operation no significant quantities of petroleum products or other chemicals are stored on-site. The emergency generator is powered by propane. In the event of a leak from that system, the liquid propane turns to a gas (vapor) and will not impact the soils or groundwater.

Impact on Growth and Character of Community or Neighborhood

This Project will not result in any significant impact on the character of the existing community. Although given the location of the tower, agricultural and residential land uses exist in the vicinity, the impact on such uses (if any) is primarily visual in nature. As previously stated, the proposed action will have, at most, a minor visual impact on the community or neighborhood.

NEGATIVE DECLARATION

After reviewing the Full EAF submitted herewith, together with the documentation provided, the Board of Supervisors of Delaware County, hereby concludes that an Environmental Impact Statement (EIS) will not be required for the proposed Project because (a) this Action will result in no adverse environmental impacts, or (b) that the identified adverse environmental impacts will not be significant (*see* 6 NYCRR § 617.7 (a) (2))

The resolution was seconded by Mr. Spaccaforno.

In response to Mr. Marshfield, Mr. Bell advised that the power requirement for this site would be single phase.

The resolution was unanimously adopted.

Mr. Axtell offered the following resolution and moved its adoption:

RESOLUTION NO. 103**TITLE: AUTHORIZATION TO ACQUIRE PROPERTY FOR THE
REHABILITATION, REPLACEMENT, MODIFICATION AND
EXPANSION OF THE DELAWARE COUNTY EMERGENCY RADIO
COMMUNICATIONS SYSTEM - PURCHASE OF THE DAVENPORT
SITE (PARKER SCHOOL HOUSE ROAD EXTENSION)
DEPARTMENT OF EMERGENCY SERVICES**

WHEREAS, the Delaware County Department of Emergency Services is progressing with the project of rehabilitation, replacement, modification and expansion of the Emergency Radio Communications System as previously authorized, and

WHEREAS, a site in the Town of Davenport has been identified as being a site which will provide increased and improved coverage to that area of the county as set forth in Resolution No. 136 of 2012 (dated September 26, 2012); and

WHEREAS, the Department of Emergency Services has followed all appropriate requirements for acquisition of property for public agencies, and has negotiated with the owners, the Estate of Edward J. Radwinsky (by Edward V. Radwinsky as Executor) and Janet Schilling, for the purchase of a 2.32 acre parcel of land off Parker School House Road in the Town of Davenport on which to erect a communications tower and related appurtenances; and

WHEREAS, the Board of Supervisors has previously reviewed the Full Environmental Assessment Form and issued a Negative Declaration as its SEQRA determination for the Overall Project and for this particular Site.

NOW, THEREFORE, BE IT RESOLVED that the County Department of Emergency Services is herewith authorized to enter into a contract for and to purchase, in the name of the County of Delaware, Tax Map Parcel Number 10.-3-26.3 in the Town of Davenport for the sum of Ten Thousand Five Hundred Dollars (\$10,500) plus the amount of 2013 Town, County and School taxes on said parcel prorated for the date of sale and to pay any usual and customary closing costs associated with the transaction.

The resolution was seconded by Mr. Spaccaforo.

In answer to Mrs. Capouya, Mr. Bell stated that this tower will be less than 200 feet.

The resolution was adopted by the following vote: Ayes 4669, Noes 0, Absent 130 (Donnelly).

Mr. Axtell offered the following resolution and moved its adoption:

RESOLUTION NO. 104

**TITLE: AUTHORIZATION TO ENTER INTO A CONTRACT
TO ACQUIRE PROPERTY FOR THE REHABILITATION,
REPLACEMENT, MODIFICATION AND EXPANSION OF THE
DELAWARE COUNTY EMERGENCY RADIO COMMUNICATIONS
SYSTEM MARGARETVILLE SITE
(ROUTE 28, TOWN OF MIDDLETOWN)
DEPARTMENT OF EMERGENCY SERVICES**

WHEREAS, the Delaware County Department of Emergency Services is progressing with the project of rehabilitation, replacement, modification and expansion of the Emergency Radio Communications System as previously authorized, and

WHEREAS, a site in the Town of Middletown has been identified as being a site which will provide increased and improved coverage to that area of the county as set forth in Resolution No. 136 of 2012 (dated September 26, 2012), and

WHEREAS, the Department of Emergency Services is following the appropriate requirements for acquisition of property for public agencies, and is negotiating with the owners, Barbara A. Hoffman and Henry C. Farrar, for the purchase of a 4.73 +/- acre parcel of land off Route 28 in the Town of Middletown (a portion of tax map number 305.-1-12.11) on which to erect a communications tower and related appurtenances, and

WHEREAS, the Board of Supervisors has previously reviewed the Full Environmental Assessment Form and issued a Negative Declaration as its SEQRA determination for the Overall Project.

WHEREAS, the Department of Emergency Services seeks authorization to enter into a contract for the purchase of the property, subject to the completion of all necessary environmental reviews and due diligence, with the construction of the tower to be the subject of a future request to the Board of Supervisors for authorization based upon the completion of the due diligence and environmental review. The timing of this purchase is being driven by and must comport with the timing of a pre-existing purchase agreement between the owners and the NYCDEP.

NOW, THEREFORE, BE IT RESOLVED that the County Department of Emergency Services is herewith authorized to enter into a

contract for and to purchase, in the name of the County of Delaware the following parcel in the Town of Middletown for amount listed including damages.

Map No. 1, Parcel No. 1	4.73 acres	Fee
Barbara A. Hoffman and Henry C. Farrar		\$12,227.05

BE IT FURTHER RESOLVED that the Department of Emergency Services is herewith authorized to pay closing costs including the amount of the 2013 Town, County and School taxes on said parcel prorated for the date of sale, other usual and customary closing costs associated with the transaction, and also including the attorney's fees incurred by the Seller.

The resolution was seconded by Mr. Spaccaforno and adopted by the following vote: Ayes 4669, Noes 0, Absent 130 (Donnelly).

Mr. Hynes offered the following resolution and moved its adoption:

RESOLUTION NO. 105

TITLE: PUBLIC HEARING ON EIGHT-YEAR REVIEW OF AGRICULTURAL DISTRICT NO. 1

WHEREAS the Delaware County Agricultural and Farmland Protection Board and the Delaware County Planning Board have presented recommendations for the modification of Agricultural District 1 located in the Towns of Harpersfield, Kortright, Roxbury and Stamford during the scheduled 8-year review period;

NOW, THEREFORE, BE IT RESOLVED that a public hearing be held by the Delaware County Board of Supervisors on the proposed modifications to Agricultural District 1 on Wednesday, July 24th 2013 at 5:15 p.m. in the Board of Supervisors' Room of the County Office Building located at 111 Main Street, Village of Delhi, at which time all interested parties will be given an opportunity to be heard.

Town of Harpersfield

Removed	1,435.55
New Additions	246.55
District 1 after modifications	15,121.94

Town of Kortright

Removed	87.89
New Additions	779.38
District 1 after modifications	4547.11

Town of Roxbury

Removed	1699.95
New Additions	669.83
District 1 after modifications	20,465.14

Town of Stamford

Removed	867.74
New Additions	1009.09
District 1 after modifications	18229.82

The resolution was seconded by Ms. Molé.

Chairman Eisel stated that a public hearing for Agricultural District No. 1 will be held prior to the Board of Supervisors meeting on July 24, 2013 at 5:15 p.m. in the Board of Supervisors Room.

The resolution was unanimously adopted.

Mr. Triolo offered the following resolution and moved its adoption:

RESOLUTION NO. 106

**TITLE: SALUTING THE TOWN OF MIDDLETOWN'S
250th ANNIVERSARY OF SETTLEMENT**

WHEREAS, the Town of Middletown, Delaware County, was settled by the Hendricks, Dumond and Von Waggoner families in 1763; and

WHEREAS, Delaware County is proud of its rich history, of its original settlers and their descendants; descendants who continue to live in and serve our communities, county and state to the present day; and

WHEREAS, the Town of Middletown will host a commemoration of this momentous anniversary on July 12th at 4:00 p.m. at the Middletown Town Hall; and

WHEREAS, the Board of Supervisors of Delaware County wish to recognize and mark this historical milestone anniversary; and

The resolution was seconded by Mr. Spaccaforno.

Mr. Rowe explained that New York State changed their black top specifications and is no longer using type 6 and 7 black top which works very well for the county's needs. As a result, the department went out to bid for the black top specifications used by the county. The bid is open to any New York State municipality desiring to participate.

The resolution was adopted by the following vote: Ayes 4669, Noes 0, Absent 130.

Mr. Marshfield offered the following resolution and moved its adoption:

RESOLUTION NO. 108

TITLE: SALE OF TAX ACQUIRED PROPERTY

RESOLVED that the following described parcels of tax acquired property be sold to the party indicated for the price herein stated and the County Treasurer is authorized to execute and deliver deed, therefor, and to cancel all Delaware County tax liens thereon.

	AND11TX.012
<u>ASSESSED TO:</u>	<u>HARRY KRAMER</u>
TOWN OF:	122000:ANDES
TAX MAP NO:	304.-1-6.23
SCHOOL DISTRICT:	124601:MARGARETVILLE
ACREAGE:	2.00A ACRES
CONVEYED TO:	HARRY KRAMER 95 TREE ROAD CENTEREACH NY 11720
CASH CONSIDERATION:	\$8,713.09
TAX DEFICIT:	\$7,291.88

	AND11TX.023
<u>ASSESSED TO:</u>	<u>CHRISTOFORUS RAYMUNDUS AND ALBERTUS SWAAK</u>
TOWN OF:	122000:ANDES
TAX MAP NO:	381.-3-21
SCHOOL DISTRICT:	484402:LIVINGSTON MANNOR
ACREAGE:	98.50A ACRES

CONVEYED TO: CHRISTOFORUS RAYMUNDUS ALBERTUS
 SWAAK
 C/O MANHEIM FAMILY ADMINISTRATIVE,
 SERVICES LLC
 204 COLUMBIA HEIGHTS
 BROOKLYN NY 11201

CASH CONSIDERATION: \$58,042.79
 TAX DEFICIT: \$48,337.78

BOV11TX.011

ASSESSED TO:**SEVEN HUNTERS INC**

TOWN OF: 122200:BOVINA
 TAX MAP NO: 176.-1-29.3
 SCHOOL DISTRICT: 122801:DELAWARE ACADEMY
 ACREAGE: 25.00A ACRES
 CONVEYED TO: SEVEN HUNTERS INC
 ATTN: JOHN FIORARANCIO
 48 COLUMBUS AVENUE
 TOTOWA NJ 07512

CASH CONSIDERATION: \$24,001.50
 TAX DEFICIT: \$20,365.61

BOV11TX.012

ASSESSED TO:**SEVEN HUNTERS INC**

TOWN OF: 122200:BOVINA
 TAX MAP NO: 176.-1-29.42
 SCHOOL DISTRICT: 122801:DELAWARE ACADEMY
 ACREAGE: 121.39A ACRES
 CONVEYED TO: SEVEN HUNTERS INC
 ATTN: JOHN FIORARANCIO
 48 COLUMBUS AVENUE
 TOTOWA NJ 07512

CASH CONSIDERATION: \$13,662.28
 TAX DEFICIT: \$11,522.59

DAV11TX.022

ASSESSED TO:**DONALD HICKEY**

TOWN OF: 122600:DAVENPORT
 TAX MAP NO: 24.-1-50
 SCHOOL DISTRICT: 122601:CHARLOTTE VALLEY

ACREAGE: 7.53A ACRES
 CONVEYED TO: DONALD HICKEY
 306 PHOEBE LANE
 DELHI NY 13753
 CASH CONSIDERATION: \$1,136.93
 TAX DEFICIT: \$828.42

FRA11TX.021

ASSESSED TO:**MARGARET C LOGUERCIO**

TOWN OF: 123289:FRANKLIN
 TAX MAP NO: 122.-2-5
 SCHOOL DISTRICT: 123201:FRANKLIN
 ACREAGE: 7.00A ACRES
 CONVEYED TO: MARGARET C LOGUERCIO
 1013 CAMPBELL RD
 FRANKLIN NY 13775
 CASH CONSIDERATION: \$2,044.59
 TAX DEFICIT: \$1,595.16

FRA11TX.022

ASSESSED TO:**MARGARET C LOGUERCIO**

TOWN OF: 123289:FRANKLIN
 TAX MAP NO: 122.-2-6
 SCHOOL DISTRICT: 123201:FRANKLIN
 ACREAGE: 5.33A ACRES
 CONVEYED TO: MARGARET C LOGUERCIO
 1013 CAMPBELL RD
 FRANKLIN NY 13775
 CASH CONSIDERATION: \$1,715.53
 TAX DEFICIT: \$1,313.73

FRA11TX.023

ASSESSED TO:**DOMINICK LOGUERCIO, MARGARET
MURRAY AND ROCCO A LOGUERCIO**

TOWN OF: 123289:FRANKLIN
 TAX MAP NO: 122.-2-7
 SCHOOL DISTRICT: 123201:FRANKLIN
 ACREAGE: 5.36A ACRES
 CONVEYED TO: DOMINICK LOGUERCIO, MARGARET

MURRAY AND ROCCO A LOGUERCIO
1013 CAMPBELL RD
FRANKLIN NY 13775

CASH CONSIDERATION: \$1,792.19
TAX DEFICIT: \$1,376.16

HAN11TX.009

ASSESSED TO:

LEROY BECKLES

TOWN OF: 123689:HANCOCK
TAX MAP NO: 388.-3-8
SCHOOL DISTRICT: 123606:HANCOCK
ACREAGE: 5.62A ACRES
CONVEYED TO: JEAN BECKLES

225 WHEELER AVE
STATEN ISLAND NY 10314

CASH CONSIDERATION: \$2,334.54
TAX DEFICIT: \$1,836.38

HAN11TX.074

ASSESSED TO:

PATRICK MUZIO

TOWN OF: 123689:HANCOCK
TAX MAP NO: 463.-2-77
SCHOOL DISTRICT: 123606:HANCOCK
ACREAGE: 5.15A ACRES
CONVEYED TO: PATRICK MUZIO

123 SOUTHERN BLVD
HAUPPAUGE NY 11788

CASH CONSIDERATION: \$912.76
TAX DEFICIT: \$575.78

HAN11TX.104

ASSESSED TO:

RICHARD SCOTT SMITH

TOWN OF: 123689:HANCOCK
TAX MAP NO: 433.-1-48
SCHOOL DISTRICT: 484401:ROSCOE
ACREAGE: 2.20A ACRES
CONVEYED TO: RICHARD SCOTT SMITH

C/O GARY GRAYSON, ATTORNEY
91 TOWNSEND STREET
WALTON NY 13856

CASH CONSIDERATION:	\$1,177.74
TAX DEFICIT:	\$847.83

HAR11TX.014

ASSESSED TO:**THENCETA R DENNIS**

TOWN OF:	123889:HARPERSFIELD
TAX MAP NO:	28.-2-62
SCHOOL DISTRICT:	125201:STAMFORD
ACREAGE:	14.72A ACRES
CONVEYED TO:	THENCETA R DENNIS 110 VILLA STREET MOUNT VERNON NY 10552

CASH CONSIDERATION:	\$2,022.36
TAX DEFICIT:	\$1,591.19

HAR11TX.031

ASSESSED TO:**ROBERT J TRECO AND JEAN CELIA TRECO**

TOWN OF:	123889:HARPERSFIELD
TAX MAP NO:	18.-1-19
SCHOOL DISTRICT:	433601:JEFFERSON
ACREAGE:	150.00'F x 150.00'D ACRES
CONVEYED TO:	ROBERT J TRECO AND JEAN CELIA TRECO 166 MAYFAIR ROAD YONKERS NY 10710

CASH CONSIDERATION:	\$808.15
TAX DEFICIT:	\$529.78

KOR11TX.024

ASSESSED TO:**PETER MAUER**

TOWN OF:	124000:KORTRIGHT
TAX MAP NO:	84.-1-35
SCHOOL DISTRICT:	125202:SOUTH KORTRIGHT
ACREAGE:	96.61A ACRES
CONVEYED TO:	PETER MAUER 3196 SCOTCH HILL ROAD BLOOMVILLE NY 13739

CASH CONSIDERATION:	\$21,779.35
TAX DEFICIT:	\$18,615.70

KOR11TX.034

ASSESSED TO:**ROBERT J WALSH JR AND LISA CASKO**

TOWN OF: 124000:KORTRIGHT
 TAX MAP NO: 27.-3-9
 SCHOOL DISTRICT: 433601:JEFFERSON
 ACREAGE: 5.01A ACRES
 CONVEYED TO: ROBERT J WALSH JR AND LISA CASKO
 152 RIDGE DRIVE
 MT HOPE NY 10940
 CASH CONSIDERATION: \$2,031.06
 TAX DEFICIT: \$1,577.80

MID11TX.035

ASSESSED TO:**REINHOLD E ELTER AND ROSE M ELTER**

TOWN OF: 124689:MIDDLETOWN
 TAX MAP NO: 307.1-1-11
 SCHOOL DISTRICT: 124601:MARGARETVILLE
 ACREAGE: 1.00A ACRES
 CONVEYED TO: ESTATE OF ROSE ELTER
 C/O ROSEANN ELTER SHAHIN, EXECUTRIX
 10 BURBANK STREET
 YONKERS NY 10710
 CASH CONSIDERATION: \$4,376.57
 TAX DEFICIT: \$3,260.91

ROX11TX.051

ASSESSED TO:**SCOTT SIMONELLI**

TOWN OF: 124800:ROXBURY
 TAX MAP NO: 180.-1-39
 SCHOOL DISTRICT: 124802:ROXBURY
 ACREAGE: 6.20A ACRES
 CONVEYED TO: ELIZEBETH SIMONELLI
 C/O RICHARD BOYLE
 1197 TRACY DRIVE
 PORT ORANGE FL 32129
 CASH CONSIDERATION: \$10,636.48
 TAX DEFICIT: \$8,924.33

SID11TX.031

ASSESSED TO: **HANS M HASS**
TOWN OF: 125001:SIDNEY
TAX MAP NO: 115.12-6-34
SCHOOL DISTRICT: 125001:SIDNEY
ACREAGE: 66.00'F x 136.00'D: 0.25A ACRES
CONVEYED TO: HANS M HASS
PO BOX 397
UNADILLA NY 13849-0397
CASH CONSIDERATION: \$6,624.52
TAX DEFICIT: \$5,389.76

STA11TX.013

ASSESSED TO: **JOHN FASSLER**
TOWN OF: 25289:STAMFORD
TAX MAP NO: 108.-3-36
SCHOOL DISTRICT: 125202:SOUTH KORTRIGHT
ACREAGE: 5.02A ACRES
CONVEYED TO: JOHN FASSLER
28 EMERALD TRL
MONROE NY 10950-6817
CASH CONSIDERATION: \$1,146.71
TAX DEFICIT: \$757.14

The resolution was seconded by Mr. Triolo and unanimously adopted.

Mr. Marshfield offered the following resolution and moved its adoption:

RESOLUTION NO. 109

TITLE: SALE OF TAX ACQUIRED PROPERTY

RESOLVED that the following described parcels of tax acquired property be sold to the party indicated for the price herein stated and the County Treasurer is authorized to execute and deliver deed, therefor, and to cancel all Delaware County tax liens thereon.

MAS11TX.024

ASSESSED TO:

**JONATHAN R SEELEY AND JUDITH E
SEELEY**

TOWN OF:	124200:MASONVILLE
TAX MAP NO:	205.-1-4.12
SCHOOL DISTRICT:	125001:SIDNEY
ACREAGE:	0.72A ACRES
CONVEYED TO:	JONATHAN R SEELEY AND JUDITH E SEELEY 5167 STATE HWY 206 SIDNEY CENTER NY 13839
CASH CONSIDERATION:	\$892.16
TAX DEFICIT:	\$570.76

MER11TX.028

ASSESSED TO:

JAMES VALENTI AND JOHN VALENTI

TOWN OF:	124400:MEREDITH
TAX MAP NO:	62.-1-19.2
SCHOOL DISTRICT:	122801:DELAWARE ACADEMY
ACREAGE:	8.90A ACRES
CONVEYED TO:	JAMES VALENTI AND JOHN VALENTI 22 BRIAN DRIVE EAST ISLIP NY 11730
CASH CONSIDERATION:	\$13,180.66
TAX DEFICIT:	\$11,122.90

The resolution was seconded by Mr. Triolo and unanimously adopted.

Mr. Marshfield offered the following resolution and moved its adoption:

RESOLUTION NO. 110

**TITLE: STANDARD WORK DAY AND REPORTING RESOLUTION
NEW YORK STATE AND LOCAL EMPLOYEES'
RETIREMENT SYSTEM**

BE IT RESOLVED that the County of Delaware hereby establishes the following as standard work days for elected and appointed officials and will report the following days worked to the New York State and Local Employees' Retirement System based on the record of activities maintained and submitted by these officials to the clerk of this body.

<u>Title</u>	<u>Name</u>	<u>Standard Work Day (hrs/day)</u>	<u>Term Begins- Ends</u>	<u>Employer Rec. of Time Worked (Y/N)</u>	<u>Days Per Month Based on Record of Activities</u>
<u>ELECTED OFFICIALS:</u>					
Supervisor- Colchester	Cindy L. Donofrio	6	1/1/2013- 12/31/2013	N	1
District Attorney	Richard Northrup	7	1/1/2013- 12/31/2016	Y	N/A
<u>APPOINTED OFFICIALS:</u>					
Clerk of the Board	Christa M. Schafer	7	1/1/2013- 12/31/2013	Y	N/A
County Attorney	Porter L. Kirkwood	7	1/1/2013- 12/31/2013	Y	N/A
Director Office for the Aging	Wayne Shepard	7	1/1/2013- 12/31/2014	Y	N/A
Personnel Officer	Leonarda T. Storey	7	4/28/2013- 4/27/2019	Y	N/A

The resolution was seconded by Mr. Spaccaforno and Mr. Rowe and unanimously adopted.

Mr. Marshfield offered the following resolution and moved its adoption:

RESOLUTION NO. 111**TITLE: PAYMENT OF AUDIT**

WHEREAS, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$1,092,110.57 were hereby presented to the Budget Oversight Committee for approval for payment on June 21, 2013 prior to presentation to the Board of Supervisors;

THEREFORE, the County Treasurer was directed to pay said expenditures as listed below and this Board now approves of said payment as follows:

General Fund	\$957,998.74
OET	\$58,880.63
Public Safety Comm System	\$9,084.05
Highway Audits, as Follows:	
Weights & Measures	\$0.00
Road	\$299.04
Machinery	\$39,964.62
Capital Road & Bridge	\$0.00
Capital Solid Waste	\$0.00
Solid Waste/Landfill	\$25,883.49

WHEREAS, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$1,587,544.82 are hereby presented to the Board of Supervisors for approval of payment;

NOW, THEREFORE, BE IT RESOLVED that the County Treasurer be directed to pay said expenditures as listed below:

General Fund	\$442,803.96
OET	\$61,594.30
Public Safety Comm System	\$18,460.30
Highway Audits, as Follows:	
Weights and Measures	\$201.12
Road	\$335,794.35
Machinery	\$122,252.60
Capital Road & Bridge	\$447,923.52
Capital Solid Waste	\$45,365.39
Solid Waste/Landfill	\$113,149.28

The resolution was seconded by Mr. Dolph and Mr. Rowe and adopted by the following vote: Ayes 4669, Noes 0, Absent 130 (Donnelly).

In response to the Chairman's request for any other business to be brought before the Board, Ms. Miller, asked to address the Board in response to the legality of the Special Meeting called on June 14, 2013.

Ms. Miller read Rule 3 of the *Rules of the Delaware County Board of Supervisors* noting that she believed she had a right to call the Special Meeting and had a majority of the weighted votes after contacting the Supervisors. She thanked the County Attorney for meeting with her during break and clarifying the matter for her. Calling the meeting, she opined, was never a political move for her but a belief that looking into changing from an Office of the Medical Examiner to Office of the Coroner had the potential of saving the taxpayers of this county money.

Upon a motion, the meeting adjourned at 7:45 p.m.

PUBLIC HEARING**DELAWARE COUNTY BOARD OF SUPERVISORS****JULY 24, 2013****AGRICULTURAL DISTRICT NO. 1**

The Delaware County Board of Supervisors held a Public Hearing concerning the eight-year review of Agricultural District No. 1 in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York at 5:15 p.m. on Wednesday, July 24, 2013. Chairman James E. Eisel, Sr. presiding.

Chairman Eisel called the hearing to order.

The Clerk read the Notice of Hearing:

**NOTICE OF PUBLIC HEARING ON EIGHT-YEAR REVIEW
OF AGRICULTURAL DISTRICT NO. 1**

PLEASE TAKE NOTICE, that the Delaware County Board of Supervisors will hold a Public Hearing, Wednesday July 24th 2013 at 5:15 p.m. in the Board of Supervisors Room of the County Office Building, 111 Main Street, Delhi N.Y. concerning the eight-year review of Agricultural District No. 1 located in the towns of Harpersfield, Kortright, Roxbury and Stamford. This hearing shall be held to consider the requests and recommendations of the County Agricultural Farmland Protection Board on the following modifications to Agricultural District 1:

Town of Harpersfield

Removed	1,435.55
New Additions	246.55
District 1 after modifications	15,121.94

Town of Kortright

Removed	87.89
New Additions	779.38
District 1 after modifications	4547.11

Town of Roxbury

Removed	1699.95
New Additions	669.83
District 1 after modifications	20,465.14

Town of Stamford

Removed	867.74
New Additions	1009.09
District 1 after modifications	18229.82

Agricultural District No. 1 after the 2013 8-year review: 58,364.01.

All persons desiring to comment on any proposed Agricultural District modifications shall be heard.

Dated: July 10, 2013

Christa M. Schafer
Clerk of the Board
Delaware County Board of Supervisors

Chairman Eisel stated that a sign-in sheet is being passed around and asked that anyone wishing to speak to please stand and state their name and town they reside in.

Since no one wished to speak, Chairman Eisel declared the hearing adjourned at 5:20 p.m.

REGULAR MEETING**DELAWARE COUNTY BOARD OF SUPERVISORS****JULY 24, 2013**

The regular meeting of the Delaware County Board of Supervisors was held Wednesday, July 24, 2013 at 5:30 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, Chairman James E. Eisel, Sr. presiding.

The Clerk called the roll and all Supervisors were present except Mr. Rowe. Chairman Eisel advised that Mr. Rowe was in the hospital recovering from an emergency surgery. He noted that a get well card was being passed around.

Mr. Marshfield offered the invocation.

Mr. Hynes led the Board in the Pledge of Allegiance to the Flag.

The minutes of the previous meeting were accepted as presented.

The Clerk reported all communications received have been referred to their respective committees for review.

Mr. Bracci offered the following resolution and moved its adoption:

RESOLUTION NO. 112**TITLE: 2013 BUDGET AMENDMENT
SUMMER FOOD SERVICE PROGRAM
DEPARTMENT OF SOCIAL SERVICES**

WHEREAS, the Delaware County Youth Bureau is the designated local agency to administer the Summer Food Service Program; and

WHEREAS, 100% state funds are available for youth 18 and under.

NOW, THEREFORE, BE IT RESOLVED that the 2013 budget be amended as follows:

INCREASE REVENUE:

10-17310-43382000/7310006/987 Summer Food Service Program \$10,000.00

INCREASE APPROPRIATION:

10-17310-54200000/7310006/987 Summer Food Service Program \$10,000.00

Mr. Marshfield pointed out that this program is located at the Methodist Church in Walton, New York and is run by a group of very dedicated volunteers.

The resolution was adopted by the following vote: Ayes 4477, Noes 0, Absent 322 (Rowe).

Mr. Smith offered the following resolution and moved its adoption:

RESOLUTION NO. 113**TITLE: AUTHORIZATION FOR AWARDS -
DELAWARE COUNTY DEPARTMENT OF PUBLIC WORKS****LETTING OF JULY 17, 2013**

Notice to bidders and proposals received having been filed and the bidding procedures and documents having been approved by the County Attorney:

BE IT RESOLVED that the County Department of Public Works is authorized to make awards to the lowest bidders meeting specifications as follows:

PROPOSAL NO. 31-13:	Purchase of New and/or Used ¾ Ton Pickup Truck to: Oneonta Ford, LLC PO Box 248 Oneonta, NY 13820
	Bid Price: \$28,466.00

All original bids and a summary sheet of the bids received are on file for inspection at the office of the Clerk of the Board of Supervisors.

The resolution was seconded by Mr. Spaccaferno and adopted by the following vote: Ayes 4477, Noes 0, Absent 322 (Rowe).

Mr. Smith offered the following resolution and moved its adoption:

RESOLUTION NO. 114**TITLE: AUTHORIZATION FOR AWARDS -
DELAWARE COUNTY DEPARTMENT OF PUBLIC WORKS****LETTING OF JULY 17, 2013**

Notice to bidders and proposals received having been filed and the bidding procedures and documents having been approved by the County Attorney:

BE IT RESOLVED that the County Department of Public Works is authorized to make awards to the lowest bidders meeting specifications as follows:

PROPOSAL NO. 32-13:	Purchase of Used Track Skid Steer to: Eklund Family Farm Machinery, Inc. 27696 State Hwy. 23 Stamford, NY 12167
	Bid Price: \$22,791.22

All original bids and a summary sheet of the bids received are on file for inspection at the office of the Clerk of the Board of Supervisors.

The resolution was seconded by Mr. Spaccaforo and adopted by the following vote: Ayes 4477, Noes 0, Absent 322 (Rowe).

Mr. Smith offered the following resolution and moved its adoption:

RESOLUTION NO. 115**TITLE: AUTHORIZATION FOR AWARDS -
DELAWARE COUNTY DEPARTMENT OF PUBLIC WORKS****LETTING OF JULY 16, 2013**

Notice to bidders and proposals received having been filed and the bidding procedures and documents having been approved by the County Attorney:

BE IT RESOLVED that the County Department of Public Works is authorized to make awards to the lowest bidders meeting specifications as follows:

PROPOSAL NO. SW6-13:	Used Horizontal Wood Grinder to: LVM Materials, LLC 3200 Rt. 39 Bliss, NY 14024	
	Bid Price	\$95,000.00

All original bids and a summary sheet of the bids received are on file for inspection at the office of the Clerk of the Board of Supervisors.

The resolution was seconded by Mr. Spaccaforno.

Director of Solid Waste Management Susan McIntyre advised that the wood grinder will be used at the Landfill.

The resolution was adopted by the following vote: Ayes 4477, Noes 0, Absent 322 (Rowe).

Mr. Smith offered the following resolution and moved its adoption:

RESOLUTION NO. 116

**TITLE: APPROPRIATION OF CAPITAL FUNDS
CR 17 RETAINING WALL
DEPARTMENT OF PUBLIC WORKS**

WHEREAS, the Department has progressed the CR 17 Historic retaining wall project to the bidding phase; and

WHEREAS, we anticipate advertising the project for bid on July 24, 2013 for an August 2, 2013 letting; and

WHEREAS, it is important to make award and get the project underway for a Fall 2013 completion; and

WHEREAS, the Department would like to appropriate the necessary funding directly for the project so that award can be made as soon as possible in order to ensure that they are performed within the 2013 construction season.

NOW, THEREFORE, BE IT RESOLVED that \$600,000.00 be appropriated from account 34-15112-54000000 to cover the cost of this project.

The resolution was seconded by Mr. Spaccaforno.

In response to Mr. Marshfield, Commissioner Reynolds advised that this is a FEMA project.

The resolution was adopted by the following vote: Ayes 4477, Noes 0, Absent 322 (Rowe).

Mr. Axtell offered the following resolution and moved its adoption:

RESOLUTION NO. 117

**TITLE: EXEMPTION OR IMMUNITY FROM LOCAL LAND USE
AND SUBDIVISION CONTROLS FOR THE REHABILITATION,
REPLACEMENT, MODIFICATION AND EXPANSION OF
THE DELAWARE COUNTY EMERGENCY RADIO
COMMUNICATIONS SYSTEM
DEPARTMENT OF EMERGENCY SERVICES**

WHEREAS, the Delaware County Department of Emergency Services is progressing with a public use project consisting of the rehabilitation, replacement, modification and expansion of the Emergency Radio Communications System as previously authorized; and

WHEREAS, on a daily basis, law enforcement, fire, emergency medical services and other municipal departments depend on the existing radio communications system to communicate when responding to public safety emergencies and attending to other governmental matters. The current system is well past the end of its useful life and is plagued by system and component failures which interrupt or otherwise make radio communications unreliable. This Project is necessary to replace existing failed or failing communications infrastructure and to provide modern, interconnected, state-of-the-art emergency and non-emergency communications services for use by Federal, State, County and local authorities and their authorized departments, agencies, first responders, contractors, agents and other authorized users; and

WHEREAS, the existing emergency communications system has been documented to be at the end of its useful lifespan and suffers from numerous technical and component deficiencies, including: lack of system interoperability; frequent equipment failures; limited coverage to many areas of the County; limited frequency availability; outdated equipment and failing towers and communications shelters; and

WHEREAS, due to the requirements of the Federal Communications Commission, the County is also required to relinquish existing and upgrade to new microwave tower interconnect frequencies and modify other radio frequencies it utilizes which also results in the need to rehabilitate, replace and

modify the existing emergency communications system; and

WHEREAS, because of the technical and component deficiencies associated with the existing system, and due to the frequency of severe flood events and other emergencies, there is a need for emergency actions that are immediately necessary for the protection of life, health, and property to (at a minimum) rehabilitate, replace and expand the existing system to keep the County's emergency radio communications system operational; and

WHEREAS, Delaware County has applied for and received various grant funds including grants from the State Homeland Security Program (SHSP), Law Enforcement Terrorism Prevention Program (LETPP), the Statewide Interoperable Communications Grant (SICG) Program and the Interoperable Emergency Communications Grant Program (IECGP) in an amount totaling approximately \$2,200,000.00 (collectively, the Grants) to assist in the rehabilitation, replacement, modification and expansion of the Emergency Radio Communications System; and

WHEREAS, reflecting the emergency nature of the need for a fully operational emergency communication system, one or more of the Grants have strict time schedules requiring the expenditure of funds or they are forfeited; and

WHEREAS, the Department of Emergency Services has retained the services of various environmental professionals to assist the County in complying with its regulatory and permitting obligations for the various sites; and

WHEREAS, the Board of Supervisors has previously reviewed the Full Environmental Assessment Form and issued a Negative Declaration as its SEQRA determination for the Overall Project and for certain specific sites; and

WHEREAS, the Board of Supervisors has determined that the rehabilitation, replacement, modification and expansion of the Emergency Radio Communications System is in the best interests of the County and is in the best interests of the health, safety and welfare of the residents of the County; and

WHEREAS, the Department of Emergency Services and the Board of Supervisors have conducted an outreach effort to the municipalities within the County to inform them of the details of this necessary project. In each case, a detailed description of the project including mapping was provided. The outreach included Notice of the Intent to be Lead Agency under SEQRA provided in June 2012; SEQRA Lead Agency Determination and Negative Declaration for the Project provided in October 2012; and a request for comments on the proposal of the County to exempt itself from local land use

laws which was provided in June 2013 and which provided more than 30 days for comments to be submitted; and

WHEREAS, the period for the receipt of comments has passed and no comments adverse to the exemption/immunity were received; and

WHEREAS, to the extent that Delaware County is absolutely immune from local land use and subdivision laws, it intends to proceed with the project under that absolute immunity. In the alternative, the County is hereby engaging in the balancing test and weighs and considers the following listed factors. The County also determines that due to the fact that the system must interconnect and work across the entire county and that a single veto by any one community to a tower site would adversely impact the viability and functionality of the entire system and given the compelling and transcending public purposes involved with providing reliable emergency communications services to emergency responders, police and other governmental agencies, the County's interest in providing this necessary public service is paramount and the County is thereby best suited to provide the analysis of the factors. As to the factors:

1. the nature and scope of the instrumentality seeking immunity ó Delaware County is the instrumentality seeking immunity from applicable land use and subdivision laws of certain towns or villages. The County is explicitly tasked with providing certain important services and oversees, organizes and coordinates emergency services. The County is also responsible for providing an emergency communications network that is safe, reliable and appropriate to serve the needs of the County and its residents.
2. the encroaching government's legislative grant of authority ó Delaware County is vested with the authority to make this determination, provide the project and to organize and oversee a Department of Emergency Services by virtue of the authority granted to it by the New York State Constitution, the New York State County Law, the Statute of Local Governments, and the Municipal Home Rule Law. The Board of Supervisors legislates and conducts the affairs of Delaware County through Board resolutions and local laws.
3. the kind of function or land use involved ó the land use involved is the construction (or, in many cases, the reconstruction) of emergency communications towers. The towers are proposed to be 199 feet tall but in some cases, due to technological reasons, the height may exceed 250 feet. In most cases, the towers are proposed to be built on generally remote and elevated terrain a reasonable distance from any population centers.

4. the effect local land use regulation would have upon the enterprise concerned ó in general, some (but not all) of the towns have zoning, site plan or tower laws or ordinances or subdivision regulations that would regulate the placement of towers. In addition, these laws would require a lengthy review process by a local planning board and in certain cases application to a ZBA for variance relief. Given the nature of the project and the placement/location of the towers, it would be expected that the approvals would be issued. However, were a single community determine to not allow a tower, it would have a significant impact on the entire project that would cause a ripple effect by requiring adjacent sites to be relocated or re-engineered, adding significant delay and cost to a time-sensitive matter and potentially diminishing the reliability and coverage of the system.

5. alternative locations for the facility in less restrictive zoning areas ó the towers have been generally located in rural, elevated terrain. Where possible the towers are proposed near existing towers and whenever possible, existing towers are being re-built at or near the original location. As a result, it is not possible to relocate one or more of them to a less restrictive zone. Moreover, re-location of a tower in any substantial manner often has a cascading effect requiring the relocation of adjacent sites to maintain connectivity and radio coverage. In addition, technological limitations drive the need for the towers to communicate via a line of sight microwave interconnect. As a result, the towers must be elevated and placed in limited locations to be able to function as a system.

6. the impact upon legitimate local interests ó a determination that the project is immune from local zoning, land use or subdivision regulations results in the loss by certain communities that have enacted land use and/or subdivision controls of the ability to exercise control over the placement of a tower within their community. Given the outreach to the communities over the last years, it can fairly be inferred that they are well informed and agree with the need for the project.

7. alternative methods of providing the proposed improvement ó at this time there is no other technological method of providing the proposed emergency communication system. The County notes that the design of the system has maximized the use of sites with existing towers whenever possible and has carefully evaluated the location of the towers to site them in rural elevated areas and to propose the least number of towers as is necessary to provide adequate emergency communication service.

8. the extent of the public interest to be served by the improvements ó as noted throughout this resolution and in the materials produced by the County and provided to the communities (and incorporating those materials by reference), the existing emergency communications system is at the end of its useful life, is plagued by equipment failures and does not adequately cover the County. The emergency communications network is a life-safety necessity for many reasons, including the dispatch of emergency services personnel on a daily basis, the provision of communications while in the field or on the fireground to allow emergency responders to communicate effectively and is necessary to provide a reliable communications system for fire, police, ambulance and other governmental entities, all of which provide critical governmental services to the residents and communities of Delaware County.

9. intergovernmental participation in the project development process and an opportunity to be heard ó as noted in this resolution, and by virtue of the fact that Delaware County is governed by a Board of Supervisors who have been kept informed of this project, there have been multiple outreaches to the communities over the last two plus years of this project. This outreach was made to all municipalities, not just those who have or will have a communications tower. The process culminated with a specific request for comments on the proposed determination that the County was immune from local land use and subdivision laws. That outreach did not result in any significant or substantive concern about this project or the process.

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of Delaware County hereby weighs and balances the enumerated factors and determines that the County is immune and/or exempt from any local land use and subdivision laws that might apply to or regulate the project. The County makes this decision based upon the above discussion of the factors and finds that there is a compelling need to provide reliable emergency services to the residents and that an integral part of the provision of those services is the ability to effectively dispatch responders and police and thereafter for those assets to communicate effectively. Because the towers must act as a system and there cannot be significant gaps in the coverage and because the towers need to communicate with each other, it is imperative that they be sited in accordance with an engineered design to function as proposed. The County and the interests of the residents of the entire county thereby outweigh the specific interests of any one community; and

BE IT FURTHER RESOLVED, the County of Delaware and its legal agents are exempt and immune from any local land use and subdivision laws for the project; and

BE IT FURTHER RESOLVED, to the extent that any building permits or similar authorizations are needed, they will be reviewed and issued by Delaware County; and

BE IT FURTHER RESOLVED, that the Department of Emergency Services, the Department of Public Works, the Planning Department, their consultants and the attorneys for the County are hereby directed to take such actions as are necessary to implement this resolution.

The resolution was seconded by Mr. Spaccaforno.

Director of Emergency Services Richard Bell noted in answer to Mrs. Capouya, that these towers will be placed with adequate fall zones and not directly adjacent to buildings.

The resolution was unanimously adopted.

Mr. Smith offered the following resolution and moved its adoption:

RESOLUTION NO. 118

**TITLE: DESIGNATING THE COUNTY ATTORNEY AS THE
OFFICIAL TO RECEIVE SERVICE OF A NOTICE OF CLAIM FROM
THE SECRETARY OF STATE
OFFICE OF THE COUNTY ATTORNEY**

WHEREAS, General Municipal Law §53 of New York requires that prior to commencing any lawsuit against the County of Delaware, a Notice of Claim must be served; and

WHEREAS, General Municipal Law §53 of the State of New York has been amended to add the Secretary of State as an agent to receive service of a Notice of Claim against the county; and

WHEREAS, the county is required to file a certificate designating an official to receive service from the Secretary of State.

THEREFORE, BE IT RESOLVED that the County Attorney is hereby designated as the official to receive a Notice of Claim from the Secretary of State.

The resolution was seconded by Mr. Bower.

Mr. Marshfield remarked that there is a fee collected by the state of \$250 of which the county will receive half. He thought the fee was a means of discouraging frivolous claims.

County Attorney Porter Kirkwood explained that this resolution is for the service of process. At this time the county does not have a designated person for the Secretary of State to send a Notice of Claim to. Prior to this amendment when the county is served, the Notice of Claim could be served to any number of county officials.

The resolution was unanimously adopted.

Chairman Eisel waived Board Rule 10 to permit the introduction without objection of the following not-prefiled resolutions.

Mr. Axtell offered the following resolution and moved its adoption:

RESOLUTION NO. 119

**TITLE: 2013 BUDGET AMENDMENT
TRANSFER OF FUNDS
DEPARTMENT OF EMERGENCY SERVICES**

WHEREAS, the Department of Emergency Services applied for and was awarded a grant (C838600) from the fiscal year 2010 New York State Office of Homeland Security Program to help the county with the development and implementation of a Homeland Security Program (Resolution No. 97-11); and

WHEREAS, the cost budgeted for supplies was in excess of the needed amount and the budgeted costs for equipment was not enough to purchase the items listed within the grant; and

WHEREAS, a budget amendment has been approved by New York State Division of Homeland Security and Emergency Services

NOW, THEREFORE, BE IT RESOLVED that the following transfer be made:

FROM:

10-13640-54327595/3640040/911 Grant Supplies \$14,582.00

TO:

10-13640-52200001/3640040/911 Equipment Grant \$14,582.00

The resolution was seconded by Mr. Bower and adopted by the following vote: Ayes 4477, Noes 0, Absent 322 (Rowe).

Mr. Triolo offered the following resolution and moved its adoption:

RESOLUTION NO. 120

**TITLE: AUTHORIZING THE SUBMISSION OF AN APPLICATION
TO THE NEW YORK STATE OFFICE OF COMMUNITY RENEWAL
DEPARTMENT OF ECONOMIC DEVELOPMENT**

WHEREAS, the Office of Community Renewal is accepting applications from eligible communities for economic development funds available through the Community Development Block Grant Program; and

WHEREAS, a request for assistance, in terms of a grant, has been received from a local business to aid in the implementation of a proposed business expansion project that will result in the creation of up to 300 new jobs in the Town of Hancock once the facility becomes fully operational; and

WHEREAS, the goal of the project is to provide essential financial assistance to such business for the purpose of creating new job opportunities to be made available to and/or held by persons of low to moderate incomes; and

WHEREAS, such financial assistance is a critical component of the overall project financial plan and will be utilized to assist in the acquisition of furniture, fixtures and equipment, workforce development and related costs associated with the proposed project; and,

WHEREAS, Delaware County will hold two public hearings to obtain citizen's views; one in relation to the application for funds and a second hearing during the administration of the program; and

WHEREAS, Delaware County will enter into a sub-recipient agreement with the Delaware County Industrial Development Agency (DCIDA), whereby the DCIDA will assume responsibility for the delivery and administration of the CDBG funds on behalf of the County

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of the County of Delaware hereby authorizes and directs the Chairman of the Board of Supervisors and the Director of Economic Development to submit an application to the NYS Office of Community Renewal and to act in connection with the submission of the application, including the execution of all required certifications and forms and to provide

such additional information as may be required.

The resolution was seconded by Mr. Dolph and unanimously adopted.

Mr. Donnelly offered the following resolution and moved its adoption:

RESOLUTION NO. 121

TITLE: SALE OF TAX ACQUIRED PROPERTY

RESOLVED that the following described parcels of tax acquired property be sold to the parties indicated for the price herein stated and the County Treasurer is authorized to execute and deliver deed, therefor, and to cancel all Delaware County tax liens thereon, upon receipt of cash consideration hereinafter set forth.

AND11TX.001

ASSESSED TO:

**THOMAS L AUGUSTINE, ROBIN
AUGUSTINE AND BONNIE AUGUSTINE**

TOWN OF:	122000:ANDES
TAX MAP NO:	325.-1-5
SCHOOL DISTRICT:	124601:MARGARETVILLE
ACREAGE:	6.00A ACRES
CONVEYED TO:	THOMAS L AUGUSTINE, ROBIN AUGUSTINE AND BONNIE AUGUSTINE 35621 STATE HWY 30 MARGARETVILLE NY 12455
CASH CONSIDERATION:	\$1,735.10
TAX DEFICIT:	\$ 1,321.06

AND11TX.008

ASSESSED TO:

DARLA EGNATZ AND ANTHONY NERI

TOWN OF:	122000:ANDES
TAX MAP NO:	218.-1-18
SCHOOL DISTRICT:	124601:MARGARETVILLE
ACREAGE:	1.00A ACRES
CONVEYED TO:	SHARIE KIM GRAHAM 96 HEMLOCK LANE LIBERTY NY 12754
CASH CONSIDERATION:	\$350.00
TAX DEFICIT:	\$731.60

AND11TX.013

ASSESSED TO: **EDWARD S LEAL JR**
TOWN OF: 122000:ANDES
TAX MAP NO: 281.-1-8.2
SCHOOL DISTRICT: 122002:ANDES
ACREAGE: 1.16A ACRES
CONVEYED TO: EDWARD S LEAL JR
PO Box 3
ANDES NY 13731
CASH CONSIDERATION: \$4,974.08
TAX DEFICIT: 4,102.75

AND11TX.033

ASSESSED TO: **ESTATE OF HAROLD A TUTTLE**
TOWN OF: 122000:ANDES
TAX MAP NO: 324.-1-2.12
SCHOOL DISTRICT: 122002:ANDES
ACREAGE: 122.63A ACRES
CONVEYED TO: ESTATE OF HAROLD A TUTTLE
726 COUNTY HWY 1
ANDES NY 13731
CASH CONSIDERATION: \$23,718.66
TAX DEFICIT: \$20,146.22

COL11TX.013

ASSESSED TO: **CHRISTOPHER A GROTE**
TOWN OF: 122400:COLCHESTER
TAX MAP NO: 445.-2-36.5
SCHOOL DISTRICT: 484401:ROSCOE
ACREAGE: 3.00A ACRES
CONVEYED TO: CHRISTOPHER A GROTE
47 WYANDANCH BLVD
SMITHTOWN NY 11787
CASH CONSIDERATION: \$1,102.62
TAX DEFICIT: \$819.47

COL11TX.025

ASSESSED TO:**GEORGE M O'CONNELL AND LAURA
O'CONNELL**

TOWN OF: 122400:COLCHESTER
 TAX MAP NO: 374.-2-12
 SCHOOL DISTRICT: 122401:DOWNSVILLE
 ACREAGE: 135.00'F x 80.00'D: 0.50A ACRES
 CONVEYED TO: MICHELE M NOJAIM
 46 BROWN RD
 KIRKWOOD NY 13795
 CASH CONSIDERATION: \$11,000.00
 TAX DEFICIT: \$2,569.85

COL11TX.032

ASSESSED TO:**JAMES A SCAGLIOLA AND HENRY M
SCAGLIOLA**

TOWN OF: 122400:COLCHESTER
 TAX MAP NO: 360.-1-24
 SCHOOL DISTRICT: 122401:DOWNSVILLE
 ACREAGE: 2.10A ACRES
 CONVEYED TO: DANIEL GEORGE SPADARO
 157 SUSSEX STREET
 JERSEY CITY NJ 07302
 CASH CONSIDERATION: \$16,000.00
 TAX DEFICIT: \$856.61

DAV11TX.016

ASSESSED TO:**HORST A R FRIEDEL**

TOWN OF: 122600:DAVENPORT
 TAX MAP NO: 9.-2-7
 SCHOOL DISTRICT: 122601:CHARLOTTE VALLEY
 ACREAGE: 4.50A ACRES
 CONVEYED TO: GREGG APFELBAUM
 44 ORCHARD ST
 POMPTON LAKES NJ 07442
 CASH CONSIDERATION: \$3,000.00
 TAX DEFICIT: \$1,313.56

DAV11TX.028

ASSESSED TO:**ALAN G PARKE AND PATRICIA PARKE**
D/B/A PARKVIEW FARMS

TOWN OF: 122600:DAVENPORT
 TAX MAP NO: 10.-2-11
 SCHOOL DISTRICT: 122601:CHARLOTTE VALLEY
 ACREAGE: 2.10A ACRES
 CONVEYED TO: WILLIAM J SMITH
 835 KIFF BROOK RD
 BLOOMVILLE NY 13739

CASH CONSIDERATION: \$350.00
 TAX DEFICIT: \$722.92

DEL11TX.005A

ASSESSED TO:**ROBERT W BAXTER**

TOWN OF: 122801:DELHI
 TAX MAP NO: 171.7-8-2
 SCHOOL DISTRICT: 122801:DELAWARE ACADEMY
 ACREAGE: 69.00'F x 330.66'D ACRES
 CONVEYED TO: CYNTHIA A ALLEN AND MARINO ZULLICH
 35 E 68TH ST APT 1A
 NEW YORK NY 10065

CASH CONSIDERATION: \$5,000.00
 VILLAGE SHARE \$900.00
 COUNTY SHARE \$4,100.00

TAX DEFICIT: \$6,937.47

DEP11TX.008

ASSESSED TO:**KEVIN GOMEZ**

TOWN OF: 123001:DEPOSIT
 TAX MAP NO: 349.17-8-7.21
 SCHOOL DISTRICT: 034201:DEPOSIT
 ACREAGE: 60.00'F x 98.00'D ACRES
 CONVEYED TO: GEORGE A MERICH
 500 GILL ROAD
 WINDSOR NY 13865

CASH CONSIDERATION:	\$450.00
	VILLAGE SHARE \$351.00
	COUNTY SHARE \$99.00
TAX DEFICIT:	\$4,260.93

DEP11TX.011

ASSESSED TO:**ROGER JOHNSON**

TOWN OF:	123001:DEPOSIT
TAX MAP NO:	349.17-8-4
SCHOOL DISTRICT:	034201:DEPOSIT
ACREAGE:	50.00'F x 96.00'D: 0.13A ACRES
CONVEYED TO:	RITE WAY COMMUNICATIONS LLC 1 MARVIN ST DEPOSIT NY 13754
CASH CONSIDERATION:	\$500.00
	VILLAGE SHARE \$185.00
	COUNTY SHARE \$315.00
TAX DEFICIT:	\$5,480.97

FRA11TX.014

ASSESSED TO:**FRED B DRIGGS AND PATRICIA ANN
DRIGGS**

TOWN OF:	123289:FRANKLIN
TAX MAP NO:	44.-1-29.13
SCHOOL DISTRICT:	123201:FRANKLIN
ACREAGE:	1.30A ACRES
CONVEYED TO:	FRED B DRIGGS AND PATRICIA ANN DRIGGS 996 GAY BROOK RD ONEONTA NY 13820
CASH CONSIDERATION:	\$6,103.50
TAX DEFICIT:	\$5,011.39

FRA11TX.028A

ASSESSED TO:**KENNETH GORDAN & CYNTHIA ANN NOBLE**

TOWN OF:	123289:FRANKLIN
TAX MAP NO:	143.-1-44
SCHOOL DISTRICT:	123201:FRANKLIN
ACREAGE:	5.00A ACRES

CONVEYED TO: JOSHUA M TAGGART AND PATRICIA A
TAGGART
200 MERRICKVILLE RD
SIDNEY CENTER NY 13839

CASH CONSIDERATION: \$16,500.00

TAX DEFICIT: \$3,492.78

HAN11TX.001

ASSESSED TO: **A & J REAL ESTATE HOLDINGS LLC**

TOWN OF: 123689:HANCOCK

TAX MAP NO: 431.-1-39.11

SCHOOL DISTRICT: 123606:HANCOCK

ACREAGE: 2.53A ACRES

CONVEYED TO: A & J REAL ESTATE HOLDINGS LLC
73 COLUMBIA STREET
ELMWOOD NJ 07407

CASH CONSIDERATION: \$4,060.55

TAX DEFICIT: \$3,313.99

HAN11TX.022

ASSESSED TO: **DANIEL CHU**

TOWN OF: 123689:HANCOCK

TAX MAP NO: 463.-2-79

SCHOOL DISTRICT: 123606:HANCOCK

ACREAGE: 8.38A ACRES

CONVEYED TO: KRISTINA WEYRAUCH AND ROBERT
WEYRAUCH
147 SIGNOR DR
EAST BRANCH NY 13756

CASH CONSIDERATION: \$3,000.00

TAX DEFICIT: \$4,739.15

HAN11TX.030

ASSESSED TO: **DOROTHY DAVIN AND SEAN DAVIN**

TOWN OF: 123689:HANCOCK

TAX MAP NO: 440.-2-22

SCHOOL DISTRICT: 123606:HANCOCK

ACREAGE: 5.20A ACRES

CONVEYED TO:	DOROTHY DAVIN AND SEAN DAVIN 176 DAHLIA DRIVE MASTIC BEACH NY 11951
CASH CONSIDERATION:	\$6,469.49
TAX DEFICIT:	\$5,331.51

HAN11TX.031

<u>ASSESSED TO:</u>	<u>DOROTHY DAVIN AND SEAN DAVIN</u>
TOWN OF:	123689:HANCOCK
TAX MAP NO:	440.-2-23
SCHOOL DISTRICT:	123606:HANCOCK
ACREAGE:	5.20A ACRES
CONVEYED TO:	DOROTHY DAVIN AND SEAN DAVIN 176 DAHLIA DRIVE MASTIC BEACH NY 11951
CASH CONSIDERATION:	\$2,283.18
TAX DEFICIT:	\$1,777.54

HAN11TX.050

<u>ASSESSED TO:</u>	<u>CHRISTOPHER A GROTE</u>
TOWN OF:	123689:HANCOCK
TAX MAP NO:	445.-3-6.1
SCHOOL DISTRICT:	484401:ROSCOE
ACREAGE:	7.00A ACRES
CONVEYED TO:	CHRISTOPHER A GROTE 47 WYANDANCH BLVD SMITHTOWN NY 11787
CASH CONSIDERATION:	\$929.22
TAX DEFICIT:	\$588.54

HAN10TX.055

<u>ASSESSED TO:</u>	<u>FRANK JUNIOR AND ADAM JUNIOR</u>
TOWN OF:	123689:HANCOCK
TAX MAP NO:	463.-2-18
SCHOOL DISTRICT:	123606:HANCOCK
ACREAGE:	5.10A ACRES

CONVEYED TO: ROBERT COLLAZO AND IRA BONET-COLLAZO
 14 SHORE RD
 NEW CITY NY 10956

CASH CONSIDERATION: \$1,000.00
 TAX DEFICIT: \$2,338.21

HAN11TX.084

ASSESSED TO: **VICTOR PELLEGRINO ESTATE AND JOHN
 PONTIERI ESTATE**

TOWN OF: 123689:HANCOCK
 TAX MAP NO: 445.-3-8
 SCHOOL DISTRICT: 484401:ROSCOE
 ACREAGE: 5.00A ACRES
 CONVEYED TO: ROGER JACKSON
 PO Box 54
 TANNERSVILLE NY 12485

CASH CONSIDERATION: \$7,500.00
 TAX DEFICIT: \$1,695.68

HAN11TX.113

ASSESSED TO: **DOUGLAS SYRJALA AND SHARON L
 SYRJALA**

TOWN OF: 123689:HANCOCK
 TAX MAP NO: 420.-1-18.4
 SCHOOL DISTRICT: 122401:DOWNSVILLE
 ACREAGE: 11.40A ACRES
 CONVEYED TO: ROBERT COLLAZO AND IRA BONET-COLLAZO
 14 SHORE RD
 NEW CITY NY 10956

CASH CONSIDERATION: \$5,000.00
 TAX DEFICIT: \$959.34

HAN11TX.117

ASSESSED TO: **ANGELO VALENTI**

TOWN OF: 123689:HANCOCK
 TAX MAP NO: 420.2-1-29
 SCHOOL DISTRICT: 122401:DOWNSVILLE
 ACREAGE: 66.00'F x 160.00'D: 0.25A ACRES

CONVEYED TO:	VILLAGE OF STAMFORD 84 MAIN STREET STAMFORD NY 12167
CASH CONSIDERATION:	\$18,720.00
TAX DEFICIT:	\$15,105.02

HAR11TX.011

ASSESSED TO: **STEVE W CHUNG AND ANNIE M CHUNG**

TOWN OF:	123889:HARPERSFIELD
TAX MAP NO:	12.-3-10
SCHOOL DISTRICT:	433601:JEFFERSON
ACREAGE:	7.11A ACRES
CONVEYED TO:	PETER H SCOTT 295 BAYVIEW AVE MERRICK NY 11566
CASH CONSIDERATION:	\$6,500.00
TAX DEFICIT:	\$1,693.10

HAR11TX.013

ASSESSED TO: **ANTONE DAUD**

TOWN OF:	123889:HARPERSFIELD
TAX MAP NO:	11.-1-5.2
SCHOOL DISTRICT:	122601:CHARLOTTE VALLEY
ACREAGE:	10.20A ACRES
CONVEYED TO:	PETER H SCOTT 295 BAYVIEW AVE MERRICK NY 11566
CASH CONSIDERATION:	\$10,000.00
TAX DEFICIT:	\$2,635.45

KOR11TX.003

ASSESSED TO:**GEORGE N BARERE**

TOWN OF: 124000:KORTRIGHT
 TAX MAP NO: 66.-2-14
 SCHOOL DISTRICT: 125202:SOUTH KORTRIGHT
 ACREAGE: 9.95A ACRES
 CONVEYED TO: GEORGE N BARERE
 93 HARRISON ST
 PATTERSON NJ 07501

CASH CONSIDERATION: \$2,558.96
 TAX DEFICIT: \$2,026.54

KOR11TX.015

ASSESSED TO:**BEVERLEY FORBES-DIABY**

TOWN OF: 124000:KORTRIGHT
 TAX MAP NO: 35.-3-8.7
 SCHOOL DISTRICT: 122601:CHARLOTTE VALLEY
 ACREAGE: 5.10A ACRES
 CONVEYED TO: THOMAS WILLIAM BEERS
 610 GULF ROAD
 EAST MEREDITH NY 13757

CASH CONSIDERATION: \$1000.00
 TAX DEFICIT: \$745.15

KOR11TX.006

ASSESSED TO:**JOSEPH BIANCA**

TOWN OF: 124000:KORTRIGHT
 TAX MAP NO: 105.4-4-9
 SCHOOL DISTRICT: 125202:SOUTH KORTRIGHT
 ACREAGE: 61.00'F x 144.00'D: 0.13A ACRES
 CONVEYED TO: JANET L BEKEN SMITH
 51765 St Hwy 10
 BLOOMVILLE NY 13739

CASH CONSIDERATION: \$2,500.00
 TAX DEFICIT: \$3,551.67

KOR11TX.026

ASSESSED TO:**WILLIAM W NELSON AND ROBERT F
NELSON**

TOWN OF: 124000:KORTRIGHT
 TAX MAP NO: 26.-1-14.2
 SCHOOL DISTRICT: 125202:SOUTH KORTRIGHT
 ACREAGE: 20.00A ACRES
 CONVEYED TO: SARAH SCOBIE & KARA ANDERSON
 1975 NORTH ROAD
 BLOOMVILLE NY 13739
 CASH CONSIDERATION: \$7,000.00
 TAX DEFICIT: \$4,896.13

KOR11TX.028

ASSESSED TO:**EDWIN B ROBINS AND SHIRLEY A ROBINS**

TOWN OF: 124000:KORTRIGHT
 TAX MAP NO: 51.-4-70
 SCHOOL DISTRICT: 125201:STAMFORD
 ACREAGE: 6.54A ACRES
 CONVEYED TO: CHERYL L FALCONIO AND JAMES B
 SHERWOOD
 179 HOBBS HOLLOW
 SOUTH KORTRIGHT NY 13842
 CASH CONSIDERATION: \$3,600.00
 TAX DEFICIT: \$8,483.66

KOR10TX.037A

ASSESSED TO:**VALENTINA R SPRY**

TOWN OF: 124000:KORTRIGHT
 TAX MAP NO: 37.-1-13
 SCHOOL DISTRICT: 125202:SOUTH KORTRIGHT
 ACREAGE: 0.50A ACRES
 CONVEYED TO: MATTHEW R CONDON
 594 COUNTY HWY 2
 DELANCEY NY 13752
 CASH CONSIDERATION: \$8,500.00
 TAX DEFICIT: \$7,161.32

KOR11TX.032

ASSESSED TO: **DANIEL A STOLFI AND DAISY L STOLFI**
 TOWN OF: 124000:KORTRIGHT
 TAX MAP NO: 26.-5-13
 SCHOOL DISTRICT: 122601:CHARLOTTE VALLEY
 ACREAGE: 2.01A ACRES
 CONVEYED TO: MONIKA TULLY
 PO BOX 2
 DAVENPORT NY 13750
 CASH CONSIDERATION: \$4,000.00
 TAX DEFICIT: \$978.95

MAS11TX.028

ASSESSED TO: **GEORGE J WELTZ AND JOSEPHINE WELTZ**
 TOWN OF: 124200:MASONVILLE
 TAX MAP NO: 163.-2-28
 SCHOOL DISTRICT: 125001:SIDNEY
 ACREAGE: 5.00A ACRES
 CONVEYED TO: MARCO SCHWARZ
 36 PEARL STREET
 BAINBRIDGE NY 13733
 CASH CONSIDERATION: \$5,000.00
 TAX DEFICIT: \$2,337.47

MER11TX.025

ASSESSED TO: **TOWN & COUNTRY TREE SERVICE INC**
 TOWN OF: 124400:MEREDITH
 TAX MAP NO: 35.-2-25.2
 SCHOOL DISTRICT: 122601:CHARLOTTE VALLEY
 ACREAGE: 5.20A ACRES
 CONVEYED TO: RONALD J VENTH
 PO BOX 43
 EAST MEREDITH NY 13757
 CASH CONSIDERATION: \$16,000.00
 TAX DEFICIT: \$1,520.87

MID11TX.007A

ASSESSED TO:**RICHARD BROWN**

TOWN OF: 124603:MARGARETVILLE
 TAX MAP NO: 306.6-1-42
 SCHOOL DISTRICT: 124601:MARGARETVILLE
 ACREAGE: 0.54A ACRES
 CONVEYED TO: JOHN W DURYEA
 2801 STEWART AVE
 OCEANSIDE NY 11572
 CASH CONSIDERATION: \$21,000.00
 VILLAGE SHARE \$2,310.00
 COUNTY SHARE \$18,690.00
 TAX DEFICIT: \$434.79

MID11TX.010

ASSESSED TO:**JOHN CERULLO, JOSEPH CERULLO &
MICHAEL MARCHITTO**

TOWN OF: 124689:MIDDLETOWN
 TAX MAP NO: 199.-2-25
 SCHOOL DISTRICT: 124601:MARGARETVILLE
 ACREAGE: 3.00A ACRES
 CONVEYED TO: IRA V HAINICK
 105 E 16TH ST, APT 9N
 NEW YORK NY 10003
 CASH CONSIDERATION: \$3,500.00
 TAX DEFICIT: \$5,154.92

MID11TX.030

ASSESSED TO:**CARLOS DUPREY**

TOWN OF: 124689:MIDDLETOWN
 TAX MAP NO: 287.-4-2
 SCHOOL DISTRICT: 124601:MARGARETVILLE
 ACREAGE: 5.15A ACRES
 CONVEYED TO: CARLOS DUPREY
 4117 SUNNYBROOK COURT
 ORLANDO FL 32820
 CASH CONSIDERATION: \$2,616.30
 TAX DEFICIT: \$2,036.87

MID11TX.031

ASSESSED TO:**CARLOS DUPREY**

TOWN OF: 124689:MIDDLETOWN
 TAX MAP NO: 287.-4-3
 SCHOOL DISTRICT: 124601:MARGARETVILLE
 ACREAGE: 5.11A ACRES
 CONVEYED TO: CARLOS DUPREY
 4117 SUNNYBROOK COURT
 ORLANDO FL 32820

CASH CONSIDERATION: \$3,710.41
 TAX DEFICIT: \$2,981.32

MID11TX.032

ASSESSED TO:**CARLOS DUPREY**

TOWN OF: 124689:MIDDLETOWN
 TAX MAP NO: 287.-4-4
 SCHOOL DISTRICT: 124601:MARGARETVILLE
 ACREAGE: 5.11A ACRES
 CONVEYED TO: CARLOS DUPREY
 4117 SUNNYBROOK COURT
 ORLANDO FL 32820

CASH CONSIDERATION: \$2,603.18
 TAX DEFICIT: \$2,026.25

MID10TX.030

ASSESSED TO:**CHARLES W INGRAM**

TOWN OF: 124689:MIDDLETOWN
 TAX MAP NO: 285.-1-12
 SCHOOL DISTRICT: 124601:MARGARETVILLE
 ACREAGE: 2.78A ACRES
 CONVEYED TO: VWP HOLDINGS INC
 86 OLD RT 28
 FLEISCHMANN'S NY 12430

CASH CONSIDERATION: \$35,000.00
 TAX DEFICIT: \$11,741.79

MID11TX.089

ASSESSED TO:**ANTOINETTE PERRETTA AND ANTHONY T
LANZA**

TOWN OF: 124601:MIDDLETOWN
TAX MAP NO: 287.13-2-33
SCHOOL DISTRICT: 124601:MARGARETVILLE
ACREAGE: 0.18A ACRES
CONVEYED TO: ANTOINETTE PERRETTA AND ANTHONY T
LANZA
C/O TONY LANZA
PO Box 245
HIGHMONT NY 12441

CASH CONSIDERATION: \$8,524.63
TAX DEFICIT: \$7,152.46

MID11TX.077

ASSESSED TO:**KARYL MULLINS AND STEPHEN MULLINS**

TOWN OF: 124689:MIDDLETOWN
TAX MAP NO: 199.-2-22
SCHOOL DISTRICT: 124601:MARGARETVILLE
ACREAGE: 1.50A ACRES
CONVEYED TO: IRA V HAINICK
105 E 16TH ST, APT 9N
NEW YORK NY 10003

CASH CONSIDERATION: \$2,000.00
TAX DEFICIT: \$2,784.79

MID11TX.100

ASSESSED TO:**WILLIAM STEINER AND WILLIAM REITMAN**

TOWN OF: 124689:MIDDLETOWN
TAX MAP NO: 219.-2-2
SCHOOL DISTRICT: 124601:MARGARETVILLE
ACREAGE: 4.50A ACRES
CONVEYED TO: MATTHEW B MARTYN
101 TRUMAN DRIVE
BRICK NJ 08724

CASH CONSIDERATION: \$3,500.00
TAX DEFICIT: \$1,455.85

MID11TX.102

ASSESSED TO: **NORTON THOMPSON, SHAUNA THOMPSON
AND KEVIN THOMPSON**

TOWN OF: 124689:MIDDLETOWN
 TAX MAP NO: 327.-1-3.21
 SCHOOL DISTRICT: 124601:MARGARETVILLE
 ACREAGE: 9.77A ACRES
 CONVEYED TO: NORTON THOMPSON, SHAUNA THOMPSON
 AND KEVIN THOMPSON
 52 ORCHARD LANE
 HILLSIDE NJ 07642

CASH CONSIDERATION: \$13,377.28
 TAX DEFICIT: \$11,457.91

ROX11TX.012

ASSESSED TO: **FRANCES KINGSLEY EICHNER**

TOWN OF: 124800:ROXBURY
 TAX MAP NO: 178.-1-49.2
 SCHOOL DISTRICT: 124802:ROXBURY
 ACREAGE: 1.50A ACRES
 CONVEYED TO: PETER T RUSSO & HEATHER L RUSSO
 29 MAYNARD COURT
 RIDGEWOOD NJ 07450

CASH CONSIDERATION: \$50,000.00
 TAX DEFICIT: \$7,196.55

ROX11TX.024

ASSESSED TO: **HITCHING POST LLC**

TOWN OF: 124800:ROXBURY
 TAX MAP NO: 92.1-6-1
 SCHOOL DISTRICT: 124802:ROXBURY
 ACREAGE: 2.65A ACRES
 CONVEYED TO: HITCHING POST LLC
 37690 STATE HWY 23
 GRAND GORGE NY 12434

CASH CONSIDERATION: \$10,936.41
 TAX DEFICIT: \$9,115.41

ROX11TX.031

ASSESSED TO:**DAVID MILLER**

TOWN OF: 124800:ROXBURY
 TAX MAP NO: 111.-2-18.2
 SCHOOL DISTRICT: 124802:ROXBURY
 ACREAGE: 130.00'F x 55.00'D: 0.12A ACRES
 CONVEYED TO: JOHN KOWATCH
 66 COUNTY HWY 36
 MARGARETVILLE NY 12455
 CASH CONSIDERATION: \$1,000.00
 TAX DEFICIT: \$1,989.34

ROX11TX.045

ASSESSED TO:**HARRY L SCHROEDER AND SHERRY
SCHROEDER**

TOWN OF: 124800:ROXBURY
 TAX MAP NO: 113.-2-10
 SCHOOL DISTRICT: 433401:GILBOA-CONESVILLE
 ACREAGE: 5.80A ACRES
 CONVEYED TO: HARRY L SCHROEDER AND SHERRY
 SCHROEDER
 695 FRICK STREET
 ELMONT NY 11003
 CASH CONSIDERATION: \$1,116.59
 TAX DEFICIT: \$807.58

ROX11TX.046

ASSESSED TO:**KYLE SCHWARZ**

TOWN OF: 124800:ROXBURY
 TAX MAP NO: 221.-1-20 &
 221.-1-22.2
 SCHOOL DISTRICT: 124802:ROXBURY
 ACREAGE: 6.60A & 0.50 A ACRES
 CONVEYED TO: EVANGELOS XENAKIS
 243 LIVERMORE AVE
 STATEN ISLAND NY 10314
 CASH CONSIDERATION: \$13,000.00
 TAX DEFICIT: \$7,848.12

ROX11TX.049

ASSESSED TO:**FRANK SFARA**

TOWN OF: 124800:ROXBURY
 TAX MAP NO: 134.-1-20
 SCHOOL DISTRICT: 124802:ROXBURY
 ACREAGE: 18.20A ACRES
 CONVEYED TO: FRANK SFARA
 7818 12TH AVENUE
 BROOKLYN NY 11228

CASH CONSIDERATION: \$5,162.52
 TAX DEFICIT: \$4,247.97

ROX11TX.050

ASSESSED TO:**FRANK SFARA**

TOWN OF: 124800:ROXBURY
 TAX MAP NO: 134.-1-21
 SCHOOL DISTRICT: 124802:ROXBURY
 ACREAGE: 9.30A ACRES
 CONVEYED TO: FRANK SFARA
 7818 12TH AVENUE
 BROOKLYN NY 11228

CASH CONSIDERATION: \$18,813.94
 TAX DEFICIT: \$15,775.49

SID10TX.003

ASSESSED TO:**PETER F APPROBATO**

TOWN OF: 125001:SIDNEY
 TAX MAP NO: 116.13-1-17
 SCHOOL DISTRICT: 125001:SIDNEY
 ACREAGE: 66.00'F x 150.00'D: 0.23A ACRES
 CONVEYED TO: ROBERT BURNETTE HARDER III
 529 BEN McCUMBER ROAD
 UNADILLA NY 13849

CASH CONSIDERATION: \$7,000.00
 VILLAGE SHARE \$3,010.00
 COUNTY SHARE \$3,990.00

TAX DEFICIT: \$4,054.07

SID11TX.008

ASSESSED TO: **ALAN R BARTLEY AND DIANE V BARTLEY**

TOWN OF: 125089:SIDNEY
 TAX MAP NO: 138.-2-37.12
 SCHOOL DISTRICT: 125001:SIDNEY
 ACREAGE: 23.14A ACRES
 CONVEYED TO: WELLS FARGO BANK N A
 C/O OCWEN FINANCIAL CORPORATION
 1661 WORTHINGTON RD, SUITE 100
 WEST PALM BEACH FL 33409

CASH CONSIDERATION: \$8,236.44
 TAX DEFICIT: \$6,816.56

SID10TX.022

ASSESSED TO: **CLINTON B HENDERSON AND RENATA
 HENDERSON**

TOWN OF: 125089:SIDNEY
 TAX MAP NO: 141.-1-20
 SCHOOL DISTRICT: 125001:SIDNEY
 ACREAGE: 3.00A ACRES
 CONVEYED TO: RONALD VANLOAN AND DENISE VANLOAN
 10100 COUNTY HWY 23
 SIDNEY CENTER NY 13839

CASH CONSIDERATION: \$5,000.00
 TAX DEFICIT: \$7,433.66

SID11TX.038

ASSESSED TO: **MARILYN C KINNEY**

TOWN OF: 125001:SIDNEY
 TAX MAP NO: 115.15-2-6
 SCHOOL DISTRICT: 125001:SIDNEY
 ACREAGE: 239.58'F x 147.76'D: 0.39A ACRES
 CONVEYED TO: MARILYN C KINNEY
 C/O DENISE NABINGER
 31384 CHEMIN CHEVALIER
 TEMECULA CA 92591

CASH CONSIDERATION: \$1,002.09
 TAX DEFICIT: \$659.88

SID11TX.045A

ASSESSED TO:**MICHAEL G MIKETTA**

TOWN OF: 125001:SIDNEY
TAX MAP NO: 115.20-4-5
SCHOOL DISTRICT: 125001:SIDNEY
ACREAGE: 0.33A ACRES
CONVEYED TO: CASPERE L CARATELLI AND ISABELLE A
CARATELLI
PO Box 796
UNADILLA NY 13849

CASH CONSIDERATION: \$6,000.00
VILLAGE SHARE \$2,460.00
COUNTY SHARE \$3,540.00

TAX DEFICIT: \$4,178.08

SID11TX.046A

ASSESSED TO:**ROSEMARY G MOORE**

TOWN OF: 125089:SIDNEY
TAX MAP NO: 141.4-4-10.1
SCHOOL DISTRICT: 125001:SIDNEY
ACREAGE: 1.00A ACRES
CONVEYED TO: BRITTANY M BONACCI
17503 COUNTY HWY 23
SIDNEY NY 13838

CASH CONSIDERATION: \$1,000.00
TAX DEFICIT: \$4,784.82

SID11TX.055

ASSESSED TO:**DORIS COUSE REYES**

TOWN OF: 125089:SIDNEY
TAX MAP NO: 96.-1-20
SCHOOL DISTRICT: 364801:UNATEGO
ACREAGE: 83.00'F x 107.00'D: 0.20A ACRES
CONVEYED TO: DORIS COUSE REYES
1508 COUNTY HWY 44
FRANKLIN NY 13775

CASH CONSIDERATION: \$1,978.12
TAX DEFICIT: \$1,262.11

SID11TX.057

ASSESSED TO: **ERIC E SANGVIC AND THERESA C SANGVIC**

TOWN OF: 125001:SIDNEY
TAX MAP NO: 115.12-2-4
SCHOOL DISTRICT: 125001:SIDNEY
ACREAGE: 61.70'F x 100.00'D: 0.13A ACRES
CONVEYED TO: JASON J WOODY SHEK AND TINA M WOODY SHEK
1 WOODLAWN AVE
SIDNEY NY 13838

CASH \$11,000.00
CONSIDERATION: VILLAGE SHARE \$4,620.00
COUNTY SHARE \$6,380.00

TAX DEFICIT: \$5,646.09

SID11TX.058

ASSESSED TO: **ERIC SANGVIC AND THERESA SANGVIC**

TOWN OF: 125001:SIDNEY
TAX MAP NO: 115.12-5-36
SCHOOL DISTRICT: 125001:SIDNEY
ACREAGE: 78.00'F x 110.00'D: 0.25A ACRES
CONVEYED TO: PTL ENTERPRISES LLC
409 SHEEP PEN ROAD
UNADILLA NY 13849

CASH CONSIDERATION: \$3,000.00
VILLAGE SHARE \$1,410.00
COUNTY SHARE \$1,590.00

TAX DEFICIT: \$3,783.95

SID11TX.067

ASSESSED TO: **JOHN TAORMINA AND JANET TAORMINA**

TOWN OF: 125001:SIDNEY
TAX MAP NO: 115.12-6-24
SCHOOL DISTRICT: 125001:SIDNEY
ACREAGE: 93.00'F x 62.00'D: 0.13A ACRES
CONVEYED TO: OVERLOOK TRUST
511 STATE HWY 7
UNADILLA NY 13849

CASH CONSIDERATION:	\$10,500.00
	VILLAGE SHARE \$3,675.00
	COUNTY SHARE \$6,825.00
TAX DEFICIT:	\$5,374.65

SID11TX.069

ASSESSED TO:**JOHN TAORMINA**

TOWN OF:	125001:SIDNEY
TAX MAP NO:	115.16-11-19
SCHOOL DISTRICT:	125001:SIDNEY
ACREAGE:	66.00'F x 138.00'D: 0.18A ACRES
CONVEYED TO:	PLATI REALTY INC 2261 60 TH STREET BROOKLYN NY 11204
CASH CONSIDERATION:	\$6,500.00
	VILLAGE SHARE \$2,210.00
	COUNTY SHARE \$4,290.00
TAX DEFICIT:	\$5,559.58

SID11TX.070

ASSESSED TO:**JAMES D AND FRANCES TERRY**

TOWN OF:	125089:SIDNEY
TAX MAP NO:	119.-1-12.3
SCHOOL DISTRICT:	123201:FRANKLIN
ACREAGE:	1.07A ACRES
CONVEYED TO:	CARIN ANNE BISHOP 50 ELM ST DELHI NY 13753
CASH CONSIDERATION:	\$11,000.00
TAX DEFICIT:	\$1,745.45

SID11TX.078

ASSESSED TO:**TIMOTHY J WREN SR AND ANNELIESE M
WREN**

TOWN OF:	125001:SIDNEY
TAX MAP NO:	115.12-6-25
SCHOOL DISTRICT:	125001:SIDNEY
ACREAGE:	48.00'F x 53.00'D: 0.06A ACRES

CONVEYED TO: 58 WEST MAIN ST LLC
18 RAMAPO AVE
STATEN ISLAND NY 10309

CASH CONSIDERATION: \$13,500.00
VILLAGE SHARE \$4,455.00
COUNTY SHARE \$9,045.00

TAX DEFICIT: \$5,233.50

STA11TX.001

ASSESSED TO:**ROBERT ALLEN**

TOWN OF: 125289:STAMFORD

TAX MAP NO: 70.-1-25.2

SCHOOL DISTRICT: 125202:SOUTH KORTRIGHT

ACREAGE: 5.50A ACRES

CONVEYED TO: ALBERT SWAN
570 VALLEY RD
CLIFTON NJ 07013

CASH CONSIDERATION: \$8,000.00

TAX DEFICIT: \$1,479.69

STA11TX.005

ASSESSED TO:**AREE BRAY AND SALLY BRAY**

TOWN OF: 125203:STAMFORD

TAX MAP NO: 54.6-1-9

SCHOOL DISTRICT: 125201:STAMFORD

ACREAGE: 70.00'F x 73.00'D ACRES

CONVEYED TO: AREE BRAY AND SALLY BRAY
16 RIVER ST
STAMFORD NY 12167

CASH CONSIDERATION: \$357.76

TAX DEFICIT: \$142.54

STA11TX.022

ASSESSED TO:**LARRY LUGO AND IRMA L LARREGUI**

TOWN OF: 125289:STAMFORD

TAX MAP NO: 89.-2-14

SCHOOL DISTRICT: 125202:SOUTH KORTRIGHT

ACREAGE: 7.23A ACRES

CONVEYED TO: ALBERT D ENSEAT
271 N. FARVIEW AVE
PARAMUS NJ 07652

CASH CONSIDERATION: \$8,500.00

TAX DEFICIT: \$1,242.97

STA11TX.023

ASSESSED TO:**DANIEL LYLE**

TOWN OF: 125289:STAMFORD

TAX MAP NO: 109.-2-13

SCHOOL DISTRICT: 125202:SOUTH KORTRIGHT

ACREAGE: 5.92A ACRES

CONVEYED TO: DANIEL LYLE
54 STANHOPE ST
BROOKLYN NY 11221

CASH CONSIDERATION: \$7,789.94

TAX DEFICIT: \$6,510.74

STA11TX.031

ASSESSED TO:**PROSPECT ENTERPRISES INC**

TOWN OF: 125203:STAMFORD

TAX MAP NO: 54.11-1-1.111

SCHOOL DISTRICT: 125201:STAMFORD

ACREAGE: 16.00A ACRES

CONVEYED TO: PROSPECT ENTERPRISES INC
PO Box 369
STAMFORD NY 12167

CASH CONSIDERATION: \$727.75

TAX DEFICIT: \$462.05

TOM11TX.004

ASSESSED TO:**CLIFTON A FOSTER AND BARBARA FOSTER**

TOWN OF: 125400:TOMPKINS

TAX MAP NO: 227.-1-17.1

SCHOOL DISTRICT: 125601:WALTON

ACREAGE: 126.50A ACRES

CONVEYED TO: FRANK S FOSTER
4564 DRYDEN ROAD
WALTON NY 13856

CASH CONSIDERATION: \$10,102.05

TAX DEFICIT: \$8,415.02

WAL11TX.005

ASSESSED TO:**DEBORAH BROPHY**

TOWN OF: 125689:WALTON

TAX MAP NO: 252.-1-22.21

SCHOOL DISTRICT: 125601:WALTON

ACREAGE: 5.00A ACRES

CONVEYED TO: JOHN TINGS
73 CULLEN AVE
ISLIP NY 11751

CASH CONSIDERATION: \$4,500.00

TAX DEFICIT: \$1,855.05

WAL11TX.012

ASSESSED TO:**CLIFTON A FOSTER AND BARBARA A
FOSTER**

TOWN OF: 125601:WALTON

TAX MAP NO: 251.19-12-17

SCHOOL DISTRICT: 125601:WALTON

ACREAGE: 53.00'F x 148.00'D: 0.25A ACRES

CONVEYED TO: FRANK S FOSTER
4564 DRYDEN ROAD
WALTON NY 13856

CASH CONSIDERATION: \$4,914.91

TAX DEFICIT: \$4,007.82

WAL11TX.036

ASSESSED TO:**JAMES NEALE**

TOWN OF: 125601:WALTON

TAX MAP NO: 273.8-3-12

SCHOOL DISTRICT: 125601:WALTON

ACREAGE: 40.00'F x 150.00'D: 0.13A ACRES

CONVEYED TO:	JAMES NEALE 7 HARBY ST WALTON NY 13856
CASH CONSIDERATION:	\$1,669.85
TAX DEFICIT:	\$1,239.85

WAL11TX.062

ASSESSED TO: TIMOTHY J WREN AND ANNELIESE M WREN

TOWN OF:	125601:WALTON
TAX MAP NO:	251.19-1-5
SCHOOL DISTRICT:	125601:WALTON
ACREAGE:	66.00'F x 165.00'D: 0.25A ACRES
CONVEYED TO:	TRAVIS R BUTLER 72 LIBERTY ST WALTON NY 13856
CASH CONSIDERATION:	\$16,000.00 VILLAGE SHARE \$6,880.00 COUNTY SHARE \$9,120.00
TAX DEFICIT:	\$3,627.90

The resolution was seconded by Mr. Dolph.

Mr. Marshfield noted that the bidding started quite low and properties did not bring in much over the amount owed.

Chairman Eisel suggested the low bidding and the amount the auction took in may be a reflection of today's economic situation.

Mr. Marshfield offered the following resolution and moved its adoption:

RESOLUTION NO. 122**TITLE: PAYMENT OF AUDIT**

WHEREAS, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$1,036,030.79 were hereby presented to the Budget Oversight Committee for approval for payment on July 19, 2013 prior to presentation to the Board of Supervisors;

THEREFORE, the County Treasurer was directed to pay said

expenditures as listed below and this Board now approves of said payment as follows:

General Fund	\$901,806.18
OET	\$38,078.85
Public Safety Comm System	\$29,344.66
Highway Audits, as Follows:	
Weights & Measures	\$497.86
Road	\$429.90
Machinery	\$55,961.55
Capital Road & Bridge	\$0.00
Capital Solid Waste	\$0.00
Solid Waste/Landfill	\$9,911.79

WHEREAS, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$1,284,561.57 are hereby presented to the Board of Supervisors for approval of payment;

NOW, THEREFORE, BE IT RESOLVED that the County Treasurer be directed to pay said expenditures as listed below:

General Fund	\$1,284,561.57
OET	\$30,266.02
Public Safety Comm System	\$64,901.94
Highway Audits, as Follows:	
Weights and Measures	\$271.89
Road	\$223,043.38
Machinery	\$79,097.48
Capital Road & Bridge	\$15,194.57
Capital Solid Waste	\$8,253.43
Solid Waste/Landfill	\$108,431.55

The resolution was seconded by Ms. Molé and adopted by the following vote: Ayes 4477, Noes 0, Absent 322 (Rowe).

Chairman Eisel made the following appointments to the Community Services Board:

Dr. Sally George, Town of Delhi
Jane Francisco, Town of Walton
Ellen Stewart, Town of Roxbury

Chairman Eisel appointed Budget Director Bruce Dolph as Chairman of the Finance Committee. He explained that in January 2013 when the Budget

Oversight and Finance Committee were combined he should have appointed the Budget Director as Chairman of the committee. Recognizing that oversight, Mr. Donnelly has graciously resigned his position as Chairman of the Finance Committee.

In response to the Chairman's request for any other business to be brought before the Board, Mr. Bell noted that he is in the process of scheduling an application briefing for the recent disaster declaration. He asked Supervisors to save the date of Wednesday, August 7th for a 9:00 a.m. meeting at the Public Safety Building.

Upon a motion, the meeting adjourned at 5:51 p.m.

REGULAR MEETING**DELAWARE COUNTY BOARD OF SUPERVISORS****AUGUST 28, 2013**

The regular meeting of the Delaware County Board of Supervisors was held Wednesday, August 28, 2013 at 5:30 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, Chairman James E. Eisel, Sr. presiding.

The Clerk called the roll and all Supervisors were present except Ms. Molé.

Mr. Marshfield offered the invocation.

Mr. McCarthy led the Board in the Pledge of Allegiance to the Flag.

The minutes of the previous meeting were accepted as presented.

The Clerk reported all communications received have been referred to their respective committees for review.

Chairman Eisel granted privilege of the floor to Mr. Dolph who introduced Director of Real Property Tax Services Michael Sabansky. Mr. Sabansky introduced Office of Real Property Tax Services Regional Director John Wolham to provide a presentation on the new Basic STAR (School Tax Relief) Exemption Registration Program.

Mr. Wolham explained that the new legislation is the result of a statewide review of the Basic STAR program by the New York State Office of the State Comptroller. The review of several counties within New York State found that a significant number of homeowners receiving the Basic STAR exemption were not eligible. The Basic STAR exemption is available for owner-occupied, primary residences where the combined income of resident owners and their spouses does not exceed \$500,000. The registration program is part of an initiative to protect against the costs of inappropriate or fraudulent STAR exemptions.

Resident homeowners applying for the Basic STAR for the first time are not affected by this year's registration procedure. A new homeowner needs to apply through their local assessor.

Homeowners currently receiving the Basic STAR exemption will be

sent an initial notice from the New York State Department of Taxation and Finance Office of Real Property Tax Services containing a STAR Registration Fact Sheet and their Basic STAR code. The registration process can be completed on-line at www.tax.ny.gov or by phoning the New York State Tax Department at 518-457-2036.

The following information is required to complete the registration process:

- (1) Basic STAR code
- (2) Social security numbers of all owners and their spouses
- (3) Information about any residency-based exemptions in other states received by any of the resident owners
- (4) The 2012 combined income of all resident owners and their spouse who reside at the property.

The registration deadline is December 31, 2013. Homeowners who have not registered by that date will not receive the Basic STAR exemption in 2014.

Property owners who are denied an exemption will receive a notice to appeal directly to the Department of Taxation and Finance. If the property owner is not satisfied with that determination, an appeal can be made to the State Board of Real Property Tax.

Mr. Wolham thanked the Board of Supervisors for providing this opportunity to educate the public. He advised that he will be available tonight to register homeowners and or provide further information to anyone interested.

In answer to Mr. McCarthy, Mr. Wolham noted that there are currently penalties in place for the inappropriate or fraudulent use of the Basic STAR. If a property owner owns more than one home regardless if it is out of state, they must declare which is their primary residence. The exemption is only applicable to a primary residence. He noted that the penalties are being strengthened as of October 2013.

Mr. Wolham stated in response to Mr. Hynes that in certain circumstances a husband and wife who have legally separated and live in and own two different places can each apply for the exemption as long as they can prove residency.

Chairman Eisel thanked Mr. Wolham for an informative presentation.

Chairman Eisel granted privilege of the floor to Mr. Axtell. Mr. Axtell introduced Delaware County Sheriff Thomas Mills and Undersheriff Craig

DuMond to provide a review of the Sheriff's Office 2012 Annual Report.

The Delaware County Sheriff's Office has been in existence since 1797 with Sheriff Mills being the County's 58th Sheriff. Undersheriff DuMond referenced a few historical facts about the Office of the Sheriff, for example in the early years the Sheriff's powers were broad and extended beyond typical law-enforcement duties to include creating laws and collecting taxes. In addition, the Sheriff was considered the only constitutional law enforcement officer in the land and the Office was considered vital to our republic.

Undersheriff DuMond discussed the responsibilities and achievements of the department's four divisions: Civil, Communications, Corrections, and Law Enforcement.

He shared a summary of achievements taken from the Delaware County Sheriff's Office's 2012 Annual Report noting that the full report can be accessed on the County's web-site: www.co.delaware.ny.us under the Sheriff's Department then by clicking on the "Reports" icon.

The Civil Division served 478 papers, 568 income executions, 155 Orders of Protection, 15 property evictions, and performed 230 pistol permit investigations. The revenue collected from fees and poundage amounted to \$75,511.03 which represents an increase of 5 percent over 2011.

The Communications Division is a 24-hour-a-day, 7-day-a-week operation servicing various county and state agencies as well as towns and villages. In addition, the Division supports several local police and county departments and in 2012 logged 17,717 Computer Aided Dispatch (CAD) service incidents and 9,738 CAD incidents for other county, state and/or law enforcement agencies.

The Corrections Division (Jail) is responsible for a 103-bed facility. In 2012, there were 1,664 inmates processed and 789 jail transports. The average daily inmate population is about 80. The Undersheriff noted that jail transports are becoming increasingly more demanding on the daily operation of the facility.

Revenue received from the boarding-in of prisoners in 2012 amounted to \$237,366 which was above the amount projected. Since the current jail's inception in 2003 revenue earned from the boarding-in of prisoners has amounted to \$2.6 million.

The Law Enforcement Division is fully accredited by the New York State Division of Criminal Justice Services. In 2012, the Division's 9 deputies

responded to 6,829 calls for service, answered 1,418 emergency-911 calls, opened 3,228 cases, handled 386 criminal investigations and made 300 arrests. The year closed with felonies up 16 percent, misdemeanors up 23 percent, violations up 15 percent and motor vehicle accidents up 3 percent with a 40 percent increase in personal injury accidents from the previous year.

The Drug Enforcement Unit focused on the eradication of illicit drugs. A Deputy Sheriff was re-assigned from the Road Patrol Division to the Criminal Investigation Division (CID) to work exclusively on drug cases. The introduction of a K-9 narcotics team and the reactivation of mounted patrol were also significant accomplishments made in 2012. There were 30 felony-level drug dealer arrests made which led to the removal of \$75,000 worth of illicit drugs from our communities. The Wilsey arrest made in 2012 was the most significant drug arrest ever made in the history of the Delaware County Sheriff's Office. Undersheriff DuMond also noted that so far this year the Drug Enforcement Unit has processed 30 felony-level drug cases.

The Criminal Investigation Division is also charged with monitoring all convicted sex offenders residing in the county's jurisdiction.

Chairman Eisel thanked the Sheriff and Undersheriff for their interesting and informative presentation.

For standing committee reports Commissioner of Public Works Wayne Reynolds provided an update on several county roads affected by this evening's heavy rainfall. Fortunately, at this time the rain has slowed and water is receding, however, County Routes 10, 14, 16 and 18 were affected by flash flooding and temporarily closed. County Route 10 received a significant amount of water between the Town of Meridale and Jersey Road. Highway Department engineers and road staff are currently out evaluating road conditions.

Mr. Axtell offered the following resolution and moved its adoption:

RESOLUTION NO. 123

**TITLE: 2013 BUDGET AMENDMENT
RECEIPT OF DONATIONS K-9 PROGRAM
SHERIFF'S OFFICE**

WHEREAS, Resolution No. 91 of 2013 authorized the Delaware County Sheriff's Office to establish a K-9 Program; and

WHEREAS, the Sheriff's Office has dedicated an officer to the division, purchased a trained dog and assigned a patrol car; and

WHEREAS, the basic necessities, such as food and veterinary care have been donated in perpetum; and

WHEREAS, the K-9 Program will incur additional needs relating to its profession and the Sheriff's Office desires the K-9 Program to be supported by donations and would like to continue the acceptance of additional contributions.

NOW, THEREFORE, BE IT RESOLVED that the 2013 budget be amended as follows:

ESTIMATED REVENUE:

10-13110-42270550/3110111/907 Gifts and Donations-Canine \$20,000.00

ESTIMATED EXPENSES:

10-13110-52228001/3110111/907 Equip.-Canine Law Enforcement \$19,000.00

10-13110-54143050/3110111/907 Canine ó Contractual \$1,000.00

The resolution was seconded by Mr. Bower and adopted by the following vote: Ayes 4736, Noes 0, Absent 63 (Molé).

Mr. Smith offered the following resolution and moved its adoption:

RESOLUTION NO. 124

**TITLE: 2013 BUDGET AMENDMENT
TRANSFER OF FUNDS
OFFICE OF THE DISTRICT ATTORNEY**

WHEREAS, the sum of \$8,969 has been made available to the District Attorney's Office to assist in the prosecution of offenses committed under New York State Penal Law Article 265 which deals with the possession of certain illegal weapons; and

WHEREAS, we are asking that the sum of \$666, be made available for use in purchasing one (1) computer for Assistant District Attorney Marybeth Dumont from the Office of the District Attorney.

NOW, THEREFORE, BE IT RESOLVED that the following transfer be made:

FROM:

10-11165-54-465000/1165002/964 Miscellaneous \$666.00

TO:

10-11165-52-200000/1165002/964 Equipment	\$666.00
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The resolution was seconded by Ms. Miller and adopted by the following vote: Ayes 4736, Noes 0, Absent 63 (Molé).

Mr. Donnelly offered the following resolution and moved its adoption:

RESOLUTION NO. 125

**TITLE: 2013 BUDGET AMENDMENT
TRANSFER OF FUNDS
DEPARTMENT OF PUBLIC HEALTH SERVICES**

WHEREAS, there has been a re-organization of staffing patterns resulting in the utilization of less per diem staff; and

WHEREAS, there are insufficient funds to pay for prescription fringe benefits

NOW, THEREFORE, BE IT RESOLVED that the following transfer be made:

FROM:

10-14012-51000000	Personal Services	\$14,000.00
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TO:

10-14012-58750000	Prescriptions	\$14,000.00
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The resolution was seconded by Mr. Dolph.

In answer to Mr. Marshfield, Director of Public Health Services Bonnie Hamilton explained that the transfer relates to the New York State Nursing Association union and their prescription benefit plan the county's five members receive. The expense was unforeseen and therefore, not budgeted for. The increase is related to either a high volume user or expensive medications. The matter will be corrected by moving high volume users to another program.

The resolution was adopted by the following vote: Ayes 4159, Noes 577 (McCarthy), Absent 63 (Molé).

Mr. Donnelly offered the following resolution and moved its adoption:

RESOLUTION NO. 126**TITLE: 2013 BUDGET AMENDMENT
TRANSFER OF FUNDS
DEPARTMENT OF PUBLIC HEALTH SERVICES**

WHEREAS, Delaware County Public Health Services was awarded a higher amount of money than was budgeted for the purchase of child safety restraints from the New York State Governor's Traffic Safety Grant; and

WHEREAS, Delaware County Public Health Services believes it is important to provide events and seats to educate the community on the proper use and installation of child safety restraints

NOW, THEREFORE, BE IT RESOLVED that the following transfer be made:

FROM:

10-14059-54360000	Itinerate Providers EI	\$6,000.00
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TO:

10-14051-54144001	Equipment	\$6,000.00
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The resolution was seconded by Mr. Triolo and Mr. Dolph and adopted by the following vote: Ayes 4159, Noes 577 (McCarthy), Absent 63 (Molé).

Mr. Donnelly offered the following resolution and moved its adoption:

RESOLUTION NO. 127**TITLE: 2013 BUDGET AMENDMENT
TRANSFER OF FUNDS
DEPARTMENT OF PUBLIC HEALTH SERVICES**

WHEREAS, it is necessary to provide adequate funds to cover expenses; and

WHEREAS, a Certified Home Health Agency (CHHA) and a Long Term Home Health Care Program (LTHHCP) are required to submit an annual Medicaid cost report; and

WHEREAS, cost reports provide official financial and statistical data related to revenues and expenses.

NOW, THEREFORE, BE IT RESOLVED that the following transfer be made:

FROM:

10-14059-54360000	Itinerate Providers EI	\$14,000.00
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TO:

10-14012-54535020	Prof Fees Accounting	\$14,000.00
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The resolution was seconded by Mr. Dolph and Mr. Rowe.

Mrs. Hamilton explained that funding for this expense was omitted from the 2013 budget. The expense represents a mandated final Medicaid cost report prepared by an accountant for the LTHHCP and CHHA for the 2012 year ending May 15, 2012 when the CHHA was sold.

The resolution was adopted by the following vote: Ayes 4159, Noes 577 (McCarthy), Absent 63 (Molé).

Mr. Rowe offered the following resolution and moved its adoption:

RESOLUTION NO. 128

**TITLE: 2013 BUDGET AMENDMENT
TRANSFER OF ROAD FUNDS
DEPARTMENT OF PUBLIC WORKS**

WHEREAS, the cost of the materials necessary for the maintenance of the County Roads is significantly more than budgeted in the 2013 budget; and

WHEREAS, we are estimating that we will exceed our current budget by approximately \$250,000.

NOW, THEREFORE, BE IT RESOLVED that the following transfer be made.

FROM:

24-00000-34915000	Fund Balance Otr Unreserved	\$250,000.00
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TO:

24-15110-54000000	Contractual Expenses	\$250,000.00
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The resolution was seconded by Mr. Valente.

In answer to Mr. Bracci, Commissioner Reynolds stated that the

Department continues to do what it typically does on road rotation however; the cost of liquid asphalt has increased tremendously.

Mr. Valente, speaking as a member of the Public Works Committee, said that funding for the Highway Department has remained flat. A transfer from the Fund Balance is what happens when expenses go up and revenue does not.

The resolution was adopted by the following vote: Ayes 4736, Noes 0, Absent 63 (Molé).

Mr. Rowe offered the following resolution and moved its adoption:

RESOLUTION NO. 129

**TITLE: AUTHORIZATION FOR AWARDS -
DEPARTMENT OF PUBLIC WORKS**

LETTING OF AUGUST 14, 2013

Notice to bidders and proposals received having been filed and the bidding procedures and documents having been approved by the County Attorney:

BE IT RESOLVED that the County Department of Public Works is authorized to make awards to the lowest bidders meeting specifications as follows:

PROPOSAL NO. 33-13:	Purchase of New Guide Rail Components II to: Lot I: Elderlee, Inc. 729 Cross Rd. Oak Corners, NY 14518
	Bid Price: \$37,125.00
	Lot II: Chemung Supply Corp. PO Box 527 Elmira, NY 14902
	Bid Price: \$28,147.58

All original bids and a summary sheet of the bids received are on file for inspection at the office of the Clerk of the Board of Supervisors.

The resolution was seconded by Mr. Layton and adopted by the following vote: Ayes 4736, Noes 0, Absent 63 (Molé).

Mr. Rowe offered the following resolution and moved its adoption:

RESOLUTION NO. 130

**TITLE: AUTHORIZATION FOR AWARDS –
DEPARTMENT OF PUBLIC WORKS**

LETTING OF AUGUST 21, 2013

Notice to bidders and proposals received having been filed and the bidding procedures and documents having been approved by the County Attorney:

BE IT RESOLVED that the County Department of Public Works is authorized to make awards to the lowest bidders meeting specifications as follows:

PROPOSAL NO. 35-13:	Purchase of New Brush Chipper to: Thompson & Johnson Equipment, Inc. 15 Corporate Drive Binghamton, NY 13904
	Bid Price: \$29,506.00

All original bids and a summary sheet of the bids received are on file for inspection at the office of the Clerk of the Board of Supervisors.

The resolution was seconded by Mr. Spaccaforno and adopted by the following vote: Ayes 4736, Noes 0, Absent 63 (Molé).

Mr. Rowe offered the following resolution and moved its adoption:

RESOLUTION NO. 131

**TITLE: AUTHORIZATION FOR AWARD
DEPARTMENT OF PUBLIC WORKS**

WHEREAS, County Bridge 101P, Lake Switzerland Pedestrian Bridge Street over Vly Creek in the Village of Fleischmanns was destroyed in Hurricane Irene; and

WHEREAS, FEMA has authorized a project worksheet for the

replacement of the structure; and

WHEREAS, the Department of Public Works has undertaken an approved consultant selection process and has completed the negotiation phase.

NOW, THEREFORE, BE IT RESOLVED that the Delaware County Department of Public Works is authorized to make award to Modjeski and Masters, P.C., 301 Manchester Road, Suite 102, Poughkeepsie, NY 12603 for professional services of design and construction phase services.

Proposal Fee: Maximum Amount Payable \$196,800

The resolution was seconded by Ms. Miller.

In answer to Mr. Marshfield, Commissioner Reynolds noted that there are five pedestrian bridges in the county, adding most of them have become pedestrian bridges as a result of closing a vehicular bridge.

Ms. Miller added that going forward the Lake Switzerland Pedestrian Bridge will be owned and maintained by the Village of Fleischmanns.

The resolution was adopted by the following vote: Ayes 4736, Noes 0, Absent 63 (Molé).

Mr. Rowe offered the following resolution and moved its adoption:

RESOLUTION NO. 132

**TITLE: AUTHORIZATION FOR AWARD
DEPARTMENT OF PUBLIC WORKS**

WHEREAS, County Bridge 80, BIN 3353090, Bridge Street over Bush Kill in the Village of Fleischmanns was destroyed in Hurricane Irene; and

WHEREAS, FEMA has authorized a project worksheet for the environmental services, hydraulic analysis and design of the bridge replacement; and

WHEREAS, the Department of Public Works has undertaken an approved consultant selection process and has completed the negotiation phase.

NOW, THEREFORE, BE IT RESOLVED that the Delaware County Department of Public Works is authorized to make award to Modjeski and Masters, P.C., 301 Manchester Road, Suite 102, Poughkeepsie, NY 12603 for

professional services of environmental studies, hydraulic analysis, final design and construction phase services.

Proposal Fee: Maximum Amount Payable \$240,700

The resolution was seconded by Ms. Miller.

In answer to Mr. Marshfield, Commissioner Reynolds stated that this is a FEMA project that upon completion will be owned and maintained by the Village of Fleischmanns.

Commissioner Reynolds answered in reply to Chairman Eisel, that the original structure is 68 feet; however the new structure will need to be considerably longer. At this point, the span of the new structure is subject to a detailed study.

Ms. Miller thanked the Public Works Committee and Commissioner Reynolds for seeing this project through. She noted that Mr. Valente and Mr. Layton made a trip to the Village of Fleischmanns to understand the importance and impact of this bridge to that community.

The resolution was adopted by the following vote: Ayes 4736, Noes 0, Absent 63 (Molé).

Mr. Axtell offered the following resolution and moved its adoption:

RESOLUTION NO. 133

**TITLE: AUTHORIZATION TO ENTER INTO A CONTRACT
TO ACQUIRE PROPERTY FOR THE REHABILITATION,
REPLACEMENT, MODIFICATION AND EXPANSION
OF THE DELAWARE COUNTY EMERGENCY
RADIO COMMUNICATIONS SYSTEM
PINE HILL SITE (PINE HILL ROAD, TOWN OF SIDNEY)
DEPARTMENT OF EMERGENCY SERVICES**

WHEREAS, the Delaware County Department of Emergency Services is progressing with the project of rehabilitation, replacement, modification and expansion of the Emergency Radio Communications System as previously authorized, and

WHEREAS, a site in the Town of Sidney has been identified as being a site which will provide increased and improved coverage to that area of the county as set forth in Resolution No. 136 of 2012 (dated September 26, 2012), and

WHEREAS, the Department of Emergency Services is following the appropriate requirements for acquisition of property for public agencies, and is negotiating with the owner, William P. Whallon, for the purchase of a 1.782 acre parcel of land off Pine Hill Road in the Town of Sidney (a portion of tax map number 139.-1-4.12) on which to erect a communications tower and related appurtenances, and

WHEREAS, the Board of Supervisors has previously reviewed the Full Environmental Assessment Form and issued a Negative Declaration as its SEQRA determination for the Overall Project. Additional environmental review and due diligence has been conducted for this site which confirms the appropriateness of the Negative Declaration, and

WHEREAS, the Department of Emergency Services seeks authorization to enter into a contract for the purchase of the property, subject to the completion of any remaining environmental reviews and due diligence, with the construction of the tower to be the subject of a future request to the Board of Supervisors for authorization based upon the completion of any remaining environmental reviews and due diligence.

NOW, THEREFORE, BE IT RESOLVED that the County Department of Emergency Services is herewith authorized to enter into a contract for and to purchase, in the name of the County of Delaware, up to 1.782 acres of Tax Map Parcel Number 139.-1-4.12 in the Town of Sidney for the sum of \$4,526.00 Dollars per acre plus the amount of 2013 Town, County and School taxes on said parcel prorated for the date of sale and to pay any usual and customary closing costs associated with the transaction.

The resolution was seconded by Mr. Spaccaforo and Mr. Rowe and adopted by the following vote: Ayes 4736, Noes 0, Absent 63 (Molé).

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 134

TITLE: RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF DELAWARE INCREASING TAXES ON SALES AND USES OF TANGIBLE PERSONAL PROPERTY AND OF CERTAIN SERVICES, ON OCCUPANCY OF HOTEL ROOMS AND ON AMUSEMENT CHARGES PURSUANT TO ARTICLE 29 OF THE TAX LAW OF THE STATE OF NEW YORK

Be it enacted by the Board of Supervisors of the County of Delaware,

as follows:

SECTION 1. Section 4-A of Resolution No. 144, enacted by the Board of Supervisors of the County of Delaware on June 13, 1990, imposing sales and compensating use taxes, as amended, is amended to read as follows:

SECTION 4-A. Imposition of additional rate of sales and compensating use taxes.

Pursuant to the authority of section 1210 of the Tax Law, in addition to the sales and compensating use taxes imposed by sections 2 and 4 of this resolution, there is hereby imposed and there shall be paid an additional one percent rate of such sales and compensating use taxes, for the period beginning December 1, 2003, and ending November 30, 2015. Such additional taxes shall be identical to the taxes imposed by such sections 2 and 4 and shall be administered and collected in the same manner as such taxes. All of the provisions of this resolution relating or applicable to the administration and collection of the taxes imposed by such sections 2 and 4 shall apply to the additional taxes imposed by this section, including the applicable transitional provisions, limitations, special provisions, exemptions, exclusions, refunds and credits as are set forth in this resolution, with the same force and effect as if those provisions had been incorporated in full into this section and had expressly referred to the additional taxes imposed by this section.

SECTION 2. Paragraph (C) of subdivision (1) of section 11 of Resolution No. 144, enacted by the Board of Supervisors of the County of Delaware on June 13, 1990, imposing sales and use taxes, as amended, is amended to read as follows:

(C) With respect to the additional tax of one percent imposed for the period beginning December 1, 2003, and ending November 30, 2015, in respect to the use of property used by the purchaser in this county prior to December 1, 2003.

SECTION 3. This enactment shall take effect December 1, 2013.

The resolution was seconded by Mr. Marshfield.

Chairman Eisel explained that the language in this resolution comes directly from New York State. The resolution allows the county to continue to collect the extra 1 percent sales tax.

The resolution was unanimously adopted.

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 135

**TITLE: RESCISSION OF RESOLUTION NO. 174 OF 2007
COUNTY INSURANCE**

WHEREAS, Resolution No. 174 of 2007 provided Department Heads the authority to assign county vehicles to staff to use for commuting purposes as a part of their direct service function on a trial basis; and

WHEREAS, the trial period has expired and an evaluation of the use of county vehicles needs to be conducted

NOW, THEREFORE, BE IT RESOLVED that Resolution No. 174 of 2007 is hereby rescinded.

The resolution was seconded by Mr. Donnelly and Mr. Marshfield.

Chairman Eisel stated in answer to Mr. McCarthy, that the resolution is being rescinded as part of the evaluation process that the Human Resources Committee will be conducting into the county vehicle policy.

Mr. Dolph further explained that the resolution adopted in 2007 provided authorization for Department Heads to assign vehicles to staff and this resolution rescinds that authorization.

The resolution was unanimously adopted.

Mr. Hynes offered the following resolution and moved its adoption:

RESOLUTION NO. 136

**TITLE: APPROVAL OF MODIFICATIONS AND RENEWAL OF
AGRICULTURAL DISTRICT NO. 1**

WHEREAS, Delaware County has complied with the eight-year review procedure of Agricultural District 1 in the Towns of Harpersfield, Kortright, Roxbury & Stamford; and

WHEREAS, the Delaware County Board of Supervisors held a Public Hearing on Wednesday, July 24, 2013 for any public comment; and

WHEREAS, the Agricultural and Farmland Protection Board and the

County Planning Board have reviewed said District and have recommended that said Agricultural District No. 1 be renewed with the following modifications:

Town of Harpersfield

Removed	1,308.85
New Additions	246.55
District 1 after modifications	15,358.64

Town of Kortright

Removed	87.89
New Additions	779.38
District 1 after modifications	4,762.11

Town of Roxbury

Removed	1,677.5
New Additions	669.83
District 1 after modifications	20,487.59

Town of Stamford

Removed	736.55
New Additions	1,009.09
District 1 after modifications	18,360.83

Agricultural District No. 1 after the 2013 8-year review: 58,969.17 acres

NOW, THEREFORE, BE IT RESOLVED that Agricultural District No. 1 be renewed with the above recommended modifications.

The resolution was seconded by Mr. Dolph and unanimously adopted.

Mr. Triolo offered the following resolution and moved its adoption:

RESOLUTION NO. 137

**TITLE: RESOLUTION IN SUPPORT OF EQUITABLE INVESTMENT
IN DELAWARE COUNTY SKI CENTERS
DEPARTMENT OF ECONOMIC DEVELOPMENT**

WHEREAS, the Delaware County Board of Supervisors is committed to, and strongly supports, the development of the Belleayre Resort at Catskill Park project and the accompanying implementation of the Unit Management Plan for the Belleayre Ski Center; and

WHEREAS, the implementation of the Unit Management Plan calls

for the investment of \$74 million by New York State in the Belleayre Ski Center for the development of new trails, infrastructure upgrades and additional improvements; and

WHEREAS, this level of investment is necessary to aid in the establishment of the Catskill Mountains as a regional outdoor recreation and tourism destination; and

WHEREAS, small, family-owned ski centers find it difficult to leverage even a fraction of this amount of funding through private sector investment; and

WHEREAS, in order to maintain their position as a component of the Catskill Mountains regional outdoor recreation and tourism destination small, family-owned ski centers must continue to upgrade equipment, trails and infrastructure.

NOW, THEREFORE, BE IT RESOLVED that the Delaware County Board of Supervisors does hereby urge New York State to develop additional public financing opportunities, such as interest free and/or convertible loans, to be made available to small, privately-owned ski centers and to develop joint marketing opportunities with regional ski centers for the express purpose of creating a public/private partnership to more fully establish the Catskill Mountains as a regional outdoor recreation and tourism destination; and

BE IT FURTHER RESOLVED that a copy of this resolution be sent to Governor Andrew Cuomo, New York State Senator John Bonacic, New York State Assemblymen Peter Lopez and Kevin Cahill, DEC Commissioner Joe Martens and Pat Barrett, Chairman of the NYS Olympic Regional Development Authority.

The resolution was seconded by Mr. Rowe and Mr. Dolph and unanimously adopted.

Chairman Eisel waived Board Rule 10 to permit the introduction without objection of the following not-prefiled resolutions.

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 138

TITLE: SALE OF TAX ACQUIRED PROPERTY

RESOLVED that the following described parcels of tax acquired

property be sold to the party indicated for the price herein stated and the County Treasurer is authorized to execute and deliver deed, therefor, and to cancel all Delaware County tax liens thereon.

DEP11TX.012

ASSESSED TO:**ROGER JOHNSON**

TOWN OF:	123001:DEPOSIT
TAX MAP NO:	349.17-8-5
SCHOOL DISTRICT:	034201:DEPOSIT
ACREAGE:	47.00'F x 80.00'D: 0.13A ACRES
CONVEYED TO:	RITE WAY COMMUNICATIONS LLC 1 MARVIN ST DEPOSIT NY 13754
CASH CONSIDERATION:	\$5,786.46 VILLAGE SHARE \$1,860.86 COUNTY SHARE \$3,925.60
TAX DEFICIT:	\$3,173.20

SID11TX.068

ASSESSED TO:**JOHN TAORMINA AND JANET TAORMINA**

TOWN OF:	125001:SIDNEY
TAX MAP NO:	115.12-7-4
SCHOOL DISTRICT:	125001:SIDNEY
ACREAGE:	67.00'F x 111.00'D: 0.17A ACRES
CONVEYED TO:	BRITTANY M BONACCI 17503 COUNTY HWY 23 SIDNEY NY 13838
CASH CONSIDERATION:	\$4,500.00 VILLAGE SHARE \$1,620.00 COUNTY SHARE \$2,880.00
TAX DEFICIT:	\$5,494.09

The resolution was seconded by Mr. Marshfield and adopted by the following vote: Ayes 4736, Noes 0, Absent 63 (Molé).

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 139**TITLE: AMENDMENT OF RESOLUTION NO. 121-13
SALE OF TAX ACQUIRED PROPERTY**

RESOLVED that the following described parcels of tax acquired property be sold to the parties indicated for the price herein stated and the County Treasurer is authorized to execute and deliver deed, therefor, and to cancel all Delaware County tax liens thereon.

	MID10TX.030
<u>ASSESSED TO:</u>	<u>CHARLES W INGRAM</u>
TOWN OF:	124689:MIDDLETOWN
TAX MAP NO:	285.-1-12
SCHOOL DISTRICT:	124601:MARGARETVILLE
ACREAGE:	2.78A ACRES
CONVEYED TO:	ARISTIDIS STAMATOPOULOS ILIAS STAMATOPOULOS 132 ANCHOR AVE OCEANSIDE NY 11572
CASH CONSIDERATION:	\$31,500.00
TAX DEFICIT:	\$11,741.79

The resolution was seconded by Mr. Donnelly and adopted by the following vote: Ayes 4736, Noes 0, Absent 63 (Molé).

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 140**TITLE: AMENDMENT OF RESOLUTION NO. 121-13
SALE OF TAX ACQUIRED PROPERTY**

WHEREAS, the cash consideration on parcel no. 445.-2-36.5 formerly assessed to Christopher A Grote in the Town of Colchester, was erroneously understated in the amount of \$1,102.62;

NOW, THEREFORE, BE IT RESOLVED that it be corrected in the amount of \$1,120.62.

The resolution was seconded by Mr. Triolo and adopted by the following vote: Ayes 4736, Noes 0, Absent 63 (Molé).

Mr. Hynes offered the following resolution and moved its adoption:

RESOLUTION NO. 141

**TITLE: ADOPTION OF THE DELAWARE COUNTY MULTI-JURISDICTIONAL ALL-HAZARDS MITIGATION PLAN UPDATE
PLANNING DEPARTMENT**

WHEREAS, the Delaware County Board of Supervisors adopted the original Delaware County Multi-Jurisdictional All-Hazards Mitigation Plan on August 23, 2006 via Resolution No. 196; and

WHEREAS, Delaware County, with the assistance of Tetra Tech, Inc., has gathered information and prepared a new Delaware County Multi-Jurisdictional All-Hazards Mitigation Plan; and

WHEREAS, the Delaware County Multi-Jurisdictional All-Hazards Mitigation Plan has been prepared in accordance with the Disaster Mitigation Act of 2000; and

WHEREAS, Delaware County is a local unit of government that has afforded the citizens an opportunity to comment and provide input on the Plan and the actions in the Plan; and

WHEREAS, the Delaware County Board of Supervisors has reviewed the Plan and affirms that the Plan will be updated no less than every five years;

NOW, THEREFORE, BE IT RESOLVED by the Delaware County Board of Supervisors that Delaware County adopts the Delaware County Multi-Jurisdictional All-Hazards Mitigation Plan as this jurisdiction's All-Hazard Mitigation Plan, and resolves to execute the actions in the Plan.

The resolution was seconded by Ms. Miller and unanimously adopted.

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 142

TITLE: PAYMENT OF AUDIT

WHEREAS, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$1,214,628.57 were hereby presented to the Finance Committee for approval for payment on August 23, 2013 prior to presentation to the Board of Supervisors;

THEREFORE, the County Treasurer was directed to pay said expenditures as listed below and this Board now approves of said payment as follows:

General Fund	\$1,010,351.22
OET	\$44,034.55
Public Safety Comm System	\$41,159.13
Highway Audits, as Follows:	
Weights & Measures	\$13.12
Road	\$472.09
Machinery	\$98,746.82
Capital Road & Bridge	\$0.00
Capital Solid Waste	\$277.20
Solid Waste/Landfill	\$19,574.44

WHEREAS, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$1,960,415.20 are hereby presented to the Board of Supervisors for approval of payment;

NOW, THEREFORE, BE IT RESOLVED that the County Treasurer be directed to pay said expenditures as listed below:

General Fund	\$518,758.68
OET	\$41,626.11
Public Safety Comm System	\$15,496.51
Highway Audits, as Follows:	
Weights and Measures	\$191.37
Road	\$953,460.71
Machinery	\$147,789.67
Capital Road & Bridge	\$36,207.53
Capital Solid Waste	\$106,873.00
Solid Waste/Landfill	\$140,011.62

The resolution was seconded by Mr. Triolo and adopted by the following vote: Ayes 4736, Noes 0, Absent 63 (Molé).

Chairman Eisel appointed Adolf Schaefer from the Town of Deposit to the Agricultural & Farmland Protection Board.

Upon a motion, the meeting adjourned at 6:35 p.m.

REGULAR MEETING**DELAWARE COUNTY BOARD OF SUPERVISORS****SEPTEMBER 25, 2013**

The regular meeting of the Delaware County Board of Supervisors was held Wednesday, September 25, 2013 at 1:00 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, Chairman James E. Eisel, Sr. presiding.

The Clerk called the roll and all Supervisors were present except Mr. Marshfield.

Mr. Donnelly offered the invocation.

Mr. Triolo led the Board in the Pledge of Allegiance to the Flag.

The minutes of the previous meeting were accepted as presented.

The Clerk reported all communications received have been referred to their respective committees for review.

Chairman Eisel granted privilege of the floor to Director of Mental Health Cynthia Heaney who presented Sherry Homan as Employee of the Month.

Mrs. Homan began her employment with the Department of Mental Health in 2002 as a Staff Social Worker. In 2009, she was promoted to Senior Staff Social Worker and in 2012 was promoted to her current position of Supervising Social Worker.

Mrs. Heaney stated that in this capacity, Mrs. Homan supervises twelve clinicians who are responsible for as many as 1,200 clients. On a daily basis, staff social workers intervene and deal with multiple crises that are often difficult and heartbreaking. It is a fast-paced and intense work environment.

Mrs. Homan's hard work and resourcefulness over the years has helped her become a clinician who understands the needs of her clients and who is skilled in the process of helping ease emotional pain. She is exceptionally well organized and reliable and conducts herself in a professional yet respectful and approachable manner. Her kind and compassionate nature has earned her the respect of her clients, co-workers and peers. Mrs. Homan personifies the saying "grace under fire" and is a valuable asset to the Mental Health Clinic.

Mrs. Heaney presented Mrs. Homan with a \$50.00 check and thanked her for her loyalty and commitment. Chairman Eisel presented Mrs. Homan with the Certificate of Employee of the Month and thanked her for her dedicated service.

Mrs. Homan stated that she strives daily to emulate the high standards established for the department by Mrs. Heaney who is well respected by staff and peers. She thanked Mrs. Heaney and the Board of Supervisors for this honor and noted that it has been her privilege to serve the people of this County.

Chairman Eisel granted privilege of the floor to Mr. Smith. Mr. Smith introduced Cornell Cooperative Extension Executive Director Jeanne Darling and Senior Resource Educator Paul Cerosaletti.

Mrs. Darling announced that Cornell Cooperative Extension (CCE) is celebrating 100 years of programming in Delaware County. Their mission is to serve as a fundamental catalyst for promoting the quality of life in Delaware County by linking university-based research and innovative land-grant university programming with the talents, enthusiasm and goals of community groups, agencies, institutions, volunteers and our program staff through proactive planning focused programming and on-going partnering.

A slide presentation was given detailing the programs of Cornell Cooperative Extension (CCE) featuring each town in Delaware County and focusing on activities of agricultural competitiveness and profitability, children and youth development, economic sustainability, environment protection and enhancement, individual family and community well-being and nutrition, health and safety.

Discussing future programs and initiatives, Mrs. Darling shared that the recently- developed day camp program at 4-H Camp Shankitunk was filled each week with youth participating in day camp programs. This year the day camp program was even more successful as there were fifteen more youth signups than last year. The roof on the science center building will be replaced this fall and the project creates an opportunity to introduce more solar and alternative energy programs as part of a cooperative program with SUNY Delhi.

The continuation and expansion of programs working closely with 4-H, such as the Human Ecology Program, the Science, Technology, Ecology and Math Program (STEM), Expanded Food and Nutrition Education Program (EFNEP), and the Eat Smart New York Program (ESNY), are designed to develop and encourage stronger families, youth and communities.

New and exciting programs underway include partnering with the

Department of Social Services Youth Bureau in a Grow to Learn Program, and CCE's involvement in the Dairy Acceleration Program. Additionally, CCE is the lead agency for the Rural Healthcare Alliance Network and looks forward to many new initiatives that will come through that funding.

Addressing agricultural programs and initiatives, Mr. Cerosaletti shared that CCE is very excited to be a service provider for the Dairy Acceleration Program. The program is designed to help farmers increase milk production to meet New York State's growing demand for dairy products. A tour of a farm in central New York that has recently installed robotics designed to make the milking process easier and more productive is scheduled for November.

The Department of Public Works Solid Waste Management Division, working in conjunction with CCE partners, has found a market that will dispose of the agricultural plastic for farmers at no cost and the plastic will be used in the manufacturing of plastic lumber.

Precision Feed Management Program (PFM), for dairy cows, continues to be a successful program and remains a vision for the future of sustainable and profitable agriculture. Through the persistent efforts of CCE partners, such as the Department of Watershed Affairs, PFM is now in the revised 2007 Filtration Avoidance Determination for the New York City Watershed.

Additionally, CCE has received a New York State Conservation innovation grant to aid in the development of a cover crop system designed to help farmers get their cover crops planted in a timely manner. Mr. Cerosaletti provided each Supervisor with a copy of Cornell University Cooperative Extension Newsletter entitled: *Crop Production Special Bulletin 2013 Fall Forage in Focus*.

Detailed information on the initiatives and programs discussed can be accessed at CCE's website: www.ccedelaware.org. Supervisors were encouraged to attend the CCE Annual Meeting to be held at 4-H Camp Shankitunk on Friday, September 27, 2013 at 6:00 p.m. The speaker's topic for discussion will focus on how to keep our youth in Delaware County.

Mrs. Darling thanked the Board of Supervisors, the Cornell Cooperative Extension partners and volunteers who help make these programs possible. She noted that refreshments consisting of locally grown and prepared products will be served after the meeting.

Chairman Eisel thanked Mrs. Darling and Mr. Cerosaletti for their presentation and noted that he looked forward to enjoying the refreshments.

For standing committee reports, Chairman of the Economic

Development Committee Michael Triolo and Budget Director Bruce Dolph began a discussion of the possibility of imposing a bed tax in Delaware County.

Mr. Dolph advised that the Finance Committee has been in discussion with the Delaware County Chamber of Commerce about the implementation of a bed tax. The tax would be imposed on overnight occupancy stays within the county. This is a way for local governments to invest in the development of the local tourism industry by generating new revenues from visitors to our region rather than from local tax increases. The revenue from the bed tax would be used strictly for advertising, promoting tourism in the county and addressing tourism-related infrastructure needs. Imposing the bed tax would help to put the Delaware County Chamber of Commerce on a more equal playing field with surrounding counties who are already benefitting from this tax and are currently investing more than Delaware County in promoting tourism within their counties.

Mr. Triolo noted that Delaware County is one of only three counties across New York State that has not implemented a bed tax. Discussion of a bed tax came up during budget negotiations and is thought to be a means of funding the development of the county's tourism- industry without raising property taxes. The Chamber of Commerce is in favor of the bed tax. Senator Seward is also in favor and would introduce the legislation.

In answer to Mr. McCarthy, Mr. Triolo stated that he did not believe the bed tax would deter tourism in the county as all of the surrounding counties have implemented a bed tax. Mr. McCarthy commented that New York City has been losing bed tax revenue to New Jersey as a result of their excessive tax.

Mr. Triolo noted that the county would not impose an excessive tax, however, considering the tax rate of surrounding counties Delaware County could anticipate around \$40 to \$50 thousand of revenue in the first year of implementation.

Ms. Miller pointed out that there are an increased number of homes throughout the county being used as vacation rentals without submitting sales tax. She felt there would need to be a mechanism in place to encourage owners to operate above board.

Mr. Triolo stated that the county is unable to fund the Chamber of Commerce to the level of surrounding counties and this limits the county's ability to advertise and promote the area. Increased tourism benefits business owners and increases sales tax revenue.

Mr. Bracci said that he appreciates the effort to fund the Chamber and the county needs tourism and the revenue it creates. In so many cases, the

county has had to come up with creative ways to increase taxes to pay for mandates. This tax allows the county to develop its best resource with the tax burden shifted to people who do not live in the county.

In answer to Mr. Hynes, Mr. Triolo advised that he was told the Chamber conducted a survey of its membership and that its members support the implementation of a bed tax.

Mr. Triolo replied in answer to Mrs. Capouya, that a decision has not been made as to the method or amount of tax to be imposed. He noted that he would be in favor a flat fee.

Mr. Rowe noted that he paid an eight and a quarter percent bed tax in addition to an 8 percent sales tax in Erie County and while on vacation in Georgia he paid an occupancy tax and a recreational tax. He added that he didn't ask what the taxes were when he booked, he just did what he had to do. He stated that he is in favor of the bed tax as long as the money is earmarked for the Chamber as he feels that increased sales tax revenue can be created by investing in the Chamber of Commerce.

Chairman Eisel noted that current legislation for the bed tax directs that the revenue to be given to the Chamber.

In answer to Chairman Eisel, Mr. Dolph advised that he and Mr. Triolo will keep the Board updated. He encouraged the Supervisors to discuss the matter in their town to gain a feeling from their constituents.

Mr. Smith offered the following resolution and moved its adoption:

RESOLUTION NO. 143

**TITLE: 2013 CORNELL COOPERATIVE EXTENSION WEEK
& NATIONAL 4-H WEEK**

WHEREAS, Cornell Cooperative Extension of Delaware County is dedicated to growing healthy families, confident youth, successful farms and stronger communities; and

WHEREAS, Cornell Cooperative Extension represents a statewide system of partnerships working with federal, state and county governments; and

WHEREAS, the heart of Cooperative Extension is found in the strength of its 3,000 volunteers who give their time, expertise and enthusiasm as members of boards, as 4-H club leaders, and in Extension's educational outreach; and

WHEREAS, Cornell Cooperative Extension has served Delaware County for 100 years since 1913; and

WHEREAS, Cornell Cooperative Extension is proud of the 86 years of youth camping programs at 4-H Camp Shankitunk and the 6th year of 4C Camp for seniors; and

WHEREAS, Cornell Cooperative Extension of Delaware County continues to offer programs that link university-based research with the talents, enthusiasm and goals of our community; and

WHEREAS, Cornell Cooperative Extension of Delaware County has reached families, farmers, youth, consumers, gardeners, and agencies with excellent programs on agriculture and food systems sustainability, positive youth development, community and economic development, environment and natural resources education, nutrition, health, and safety; and

WHEREAS, Cornell Cooperative Extension of Delaware County will continue to work closely with its many local partners to offer educational programs that promote healthful eating, access to local foods, quality health care, safe housing, active living, confident youth, profitable agriculture, productive businesses, healthy families and communities

NOW, THEREFORE, BE RESOLVED that the Delaware County Board of Supervisors hereby designates the week of October 6-12, 2013 as Cornell Cooperative Extension Week and National 4-H Week in Delaware County during this Centennial Year of Cornell Cooperative Extension in Delaware County.

The resolution was seconded by Ms. Miller and unanimously.

Mr. Smith offered the following resolution and moved its adoption:

RESOLUTION NO. 144

**TITLE: 2013 BUDGET AMENDMENT
RECEIPT OF FUNDS
OFFICE OF THE COUNTY CLERK**

WHEREAS, the Commissioner of Education is offering Delaware County a Local Government Records Management Improvement Fund (LGMIF) grant in the amount of \$9,973.85 to purchase a ScanPro 2000 with PowerScan Software to be used with Project Number 0580-14-4576, Document Conversion and Access project.

NOW, THEREFORE, BE IT RESOLVED that the 2013 budget be amended as follows:

INCREASE REVENUE:

10-11410-43306000/1410003/963 State Aid, Records Management \$9,973.85

INCREASE APPROPRIATION:

10-11410-52200001/1410003/963 Grant Equipment \$3,560.00

10-11410-54327200/1410003/963 Grant Contracted Services \$395.00

10-11410-54327580/1410003/963 Grant Software \$6,018.85

The resolution was seconded by Ms. Miller and adopted by the following vote: Ayes 4667, Noes 0, Absent 132 (Marshfield).

Mr. Smith offered the following resolution and moved its adoption:

RESOLUTION NO. 145

**TITLE: 2013 BUDGET AMENDMENT
HELP AMERICANS VOTE ACT (HAVA) ELECTION GRANT
BOARD OF ELECTIONS**

WHEREAS, the Delaware County Board of Elections has been awarded a state grant for voting systems and supplies.

NOW, THEREFORE, BE IT RESOLVED that the 2013 budget be amended as follows:

INCREASE REVENUE:

10-11450-43308000/1450005/961 State Board of Elections \$62,501.51

INCREASE APPROPRIATIONS:

10-11450-52200001/1450005/961 Equipment Grant \$57,450.00

10-11450-54327595/1450005/961 Grant Supplies \$5,051.51

The resolution was seconded by Ms. Miller and adopted by the following vote: Ayes 4667, Noes 0, Absent 132 (Marshfield).

Ms. Molé offered the following resolution and moved its adoption:

RESOLUTION NO. 146

**TITLE: 2013 BUDGET AMENDMENT
SYSTEMS INTEGRATION PROGRAM FUNDING
OFFICE FOR THE AGING**

WHEREAS, the Office for the Aging has received \$36,800 to expand access to public benefits and support health promotion and wellness programming from Systems Integration program funding; and

WHEREAS, this funding will be used to engage in activities to streamline accessibility to public benefits, offer general assistance with understanding and/or completing benefits applications; partner with Alzheimer's Association chapters to enhance linkages with the dementia network of services in New York State; establish and maintain partnerships that support care transitions activity; and support health promotion and wellness programming such as water exercise, fall prevention and stay healthy programs.

NOW, THEREFORE, BE IT RESOLVED that the 2013 budget be amended as follows:

REVENUES:

10-16772-43377200/6772039/977	State Programs for Aging	\$36,800.00
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APPROPRIATIONS:

10-16772-51000000/6772039/977	Personal Services	\$7,500.00
10-16772-52200000/6772039/977	Equipment	\$2,000.00
10-16772-54200000/6772039/977	Contracted Services	\$23,242.00
10-16772-54595380/6772039/977	Printing & Supplies	\$3,300.00
10-16772-54625010/6772039/977	Travel	\$758.00

The resolution was seconded by Mr. Donnelly.

Director of Office for the Aging Wayne Shepard explained in response to Mr. McCarthy, that the appropriation to Personal Services will help offset the salary of the NY Connects Program employee. The NY Connects Program is under the umbrella of the Office for the Aging but, the employee is contracted through Delaware Support and Services.

The resolution was adopted by the following vote: Ayes 4090, Noes 577 (McCarthy), Absent 132 (Marshfield).

Mr. Rowe offered the following resolution and moved its adoption:

RESOLUTION NO. 147**TITLE: AUTHORIZATION FOR AWARDS -
DEPARTMENT OF PUBLIC WORKS****LETTING OF SEPTEMBER 12, 2013**

Notice to bidders and proposals received having been filed and the bidding procedures and documents having been approved by the County Attorney:

BE IT RESOLVED that the County Department of Public Works is authorized to make awards to the lowest bidders meeting specifications as follows:

PROPOSAL NO. 36-13:	Purchase of New Tandem Axle Dump W/Plow, Wing & Spreader to: Beam Mack Sales & Service 6260 E. Molloy Rd. E. Syracuse, NY 13057
	Bid Price: \$208,636.00

All original bids and a summary sheet of the bids received are on file for inspection at the office of the Clerk of the Board of Supervisors.

The resolution was seconded by Mr. Valente.

In answer to Mr. Triolo, Commissioner of Public Works Wayne Reynolds stated that the lowest bidder was unable to meet the front axle weight limit specified in the bid.

Mr. Rowe shared that a few years ago there was only one vendor that could meet the county's specifications for front axle weight limit. Improved technology has provided more vehicle options, allowing for greater competitiveness and creating better pricing than in the past.

The resolution was adopted by the following vote: Ayes 4667, Noes 0, Absent 132 (Marshfield).

Mr. Rowe offered the following resolution and moved its adoption:

RESOLUTION NO. 148**TITLE: AUTHORIZATION FOR AWARDS -
DEPARTMENT OF PUBLIC WORKS****LETTING OF SEPTEMBER 12, 2013**

Notice to bidders and proposals received having been filed and the bidding procedures and documents having been approved by the County Attorney:

BE IT RESOLVED that the County Department of Public Works is authorized to make awards to the lowest bidders meeting specifications as follows:

PROPOSAL NO: 37-13 Purchase of New Single Axle Dump to:
Navistar, Inc. (Ben Funk)
399 Albany Shaker Rd, Suite 202
Loudonville, NY 12211

Bid Price: \$123,526.92

All original bids and a summary sheet of the bids received are on file for inspection at the office of the Clerk of the Board of Supervisors.

The resolution was seconded by Mr. Spaccaforo and adopted by the following vote: Ayes 4667, Noes 0, Absent 132 (Marshfield).

Mr. Rowe offered the following resolution and moved its adoption:

RESOLUTION NO. 149**TITLE: AUTHORIZATION TO ENTER INTO AN AGREEMENT
WITH THE CITY OF NEW YORK FOR THE RECONSTRUCTION
OF A PORTION OF NYC HWY 30A IN THE TOWN OF ANDES
DEPARTMENT OF PUBLIC WORKS**

WHEREAS, the New York City Department of Environmental Protection (DEP) owns, maintains and operates approximately thirty-nine miles of public roads around the Pepacton and Cannonsville Reservoirs in the County; and

WHEREAS, DEP is desirous of contracting with the County for the reconstruction of approximately 12,144 feet of NYC Road 4 in the Town of

Andes; and

WHEREAS, the DEP will deposit \$999,071.08 with the County prior to the start of the work to cover the reconstruction costs.

NOW, THEREFORE, BE IT RESOLVED that the Chairman of the Board is authorized to enter into an agreement with the City of New York for the reconstruction work.

The resolution was seconded by Mr. Valente.

Commissioner Reynolds stated in reply to Mr. McCarthy, that the resolution brings \$1 million in revenue to the department. The revenue will cover the total cost of performing the work. The revenue will offset the department's sunk costs of employees and equipment assigned to the project and allows the department to purchase materials equal to that offset cost for use on the county system.

In answer to Chairman Eisel, Commissioner Reynolds stated that in the early 1990's the department was able to complete all forty miles of county roads in three years for \$4.379 million. The costs have increased so dramatically that it is costing the county \$1 million to complete two miles of road. The City is envisioning a ten-year program to accomplish 40 miles of road. If that goal is to be realized, the annual contracts must be enlarged.

The resolution was adopted by the following vote: Ayes 4667, Noes 0, Absent 132 (Marshfield).

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 150

**TITLE: APPROVAL TENTATIVE AGREEMENT
SHERIFF'S CORRECTIONS OFFICERS**

WHEREAS, the Human Resources Committee has reached a tentative agreement with the Delaware County Corrections Officers, Local 3951, Law Enforcement Union, Council 82, AFSCME, AFL-CIO, for the terms and conditions of employment for the years 2012, 2013 and 2014.

NOW, THEREFORE, BE IT RESOLVED that said tentative agreement is hereby approved as presented to the Board; and

BE IT FURTHER RESOLVED that the Chairman of the Board is authorized to execute a collective bargaining agreement which incorporates the

terms of said tentative agreement.

The resolution was seconded by Ms. Miller and unanimously adopted.

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 151

**TITLE: RE-APPOINTMENT DIRECTOR REAL PROPERTY
TAX SERVICES II**

BE IT RESOLVED that in accordance with §1530 of the Real Property Tax Law Michael Sabansky is hereby re-appointed as Director of Real Property Tax Services II for a six-year term effective October 1, 2013 to September 30, 2019;

BE IT FURTHER RESOLVED that said appointment shall be at the salary contained in the budget.

The resolution was seconded by Mr. Triolo and adopted by the following vote: Ayes 4246, Noes 421 (Axtell, Hynes), Absent 132 (Marshfield).

Mr. Bracci offered the following resolution and moved its adoption:

RESOLUTION NO. 152

**TITLE: RESOLUTION URGING THE GOVERNOR AND
STATE LEGISLATURE TO AVOID SHIFTING NEW COSTS TO
COUNTIES AS THEY IMPLEMENT A STATE TAKEOVER OF LOCAL
MEDICAID ADMINISTRATIVE FUNCTIONS
DEPARTMENT OF SOCIAL SERVICES**

WHEREAS, state legislation has been enacted that calls for the New York State Commissioner of Health to continue the implementation of a state assumption of the administrative responsibilities of the medical assistance program (Medicaid); and

WHEREAS, the State touted this administrative takeover as a way to provide more consistency in the administration of Medicaid and as a way to direct cost savings to counties and New York City; and

WHEREAS, the implementation of the federal Affordable Care Act also provides funding incentives and opportunities to centralize certain aspects of Medicaid administration; and

WHEREAS, counties support efforts to streamline government operations in a way that can improve the delivery of services and responsiveness to recipients' needs, while not shifting costs to counties; and

WHEREAS, the State has enacted a cap in reimbursement to counties and New York City related to Medicaid administrative claiming, but this cap has been implemented prior to any meaningful takeover of local Medicaid administrative functions by the State; and

WHEREAS, this scenario, of capped reimbursement with minimal relief from administering the State's Medicaid program, creates significant fiscal and liability concerns for counties and is counterproductive in the current property tax cap environment; and

WHEREAS, county officials continue to work in close cooperation with State health officials on the rollout of the State takeover of Medicaid Administration, it is critical that adequate funding continue to be provided for local administration until the transition to a State administered system has been brought to fruition.

NOW, THEREFORE, BE IT RESOLVED that the Delaware County Board of Supervisors urges the Governor and State Legislature to provide sufficient state resources to prevent cost shifts to counties during this transition and to continue to work with counties on takeover plans that are fair for state and county taxpayers and recipients; and

BE IT FURTHER RESOLVED that no reductions in reimbursement to counties for Medicaid administrative costs shall be made without commensurate reductions in local administrative responsibilities to avoid cost shifts and align the value of the responsibilities supported by counties across the State; and

BE IT FURTHER RESOLVED no district shall be required to perform Medicaid functions unless performance of those functions is cost and liability neutral to the district; and

BE IT FURTHER RESOLVED that the Department of Health should continue to work in partnership with county officials to provide a seamless level of care and coordination for New York's most vulnerable residents; and

BE IT FURTHER RESOLVED that the Department of Health should provide specific time frames to counties to ease in the transition of personnel currently associated with the Medicaid program on a local level; and

BE IT FURTHER RESOLVED that certified copies of this resolution be sent to Governor Andrew M. Cuomo, Senator James L. Seward, Senator John Bonacic, Senator Thomas W. Libous, Assemblyman Clifford W. Crouch, Assemblyman Peter Lopez, Assemblywoman Claudia Tenney, New York State Department of Health Commissioner Nirav R. Shah, New York State Comptroller Thomas DiNapoli and the New York State Association of Counties (NYSAC).

The resolution was seconded by Mr. Spaccaforno and unanimously adopted.

Mr. Bracci offered the following resolution and moved its adoption:

RESOLUTION NO. 153

**TITLE: RESOLUTION CALLING ON THE GOVERNOR AND STATE
LEGISLATURE TO CONTINUE TO SUPPORT A GRADUAL
REDUCTION IN THE LOCAL SHARE OF MEDICAID COSTS BY
AUGMENTING AUTOMATIC FEDERAL SAVINGS THAT ACCRUE
TO NEW YORK COUNTIES UNDER THE AFFORDABLE CARE ACT
(ACA) WITH ADDITIONAL SAVINGS THE STATE CAN GENERATE
BY FULLY LEVERAGING ALL FLEXIBILITIES ALLOWED
UNDER THE ACA
DEPARTMENT OF SOCIAL SERVICES**

WHEREAS, Medicaid is a federal and New York State designed and controlled health care program, whose costs represent the largest component of the state and county fiscal relationship, with total Medicaid program costs exceeding \$54 billion annually which includes \$9 million for Delaware County; and

WHEREAS, Governor Andrew M. Cuomo and the State Legislature have made important strides controlling cost growth in this program by fundamentally realigning the delivery of health care services in New York, while implementing a zero annual growth cap of local Medicaid costs effective in 2015; and

WHEREAS, enhanced federal financial support available under the ACA is required to be passed through to counties to alleviate local Medicaid cost shares; and

WHEREAS, even with these new federal resources nearly \$7.5 billion in mandated local Medicaid costs is embedded into counties' current aggregate tax base, and for Delaware County Medicaid costs equal about one-half of the property tax levy; and

WHEREAS, the State Legislature and Governor have made the reduction in property tax growth a top priority; and

WHEREAS, the ACA provides continued opportunities for New York State to lower Medicaid program costs beyond those related to enhanced federal matching funds.

NOW, THEREFORE, BE IT RESOLVED the Delaware County Board of Supervisors does hereby call on the Governor and New York State Legislature to diligently pursue the implementation of the Affordable Care Act and to work closely with the New York Congressional Delegation to preserve the enhanced Medicaid matching rates available to the State under the law; and

BE IT FURTHER RESOLVED that in an effort to lower the property tax burden in New York, Delaware County calls on the Governor and Legislature to continue to:

- Fully leverage all federal health reform flexibilities and enhanced payment rates available under the ACA,
- Maximize federal resources available through the 1115 Medicaid waiver process,
- Lower state and local Medicaid costs by examining current State eligibility and benefit levels in Medicaid that can be shifted to health insurance coverage supported with federal dollars under the ACA,
- Maximizing expenditure controls through enhanced Medicaid program integrity efforts in conjunction with the counties and New York City, and
- Work to direct a portion of any further savings from these actions toward lowering and eventually eliminating the local contribution counties and New York City provide to support the State's Medicaid program; and

BE IT FURTHER RESOLVED that copies of this resolution be sent to the sixty-two counties of New York State encouraging member counties to enact similar resolutions; and

BE IT FURTHER RESOLVED that certified copies of this resolution be sent to Governor Andrew M. Cuomo, Senator John Bonacic, Senator James L. Seward, Senator Thomas W. Libous, Assemblyman Clifford W. Crouch,

Assemblyman Peter Lopez, Assemblywoman Claudia Tenney New York State Department of Health Commissioner Nirav R. Shah, New York State Comptroller Thomas DiNapoli and the New York State Association of Counties (NYSAC).

The resolution was seconded by Mr. Spaccaforno.

Mr. Bracci commented that he hoped this and the next resolution will help provide some local relief and the county can begin to put its tax money to use on local projects.

The resolution was unanimously adopted.

Chairman Eisel waived Board Rule 10 to permit the introduction without objection of the following not-prefiled resolutions.

Mr. Triolo offered the following resolution and moved its adoption:

RESOLUTION NO. 154

**TITLE: DESIGNATION OF DELAWARE COUNTY
CHAMBER OF COMMERCE AS TOURISM PROMOTION
AGENCY FOR DELAWARE COUNTY
DEPARTMENT OF ECONOMIC DEVELOPMENT**

BE IT RESOLVED that the Delaware County Chamber of Commerce be designated as the Tourism Promotion Agency for Delaware County, for the purpose of making applications for and receiving grants under Section 100[6] of the Economic Development Law, with the Chamber of Commerce to provide the required local matching funds for the "I Love New York" tourism promotion 2014 program.

The resolution was seconded by Ms. Miller and unanimously adopted.

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 155

TITLE: PAYMENT OF AUDIT

WHEREAS, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$938,704.78 were hereby presented to the Finance Committee for approval for payment on September 20, 2013 prior to presentation to the Board of Supervisors;

THEREFORE, the County Treasurer was directed to pay said expenditures as listed below and this Board now approves of said payment as follows:

General Fund	\$709,029.40
OET	\$20,600.85

Highway Audits, as Follows:

Weights & Measures	\$198.41
Road	\$81,002.38
Machinery	\$48,596.57
Capital Road & Bridge	\$5,653.26
Capital Solid Waste	\$45,732.40
Solid Waste/Landfill	\$27,891.51

WHEREAS, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$957,908.92 are hereby presented to the Board of Supervisors for approval of payment;

NOW, THEREFORE, BE IT RESOLVED that the County Treasurer be directed to pay said expenditures as listed below:

General Fund	\$596,666.19
OET	\$28,056.99
Public Safety Comm System	\$67,616.86

Highway Audits, as Follows:

Weights and Measures	\$51.15
Road	\$13,672.32
Machinery	\$76,681.52
Capital Road & Bridge	\$56,522.78
Capital Solid Waste	\$0.00
Solid Waste/Landfill	\$118,641.11

The resolution was seconded by Mr. Donnelly and Mr. Spaccaformo and adopted by the following vote: Ayes 4667, Noes 0, Absent 132 (Marshfield).

Upon a motion, the meeting adjourned at 1:55 p.m.

REGULAR MEETING**DELAWARE COUNTY BOARD OF SUPERVISORS****OCTOBER 9, 2013**

The regular meeting of the Delaware County Board of Supervisors was held Wednesday, October 9, 2013 at 1:00 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, Chairman James E. Eisel, Sr. presiding.

The Clerk called the roll and all Supervisors were present except Mr. Spaccaforno.

Mr. Marshfield offered the invocation.

Mr. Layton led the Board in the Pledge of Allegiance to the Flag.

The minutes of the previous meeting were accepted as presented.

The Clerk reported all communications received have been referred to their respective committees for review.

Chairman Eisel granted privilege of the floor to Mr. Triolo who introduced Chamber of Commerce Executive Director Mary Beth Silano and Tourism Director Jim Thomson to provide an update of the Chamber's activities in 2013.

Ms. Silano noted that the Delaware County Chamber of Commerce is the appointed Tourism Promotion Agency for Delaware County by the Board of Supervisors on an annual basis. A power point presentation focusing on tourism funding, guidelines and initiatives detailed the Chamber's activities over the past nine months.

The county's contribution to the Chamber allows them to market the tourism industry for Delaware County and apply for the I Love NY Matching Funds money. The Catskill Association for Tourism Services, better known as CATS, is the regional tourism organization for the Catskill Mountains tourism industry. CATS works directly with the I Love NY Tourism Campaign.

Ms. Silano stated that people are coming to the Catskill Mountains because it is an affordable vacation with activities for all seasons. Food and

beverage producers are gaining in popularity creating another tourism market. The Chamber's advertising methods include television, video, internet and seasonally designed printed ads and brochures to introduce the many types of activities available to tourists in Delaware County and the Catskill Mountains.

As part of the I Love NY Program campaign the Chamber is participating in the Times Square Campaign. The Chamber provides 5,000 rack cards and maps on a monthly basis that are placed in designated rest areas. The program runs from September 2013 to September 2014. The maps and rack cards have a printed QR code that when scanned by a smart phone brings up the Great Western Catskill website: www.greatwesterncatskills.com.

Mr. Thomson discussed the funding of the Chamber. He pointed out that Delaware County funds the Chamber \$95,000, while Sullivan County funds \$800,000 and Ulster and Greene Counties are each funding \$950,000. In addition to that funding, each county receives \$62,000 from the I Love NY Tourism Campaign. Out of the I Love NY Tourism money, the Chamber funds CATS \$30,000 to promote regional level advertising.

Referencing 2012 I Love NY traveler spending reports, Mr. Thomson shared that travelers through lodging, recreation, food and beverage, retail service station, transport, and second home tourism spent over \$87 million in the county. Regionally, tourism is a \$1 billion industry.

Additionally in 2012, tourism in Delaware County generated \$5.7 million in local taxes and \$4.8 million in state taxes. Delaware County received 8.1 percent of the regional share of tourism-generated taxes. The report indicates that the regional share of tourism-generated taxes translates to a saving per household of \$523 dollars in property tax in Delaware County.

Mr. Thomson stated in reply to Chairman Eisel, that Sullivan and Ulster Counties receive a significant amount of bed tax revenue in addition to money raised by the tax levy.

In answer to Mr. McCarthy, Mr. Thomson stated that the Great Western Catskills map was fully funded by ads purchased from tourism-related business. The 2014 Travel Guide, which will be ready by the end of the year, was also funded by ads. The printing cost will be paid with I Love NY funds. Ms. Silano added that I Love NY money restricts the type of businesses that can

advertise in the travel guide to tourism-related businesses.

Mr. Thomson noted in response to Mr. Marshfield, that in 1997 when the Memorandum of Agreement was signed it took out of production 51 percent of the acreage that could be used for traditional economic development. To keep that 51 percent in the watershed viable the county has to look toward agriculture and tourism.

Ms. Silano added that this presentation was geared specifically to how the Chamber has used the funding provided by the County. The Chamber is involved with many other projects aimed at supporting the local community.

Ms. Silano stated that she and Mr. Thomson will be available after the meeting at the Chamber display in the lobby and would be happy to answer any questions. The display is interesting and informative and has been a successful marketing tool.

Ms. Silano answered in reply to Mr. Hynes, that the Chamber has about 600 members, 85 percent of which are sole proprietors paying the \$125 membership fee.

Mr. Marshfield commented that the initiatives discussed were commendable but noted that there is much more that needs to be done to bring economic stability to the county.

Chairman Eisel noted that he is impressed by the work of the Chamber and thanked Ms. Silano and Mr. Thomson for an informative update.

Mr. Bracci offered the following resolution and moved its adoption:

RESOLUTION NO. 156

**TITLE: 2013 BUDGET AMENDMENT
TRANSFER OF FUNDS
DEPARTMENT OF SOCIAL SERVICES**

WHEREAS, the Foster Care account is in need of funding.

NOW, THEREFORE, BE IT RESOLVED that the following transfer be made:

FROM:

10-16101-54425000 Medical Assistance \$300,000.00

TO:

10-16119-54313150 Foster Child Care \$300,000.00

The resolution was seconded by Mr. Marshfield.

Mr. Marshfield noted that the balance remaining in the Medical Assistance account may not be sufficient to meet expenses to the end of the year due to several transfers that have already been made out of the account. He noted that the amount budgeted for 2014 is significantly lower than 2013.

Mrs. Donofrio questioned if additional resolutions will come before the Board for transfers or adjustments. Commissioner Moon explained in answer to Mrs. Donofrio and Mr. Marshfield, that there has been more than a 40 percent increase in the number of children in the foster care program. Reimbursement rates for foster parents are set by the state based on the severity and symptomology of the child. As the state is reducing their fiscal support and the issues facing the foster care program are growing, the possibility of additional resolutions does exist.

In reply to Mr. McCarthy, Commissioner Moon explained that the increase in the number of foster care children is due in great part to the growing drug problem the county is experiencing. As a result of addiction parents are unable to parent appropriately. The number of infants testing for high levels of toxins at birth has increased. Those infants are removed from the mother and placed in the safety of the foster care system pending the outcome of the situation. The major flow of children in foster care is now infants, toddlers and preschoolers.

In answer to Chairman Eisel, Commissioner Moon stated that in 2012 the average number of children in foster care was in the mid to upper sixties. This summer there were 111 children in foster care. That number has since gone down to 99 but there are several foster care cases pending at Family Court that may result in placement if the problems have not been mitigated.

Commissioner Moon answered in reply to Mr. Bracci, that several county departments and agencies are working together to seek solutions to the evolving problems. The safety of the children is always the first priority. The department makes every effort to place children with relatives or other family resources when possible. There have been several incidents in communities the department has been made aware of that have resulted in infants and toddlers being removed from their home due to unsafe parenting.

In response to Mr. Bracci, Commissioner Moon also addressed Resolution No. 160 and 161.

Regarding Resolution No. 160, Commissioner Moon explained that historically the expense of the Safety Net Program was shared equally between local government and the State of New York. The 2011-12 state budget cuts lowered the state's percentage of fiscal responsibility to 29 percent. As a result, local government is now fiscally responsible for 71 percent of the program cost. In addition, counties are funding 100 percent of the administration support for the Safety Net Program.

Regarding Resolution No. 161, Commissioner Moon advised that Delaware County's local Juvenile Justice Program has been under control for several years. Although there are a few youths that have entered the foster care system through this program, juvenile justice issues are not a significant factor to foster care. The county has eight children that are residentially placed. A residential placement starts at \$150,000 a year per child. He pointed out that the department's budget includes funding for school district residential placements. There are three children that are not in foster care but it is the county's responsibility to pay for their board and maintenance during the school year.

He noted that the intent of these resolutions is to shed light on the issues and gain support of other counties and legislature in order to call upon the state to return the funding they have taken away from these programs. Without increased funding, local government has no alternative source of revenue other than the tax levy.

The resolution was adopted by the following vote: Ayes 4090, Noes 577 (McCarthy), Absent 132 (Spaccaforno).

Mr. Bracci offered the following resolution and moved its adoption:

RESOLUTION NO. 157

**TITLE: 2013 BUDGET AMENDMENT
TRANSFER OF FUNDS
DEPARTMENT OF SOCIAL SERVICES**

WHEREAS, the equipment account for the department is in need of funding.

NOW, THEREFORE, BE IT RESOLVED that the following transfer be made:

FROM:

10-16102-54200000 MMIS Medical Assist.-Contracted Srvs \$34,790.00

TO:

10-16010-52200000 Social Services-Equipment \$34,790.00

The resolution was seconded by Mr. Marshfield and Mr. Hynes.

In answer to Mr. Marshfield, Commissioner Moon explained that MMIS stands for Medical Management Information System. The department was advised of a required upgrade of equipment and software but not in time to include the expense in the 2013 budget. The matter was discussed with the Social Services Committee who agreed the upgrade should be done as soon as possible.

The resolution was adopted by the following vote: Ayes 4667, Noes 0, Absent 132 (Spaccaforno).

Mr. Triolo offered the following resolution and moved its adoption:

RESOLUTION NO. 158

**TITLE: 2013 BUDGET AMENDMENT
TRANSFER OF FUNDS**

**AMENDMENT TO RESOLUTION NO. 111-2012
REIMBURSEMENT OF EXPENDITURES
UNDER NEW YORK MAIN STREET GRANT (NYMS)
DEPARTMENT OF WATERSHED AFFAIRS**

WHEREAS, the Village of Franklin has been awarded funding in the amount of \$255,000 under the New York State Division of Housing and Community Renewal; and

WHEREAS, the Village of Franklin entered into a subrecipient agreement with the Delaware County Local Development Corporation (DCLDC), whereby the DCLDC, on behalf of the Village will assume responsibility for the delivery and administration of the NYMS funds; and

WHEREAS, the Department of Watershed Affairs has been assisting the DCLDC in the administering of the New York Main Street Grant; and

WHEREAS, the Delaware County Local Development Corporation will reimburse the Department of Watershed Affairs for administrative tasks in the amount of \$4,500; and

WHEREAS, the Department of Watershed Affairs is in need of an equipment upgrade; and

WHEREAS, the funds for this purchase need to be transferred to the following line items listed below; and

NOW, THEREFORE, BE IT RESOLVED that the following transfer be made:

FROM:

10-18740-54595320	Supplies	\$1,300.00
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TO:

10-18740-5220000	Equipment	\$1,300.00
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The resolution was seconded by Ms. Miller and adopted by the following vote: Ayes 4667, Noes 0, Absent 132 (Spaccaforo).

Mr. Axtell offered the following resolution and moved its adoption:

RESOLUTION NO. 159

**TITLE: RESOLUTION REQUESTING INTRODUCTION OF HOME
RULE LEGISLATION AUTHORIZING IMPOSITION OF
A WIRELESS SURCHARGE IN DELAWARE COUNTY
DEPARTMENT OF EMERGENCY SERVICES**

WHEREAS, the County is working toward improving its 911 capabilities to provide enhanced wireless 911 services; and

WHEREAS, the ever-increasing use of wireless telephones is such that the provision of enhanced wireless 911 services becomes more important to public safety for wireless telephone users residing in or traveling through Delaware County; and

WHEREAS, almost all of the counties in New York have obtained State legislation authorizing the imposition of a surcharge not to exceed thirty cents per month on wireless communications service within each County and have utilized the revenue derived from such authority to enhance public safety wireless 911 services; and

WHEREAS, the State legislation provides that such revenues shall only be used for eligible wireless 911 service costs.

NOW, THEREFORE, BE IT RESOLVED that Delaware County hereby requests its New York State Legislators to assist in the preparation and introduction of appropriate Home Rule legislation authorizing Delaware County to adopt, amend or repeal local laws to impose a surcharge not to exceed thirty cents per month on wireless communications service within Delaware County and

BE IT FURTHER RESOLVED that the Clerk of the Board of Supervisors shall forward certified copies of this resolution to Governor Andrew M. Cuomo, Senator John Bonacic, Senator James L. Seward, Senator Thomas W. Libous, Assemblyman Clifford W. Crouch, Assemblyman Peter D. Lopez and Assemblywoman Claudia Tenney and the New York State Association of Counties (NYSAC).

The resolution was seconded by Mr. Bower.

Mr. Axtell advised that this is the first step in the process toward the introduction of a home rule legislation authorizing Delaware County to impose a surcharge on wireless communication service.

The resolution was unanimously adopted.

Mr. Bracci offered the following resolution and moved its adoption:

RESOLUTION NO. 160

**TITLE: RESOLUTION URGING NEW YORK STATE TO RESTORE
THE HISTORIC 50/50 STATE/LOCAL COST SHARING FOR THE
STATE'S MANDATED SAFETY NET PROGRAM OR PROVIDE MORE
PROGRAM CONTROL TO LOCAL SOCIAL SERVICE DISTRICTS
COMMENSURATE WITH COUNTIES' INCREASED FISCAL
RESPONSIBILITY FOR THE PROGRAM
DEPARTMENT OF SOCIAL SERVICES**

WHEREAS, the 2011-12 final State Budget dramatically lowered the State's fiscal responsibility in the Safety Net Program by shifting the cost to 71 percent county / 29 percent State, severing the historic 50 percent State / 50 percent county partnership; and

WHEREAS, the State Division of the Budget and Legislature stated that this funding shift, in conjunction with fully federalizing New York's TANF (Family Assistance) costs, would generate up to \$50 million annually in net cost reductions for counties and New York City; and

WHEREAS, actual spending through the end of calendar year 2012 indicates that these aggregate savings have not materialized for counties and New York City; and

WHEREAS, with the recent economic downturn and slow recovery, Safety Net Assistance enrollment has increased across the State in record numbers, which will shift even more costs from the State Budget to local taxpayers to support this state mandated program; and

WHEREAS, counties' initial concerns regarding the state funding shift in Safety Net that it would leave counties paying a larger share of a much faster growing public assistance program are being verified in the most recent caseload data, with Safety Net caseload growing at an average annual rate of nearly 4.5 percent the last five years compared to the TANF caseload that is virtually unchanged from where it was in 2008; and

WHEREAS, the steady pullback in state funding support for a variety of human services programs including child welfare, adoption subsidies, food stamp administration, Family Assistance, Safety Net, Child Support Enforcement, juvenile justice and programs designed to help recently released state incarcerated offenders return to the community creates an environment in which the State is directly moving away from its constitutional requirement to care for the needy, forcing this state constitutional responsibility on county government and local property taxpayers.

NOW, THEREFORE, BE IT RESOLVED that the Delaware County Board of Supervisors calls on the State to restore the historic 50/50 State/county cost sharing, or grant greater decision-making authority and administrative flexibility over program management to ensure even more costs are not shifted to local tax payers in support of this state mandated program; and

BE IT FURTHER RESOLVED the State of New York should prioritize the modernization of the Welfare Management System (WMS) to promote efficiencies in the administration of the Supplemental Nutrition Assistance, Safety Net and Family Assistance Programs; and

BE IT FURTHER RESOLVED the State of New York must take on a greater fiscal and programmatic responsibility in ensuring incarcerated offenders returning to the community are provided appropriate state assistance including housing, work supports and training, health care, counseling, substance abuse and other critical services to prevent recidivism and reduce the impact on local social service district fiscal and staff capacity, which is already strained due to increased caseloads and years of reduced state financial support; and

BE IT FURTHER RESOLVED that copies of this resolution be sent to the other counties of New York State encouraging them to enact similar resolutions; and

BE IT FURTHER RESOLVED that certified copies of this resolution be sent to Governor Andrew M. Cuomo, Senator John Bonacic, Senator James L. Seward, Senator Thomas W. Libous, Assemblyman Clifford W. Crouch, Assemblyman Peter Lopez, Assemblywoman Claudia Tenney, New York State Department of Health Commissioner Nirav R. Shah, New York State Comptroller Thomas DiNapoli, Office of Children and Family Services Commissioner Gladys Carrión, Esq., and the New York State Association of Counties (NYSAC).

The resolution was seconded by Mr. Marshfield and unanimously adopted.

Mr. Bracci offered the following resolution and moved its adoption:

RESOLUTION NO. 161

**TITLE: RESOLUTION CALLING ON THE GOVERNOR AND STATE
LEGISLATURE TO CONTINUE TO PARTNER WITH COUNTIES TO
SUCCESSFULLY REFORM JUVENILE JUSTICE PROGRAMS WHILE
AVOIDING COST SHIFTS TO COUNTIES
DEPARTMENT OF SOCIAL SERVICES**

WHEREAS, the State of New York and counties have made important progress in addressing the needs of juvenile delinquents placed into the care and custody of New York State; and

WHEREAS, New York State and New York City continue to reform the juvenile justice system through the implementation of the Close to Home Initiative; and

WHEREAS, New York State has developed pilot sites for addressing the treatment of youth in our juvenile justice system, maintaining a commitment to raising the age of criminal responsibility from 16 to 18 years of age for certain offenses; and

WHEREAS, New York State, in an effort to reduce their own costs and risk, has capped funding streams for non-secure and secure detention costs, shifting risk, cost and responsibility to county taxpayers; and

WHEREAS, New York State has continued to struggle with maintaining rate setting in a timely manner, placing counties at risk of

significant retroactive financial liabilities by not publishing rates in a timely manner; and

WHEREAS, counties across the state serve as the front door and often first contact with New York's juvenile justice system through local probation departments, which continue to face limitations, reductions and elimination in resources brought on by years of cost shifts from the State to counties.

NOW, THEREFORE, BE IT RESOLVED that the Delaware County Board of Supervisors calls on the Governor and State Legislature to continue to work with counties in addressing juvenile justice reform in a way that avoids shifting costs and risk, while adding responsibility to county taxpayers.

BE IT FURTHER RESOLVED that the Delaware County Board of Supervisors is calling on the Governor and State Legislature to support reform of the system, in consultation with counties, for youth at risk of entering the juvenile justice system that achieves services provided as close to home as possible, that includes innovative and effective practices, and emphasizes prevention through flexible funding; and

BE IT FURTHER RESOLVED that the Delaware County Board of Supervisors calls on the Governor and State Legislature to engage counties while considering proposals to change the age of criminal responsibility including the need to align and provide sufficient state funding under the proposal to support needed services for 16- and 17-year olds at risk, while not shifting new costs to county tax payers; and

BE IT FURTHER RESOLVED that the Delaware County Board of Supervisors calls on the Governor and State Legislature to provide sufficient funding and resources to support the Close to Home initiative, comprehensive after care and regional planning/advisory groups that promote coordination without a duplication of efforts; and

BE IT FURTHER RESOLVED that the Delaware County Board of Supervisors calls on the Governor and State Legislature to hold counties outside New York City harmless for increased costs as it proceeds through the Close to Home Initiative, as a reduction in the number of youth in New York State Office for Children and Family Services placements will significantly increase the per diem cost to Upstate counties, as the State moves quickly to eliminate the excess capacity and commensurate per diem rate increases; and

BE IT FURTHER RESOLVED that the Delaware County Board of Supervisors calls on the Governor and State Legislature to prioritize rate setting for State Training Schools, removing the potential financial liability of

retroactive rate adjustments, which place significant strain on local budgets and accounting procedures; and

BE IT FURTHER RESOLVED that the Delaware County Board of Supervisors calls on the Governor and State Legislature to reconsider the detention block grant and Supervision and Treatment Services for Juveniles Program funding caps, which hinder juvenile justice reform and place financial limitations and restrictions on counties in their efforts to address the needs of juvenile delinquents and Persons in Need of Supervision (PINS); and

BE IT FURTHER RESOLVED that the Delaware County Board of Supervisors calls on the Governor and State Legislature to strengthen diversion and adjustment services across the State by developing a new dedicated funding stream with enhanced state funding for juvenile probation that honors the importance of their role in meeting the needs of at-risk youth in a safe, effective manner without diverting funding from other sources; and

BE IT FURTHER RESOLVED that copies of this resolution be sent to the other counties of New York State encouraging them to enact similar resolutions; and

BE IT FURTHER RESOLVED that certified copies of this resolution be sent to Governor Andrew M. Cuomo, Senator John Bonacic, Senator James L. Seward, Senator Thomas W. Libous, Assemblyman Clifford W. Crouch, Assemblyman Peter Lopez, Assemblywoman Claudia Tenney, New York State Department of Health Commissioner Nirav R. Shah, New York State Comptroller Thomas DiNapoli and the New York State Association of Counties (NYSAC).

The resolution was seconded by Mr. Marshfield and unanimously adopted.

Chairman Eisel waived Board Rule 10 to permit the introduction without objection of the following not-prefiled resolutions.

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 162

TITLE: SALE OF TAX ACQUIRED PROPERTY

RESOLVED that the following described parcels of tax acquired property be sold to the party indicated for the price herein stated and the County Treasurer is authorized to execute and deliver deed, therefor, and to cancel all Delaware County tax liens thereon.

SID11TX.030

ASSESSED TO: **ANTHONY M HARTT**

TOWN OF: 125089:SIDNEY
TAX MAP NO: 141.2-2-31
SCHOOL DISTRICT: 125001:SIDNEY
ACREAGE: 33.00'F x 75.00'D: 0.05A ACRES
CONVEYED TO: BRITTANY M BONACCI
17503 COUNTY HWY 23
SIDNEY NY 13838

CASH CONSIDERATION: \$1,000.00
TAX DEFICIT: \$1,956.83

SID11TX.054

ASSESSED TO: **GEORGE PITTET AND EFFIE Y PITTET**

TOWN OF: 125001:SIDNEY
TAX MAP NO: 115.16-5-8
SCHOOL DISTRICT: 125001:SIDNEY
ACREAGE: 85.00'F x 92.25'D: 0.25A ACRES
CONVEYED TO: LEON RULING JR
54 BEALE BLVD
SIDNEY NY 13838

CASH CONSIDERATION: \$22,510.00
VILLAGE SHARE \$11,255.00
COUNTY SHARE \$11,255.00

TAX DEFICIT: \$1,927.56

The resolution was seconded by Mr. Donnelly and Mrs. Capouya and adopted by the following vote: Ayes 4667, Noes 0, Absent 132 (Spaccaformo).

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 163**TITLE: ADOPTION OF STATE ADVISORY EQUALIZATION RATES**

BE IT RESOLVED that the following State Equalization Rates be adopted for the apportionment of the 2014 County Tax Levy pursuant to Title 2 of Article 8 of the Real Property Tax Law:

ANDES	100.00
BOVINA	24.35
COLCHESTER	3.13
DAVENPORT	72.66
DELHI	56.00
DEPOSIT	4.77
FRANKLIN	92.00
HAMDEN	18.50
HANCOCK	13.90
HARPERSFIELD	27.05
KORTRIGHT	100.00
MASONVILLE	100.00
MEREDITH	100.00
MIDDLETOWN	100.00
ROXBURY	32.00
SIDNEY	82.00
STAMFORD	27.37
TOMPKINS	4.44
WALTON	27.35

The resolution was seconded by Ms. Molé and adopted by the following vote Ayes 4667, Noes 0, Absent 132 (Spaccaferno).

Mr. Hynes offered the following resolution and moved its adoption:

RESOLUTION NO. 164

**TITLE: 2013 BUDGET AMENDMENT
ACCEPTANCE OF GRANT MONEY FROM THE NEW YORK STATE
OFFICE OF EMERGENCY MANAGEMENT (NYS OEM) AND
FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA)
FOR THE HAZARD MITIGATION GRANT PROGRAM
FOR A VOLUNTARY FLOOD BUYOUT
PLANNING DEPARTMENT**

WHEREAS, in August/September, 2011, Delaware County experienced widespread catastrophic flooding from Hurricane Irene and Tropical Storm Lee, adversely affecting many of its towns and villages, warranting the declaration of a countywide "State of Emergency"; and

WHEREAS, NYS OEM and FEMA announced funds available for a voluntary flood buyout program; and

WHEREAS, the Delaware County All-Hazards Mitigation Plan was accepted by the Delaware County Board of Supervisors to ensure Delaware County eligibility for State and Federal Hazard Mitigation monies; and

WHEREAS, the Delaware County Planning Department has applied for funding from NYS OEM and FEMA for a voluntary flood buyout program; and

WHEREAS, on or about March 21, 2013, Delaware County was awarded \$4,206,150 from NYS OEM and FEMA with a 75% federal share of \$3,154,613 and a 25% non-federal matching share of \$1,051,537 for a voluntary flood buyout program; and

WHEREAS, on or about March 21, 2013, Delaware County was awarded \$259,399 from NYS OEM and FEMA with a 75% federal share of \$194,549 and a 25% non-federal matching share of \$64,850 for a voluntary flood buyout program; and

WHEREAS, as a result of the Flood Events and pursuant to the Hazard Mitigation Grant Program, Delaware County and New York City will be executing a contract with FEMA and NYS OEM to fund property acquisitions from willing sellers and demolition projects that will be administered by the County under a County-established Flood Buyout Program (the "Flood Buyout Program"); and

WHEREAS, New York City has agreed to participate in the Flood Buyout Program by providing funds to cover certain costs incurred in connection with real property acquisition and demolition projects and taking title to certain such properties that meet certain criteria (except where the County or another local government has opted to take title); and

WHEREAS, for purposes of Flood Buyout Program, FEMA and NYS OEM (with the cooperation and participation of the County) has conducted a comprehensive review under SEQRA and NEPA; and

WHEREAS, due to the property damage from the Flood Events and in

order to obtain the participation of impacted property owners, Delaware County classifies the Flood Buyout Program as an emergency action and is committed to proceed with all due expedience; and

WHEREAS, in order to proceed with the Flood Buyout Programs, Delaware County must execute funding agreements with NYS OEM (two funding agreements entitled: State of New York Multi-Year Agreement) and one funding agreement with New York City (Memorandum of Agreement Between the City of New York and Delaware County Related to the Delaware County Flood Buy-Out Program). Under those agreements, the County agrees, in consultation with NYS OEM to manage, coordinate and administer the disbursement of Federal and State funds received pursuant to the Flood Hazard Mitigation Grant Program for real property acquisition and demolition projects and be responsible for ensuring that each project receiving Federal and State funds satisfies Federal Regulations at 44 C.F.R. Part 80 and any other requirements of FEMA or NYS OEM under the Flood Hazard Mitigation Grant Program; and

WHEREAS, in order for New York City to participate in the Flood Buyout Program, the NYC Department of Environmental Protection (DEP) has requested a modification to Special Condition 7(b) of the 2010 Water Supply Permit to allow the fair market value of buyout properties to be determined in accordance with the Applicable FEMA Procedures and a modification to Special Condition 7(b) of the 2010 Water Supply Permit to clarify that acquisitions by local communities of properties in any Federal or State buyout program do not require DEP to grant a conservation easements (øLAP Permit Modificationö); and

WHEREAS, in order to facilitate that LAP Permit Modification, Delaware County must execute an agreement consenting the LAP Permit Modification entitled: Supplemental Agreement Among West of Hudson Watershed Stakeholders Concerning DEPø Participation in Federal or State Flood Buy-Out Programs.

NOW, THEREFORE, BE IT RESOLVED that the Delaware County Board of Supervisors accepts these grant moneys and authorizes the Chairman of the Board to enter into contracts with NYS OEM, FEMA, New York City and others necessary to implement the Flood Buyout Program; and

BE IT FURTHER RESOLVED that the 2013 budget be amended as follows:

ESTIMATED REVENUES:

10-18020-43396000/8020023/908	State Emerg. Disaster Asst.	\$1,116,387.00
10-18020-44496000/8020023/908	Federal Emerg. Disaster Asst.	\$3,349,162.00

ESTIMATED APPROPRIATIONS:

10-18020-54327000/8020023/908 Grant Contracts	\$4,465,549.00
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The resolution was seconded by Ms. Miller.

This resolution, Planning Department Director Nicole Franzese explained, is to accept grant moneys and enter into contract with the necessary agencies in order to implement the Flood Buy-Out Program. The resolution covers two grants. The first grant for substantially damaged properties includes 24 properties located in the New York City Watershed. The second grant approval is for two properties, one in Roxbury and one in Sidney. The appraisals for these properties have been completed. There are 20 plus Sidney properties awaiting approval that has been held up by the State Office of Historic Preservation. There are additional grants waiting to be approved.

The resolution was unanimously adopted.

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 165**TITLE: PAYMENT OF AUDIT**

WHEREAS, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$1,982,444.62 are hereby presented to the Board of Supervisors for approval of payment;

NOW, THEREFORE, BE IT RESOLVED that the County Treasurer be directed to pay said expenditures as listed below:

General Fund	\$773,954.56
OET	\$19,265.08
Public Safety Comm System	\$188,301.04
Highway Audits, as Follows:	
Weights and Measures	\$194.77
Landfill	\$39,049.12
Road	\$5,941.74
Machinery	\$81,721.81
Capital Road & Bridge	\$843,321.20
Capital Solid Waste	\$30,695.33

The resolution was seconded by Mr. Donnelly and adopted by the following vote: Ayes 4667, Noes 0, Absent 132 (Spaccaforno).

Mr. Rowe offered the following resolution and moved its adoption:

RESOLUTION NO. 166

DELAWARE COUNTY DEPARTMENT OF PUBLIC WORKS

LETTING OF SEPTEMBER 26, 2013

Notice to bidders and proposals received having been filed and the bidding procedures and documents having been approved by the County Attorney:

BE IT RESOLVED that the County Department of Public Works is authorized to make awards to the lowest bidders meeting specification as follows:

PROPOSAL NO. SW7-13:	Supply and Install New Truck Scales to: C.S. Freeman Co., Inc./Freeman Scale 5858 East Molloy Rd., Suite 108 Syracuse, NY 13211
	Bid Price: \$80,555.00

All original bids and a summary sheet of the bids received are on file for inspection at the office of the Clerk of the Board of Supervisors.

The resolution was seconded by Mr. Valente.

Mr. Rowe noted that the truck scales at the Solid Waste Management Center are 20 years old and are not long enough for the modern trucks. Installation and scale certification is included in the bid price.

In answer to Mr. Marshfield, Ms. McIntyre stated that the lowest bidder did not meet specifications.

The resolution was adopted by the following vote: Ayes 4667, Noes 0, Absent 132 (Spaccaforno).

Upon a motion, the meeting adjourned at 1:50 p.m.

REGULAR MEETING**DELAWARE COUNTY BOARD OF SUPERVISORS****OCTOBER 23, 2013**

The regular meeting of the Delaware County Board of Supervisors was held Wednesday, October 23, 2013 at 1:00 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, Chairman James E. Eisel, Sr. presiding.

The Clerk called the roll and all Supervisors were present except Mr. Triolo.

Mr. Marshfield offered the invocation.

Mr. Dolph led the Board in the Pledge of Allegiance to the Flag.

The minutes of the previous meeting were accepted as presented.

The Clerk reported all communications received have been referred to their respective committees for review.

Chairman Eisel granted privilege of the floor to County Attorney Porter Kirkwood who presented Stephanie Joedicke as Employee of the Month.

Ms. Joedicke began her employment as a Legal Secretary in July 2007 and in February 2011 was promoted to the position of Paralegal Assistant.

Mr. Kirkwood stated that Ms. Joedicke grew up in Margaretville, NY and graduated Summa Cum Laude from Lake Erie College with a four year degree in paralegal studies. Ms. Joedicke applied for the Legal Secretary position in the Department of Social Services hoping to find employment that would allow her to live and work in Delaware County.

In her current position, her responsibilities include maintaining up-to-date filing procedures, preparing documents to be filed with the court and served upon the appropriate parties, maintaining log books and case statistics, gathering documents for trial preparation and maintaining the attorney's calendar. She has an impeccable work ethic, is extremely conscientious, and possesses the skills necessary to meet the constantly increasing workload. Ms. Joedicke is an integral part of the County Attorney's office and makes a difference in the quality of its work and achievements.

Mr. Kirkwood presented Ms. Joedicke with a \$50.00 check. Chairman Eisel presented her with the Certificate of Employee of the Month and thanked her for her dedicated service.

Ms. Joedicke thanked Mr. Kirkwood and Chairman Eisel for this honor.

Chairman Eisel granted privilege of the floor to Mr. Axtell who introduced Commissioner of Watershed Affairs Dean Frazier. Commissioner Frazier shared the following announcements and updates with the Board.

There will be a bus trip for elected officials highlighting some of the work that has been done in the most heavily damaged areas of the county as a result of the devastation caused by Hurricane Irene and Tropical Storm Lee. The trip is scheduled for Thursday, November 14, 2013 from 9:30 a.m. to 4:15 p.m. To facilitate scheduling those interested in attending are asked to let the Department of Watershed Affairs know of their intent by October 31, 2013.

The Delaware County Planning Board and the Delaware County CORE group will be sponsoring a program detailing the upcoming changes to the National Flood Insurance Plan. The program will include discussion of the impact of those changes on property owners in the 100 year floodplain. The program is scheduled for Thursday, December 5th at SUNY Delhi beginning at 6:30 p.m. Additional information will be forthcoming.

In answer to Chairman Eisel, Commissioner Frazier advised that a direct mailing will be sent to about 6,000 people anticipated to be affected by these changes. The impact on property owners could be substantial.

Planning Director Nicole Franzese explained in answer to Mr. Marshfield, that the Planning Department is currently reviewing the new FEMA floodplain maps and will be developing specific information for the villages and towns.

In response to Chairman Eisel, Ms. Franzese stated there are many property owners who have not seen the new FEMA floodplain maps and therefore may not be aware their property is located in a 100 year floodplain.

Commissioner Frazier noted that a copy of the *NYC Environmental Protection Recreational Boating Summary Report for 2013* has been placed on each Supervisor's desk. He referenced the Recreational Boat Tags graph stating the numbers are underrepresented as they only reflect permits issued for each boat that has been inspected. It is hoped that in future reports, vendors will consider the multiple uses by customers of boating vendors. Overall, the report

indicates there are many positive things going on.

Commissioner Frazier noted that the Filtration Avoidance Determination (FAD) comment review period has been extended to November 15, 2013. The department is coordinating comments with the Coalition of Watershed Towns and the Catskill Watershed Corporation.

For standing committee reports, Chairman of the Public Works Committee Samuel Rowe advised that the committee has decided not to spend \$1 million to replace the roof on the 125- year-old Page Avenue highway building. The roof is particularly bad over the patrol garage. The annex added in the 1970s which houses the offices for Board of Elections, Employment & Training and the Veterans Service Agency is in fairly good shape and does not need a roof at this point in time.

Mr. Rowe advised that the committee will be looking into retaining a consultant and developing a long-term plan to meet the needs of Public Works. With the help of the consultant, the committee will consider various configurations and develop a model of doing business that will serve the county for many years to come.

Mr. Spaccaforo noted that the roof has been leaking over the patrol garage for so long that there is severe deterioration. The issue becomes one of safety as well as financial.

Mr. Bracci asked that since the decision will affect the Village and/or Town of Delhi that when the committee begins its discussions the village and/or town be represented.

Mr. McCarthy noted that he is seeking other ways to handle the work of the Town of Sidney Highway Department that will reduce liability and be more cost efficient. He suggested that the consultant review the county's shared services policy.

Chairman Eisel stated in answer to Mr. McCarthy, that the Finance Committee met this morning and is now dealing with further adjustments. He anticipated that the 2014 Tentative Budget should be out to the Supervisors for review shortly before the November 13th Board of Supervisors meeting.

Mr. Bracci offered the following resolution and moved its adoption:

RESOLUTION NO. 167

**TITLE: 2013 BUDGET AMENDMENT
NON-RESIDENTIAL DOMESTIC VIOLENCE EXPANSION
DEPARTMENT OF SOCIAL SERVICES**

WHEREAS, the Delaware County Department of Social Services is the designated local agency to administer the county's Non-Residential Domestic Violence program for 2012-2013; and

WHEREAS, said monies are to be utilized for the expansion of Non-Residential Domestic Violence services to persons with incomes up to 200% of the poverty level; and

WHEREAS, said monies are to be utilized to reimburse the county at 100% of its expenditures.

NOW, THEREFORE, BE IT RESOLVED that the 2013 budget be amended as follows:

INCREASE REVENUE:

10-16010-44461000	Federal Services for Recipient	\$10,083.00
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INCREASE APPROPRIATION:

10-16010-54427010	DV Non Res Expanded	\$10,083.00
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The resolution was seconded by Mr. Marshfield.

In answer to Mr. McCarthy, Commissioner of Social Services William Moon explained that this is a pass through of federal and state funds that initiates at the Department of Social Services. The program is contracted with Delaware Opportunities who perform the direct services.

The resolution was adopted by the following vote: Ayes 4572, Noes 0, Absent 227 (Triolo).

Mr. Bracci offered the following resolution and moved its adoption:

RESOLUTION NO. 168

**TITLE: 2013 BUDGET AMENDMENT
HOME ENERGY ASSISTANCE PROGRAM
DEPARTMENT OF SOCIAL SERVICES**

WHEREAS, the Delaware County Department of Social Services is the designated local agency to administer the county's Home Energy Assistance Program (HEAP) for 2013-2014; and

WHEREAS, said monies are to be used to fund the Early Outreach Process for 2013-2014; and

WHEREAS, said monies are to be utilized to reimburse the county at 100% of its expenditures

NOW, THEREFORE, BE IT RESOLVED that the 2013 budget be amended as follows:

INCREASE REVENUE:

10-16141-44464100	Federal Aid-HEAP	\$19,510.00
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INCREASE APPROPRIATION:

10-16141-54200012	Contracted Services-DELOPP	\$19,510.00
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The resolution was seconded by Mr. Marshfield.

Commissioner Moon replied in answer to Mr. McCarthy, that this is a federal program funded by the Energy Block Grant and administrated by the Department of Social Services. The program is run through the Office for the Aging who handles the sixty and over population, Delaware Opportunities handles the under sixty population and the Department of Social Services handles the emergency cases only.

In reply to Mr. Marshfield, Commissioner Moon stated that the Energy Block Grant is one that has been targeted for reduction in 2014. He pointed out that there are about 7,000 people in the county that are benefiting from this program.

Commissioner Moon explained in answer to Chairman Eisel, that since 2007 the county has been provided with the administrative dollars to cover the salary and benefits of the employees. The applicant's benefit is processed electronically to the Comptroller who issues a check directly to the energy provider.

The resolution was adopted by the following vote: Ayes 4572, Noes 0, Absent 227 (Triolo).

Mr. Axtell offered the following resolution and moved its adoption:

RESOLUTION NO. 169

**TITLE: 2013 BUDGET AMENDMENT
TRANSFER OF FUNDS
ALTERNATIVES TO INCARCERATION-PROBATION DEPARTMENT**

WHEREAS, Alternatives to Incarceration receives revenue from bail receipts posted at the Delaware County Correctional Facility; and

WHEREAS, those funds received through Alternatives to Incarceration are dedicated to the improvement of the probation service for Delaware County; and

WHEREAS, additional funding is needed in the Probation Department for the acquisition of replacements and upgrades to their current desktop computers.

NOW, THEREFORE, BE IT RESOLVED that the following transfer be made:

FROM:

10-00000-34899000/ 1325883/889	Alternatives to Incarceration-Reserve	\$11,000.00
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TO:

10-13140-52200000	Equipment	\$11,000.00
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The resolution was seconded by Mr. Spaccaforno and adopted by the following vote: Ayes 4522, Noes 0, Absent 227 (Triolo).

Mr. Axtell offered the following resolution and moved its adoption:

RESOLUTION NO. 170

**TITLE: 2013 BUDGET AMENDMENT
TRANSFER OF FUNDS
STOP DWI**

WHEREAS, additional funding is needed in STOP DWI to assist the Sidney Police Department in the purchase of a video recorder camera to aid in the arrest and prosecution of DWI offenders

NOW, THEREFORE, BE IT RESOLVED that the following transfer be made:

FROM:

10-13315-51000000	Personal Services Exp-DWI	\$3,000.00
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TO:

10-13315-52200000	Equipment	\$3,000.00
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The resolution was seconded by Mr. Spaccaforno.

Stop-DWI Director Scott Glueckert stated in answer to Mr. Hynes, that the camera will be used as necessary by the Sidney Police Department but in addition will be used to aid in the arrest and prosecution of DWI offenders.

Undersheriff DuMond added that the Sheriff's Office uses similar cameras in their cars. The camera can be set to meet various criteria and begin to video automatically.

The resolution was adopted by the following vote: Ayes 4572, Noes 0, Absent 227 (Triolo).

Mr. Bracci offered the following resolution and moved its adoption:

RESOLUTION NO. 171

**TITLE: 2013 BUDGET AMENDMENT
TRANSFER OF FUNDS
VETERANS SERVICE AGENCY**

WHEREAS, the department's travel account is need of additional funding

NOW, THEREFORE, BE IT RESOLVED that the following transfer be made:

FROM:

10-16510-58100000	State Retirement System	\$4,000.00
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TO:

10-16510-54625010	Travel Department	\$4,000.00
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The resolution was seconded by Mr. Marshfield and Mr. Hynes.

In answer to Mr. McCarthy, Mr. Valente stated that the department over budgeted in their State Retirement appropriation and are in need of funding due to unforeseen maintenance and repair issues in their travel appropriation.

Commissioner Moon explained that a used 22-passenger school bus was purchased to increase the ridership between the county and Veterans Service Agency (VSA). The bus has increased ridership but as Mr. Valente stated maintenance and repair issues caused the VSA to run over their department's travel budget. The transfer is essentially a wash and has no impact on the county budget. An adjustment to the appropriation has been made in the 2014 Budget to better reflect the cost of the bus.

The resolution was adopted by the following vote: Ayes 4572, Noes 0, Absent 227 (Triolo).

Mr. Hynes offered the following resolution and moved its adoption:

RESOLUTION NO. 172

**TITLE: 2013 BUDGET MODIFICATION
TRANSFER OF FUNDS
PLANNING DEPARTMENT**

WHEREAS, the Planning Director has requested and the Planning, Recreation, Culture and Community Committee in conjunction with the Finance Committee and Budget Officer, have agreed that additional funding is needed in the department's equipment account to purchase four replacement GIS computers.

NOW, THEREFORE, BE IT RESOLVED that the following transfer be made:

FROM:

10-18020-51000000	Personal Services	\$15,164.00
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TO:

10-18020-52200000	Equipment	\$15,164.00
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The resolution was seconded by Mr. Rowe and adopted by the following vote: Ayes 4572, Noes 0, Absent 227 (Triolo).

Mr. Rowe offered the following resolution and moved its adoption:

RESOLUTION NO. 173

**TITLE: 2013 BUDGET AMENDMENT
TRANSFER OF FUNDS
DEPARTMENT OF PUBLIC WORKS**

WHEREAS, the department will exceed the budgeted amount in engineering for Personal Services

NOW, THEREFORE, BE IT RESOLVED that the following transfer be made:

FROM:

24-15010-5100000	Personal Services Exp	\$60,000.00
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TO:

24-15020-5100000	Personal Services Exp	\$60,000.00
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The resolution was seconded by Mr. Spaccaforo.

The general engineering personal services account lacks enough funding to cover costs for the remainder of the year. Due to vacancies, there is going to be sufficient funds in the administrative budget to cover the shortfall in engineering. All vacant positions have been removed from the 2014 budget so this type of transfer will not be possible in the future.

The resolution was adopted by the following vote: Ayes 4572, Noes 0, Absent 227 (Triolo).

Mr. Rowe offered the following resolution and moved its adoption:

RESOLUTION NO. 174

**TITLE: CHANGE ORDER NO. 1 OF PROPOSAL NO SW1-13
DEPARTMENT OF PUBLIC WORKS**

WHEREAS, Resolution 55 of 2013 authorized the award of Proposal # SW1-13, ðMRF Equipment Contractð to Machinex Technologies Inc., 8770 W. Bryn Mawr Ave., #1300, Chicago, IL 60631 for the bid amount of \$2,285,675.00; and

WHEREAS, negotiations have altered the time frame for the completion of the work.

NOW, THEREFORE, BE IT RESOLVED that the Department of Public Works is herewith authorized to execute Change Order No. 1 extending the substantial completion date from April 22, 2014 until August 1, 2014 and the ready for final payment date from June 21, 2014 until September 30, 2014. These changes will not change the dollar amount of the contact.

The resolution was seconded by Mr. Smith and Mr. Spaccaforo and unanimously adopted.

Mr. Rowe offered the following resolution and moved its adoption:

RESOLUTION NO. 175

**TITLE: CHANGE ORDER NO. 2 OF PROPOSAL NO. SW1-13
DEPARTMENT OF PUBLIC WORKS**

WHEREAS, Resolution 55 of 2013 authorized the award of Proposal # SW1-13, "MRF Equipment Contract" to Machinex Technologies Inc., 8770 W. Bryn Mawr Ave., #1300, Chicago, IL 60631 for the bid amount of \$2,285,675.00; and

WHEREAS, Resolution No. 174 of 2013 authorized the execution of Change Order No. 1 at no change to the contract cost; and

WHEREAS, the county has decided to include Options #1, #4, #5, #8 and #10 of the original bid documents in the construction of the new facility at an increase in cost of \$98,500.00.

NOW, THEREFORE, BE IT RESOLVED that the Department of Public Works is herewith authorized to execute Change Order No. 2 increasing the contract amount from \$2,285,675.00 to \$2,384,175.00.

The resolution was seconded by Mr. Smith and adopted by the following vote: Ayes 4572, Noes 0, Absent 227 (Triolo).

Mr. Dolph introduced Local Law Intro Nos. 1 through 10 which were seconded by Mr. Donnelly.

LOCAL LAW INTRO NO. 1

**TITLE: SALARY INCREASE DIRECTOR OF
EMERGENCY SERVICES**

Section 1. The salary of Richard Bell, Director of Emergency of Services shall be fifty-four thousand, three hundred twelve dollars [\$54,312] per annum effective January 1, 2014.

Section 2. This Local Law shall be subject to permissive referendum according to the provisions of Section 24 of the Municipal Home Rule Law.

Section 3. This Law shall take effect forty-five (45) days after it shall be adopted.

LOCAL LAW INTRO NO. 2

**TITLE: SALARY INCREASE DIRECTOR OF
INFORMATION TECHNOLOGY**

Section 1. The salary of Joseph deMauro, Director of Information Technology shall be Seventy six thousand, six hundred forty-two dollars [\$76,642] per annum effective January 1, 2014.

Section 2. This Local Law shall be subject to permissive referendum according to the provisions of Section 24 of the Municipal Home Rule Law.

Section 3. This Law shall take effect forty-five (45) days after it shall be adopted.

LOCAL LAW INTRO NO. 3

TITLE: SALARY INCREASE ELECTION COMMISSIONER

Section 1. The salary of Judith Garrison, Election Commissioner shall be twenty-one thousand, one hundred seventy-six dollars [\$21,176] per annum effective January 1, 2014.

Section 2. This Local Law shall be subject to permissive referendum according to the provisions of Section 24 of the Municipal Home Rule Law.

Section 3. This Law shall take effect forty-five (45) days after it shall be adopted.

LOCAL LAW INTRO NO. 4

**TITLE: SALARY INCREASE COMMISSIONER OF
SOCIAL SERVICES**

Section 1. The salary of William Moon, Commissioner of Social Services shall be ninety-seven thousand, forty-eight dollars [\$97,048] per annum effective January 1, 2014.

Section 2. This Local Law shall be subject to permissive referendum according to the provisions of Section 24 of the Municipal Home Rule Law.

Section 3. This Law shall take effect forty-five (45) days after it shall be adopted.

LOCAL LAW INTRO NO. 5

TITLE: SALARY INCREASE COMMISSIONER OF PUBLIC WORKS

Section 1. The salary of Wayne Reynolds, Commissioner of Public Works shall be ninety-one thousand, seventy-nine dollars [\$91,079] per annum effective January 1, 2014.

Section 2. This Local Law shall be subject to permissive referendum according to the provisions of Section 24 of the Municipal Home Rule Law.

Section 3. This Law shall take effect forty-five (45) days after it shall be adopted.

LOCAL LAW INTRO NO. 6

TITLE: SALARY INCREASE DIRECTOR REAL PROPERTY TAX SERVICES II

Section 1. The salary of Michael Sabansky, Director of Real Property Tax Services II shall be fifty nine thousand, four hundred one dollars [\$59,401] per annum effective January 1, 2014.

Section 2. This Local Law shall be subject to permissive referendum according to the provisions of Section 24 of the Municipal Home Rule Law.

Section 3. This Law shall take effect forty-five (45) days after it shall be adopted.

LOCAL LAW INTRO NO. 7

TITLE: SALARY INCREASE PERSONNEL OFFICER

Section 1. The salary of Leonarda Storey, Personnel Officer shall be sixty-six thousand, thirty dollars [\$66,030] per annum effective January 1, 2014.

Section 2. This Local Law shall be subject to permissive referendum according to the provisions of Section 24 of the Municipal Home Rule Law.

Section 3. This Law shall take effect forty-five (45) days after it shall be adopted.

LOCAL LAW INTRO NO. 8**TITLE: SALARY INCREASE DIRECTOR OFFICE FOR THE AGING**

Section 1. The salary of Wayne Shepard, Director Office for the Aging shall be sixty-four thousand, five hundred ninety-seven dollars [\$64,597] per annum effective January 1, 2014.

Section 2. This Local Law shall be subject to permissive referendum according to the provisions of Section 24 of the Municipal Home Rule Law.

Section 3. This Law shall take effect forty-five (45) days after it shall be adopted.

LOCAL LAW INTRO NO. 9**TITLE: SALARY INCREASE COUNTY CLERK**

Section 1. The salary of Sharon O'Dell, County Clerk shall be sixty-two thousand, four hundred ninety-two dollars [\$62,492] per annum effective January 1, 2014.

Section 2. This Local Law shall be subject to permissive referendum according to the provisions of Section 24 of the Municipal Home Rule Law.

Section 3. This Law shall take effect forty-five (45) days after it shall be adopted.

LOCAL LAW INTRO. NO. 10**TITLE: SALARY INCREASE SHERIFF**

Section 1. The salary of Thomas Mills, Sheriff shall be seventy thousand, three hundred nine dollars [\$70,309] per annum effective January 1, 2014.

Section 2. This Local Law shall be subject to permissive referendum according to the provisions of Section 24 of the Municipal Home Rule Law.

Section 3. This Law shall take effect forty-five (45) days after it shall be adopted.

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 176**TITLE: PUBLIC HEARING ON LOCAL LAWS
NO. 1 THROUGH 10 OF 2013**

WHEREAS, Local Laws Intro. Nos. 1 through 10 have been introduced to increase the salaries of: **Non-Elected:** Richard Bell, Director of Emergency Services; Joe deMauro, Director of Information Technology; Judith Garrison, Commissioner Board of Elections; William Moon, Commissioner of Social Services; Wayne Reynolds, Commissioner of Public Works; Michael Sabansky, Real Property Tax Services; Leonarda Storey, Personnel Officer; Wayne Shepard, Director Office for the Aging.
Elected: Sharon O'Dell, County Clerk; Thomas Mills, Sheriff.

NOW, THEREFORE, BE IT RESOLVED that a public hearing be held on Local Laws Intro Nos. 1 through 10 on the 13th day of November, 2013 at 12:45 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York.

The resolution was seconded by Mr. Donnelly.

Chairman Eisel stated there will be a public hearing on Local Law Intro Nos. 1 through 10 on Wednesday, November 13th at 12:45 p.m. prior to the Board of Supervisors meeting.

The resolution was adopted by the following vote: Ayes 4275, Noes 297 (Valente), Absent 227 (Triolo).

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 177**TITLE: APPORTIONMENT OF MORTGAGE TAX**

WHEREAS, §261 of the Tax Law makes it mandatory to apportion the mortgage tax semi-annually and a report has been received from the recording officer and the County Treasurer for the period ending September 2013.

NOW, THEREFORE, BE IT RESOLVED that the County Treasurer be directed to pay to the several towns and villages of Delaware County the amounts stated below; the same having been apportioned according to the aforementioned §261; and

BE IT FURTHER RESOLVED that the foregoing statement shall be to the County Treasurer a sufficient warrant for the payment of said monies.

Town	Amount Allocated to Tax District	Amount Apportioned to Town	Amount Apportioned to Village
Andes	\$9,432.69	\$9,432.69	
Bovina	\$9,886.25	\$9,886.25	
Colchester	\$8,488.69	\$8,488.69	
Davenport	\$15,304.14	\$15,304.14	
Delhi	\$28,416.33	24,081.42	\$4,334.91
Deposit	\$7,256.01	\$6,789.54	\$466.47
Franklin	\$22,087.46	\$21,119.02	\$968.44
Hamden	\$12,387.11	\$12,387.11	
Hancock	\$23,460.46	\$21,329.27	\$2,131.19
Harpersfield	\$10,088.41	\$9,007.16	\$1,081.25
Kortright	\$14,614.11	\$14,614.11	
Masonville	\$4,880.18	\$4,880.18	
Meredith	\$14,227.49	\$14,227.49	
Middletown	\$50,264.02	\$45,670.71 FL	\$1,372.61
		MV	\$3,220.70
Roxbury	\$26,927.34	\$26,927.34	
Sidney	\$67,501.93	\$47,786.17	\$19,715.76
Stamford	\$7,120.41	\$5,386.07 ST	\$617.02
		HO	\$1,117.32
Tompkins	\$3,379.97	\$3,379.97	
Walton	\$27,454.83	\$22,467.86	\$4,986.97
Totals ...	\$363,177.83	\$323,165.19	\$40,012.64

The resolution was seconded by Mr. Marshfield and Mr. Spaccaforno.

Chairman Eisel noted that the one percent tax collected on the mortgages recorded by the County Clerk's office is shared between the county and state each receiving a quarter percent and the town receiving a half percent.

The resolution was adopted by the following vote: Ayes 4572, Noes 0, Absent 227 (Triolo).

Chairman Eisel waived Board Rule 10 to permit the introduction without objection of the following not-prefiled resolutions.

Mr. Axtell offered the following resolution and moved its adoption:

RESOLUTION NO. 178

**TITLE: FOUR DAY WORK WEEK
SHERIFF'S OFFICE**

WHEREAS, by Resolution No. 289 of October 27, 1999, the Board of Supervisors approved an agreement with the Delaware County Deputy Sheriff's Police Benevolent Association regarding a four-day work week for the Sheriff's Office personnel assigned to road patrol and investigations; and

WHEREAS, said agreement provides for an annual vote by employees assigned to a four-day work week and the Board in order to continue the four-day work week in the following year; and

WHEREAS, Sheriff's Office employees participating in the four-day work week have voted in favor of continuing the four-day work week; and

WHEREAS, the Sheriff and the Public Safety Committee recommend that the four-day work week continue through 2014.

NOW, THEREFORE, BE IT RESOLVED that continuation of said four-day work week until December 31, 2014, is hereby approved.

The resolution was seconded by Mr. Spaccaforno.

In answer to Mr. Bracci, Sheriff Mills said that the four-day work week has worked well for the Sheriff's Office. Undersheriff DuMond added that travel is a significant factor to what can be accomplished in an 8 hour day. The four-day work week assists with the overtime issues.

Undersheriff DuMond explained in reply to Mr. McCarthy's concern over the number of vehicles and the fact that these vehicles are being taken home, that every vehicle is needed and the system is a cost savings to the Sheriff's Office. He noted that there are three spare vehicles maintained for the road patrol in the event a vehicle has to be taken off the road for maintenance or repair. The office has found that having a vehicle readily available at a deputy's home has reduced the time it takes to get to a call as well as save overtime hours.

Sheriff Mills noted that the county has two Hummers that were received free from the federal government and were painted free of charge.

The resolution was adopted by the following vote: Ayes 3995, Noes 577 (McCarthy), Absent 227 (Triolo).

Mr. Axtell offered the following resolution and moved its adoption:

RESOLUTION NO. 179

**TITLE: EXCEPTION TO RESOLUTION NO. 269-1990
SHERIFF'S OFFICE**

WHEREAS, Resolution No. 269-1990 prohibited county employees from holding more than one county position simultaneously except if such dual employment is specifically authorized by resolution of the Board of Supervisors; and

WHEREAS, the Sheriff's Office is experiencing difficulties in recruiting deputies, dispatchers, registered nurses and correction officers; and

WHEREAS, from time to time employees in other county departments are willing to work on a per-hour, as-needed basis in the Sheriff's Office.

NOW, THEREFORE, BE IT RESOLVED that Resolution No. 269 is hereby temporarily waived until December 31, 2014 for county employees who are willing to work on a per-hour, as-needed basis in the Sheriff's Office.

The resolution was seconded by Mr. Spaccaforno and adopted by the following vote: Ayes 4572, Noes 0, Absent 227 (Triolo).

Mr. Dolph introduced Local Law Intro No. 11 which was seconded by Mr. Marshfield.

LOCAL LAW INTRO. NO. 11 OF 2013**LOCAL LAW TO OVERRIDE THE TAX LEVY LIMIT
ESTABLISHED IN GENERAL MUNICIPAL LAW §3-c**

Be it enacted by the Board of Supervisors of the County of Delaware as follows:

Section 1. Legislative Intent: It is the intent of this local law to override the limit on the amount of real property taxes that may be levied by the County of Delaware pursuant to General Municipal Law §3-c, and to allow the County of Delaware to adopt a budget for the fiscal year beginning January 1, 2014 and ending December 31, 2014 that requires a real property tax levy in excess of the tax levy limit as defined by General Municipal Law §3-c.

Section 2. Authority: This local law is adopted pursuant to subdivision 5 of General Municipal Law §3-c, which expressly authorizes the Board of Supervisors to override the tax levy limit by the adoption of a local law approved by vote of at least sixty (60%) of the Board.

Section 3. Tax Levy Limit Override: The Board of Supervisors of the County of Delaware is hereby authorized to adopt a budget for the fiscal year 2014 that requires a real property tax levy in excess of the amount otherwise prescribed in General Municipal Law §3-c.

Section 4. Severability: If any clause, sentence, paragraph, subdivision, or part of this Local Law or the application thereof to any person, firm or corporation, or circumstance, shall be adjusted by any court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair, or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, or part of this Local Law or in its application to the person, individual, firm or corporation or circumstance, directly involved in the controversy in which such judgment or order shall be rendered.

Section 5. Effective date: This local law shall take effect immediately upon filing with the Secretary of State.

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 180**TITLE: PUBLIC HEARING ON LOCAL LAW INTRO. NO. 11 OF 2013
RESOLUTION OF THE BOARD OF SUPERVISORS ACCEPTING
PROPOSED LOCAL LAW TO OVERRIDE THE TAX LEVY LIMIT
ESTABLISHED IN GENERAL MUNICIPAL LAW §3-c AND
SCHEDULING PUBLIC HEARING FOR SAME**

WHEREAS, on June 24, 2011 the New York State Legislature enacted Chapter 97 of the NYS Laws of 2011, hereinafter referred to as the "General Municipal Law §3-c"; and

WHEREAS, General Municipal Law §3-c expressly authorized local governments to override the tax levy limit by the adoption of a local law approved by a vote of at least sixty percent (60%) of the total voting power of the governing body (in this case, the "Delaware County Board of Supervisors"); and

WHEREAS, the County's Attorney has prepared a proposed Local Law to Override the Tax Levy Limit Established in General Municipal Law §3-c; and

WHEREAS, the Board of Supervisors has reviewed and modified the proposed Local Law to Override the Tax Levy Limit Established in General Municipal Law §3-c;

NOW, THEREFORE, BE IT RESOLVED that the proposed law is ready for consideration by the Board of Supervisors; and

BE IT FURTHER RESOLVED, that the Board of Supervisors shall hold a public hearing for consideration of the Local Law to Override the Tax Levy Limit Established in General Municipal Law §3-c on November 26, 2013 at 12:15 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York; and

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby authorized and directed to publish notice of said hearing in the Walton Reporter and Deposit Courier, and to post copies of such notice in the manner provided by law.

The resolution was seconded by Mr. Marshfield.

In answer to Mrs. Donofrio, Mr. Dolph stated that the resolution is being done to ensure the county files for the override in a timely manner.

Passing the resolution does not mean the 2014 Proposed Budget will be over the tax levy, rather it allows the county to comply with the necessary procedures to avoid the consequences if it has to override the tax levy.

Chairman Eisel stated there will be a public hearing on Local Law Intro. No. 11 on Tuesday, November 26th at 12:15 p.m. prior to the Board of Supervisors meeting.

The resolution was adopted by the following vote: Ayes 4275, Noes 297 (Valente), Absent 227 (Triolo).

Mr. Hynes offered the following resolution and moved its adoption:

RESOLUTION NO. 181

**TITLE: AUTHORIZATION TO INTERVENE AND TO
SEEK INTERVENOR FUNDING AND RETAIN CONSULTANTS FOR
THE VARIOUS PROPOSED ELECTRIC TRANSMISSION LINE
PROJECTS BEFORE THE PSC
PLANNING DEPARTMENT**

WHEREAS, the Board of Supervisors is aware that there are presently at least four different proceedings before the Public Service Commission for the siting of high-voltage electric transmission facilities; and

WHEREAS, the Planning Department has preliminarily identified that the proposals may affect a variety of communities within Delaware County and has the potential to affect the County as a whole; and

WHEREAS, the County Planning Department is responsible for rendering planning assistance to municipalities within the County and maintains a comprehensive Geographic Information System (GIS) which provides the analytical tools for land use evaluations; and

WHEREAS, the County Planning Department seeks authorization to review the various transmission lines and identify specific environmental, economic, historic and growth related concerns for each transmission route. In addition, Delaware County will coordinate with the individual municipalities to identify and review these considerations and obtain the local perspective on the potential impacts; and

WHEREAS, Delaware County Planning has the ability to evaluate the various proposals with respect to agricultural impacts, growth inducing impacts, zoning designations, historic and archeologically sensitive areas, historic

resources, comprehensive plan requirements, and county-wide considerations. Through the implementation and use of its GIS system, Delaware County will be able to provide detailed comments on these and other impacts, and also whether there are any adverse environmental impacts or positive considerations that will be an asset to the communities or Delaware County as a whole. In addition, with its County-wide perspective, Delaware County Planning is best suited to provide input on potential cumulative impacts associated with these transmission line proposals; and

WHEREAS, due to the extremely rigid and short deadline associated with the PSC proceeding, the Planning Department has submitted to the PSC for intervenor status and intervenor funding to reimburse the County for the use of staff time and to defray the cost of hiring technical and legal consultants to provide additional expertise.

NOW, THEREFORE, BE IT RESOLVED that the County Planning Department is hereby authorized to submit for intervenor status and request intervenor funding and the submission heretofore made is ratified by the Board of Supervisors.

IT IS FURTHER RESOLVED that the County Planning Department is hereby authorized to participate in the PSC proceedings, by and through the law firm of Young/Sommer LLC and the Planning Department is hereby authorized to enter into a contract with Young/Sommer at its customary rates and is further authorized to retain Paul De Andrea, P.E. at the rate of \$100/hour to provide technical assistance on electrical transmission systems.

The resolution was seconded by Ms. Miller.

Ms. Franzese explained that this resolution allows the Planning Department to review the various proposed electric transmission line projects and to retain a consultant that has expertise in areas the Planning Department does not. The Planning Department has preliminarily identified four proposals before the Public Service Commission that have the potential to affect Delaware County.

In answer to Chairman Eisel, Ms. Franzese stated that the intervenor funding will reimburse the Planning Department for use of staff time and help offset the cost of hiring technical and legal consultants to provide additional expertise.

Ms. Franzese answered in reply to Mr. Marshfield, that the intervenor funding is still under review and not a guarantee at this point. Since the Planning Department will be reviewing the proposals regardless of this funding

if it becomes available it can be applied to offset expenses.

Mr. Marshfield noted that there have been proposals that will affect the Towns of Masonville, Sidney and Walton but will have a greater impact on the Towns of Colchester, Delhi, Franklin and Hamden.

The resolution was unanimously adopted.

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 182

TITLE: PAYMENT OF AUDIT

WHEREAS, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$1,457,315.27 are hereby presented to the Board of Supervisors for approval of payment;

NOW, THEREFORE, BE IT RESOLVED that the County Treasurer be directed to pay said expenditures as listed below:

General Fund	\$1,213,446.11
OET	\$10,124.16
Public Safety Comm System	\$16,589.66
Highway Audits, as Follows:	
Weights and Measures	\$75.15
Landfill	\$103,874.05
Road	\$9,052.22
Machinery	\$70,873.30
Capital Road & Bridge	2,733.79
Capital Solid Waste	\$30,546.83

The resolution was seconded by Mr. Donnelly and adopted by the following vote: Ayes 4572, Noes 0, Absent 227 (Triolo).

Upon a motion, the meeting adjourned at 1:55 p.m.

PUBLIC HEARING**DELAWARE COUNTY BOARD OF SUPERVISORS****NOVEMBER 13, 2013**

The Delaware County Board of Supervisors held a Public Hearing concerning salary increases in the Board of Supervisors Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York at 12:45 p.m. on Wednesday, November 13, 2013 Chairman James E. Eisel, Sr. presiding.

Chairman Eisel called the hearing to order.

The Clerk read the Notice of Hearing:

NOTICE OF PUBLIC HEARING**LOCAL LAWS INTRO. NOS. 1 THROUGH 10
SALARIES DELAWARE COUNTY OFFICERS**

Notice is hereby given that a public hearing will be held by the Delaware County Board of Supervisors on Wednesday, November 13, 2013 at 12:45 p.m. in the Supervisors Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, concerning proposed Local Laws as follows:

Introductory No. 1 to set the salary of Richard Bell, Director of Emergency of Services at \$54,312 per annum; No. 2 to set the salary of Joseph deMauro, Director of Information Technology at \$76,642 per annum; No. 3 to set the salary of Judith Garrison, Election Commissioner at \$21,176 per annum; No. 4 to set the salary of William Moon, Commissioner of Social Services at \$97,048 per annum; No. 5 to set the salary of Wayne Reynolds, Commissioner of Public Works at \$91,079 per annum; No. 6 to set the salary of Michael Sabansky, Director of Real Property Tax Services II at \$59,401 per annum; No. 7 to set the salary of Leonarda Storey, Personnel Officer \$66,030 per annum; No. 8 to set the salary of Wayne Shepard, Director Office for the Aging at \$64,597 per annum; No. 9 to set the salary of Sharon O'Dell, County Clerk at \$62,492 per annum; No. 10 to set the salary of Thomas Mills, Sheriff at \$70,309 per annum.

All persons interested in speaking concerning the proposed local laws will be heard at the aforementioned time and place.

Dated: November 6, 2013

Christa M. Schafer
Clerk of the Board
Delaware County Board of Supervisors

Chairman Eisel stated that a sign-in sheet is being passed around and asked that anyone wishing to speak to please stand and state their name and town they reside in.

Kevin Wilson, Town of Harpersfield expressed concern that salary increases are no longer based on merit but on state mandates and union rulings. He asked the Supervisors when voting on the local laws to consider whether the department head has earned the increase based on performance or is being given the increase based on a directive.

He expressed concern that as long as the Board of Supervisors is directed by mandates and union rulings little can be done to consider public opinion and the needs of the taxpayers.

Since no one else wished to speak, Chairman Eisel declared the hearing adjourned at 12:50 p.m.

REGULAR MEETING**DELAWARE COUNTY BOARD OF SUPERVISORS****NOVEMBER 13, 2013**

The regular meeting of the Delaware County Board of Supervisors was held Wednesday, November 13, 2013 at 1:00 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, Chairman James E. Eisel, Sr. presiding.

The Clerk called the roll and all Supervisors were present except Mr. Donnelly.

Mr. Marshfield offered the invocation.

Ms. Molé led the Board in the Pledge of Allegiance to the Flag.

The minutes of the previous meeting were accepted as presented.

The Clerk reported all communications received have been referred to their respective committees for review.

Chairman Eisel granted privilege of the floor to Ms. Molé. Ms. Molé introduced Director of Public Health Bonnie Hamilton to provide an overview of the Medicaid Compliance Program training.

Medicaid providers operating under Articles 28 or 36 of the Public Health Law, Article 16 or 31 of the Mental Hygiene Law, or provide care, services, supplies, bill or claim \$500,000 or more from Medicaid over a twelve-month period are mandated to become corporate compliant. As the governing body, the Board of Supervisors must also receive compliance program training. Supervisors were given a copy of a booklet entitled: *Delaware County Public Health Nursing Service Compliance Program Training Booklet 18 NYCRR 521 Regulation* to review as part of the training.

Mrs. Hamilton explained each of the eight core elements required in an effective compliance program and the steps the Department of Public Health Nursing has taken to establish a system of checks and balances designed to detect and prevent inaccurate billing and inappropriate practices. She stressed that teamwork and open lines of communication are vital to an effective compliance plan. If there is an actual or potential problem, workforce members are encouraged to follow the proper channels for good faith reporting. The first contact at the county level is the county's compliance officer, Supervising

Public Health Nurse Donna Jones, who can be reached at 607-832-5200. If after the proper channels have been exhausted with no satisfaction, the Office of Medicaid Inspector General should be contacted by calling the toll-free hotline number 1-877-873-7283 or by accessing the on-line reporting site at: <http://www.omig.state.ny.us/data/contnet/view/50/224/>.

Supervisors were asked to sign an Attestation Form upon completion of the presentation. The forms will be retained as proof of their completion of the Medicaid Compliance Program training.

For standing committee reports, Chairman of the Public Safety Committee Thomas Axtell noted that on November 12th WBNG-TV Binghamton aired a segment regarding the implementation of police presence in schools. Mr. Axtell asked Sheriff Thomas Mills and Undersheriff Craig DuMond to comment on the program.

Sheriff Mills explained that having a police presence in the schools, even on a part-time basis, can provide significant benefits. The program is about building relationships between the students and the police officer. Stamford Central School is the first to come on board and is very excited about the program. The school has established a sheriff substation to accommodate the officers. Other county schools are also interested in participating in the program.

In answer to Chairman Eisel, Sheriff Mills advised that as the officers patrol around the county they have the opportunity to stop at a participating school and walk around the hallways. The program helps familiarize officers with the layout of the school and how the school operates on a daily basis.

Mr. McCarthy stated that the program is a very good start in addressing problems the schools are facing.

Undersheriff DuMond added that many have the misconception that police officers spend most of their time arresting people. In reality, the greatest percentage of time is spent helping people and this will be reflected in the relationships developed at the schools. The program provides an exciting opportunity for law enforcement and is the next best thing to having a full-time officer present in the schools.

Mr. Axtell offered the following resolution and moved its adoption:

RESOLUTION NO. 183**TITLE: 2013 BUDGET AMENDMENT
ACCEPTANCE OF 2013 BULLETPROOF VEST
PARTNERSHIP GRANT
SHERIFF'S OFFICE**

WHEREAS, Delaware County is the recipient of a grant awarded by the US Department of Justice and administered by the Bulletproof Vest Partnership (öBVPö) in an amount not to exceed \$2,114.92; and

WHEREAS, the grant, to be administered by the Delaware County Sheriff's Office, was awarded for the specific purpose of reimbursing Delaware County 50% of the cost of purchasing Bullet Proof Vests at a price not to exceed \$2,114.92 during the period commencing on November 1, 2013 and ending on August 31, 2015, unless extended; and

NOW, THEREFORE, BE IT RESOLVED that the 2013 budget be amended as follows:

INCREASE REVENUES:

10-13110-44432000/3110041/907 Federal Crime Control \$2,114.92

INCREASE APPROPRIATIONS:

10-13110-52200001/3110041/907 Equip. Grant-Bulletproof Vests \$2,114.92

The resolution was seconded by Mr. Spaccaforno and adopted by the following vote: Ayes 4669, Noes 0, Absent 130 (Donnelly).

Mr. Axtell offered the following resolution and moved its adoption:

RESOLUTION NO. 184**TITLE: 2013 BUDGET AMENDMENT
RECEIPT OF GRANT
DEPARTMENT OF EMERGENCY SERVICES**

WHEREAS, Delaware County has been awarded grant funding from the Delaware County Rural Health Care Alliance; and

WHEREAS, this grant was awarded in the amount of \$10,000.00 to Delaware County for the purposes of updating the Comprehensive Emergency Management Plan; implementing disaster preparedness training for seniors; prepare and train community-based agencies for disaster and emergency

response; collection of data on needs, accessibility and availability of EMS and beginning an EMS planning study

NOW, THEREFORE, BE IT RESOLVED that the 2013 budget be amended as follows:

INCREASE REVENUES:

10-13640-42270602/3640044/911 Grants from Non-Profits \$10,000.00

INCREASE APPROPRIATIONS:

10-13640-54327000/3640044/911 General Grant Related Expenses \$10,000.00

The resolution was seconded by Mr. Spaccaforno and adopted by the following vote: Ayes 4669, Noes 0, Absent 130 (Donnelly).

Mr. Smith offered the following resolution and moved its adoption:

RESOLUTION NO. 185

**TITLE: 2013 BUDGET AMENDMENT
TRANSFER OF FUNDS
OFFICE OF THE DISTRICT ATTORNEY**

WHEREAS, in Resolution No. 23-11 the sum of \$14,438.00 was received and made available to the District Attorney's Office to assist in the prosecution of offenses committed under New York State Penal Law Article 265 which deals with the possession of certain illegal weapons; and

WHEREAS, there is currently still available the sum of \$8,303.00; and

WHEREAS, the District Attorney's office is in need of a color printer and accessories.

NOW, THEREFORE, BE IT RESOLVED that the following transfer be made:

FROM:

10-11165-54465000/1165002/964 Miscellaneous \$844.98

TO:

10-11165-52200000/1165002/964 Equipment \$844.98

The resolution was seconded by Mr. Spaccaforno and adopted by the following vote: Ayes 4669, Noes 0, Absent 130 (Donnelly).

Mr. Bracci offered the following resolution and moved its adoption:

RESOLUTION NO. 186

**TITLE: 2013 BUDGET AMENDMENT
TRANSFER OF FUNDS
DEPARTMENT OF SOCIAL SERVICES/YOUTH BUREAU**

WHEREAS, the following 2013 appropriation account is in need of funds

NOW, THEREFORE, BE IT RESOLVED that the following transfer be made:

FROM:

10-16010-51000000	DSS Personal Services	\$100,000.00
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TO:

10-17310-51000000	Youth Bureau Personal Services	\$100,000.00
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The resolution was seconded by Mr. Marshfield.

Commissioner of Social Services William Moon explained that the transfer consists of overtime funding for caseworkers in the schools and for the Summer Youth Employment Program. These expenditures have been funded in the Social Services budget requiring a resolution to transfer funds. Beginning with the 2014 budget both of these expenditures will be accounted for in the Youth Bureau budget.

In answer to Mr. Marshfield, Commissioner Moon noted that the Summer Youth Employment Program represents about half of the transfer.

The resolution was adopted by the following vote: Ayes 4092, Noes 577 (McCarthy), Absent 130 (Donnelly).

Mr. Rowe offered the following resolution and moved its adoption:

RESOLUTION NO. 187

**TITLE: 2013 BUDGET AMENDMENT
TRANSFER OF FUNDS
DEPARTMENT OF PUBLIC WORKS**

WHEREAS, Resolution No. 173 of 2013 made an adjustment in

engineering for personal services; and

WHEREAS, the corresponding fringe benefit adjustments were not made.

NOW, THEREFORE, BE IT RESOLVED that the 2013 County Budget be amended as follows:

FROM:

24-15010-58300000	Social Security Employer Contribution	\$3,720.00
24-15010-58900000	Medicare Employer Contribution	870.00

TO:

24-15020-58300000	Social Security Employer Contribution	\$3,720.00
24-15020-58900000	Medicare Employer Contribution	870.00

The resolution was seconded by Mr. Spaccaforo and adopted by the following vote: Ayes 4669, Noes 0, Absent 130 (Donnelly).

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 188

**TITLE: CONVEYANCE OF COUNTY OWNED PROPERTY
TO THE INDUSTRIAL DEVELOPMENT AGENCY
TREASURER'S OFFICE**

WHEREAS, tax map no. 27.-2-25 in the Town of Kortright, previously assessed to Wissahickon Spring Water is a Commercial Property; and

WHEREAS, the Industrial Development Agency can reach potential buyers through their advertising sites; and

WHEREAS, the County and the IDA intend to enter into an agreement whereby the IDA will pay to the county an amount of up to the in lieu of tax of \$66,946.43 from the net proceeds of a sale of this property.

NOW, THEREFORE, BE IT RESOLVED that the following described parcel of tax acquired property be sold to the party indicated for the price herein stated and the County Treasurer is authorized to execute and deliver deed, therefor, and to cancel all Delaware County tax liens thereon, upon receipt of cash consideration hereinafter set forth.

KOR10TX.043

ASSESSED TO:**WISSAHICKON SPRING WATER INC**

TOWN OF:	124000:KORTRIGHT
TAX MAP NO:	27.-2-25
SCHOOL DISTRICT:	125201:STAMFORD
ACREAGE:	15.88A ACRES
CONVEYED TO:	INDUSTRIAL DEVELOPMENT AGENCY ONE COURTHOUSE SQUARE SUITE 4 DELHI NY 13753
CASH CONSIDERATION:	\$1.00

The resolution was seconded by Mr. Triolo.

In answer to Mr. Bower, Chairman Eisel said the Industrial Development Agency will pick up the insurance on the property and include the property as part of its inventory with the hope of inciting someone to build or use the facility.

The resolution was unanimously adopted.

Mr. Rowe offered the following resolution and moved its adoption:

RESOLUTION NO. 189

**TITLE: AUTHORIZATION FOR AWARDS -
DEPARTMENT OF PUBLIC WORKS**

LETTING OF OCTOBER 25, 2013

Notice to bidders and proposals received having been filed and the bidding procedures and documents having been approved by the County Attorney:

BE IT RESOLVED that the County Department of Public Works is authorized to make awards to the lowest bidders meeting specifications as follows:

PROPOSAL NO. SW8-13:	Material Recovery Facility Building and Site Work to:
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Contract 2 – General Construction

LeChase Construction Services, LLC
300 Trolley Blvd.
Rochester, NY 14606

Bid Price: \$3,534,000.00

Contract 3 – Mechanical & Plumbing

Petcosky & Sons Plumbing & Heating, Inc.
421 Commerce Road
Vestal, NY 13850

Bid Price: \$257,977.00

Contract 4 – Electrical Construction

NELCORP Electrical Contracting Corp.
2500 Watson Road
Endwell, NY 13760

Bid Price: \$395,700.00

All original bids and a summary sheet of the bids received are on file for inspection at the office of the Clerk of the Board of Supervisors.

The resolution was seconded by Mr. Spaccaforno.

Mr. Rowe stated that the cost of building the new Material Recovery Facility is about \$7.6 million of which \$2.1 million has already been paid. The remaining amount will be covered by grant monies from the New York State Department of Environmental Conservation (NYSDEC) and combined New York State Energy Research and Development Authority (NYSERDA) and NYSDEC sources. Sufficient funding is available to provide complete construction of the new facility without the use or need for any borrowing or bonding of monies.

In answer to Chairman Eisel, Director of Solid Waste Management Susan McIntyre stated that the plan is to break ground as soon as possible with an anticipated operational date of Summer/Fall 2014.

The resolution was adopted by the following vote: Ayes 4669, Noes 0, Absent 130 (Donnelly).

Mr. Rowe offered the following resolution and moved its adoption:

RESOLUTION NO. 190**TITLE: AUTHORIZATION FOR SUPPLEMENTAL NO. 1, BR 80
DEPARTMENT OF PUBLIC WORKS**

WHEREAS, Resolution No. 132 of 2013 authorized the Department to enter into an agreement with Modjeski and Masters P.C. for the environmental studies and design of the replacement of County Bridge 80, BIN 3353090, Bridge Street over Bush Kill in the Village of Fleischmanns; and

WHEREAS, it was envisioned that the FEMA Flood Insurance modeling would be used as the basis for sizing the new structure's waterway opening; and

WHEREAS, it has been determined that the model is not detailed enough to use for the structure in this highly sensitive area; and

NOW, THEREFORE, BE IT RESOLVED that the Delaware County Department of Public Works is authorized to accept supplemental #1 to the contract in the amount of \$47,700.00 which includes; additional survey to capture more stream detail including work recently completed by others adjacent to the project, a more detailed hydraulic model, and any additional right of way mapping required as a result of the new model. The new maximum amount payable will be \$288,400.00.

The resolution was seconded by Ms. Miller.

In reply to Mr. Marshfield, Commissioner of Public Works Wayne Reynolds stated that the supplemental cost of the project is covered by FEMA. Upon completion of the project ownership will be transferred to the Village of Fleischmanns.

The resolution was adopted by the following vote: Ayes 4669, Noes 0, Absent 130 (Donnelly).

Mr. Rowe offered the following resolution and moved its adoption:

RESOLUTION NO. 191**TITLE: CONTROL OF SNOW AND ICE ON COUNTY HIGHWAYS
BY TOWN FORCES SECTION 135-A OF THE HIGHWAY LAW
DEPARTMENT OF PUBLIC WORKS**

BE IT RESOLVED that pursuant to Section 135-a of the Highway

Law, the Board of Supervisors of Delaware County hereby authorizes the Delaware County Commissioner of Public Works to enter into an agreement with the Town Highway Superintendents of the Towns of Colchester, Harpersfield, Kortright, Masonville, Middletown, Roxbury, Stamford and Tompkins for the performance, by the Towns, of the work of control of snow and ice on the County Roads within the boundaries of the County, upon terms and regulations as are contained in such agreements for a five-year period from December 2013 - May 2018.

The resolution was seconded by Mr. Spaccaforo and unanimously adopted.

Mr. Rowe offered the following resolution and moved its adoption:

RESOLUTION NO. 192

**TITLE: CONTROL OF SNOW AND ICE ON NEW YORK CITY
ROADS BY TOWN FORCES
DEPARTMENT OF PUBLIC WORKS**

BE IT RESOLVED that pursuant to an agreement between New York City and the County of Delaware, and by Resolution No. 46 of 1991, Delaware County hereby authorizes the Delaware County Commissioner of Public Works to enter into agreements with the Town Highway Superintendents of the Towns of Andes, Colchester, Middletown, Roxbury, Tompkins and Walton for the performance, by the Towns, of the work of control of snow and ice on the New York City Roads within the boundaries of the County, upon terms and regulations as are contained such agreements for a five-year period from December 2013 - May 2018.

BE IT FURTHER RESOLVED that if the City at any time does not renew its contract with the County, the County's contracts with the Towns for the plowing of the City roads will also be terminated.

The resolution was seconded by Mr. Spaccaforo and unanimously adopted.

Mr. Rowe offered the following resolution and moved its adoption:

RESOLUTION NO. 193**TITLE: AUTHORIZATION TO ENTER INTO AN AGREEMENT
WITH THE CORP OF ENGINEERS (COE) FOR THE
UPPER DELAWARE RIVER WATERSHED FEASIBILITY STUDY
DEPARTMENT OF PUBLIC WORKS**

WHEREAS, the US Army Corps of Engineers (COE) was authorized to conduct a reconnaissance study of the Upper Delaware River Watershed in New York; and

WHEREAS, that study determined that further planning in the nature of a feasibility study of flood damage reduction and ecosystem restoration should proceed; and

WHEREAS, it would be in the county's best interest to partner with the COE to perform a feasibility study because stream instability issues in Sands and Cadosia Creeks, the East and West Branch of the Delaware and other tributaries to them contribute to localized flooding and damage to public and private infrastructure; and

WHEREAS, the county's participation in the study will be a 50% match which will be met with in-kind services.

NOW, THEREFORE, BE IT RESOLVED that the Department of Public Works is hereby authorized to enter into an agreement with the Corps of Engineers for a feasibility study at a total cost of \$100,000 with \$50,000 being provided by the county in the form of in-kind services.

The resolution was seconded by Mr. Spaccaforo.

Mr. Rowe explained that the Friends of the Upper Delaware River (FUDR) have spent significant resources working toward mitigation alternatives for the Sands and Cadosia Creeks stream instability issues. As a result of this process they became aware of money left over from the Corps of Engineers (COE) feasibility study in Livingston Manor which brought a partnership opportunity to the county's attention.

This resolution allows the Department of Public Works to partner with the COE to perform a feasibility study for the Sands and Cadosia Creeks and is a means to provide funding to non-watershed towns. This partnership will benefit New York State, the county, and the Towns of Hancock and Tompkins.

The resolution was adopted by the following vote: Ayes 4669, Noes 0,

Absent 130 (Donnelly).

Mr. Axtell offered the following resolution and moved its adoption:

RESOLUTION NO. 194

**TITLE: AUTHORIZATION TO ENTER INTO A LEASE FOR THE
REHABILITATION, REPLACEMENT, MODIFICATION AND
EXPANSION OF THE DELAWARE COUNTY EMERGENCY RADIO
COMMUNICATIONS SYSTEM LEASE OF THE COON HILL SITE
(TOWN OF HANCOCK)
DEPARTMENT OF EMERGENCY SERVICES**

WHEREAS, the Delaware County Department of Emergency Services is progressing with the project of rehabilitation, replacement, modification and expansion of the Emergency Radio Communications System as previously authorized; and

WHEREAS, a site in the Town of Hancock has been identified as being a site which will provide increased and improved coverage to that area of the county as set forth in Resolution No. 136 of 2012 (dated September 26, 2012); and

WHEREAS, the Department of Emergency Services has followed all appropriate requirements for the lease of property for public agencies, and has negotiated with the holders of the prime lease, Han Cel Inc., for the lease of a 150ø x 150ø parcel of land in the Town of Hancock on which to erect a communications tower and related appurtenances; and

WHEREAS, the Board of Supervisors has previously reviewed the Full Environmental Assessment Form and issued a Negative Declaration as its SEQRA determination for the Overall Project and for this particular Site. In that Negative Declaration, it was identified that a viewshed analysis would be conducted to confirm that the proposed project will not reduce the public use or enjoyment, or the character or quality, of the surrounding landscape; and

WHEREAS, Tectonic Engineering has conducted such an analysis which confirms that the viewshed will not be negatively impacted. As such, the Board of Supervisors confirms its issuance of the Negative Declaration for this site, and

NOW, THEREFORE, BE IT RESOLVED that the County Department of Emergency Services is herewith authorized to enter into a lease with Han Cel Inc., in the name of the County of Delaware, for a portion of Tax

Map Parcel Number 417.-1-51 in the Town of Hancock. As consideration for this lease, Han Cel Inc. will pay the monthly rental amount to the property owner and for its consideration Delaware County will erect a new tower and allow Han Cel Inc. and others to collocate on the tower at no cost.

The resolution was seconded by Mr. Spaccaforno.

In answer to Mr. Marshfield, Director of Emergency Services Richard Bell stated that this is an existing site that is need of a new tower. The county is leasing the land and receiving free access to the site as long as we allow them to collocate on the tower at no cost.

In answer to Chairman Eisel, Mr. Bell noted that the county will erect the new tower. This is a twenty-five year site. The lease agreement is initially for 49 years with five year optional extensions.

The resolution was unanimously adopted.

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 195

**TITLE: APPORTIONMENT OF COUNTY
SELF INSURANCE BUDGET**

RESOLVED that the budget for the County Self Insurance Fund for Workers' Compensation and Volunteer Firemen's Benefits in the total amount of \$1,870,000, as set forth below be accepted as part of the records of this Board.

<u>Participant</u>	<u>Full Value Assessment</u>	<u>Apportioned Amount to Raise</u>
County of Delaware	5,567,748,600	\$867,966.54
<u>Towns</u>		
Andes	426,188,948	\$66,439.38
Bovina	142,237,901	\$22,173.73
Colchester	796,649,808	\$124,191.20
Davenport	207,388,039	\$32,330.10
Delhi	335,446,054	\$52,293.30
Deposit	276,536,080	\$43,109.72
Franklin	200,613,676	\$31,274.03
Hamden	154,844,286	\$24,138.96
Hancock	377,799,338	\$58,895.83
Harpersfield	148,455,749	\$23,143.04
Kortright	162,833,249	\$25,384.37
Masonville	105,150,836	\$16,392.16
Meredith	144,803,199	\$22,573.64
Middletown	704,604,984	\$109,842.16
Roxbury	388,433,841	\$60,553.66
Sidney	289,683,166	\$45,159.24
Stamford	174,261,169	\$27,165.89
Tompkins	163,395,473	\$25,472.02
Walton	368,422,804	\$57,434.11

Villages

Delhi	102,344,641	\$15,954.70
Deposit	35,555,912	\$5,542.89
Franklin	17,592,116	\$2,742.47
Hancock	68,641,424	\$10,700.64
Stamford (Harpersfield)	31,822,699	\$4,960.90
Stamford (Stamford)	30,201,071	\$4,708.10
Fleischmanns	38,482,749	\$5,999.15
Sidney	169,219,537	\$26,379.94
Hobart	54,689,222	\$8,525.60
Walton	133,842,702	\$20,864.99

Fire Districts

Stamford, Jefferson	30,276,540	\$4,719.87
Stamford, Gilboa	53,100,809	\$8,277.98
Arena, Hardenburgh	15,866,462	\$2,473.45
Midd.-Hard., Hardenburgh	44,484,998	\$6,934.85
Deposit	33,878,582	\$5,281.39
TOTAL	11,995,496,664	\$1,870,000.00

The resolution was seconded by Ms. Molé and unanimously adopted.

Mr. McCarthy offered the following resolution and moved its adoption:

RESOLUTION NO. 196**TITLE: RATIFICATION OF BAGS LANDFILL
BUDGET FOR 2014**

BE IT RESOLVED that the 2014 budget for the BAGS Landfill in the total amount of \$7,100.00 with \$1,820.35 the apportioned cost to the Town of Sidney be ratified as presented.

The resolution was seconded by Mr. Valente and unanimously adopted.

Ms. Molé offered the following resolution and moved its adoption:

RESOLUTION NO. 197**TITLE: RESOLUTION IN SUPPORT OF ESTABLISHING
A SOUTHERN TIER OFFICE OF MENTAL HEALTH
DEPARTMENT OF MENTAL HEALTH**

WHEREAS, the New York State Office of Mental Health (OMH) has proposed a major redesign of the agency under a "Regional Centers of Excellence" (RCE) model and has divided the state into five distinct regions (Western, Central, Hudson River, New York City and Long Island) with fifteen RCE; and

WHEREAS, the OMH PLAN in its current form designates the closure of all state operated inpatient services at the Elmira Psychiatric Center and Greater Binghamton Health Center by July 2014 and creates two Community Outpatient Service Hubs at those locations instead; and

WHEREAS, the Greater Binghamton and Elmira Centers currently serve a largely rural population of nearly 1.5 million people in fifteen counties of the Southern Tier and parts of the Finger Lakes, covering over 11,400 square miles, comprising nearly one quarter of the state and lacking access to public transportation; and

WHEREAS, the OMH plan exclusively follows an urban "thruway corridor" model, requiring rural, often poor, residents of the Southern Tier to travel hours to urban areas along the New York State Thruway for inpatient care (Buffalo or Syracuse for adults and Buffalo or Utica for children); and

WHEREAS, the United States Government has already designated many of the counties served by Elmira and Greater Binghamton to be "Federally Designated Underserved Areas," prior to the removal of inpatient services by

OMH; and

WHEREAS, the OMH plan removes 100% of the state operated child and adolescent inpatient services from these fifteen rural counties, and would also have these fifteen counties with no private hospital children's beds (under 12 years of age) and only six private hospital adolescent beds (ages 12-17) located in Tompkins County; and

WHEREAS, the OMH plan leaves local hospitals that predominately rely on public mental health services to choose between high risk discharges or weeks of uncompensated care, while awaiting access to the urban RCE; and

WHEREAS, the Greater Binghamton and Elmira Centers are among the top performing hospitals in OMH relative to access, quality and productivity, providing timely access to a comprehensive array of high quality child and adult acute, intermediate, residential educational, clinic and recovery focused services; and

WHEREAS, the Greater Binghamton and Elmira Centers began working together in late 2012 toward combining operational elements, reducing the duration of inpatient hospitalization and achieving joint efficiencies that are amongst the best in OMH; and

WHEREAS, the Elmira and Greater Binghamton Centers have substantially achieved most of the access, quality and productivity objectives ostensibly serving as the basis of the OMH RCE; and

WHEREAS, while this body largely supports the overall goals of the OMH plan, it is inadequate to meet the challenges of the most economically distressed part of the state at a time when the need for mental health services is on the rise.

NOW, THEREFORE, BE IT RESOLVED that the Delaware County Board of Supervisors urges the Commissioner of Mental Health, Governor Andrew Cuomo, the New York State Senate and the New York State Assembly to support the inclusion of a Southern Tier OMH Region with a Southern Tier based RCE, serving the Southern Tier and portions of the Finger Lakes. This would include continued access to child, adolescent and adult inpatient and community services, managed under a locally responsive rural model as an alternative to the exclusively urban thruway model currently under consideration; and

BE IT FURTHER RESOLVED that certified copies of this resolution be sent to the Commissioner of Mental Health, Governor Andrew M. Cuomo,

Senator John Bonacic, Senator James L. Seward, Senator Thomas W. Libous, Assemblyman Clifford W. Crouch, Assemblyman Peter Lopez, Assemblywoman Claudia Tenney, and the New York State Association of Counties (NYSAC).

The resolution was seconded by Mrs. Capouya.

Director of Mental Health Cynthia Heaney explained that the current OMH Plan designates the closure of state operated inpatient services in the Southern Tier creating a significant hardship. The plan exclusively follows an urban thruway corridor model requiring rural residents of the Southern Tier to travel hours to urban areas along the New York State Thruway for inpatient care.

Chairman Eisel noted that if the proposed plan is put into place it will create even greater hardships in dealing with and caring for those that require these services. These are facilities that are desperately needed.

The resolution was adopted by the following vote: Ayes 4092, Noes 577 (McCarthy), Absent 130 (Donnelly).

Chairman Eisel waived Board Rule 10 to permit the introduction without objection of the following not-prefiled resolutions.

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 198

TITLE: PAYMENT OF AUDIT

WHEREAS, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$2,375,205.67 are hereby presented to the Board of Supervisors for approval of payment;

NOW, THEREFORE, BE IT RESOLVED that the County Treasurer be directed to pay said expenditures as listed below:

General Fund	\$1,236,953.87
OET	\$76,699.75
Public Safety Comm System	\$266,882.54
Highway Audits, as Follows:	
Weights and Measures	\$482.77
Landfill	\$97,821.16

Road	\$36,820.71
Machinery	\$228,850.96
Capital Road & Bridge	\$258,659.05
Capital Solid Waste	\$172,034.86

The resolution was seconded by Mr. Marshfield and adopted by the following vote: Ayes 4669, Noes 0, Absent 130 (Donnelly).

Mr. Dolph recalled Local Law Intro. No. 1 to set the 2014 salary of Richard Bell, Director of Emergency Services at \$54,312. The Local Law was seconded by Mr. Rowe and adopted by the following vote: Ayes 4372, Noes 297 (Valente), Absent 130 (Donnelly).

Mr. Dolph recalled Local Law Intro. No. 2 to set the 2014 salary of Joseph deMauro, Director of Information Technology at \$76,642. The Local Law was seconded by Mr. Marshfield and adopted by the following vote: Ayes 4372, Noes 297 (Valente), Absent 130 (Donnelly).

Mr. Dolph recalled Local Law Intro. No. 3 to set the 2014 salary of Judith Garrison, Election Commissioner at \$21,176. The Local Law was seconded by Mr. Hynes and adopted by the following vote: Ayes 3795, Noes 874 (Valente, McCarthy), Absent 130 (Donnelly).

Mr. Dolph recalled Local Law Intro. No. 4 to set the 2014 salary of William Moon, Commissioner of Social Services at \$97,048. The Local Law was seconded by Ms. Molé and adopted by the following vote: Ayes 3420, Noes 1249 (Valente, Miller, McCarthy), Absent 130 (Donnelly).

Mr. Dolph recalled Local Law Intro. No. 5 to set the 2014 salary of Wayne Reynolds, Commissioner of Public Works at \$91,079. The Local Law was seconded by Mr. Rowe and adopted by the following vote: Ayes 4372, Noes 297 (Valente), Absent 130 (Donnelly).

Mr. Dolph recalled Local Law Intro. No. 6 to set the 2014 salary of Michael Sabansky, Director Real Property Tax Services II at \$59,401. The Local Law was seconded by Mr. Marshfield and adopted by the following vote: Ayes 4122, Noes 547 (Valente, Hynes), Absent 130 (Donnelly).

Mr. Dolph recalled Local Law Intro. No. 7 to set the 2014 salary of Leonarda Storey, Personnel Officer at \$66,030. The Local Law was seconded by Mr. Bower and adopted by the following vote: Ayes 4372, Noes 297 (Valente), Absent 130 (Donnelly).

Mr. Dolph recalled Local Law Intro. No. 8 to set the 2014 salary of

Wayne Shepard, Director Office for the Aging at \$64,597. The Local Law was seconded by Ms. Molé and adopted by the following vote: Ayes 4095, Noes 574 (Valente, McCarthy), Absent 130 (Donnelly).

Mr. Dolph recalled Local Law Intro. No. 9 to set the 2014 salary of Sharon O'Dell, County Clerk at \$62,492. The Local Law was seconded by Mr. Bower and adopted by the following vote: Ayes 4372, Noes 297 (Valente), Absent 130 (Donnelly).

Mr. Dolph recalled Local Law Intro. No. 10, to set the 2014 salary of Thomas Mills, Sheriff at \$70,309. The Local Law was seconded by Mr. Bower and adopted by the following vote: Ayes 3997, Noes 672 (Valente, Miller), Absent 130 (Donnelly).

Budget Director Bruce Dolph introduced the 2014 Tentative Delaware County Budget. He thanked the department heads and committees involved for their help and support during the preparation of the budget.

Mr. McCarthy stated that he is not pleased with the preparation process of the budget and believes that each department's budget should be approved by the whole board. He further stated that he will not support this budget.

Chairman Eisel stated in reply to Mr. McCarthy, that many hours were spent in the preparation of this budget. He believes this is a good budget with a reasonable percentage of increase.

In response to Mr. McCarthy, Commissioner Moon explained that the increase in the appropriation to DS&S Contracts is the result of moving programs previously funded under another expense account.

In answer to Mr. Spaccaforno, Clerk of the Board Christa Schafer explained that the county auditors suggested that all of the county's sales tax should be recorded in the General Fund and then be transferred appropriately. Previously, the portion of the sales tax budgeted for the Department of Public Works (DPW) did not pass through the General Fund but, went directly into the DPW budget.

Mr. Bower questioned how and why the decision was made to include the Department of Social Service (DSS) Investigators in with the District Attorney (DA). He pointed out that the Legislative and Public Safety Committees were not in favor of a transfer of the DSS Investigators to the DA.

Chairman Eisel explained in answer to Mr. Bower, that once the Legislative Committee rejected the idea it was brought to the Finance Committee. The Finance Committee unanimously agreed that the DSS

Investigators should be transferred to the DA. The matter was then referred back to the Social Services Committee because that is where it originated. All but one member of the Social Services Committee approved the transfer.

Mr. Spaccaforno raised the concern of liability to the county and asked Mr. Bower to speak to the appropriateness of this decision based on his research.

Mr. Bower stated that his research, which included conversation with the county's insurance agents and the New York State Department of Criminal Justice (NYSDCJ), indicates that a more appropriate choice would be to make the DSS Investigators employees of the Sheriff Office (SO). The SO is an accredited agency with an established command control structure. The opinion of those he sought is that the SO is the best place for the DSS Investigators and eliminates the question of liability.

County Attorney Porter Kirkwood, in answer to Mr. Bracci, stated that based on the information he has reviewed he did not believe the transfer of DSS Investigators to the DA created a significant liability issue for the county.

Mrs. Donofrio, Mr. Bower and Mr. Spaccaforno expressed their disagreement with Mr. Porter's statement.

Mr. Bower pointed out that the best coverage for the county is to have the DSS Investigators become employees of the SO if they are going to continue to operate outside of the DSS Investigator title in the DSS.

Mr. Marshfield noted that the duties of a DSS Investigator are varied and include investigating public assistance applicants and workers' compensation cases, fraud referrals, child abuse and maltreatment cases, pre-employment investigations, building security, serving summons, and assisting police departments when necessary. If the DSS Investigators were transferred to the SO, DSS would have to hire additional personnel.

His research concluded that if DSS Investigators were transferred to the SO it would cost county taxpayers an extra \$200,000 or another one percent on the tax levy. It makes the most financial sense for the taxpayers to have the investigators with the DA and this arrangement ensures that the investigators retain their police powers and continue to perform their limited but necessary policing duties.

In answer to Mr. Bracci, District Attorney Richard Northrup stated that he agreed to this transfer because he believes the DSS Investigators need to retain their police officer status. These investigators deal with difficult and dangerous situations out in the field and need to have the authority to carry a

gun and do what needs to be done to protect the people of this county. He did not see a problem in terms of liability and believes it has become a conclusion without factual basis.

In reply to Mr. Northrup, Mr. Bower advised that Otsego County has three part-time DA Investigators. The risk consultant, who also covers Otsego County, voiced the same concern for them. The Otsego County DA is waiting to see what happens in this county.

Mr. Dolph shared NYMIR's response on the matter of coverage stating that the individuals in question will be covered under the Law Enforcement Policy regardless of the decision the governing board makes. Of the choices being considered the SO has an established chain of command structure and might be the most optimum choice. With that said, if the investigators receive their oversight from DSS or the DA, what is necessary is a clear command and control structure. The majority of Law Enforcement Agencies NYMIR insures are not accredited. The Department of Criminal Justice accreditation does not play into this decision or cloud the matter of coverage for the county.

Mr. Rowe noted that his research supports that statement. The work of these investigators is outstanding. DSS Investigators are trained for the specific situations they are called to. What they are involved with is very nasty stuff and for twenty-five years DSS Investigators have performed their duties with significant results.

Chairman Eisel answered in reply to Mr. Spaccaforno, that the DSS Investigators would lose their police officer status if they were to remain in DSS. They will have police powers with the DA and continue to perform their job as in the past.

Commissioner Moon, in answer to Mr. Bracci, shared the history behind the use of DSS Investigators and discussed the essential services these investigators perform for the department. The first DSS Investigator was appointed in the 1970s following the Child Support Enforcement Act. The services of the DSS Investigators are fundamental to meeting the mandates and obligations of doing what the department is charged to do.

When the SO learned that the DSS Investigators could no longer operate as part-time deputies under the SO and advised that they either had to leave the SO or become full-time deputies it raised the question of how to move forward to meet the needs of the DSS.

If the DSS Investigators were to become full-time deputies, the Director of Investigations would not have been allowed to continue. This would

separate the investigators from the top of the chain of command under the SO structure. The Director of Investigation is the top person in the chain of command under the DA. The chain of command under the DA is a Director of Investigations under the DA, Senior Investigator, and two investigators at this time.

To solve the major issues arising from this change the DA was asked if he would be interested in accepting the DSS Investigators. The DA accepted and the DSS Investigators were transferred part-time to the DA. The investigators are salaried through the DSS and receive their part-time police powers from the DA as they did previously through the SO.

Undersheriff Craig DuMond responding to Commissioner Moon's comments shared that it was through the accreditation process that the concern was identified.

Mr. Dolph shared as the Budget Director he considered the significant increase to the budget if the investigators become employees of the SO. He believes it is in the best interest of the taxpayers to continue the arrangement with the DA as an essential element of what these investigators do would be lost if they remain in DSS.

In answer to Mr. Bower, Chairman Eisel stated that in his opinion it was not feasible to separate the director from the investigators making the DA a more appropriate choice.

Mr. Bower expressed concern that the SO has not been given authorization to hire an additional deputy. He felt the request was appropriate and the revenue increase from the boarding-in of prisoners would offset the expense costing the county nothing for the additional services the deputy would provide.

Mr. Dolph explained in answer to Mr. Bower, that revenues are used to offset the budget. In addition, as a cost-saving measure where possible, any funded vacant positions have been removed from the budget.

Mr. Rowe expressed concern that the anticipated revenue from the boarding-in of prisoners may be overstated as counties are seeking alternatives to the expense of boarding-out prisoners.

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 199**TITLE: PUBLIC HEARING
2014 TENTATIVE BUDGET**

BE IT RESOLVED that the budget, with the changes discussed, be adopted as the Tentative 2014 Delaware County Budget and a public hearing be held on the 26th day of November, 2013 at 12:30 p.m. in the Supervisors' Room of the County Office Building, 111 Main Street, Delhi, New York.

The resolution was seconded by Mr. Marshfield.

Mr. Dolph noted that he would be available to any Supervisor desiring to discuss questions or concerns regarding the Tentative Budget. The budget is still a work in process and if needed, changes can still be made. This resolution allows the process to move forward to the public hearing.

Chairman Eisel stated that the public hearing will be held prior to the Board of Supervisors meeting on Tuesday, November 26th at 12:30 p.m.

In answer to Mr. Hynes, Chairman Eisel noted that the 2014 Tentative Budget appropriates the cost of DSS Investigators in the budget of the DA because that is where they have been operating from.

In reply to Mr. McCarthy, Chairman Eisel stated that the budget needs to be adopted towards the end of December. By law, if the budget is not adopted by that timeframe the county will be governed by the 2013 Budget.

The resolution was adopted by the following vote: Ayes 3792, Noes 877 (Bower, Spaccaforno, McCarthy), Absent 130 (Donnelly).

Upon a motion, the meeting adjourned at 3:20 p.m.

PUBLIC HEARING**DELAWARE COUNTY BOARD OF SUPERVISORS****NOVEMBER 26, 2013**

The Delaware County Board of Supervisors held a Public Hearing concerning proposed Local Law Intro. No. 11 to override the tax levy limit established in General Municipal Law §3-c in the Board of Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York at 12:15 p.m. on Tuesday, November 26, 2013 Chairman James E. Eisel, Sr. presiding.

Chairman Eisel called the hearing to order.

The Clerk read the Notice of Hearing:

NOTICE OF PUBLIC HEARING**DELAWARE COUNTY LOCAL LAW INTRO. NO. 11 OF 2013
TO OVERRIDE THE TAX LEVY LIMIT
ESTABLISHED IN GENERAL MUNICIPAL LAW §3-c**

Notice is hereby given that a public hearing will be held by the Delaware County Board of Supervisors on Tuesday, November 26, 2013 at 12:15 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York; concerning proposed Local Law Intro. No. 11 to override the tax levy limit established in General Municipal Law §3-c.

All persons interested in speaking concerning the proposed local law will be heard at the aforementioned time and place.

Dated: November 20, 2013

Christa M. Schafer
Clerk of the Board
Delaware County Board of Supervisors

Chairman Eisel stated that a sign-in sheet is being passed around and asked that anyone wishing to speak to please stand and state their name and town they reside in.

Kevin Wilson, Town of Harpersfield stated that he is both lawfully and morally opposed to this local law to override the tax cap. He noted that lawfully he did not feel there was sufficient time from the posting of the local law for

people to respond and that leadership should be able to find a way to reduce expenses without overriding the tax cap.

He stated that he would like the budget to be looked at again for further reductions in order to meet the state issued mandate.

Since no one else wished to speak, Chairman Eisel declared the hearing adjourned at 12:20 p.m.

PUBLIC HEARING**DELAWARE COUNTY BOARD OF SUPERVISORS****NOVEMBER 26, 2013**

The Delaware County Board of Supervisors held a Public Hearing concerning the proposed budget for 2014 in the Board of Supervisors Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York at 12:30 p.m. on Tuesday, November 26, 2013 Chairman James E. Eisel, Sr. presiding.

Chairman Eisel called the hearing to order.

The Clerk read the Notice of Hearing:

**NOTICE OF PUBLIC HEARING
DELAWARE COUNTY TENTATIVE 2014 BUDGET**

PLEASE TAKE NOTICE that the Delaware County Board of Supervisors will hold a public hearing on Tuesday, November 26, 2013 at 12:30 p.m. in the Board of Supervisors Room at the County Office Building, 111 Main Street, Delhi, New York on the proposed budget for 2014.

Pursuant to Section 359 of the County Law, the maximum salaries that may be fixed and payable during said fiscal year to members of the Board of Supervisors and the Chairman thereof, respectively, are hereby specified as follows:

18 members of the Board of Supervisors (each)	\$11,149
1 Chairman of the Board of Supervisors	\$44,600

All citizens are invited to attend and provide the Board of Supervisors with oral or written comments and to ask questions concerning the proposed budget. Copies of the proposed budget are available in the office of the Clerk of the Board of Supervisors, 111 Main Street, Delhi, New York during office hours.

Dated: November 20, 2013

Christa M. Schafer
Clerk of the Board
Delaware County Board of Supervisors

Chairman Eisel stated that a sign-in sheet is being passed around and asked that anyone wishing to speak please stand and state their name and town they reside in.

Al Perkins, Town of Delhi and Town Councilman for the Town of Delhi stated that he understands and appreciates the hard work that has gone into developing the budget. He also recognizes that it is very difficult to make needed changes and keep an increase under two percent. He thanked the Budget Committee and the Supervisors for taking into consideration how their decisions affect the bottom line. He felt more could be done to reduce the levy and suggested the Budget Committee take a closer look at the impact of federal and state mandates, the current county vehicle policy, the increased cost of providing mental health services and the cost associated with the separation of the Treasurer's Office and Fiscal Affairs. In addition, he stated that in the coming year he would like to see department heads work with their committees to analyze the needs of their department and develop a long range plan for doing business.

Amanda Heaney-Smith, Town of Sidney and former Town of Sidney Board Member thanked the Board for offering the opportunity to discuss the budget. She appreciates the hard work that went into preparing the budget but felt it should not be adopted and should go back to the Budget Committee for further work.

Mrs. Heaney-Smith stated that she feels a lack of cooperation among Board members is hindering its ability to function at its best. She asked the Budget Committee to consider the unusually high percentage of salary increase being given to the County Attorney and that Delaware County has a higher number of employees in the Department of Social Services Legal Department in comparison to similar sized counties.

Jim Thomson, Town of Delhi stated that he has mixed feelings about the 3.8 percentage of increase, noting that other counties are facing greater percentages. He appreciated the hard work that went into preparing this budget but felt more needed to be accomplished. This budget, he opined, only begins to touch upon the edges of cost cutting.

Kevin Wilson, Town of Harpersfield commented on the various needs brought to the Board of Supervisors by department heads and other county agencies. He prevailed upon the Board to consider the need to minimize spending while seeking ways to meet the essential needs of the residents of this county. He would like to see the budget reviewed for further reduction and if possible come in under the two percent tax cap.

Since no one else wished to speak, Chairman Eisel declared the hearing adjourned at 12:48 p.m.

REGULAR MEETING**DELAWARE COUNTY BOARD OF SUPERVISORS****NOVEMBER 26, 2013**

The regular meeting of the Delaware County Board of Supervisors was held Tuesday, November 26, 2013 at 1:00 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, Chairman James E. Eisel, Sr. presiding.

The Clerk called the roll and all Supervisors were present except Mrs. Donofrio and Mr. Hynes.

Mr. Marshfield offered the invocation.

Mr. Valente led the Board in the Pledge of Allegiance to the Flag.

The minutes of the previous meeting were accepted as presented.

The Clerk reported all communications received have been referred to their respective committees for review.

Chairman Eisel granted privilege of the floor to Commissioner of Social Services William Moon who presented Sharon Radtke as Employee of the Month.

Mrs. Radtke began her employment with the Department of Social Services in February 1990 as a Social Services Welfare Examiner. In 1990 she was promoted to Social Services Program Specialist and trained in the Medicaid program. In 2007 she was promoted to Senior Social Services Program Specialist and placed in charge of the department's chronic care Medicaid eligibility program.

Commissioner Moon stated that Mrs. Radtke's area of expertise covers nursing home care and related long term care programming. She regularly sees families and individuals emotionally and physically challenged by health obstacles causing them to seek eligibility to the chronic care Medicaid program. Her compassion and desire to help her clients comes naturally and as a result she excels at what she does. As head of chronic care eligibility she spends many hours analyzing the challenges of her clients and seeking the best possible solution. She enjoys working with her clients and helping them find the strength to overcome their adversities. In addition, she is an active member of the CSEA Union and currently serves as secretary. Mrs. Radtke is an inspiration to others

and fully deserves this award.

Commissioner Moon presented Mrs. Radtke with a \$50.00 check and thanked her for her dedication and commitment. Chairman Eisel presented Mrs. Radtke with the Certificate of Employee of the Month and thanked her for her dedicated service.

Mrs. Radtke thanked Commissioner Moon for the recognition and the county for offering a recognition program employees can participate in. She shared that it is her goal in life to inspire people to achieve all they can in life and not to give up when the going gets tough. She takes pride in the work she does and finds great satisfaction in helping people.

For standing committee reports Chairman of the Public Safety Committee Thomas Axtell announced that Director of Emergency Services Richard Bell has accepted a position with the New York State Office of People with Developmental Disabilities as their emergency management coordinator. Mr. Bell has played a significant role in the development of the public safety communication system and has helped to secure about \$5.5 million in grant funding to make this project a reality for the county. He has worked tirelessly during the past eight years managing the county's emergency management resources and will be missed.

Mr. Axtell on behalf of the Public Safety Committee and the Board of Supervisors thanked Mr. Bell for his dedication and commitment to the county and wished him much success as he begins the next chapter in his life.

Mr. Bell stated that leaving the county was not an easy decision to make. He thanked the Board of Supervisors for their support and for the privilege of serving the county for the past eight years. He is confident the employees of the Department of Emergency Services have the knowledge and commitment to continue the mission and vision that has been established for the department.

Chairman Eisel noted that Mr. Bell has graciously offered to help when needed to ensure the transition goes smoothly.

Mr. Rowe offered the following resolution and moved its adoption:

RESOLUTION NO. 200

**TITLE: 2013 BUDGET AMENDMENT
DEPARTMENT OF PUBLIC WORKS**

WHEREAS, the department has exceeded the budgeted amount in

maintenance for personal services; and

WHEREAS, the department has met its obligation to the State for purchasing road salt and has a sufficient amount in that account to cover purchases for the balance of the year

NOW, THEREFORE, BE IT RESOLVED that the following transfer be made:

FROM:

24-15142-54160000	Chemicals	\$265,000.00
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TO:

24-15110-51000000	Personal Services	\$246,000.00
24-15110-58300000	Social Security Employer Contribution	\$15,433.00
24-15110-58900000	Medicare Employer Contribution	\$3,567.00

The resolution was seconded by Mr. Valente and adopted by the following vote: Ayes 4341, Noes 0, Absent 458 (Donofrio, Hynes).

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 201

TITLE: DIRECT TOWN TAX

BE IT RESOLVED that pursuant to §233a of the County Law, the nineteen towns of the County be and hereby are charged \$140,326.63 for the assessment rolls, field books, tax bills, etc.; and

BE IT FURTHER RESOLVED that the Clerk of the Board of Supervisors be authorized and directed to apportion said sum against the taxable property of the nineteen towns of the County of Delaware and that said sum be incorporated into the County Treasurer's Preliminary Report of charges and credits to the said towns in accordance with the apportionment.

The resolution was seconded by Mr. Triolo and adopted by the following vote: Ayes 4341, Noes 0, Absent 458 (Donofrio, Hynes).

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 202**TITLE: LEVY OF TOWN ACCOUNTS**

WHEREAS, there has been presented to the Board of Supervisors the County Treasurer's 2013 Preliminary Report with the following amounts to be charged to the several towns:

<u>TOWNS</u>	<u>CHARGES</u>	<u>CREDIT</u>
Andes	\$9,082.77	
Bovina	\$4,174.42	
Colchester	\$10,682.50	
Davenport	\$7,429.61	
Delhi	\$9,806.41	
Deposit	\$4,593.37	
Franklin	\$9,910.04	
Hamden	\$4,235.82	
Hancock	\$10,810.04	
Harpersfield	\$4,591.93	
Kortright	\$10,364.81	
Masonville	\$5,936.98	
Meredith	\$9,802.56	
Middletown	\$13,443.03	
Roxbury	\$8,918.18	
Sidney	\$23,521.30	
Stamford		\$4,371.82
Tompkins	\$1,840.59	
Walton		\$2,235.00

The resolution was seconded by Ms. Molé and Mr. Marshfield and unanimously adopted.

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 203

**TITLE: YEAR-END ACCOUNTING MODIFICATIONS
TO THE 2013 BUDGET
DEPARTMENT OF FISCAL AFFAIRS**

WHEREAS, there are many bookkeeping entries that are needed to close out the books for 2013; and

WHEREAS, there will be no increase in the actual spending, just a balancing of accounts between personal services, equipment, contractual, employee benefits and undistributed employee benefits; and

WHEREAS, an accounting of all transactions will be presented to the Board of Supervisors upon completion of the annual report.

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors authorizes the Department of Fiscal Affairs to make the necessary adjustments to the 2013 Budget and to file a written report to the Finance Committee before the books for 2013 are actually closed.

The resolution was seconded by Mr. Triolo.

In response to Mr. McCarthy, Clerk of the Board Christa Schafer explained that this resolution allows the Department of Fiscal Affairs to make the necessary journal entries to close the county books. A report is provided to the Finance Committee on a regular basis and to the Board of Supervisors when the county books are closed.

The resolution was adopted by the following vote: Ayes 4341, Noes 577 (McCarthy), Absent 458 (Donofrio, Hynes).

Mr. Rowe offered the following resolution and moved its adoption:

RESOLUTION NO. 204**TITLE: AUTHORIZATION TO ENTER INTO CONTRACT
FOR PROFESSIONAL SERVICES ASSOCIATED WITH THE
ADMINISTRATION OF THE FEMA FUNDED
VOLUNTARY FLOOD BUYOUT
PLANNING DEPARTMENT**

WHEREAS, in August/September 2011, Delaware County experienced widespread catastrophic flooding from Hurricane Irene and Tropical Storm Lee, adversely affecting many of its towns and villages, warranting the declaration of a countywide "State of Emergency"; and

WHEREAS, NYS OEM and FEMA announced funds available for a voluntary flood buyout program; and

WHEREAS, the Delaware County All-Hazards Mitigation Plan was accepted by the Delaware County Board of Supervisors to ensure Delaware County eligibility for State and Federal Hazard Mitigation monies; and

WHEREAS, the Delaware County Planning Department applied for funding from NYS OEM and FEMA for a voluntary flood buyout program for properties affected by the flooding; and

WHEREAS, Delaware County was awarded two grants from FEMA and New York State to conduct the buyout on March 21, 2013; and

WHEREAS, on October 9, 2013, the Delaware County Board of Supervisors accepted the grant awards as per Resolution No. 164 to conduct a voluntary flood buyout program; and

WHEREAS, the Delaware County Planning Department prepared Requests for Proposals to seek professional services for surveying, title search, and appraisals associated with the flood buyout; and

WHEREAS, the proposals were received and evaluated by Delaware County Planning staff; and

WHEREAS, based on qualifications and complete proposals the staff scored and ranked all proposals to select:

Appraisal services: R.P.I. Appraisal Services
Survey services: Thomas F. Leo, LS, PC
Title/Abstract services: Delaware Abstract

NOW, THEREFORE, BE IT RESOLVED that the Delaware County Board of Supervisors authorizes hiring each of the stated consultants and authorizes the Chairman of the Board to sign contracts for each upon review and acceptance by the County Attorney.

The resolution was seconded by Mr. Spaccaforno and unanimously adopted.

Mr. Bracci offered the following resolution and moved its adoption:

RESOLUTION NO. 205

**TITLE: EXCEPTION TO RESOLUTION NO. 269-1990
OFFICE FOR THE AGING
DEPARTMENT OF SOCIAL SERVICES
VETERANS' SERVICE AGENCY**

WHEREAS, Resolution No. 269 of 1990 prohibited county employees from holding more than one county position simultaneously except if such dual employment is specifically authorized by resolution of the Board of Supervisors; and

WHEREAS, the Department of Social Services, Office for the Aging and the Veterans' Service Agency are experiencing difficulties in recruiting bus drivers for example to serve as drivers on a regularly needed basis to serve the elderly and medically needy; and

WHEREAS, from time to time employees in other county departments may be willing to work on a per-hour, as-needed basis.

NOW, THEREFORE, BE IT RESOLVED that Resolution No. 269 of 1990 is hereby temporarily waived until December 31, 2014 for county employees who are willing to work on a per-hour, as-needed basis for the Department of Social Services, Office for the Aging and the Veterans' Service Agency.

The resolution was seconded by Ms. Molé and unanimously adopted.

Mr. Rowe offered the following resolution and moved its adoption:

RESOLUTION NO. 206

**TITLE: AUTHORIZATION OF FOUR-DAY WORK WEEK
DEPARTMENT OF PUBLIC WORKS**

WHEREAS, Resolution No. 55 of 1993, as modified, authorizes a four ten-hour-per-day work week in the Public Works Department which is subject to annual approval by the County and Public Works employees,

NOW, THEREFORE, BE IT RESOLVED that subject to approval of the Public Works employees, four day work schedules for 2013 are hereby approved in the Public Works Department as follows:

- 1.) January 1 to March 29, 2014: Bridge Crews only.
- 2.) March 30 to October 25, 2014: All Public Works employees, except those employees specifically excluded from the four day work week by agreement with the union, i.e., landfill employees, certain engineering staff, etc.
- 3.) November 22 to December 31, 2014: Bridge Crews only.

The resolution was seconded by Mr. Spaccaforno and unanimously adopted.

Chairman Eisel waived Board Rule 10 to permit the introduction without objection of the following not-prefiled resolutions.

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 207

TITLE: PAYMENT OF AUDIT

WHEREAS, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$912,200.99 are hereby presented to the Board of Supervisors for approval of payment;

NOW, THEREFORE, BE IT RESOLVED that the County Treasurer be directed to pay said expenditures as listed below:

General Fund	\$531,271.42
OET	\$38,250.01
Public Safety Comm System	\$7,764.71
Highway Audits, as Follows:	
Weights and Measures	\$13.18
Landfill	\$90,103.26
Road	\$29,521.13

Machinery	\$49,384.30
Capital Road & Bridge	\$28,330.07
Capital Solid Waste	\$137,562.91

The resolution was seconded by Mr. Triolo and adopted by the following vote: Ayes 4341, Noes 0, Absent 458 (Donofrio, Hynes).

Mr. Dolph recalled Local Law Intro. No. 11 to override the tax levy limit established in General Municipal Law §3-c. The Local Law was seconded by Ms. Molé and adopted by the following vote: Ayes 3042, Noes 1299 (Valente, Bower, Spaccaforno, McCarthy, Layton), Absent 458 (Donofrio, Hynes).

Budget Director Bruce Dolph provided the Supervisors with a list of changes made to the 2014 Tentative Budget since the last Board of Supervisors meeting. The Budget Committee was able to achieve an increase of only 3.82 percent due to the hard work and willingness of the department heads to think outside of how things have always been done and cut where possible. Mr. Dolph noted that this budget represents a change from previous budgets as it states revenues and expenses more realistically, has delineated revenue and appropriation accounts for better representation and has removed all unfunded positions. He believes this is a solid spending plan for 2014.

Mr. Marshfield provided a synopsis of the 2014 Tentative Budget explaining that the budget has increased slightly over \$1 million. The increase is mainly due to decreased reimbursement to mandated programs and increases in wages and fringes.

The Budget Committee added to the projected sales tax revenue, increased revenues received from interest and penalties, eliminated vacancies and decreased the amount needed from the general fund balance.

In his opinion, there is still no significant sign of mandate relief. These mandated programs have a dramatic effect on the county's essential services. Additionally, the Department of Information Technology (IT) must look at how to address departmental technology requirements that are causing a substantial increase in the IT budget. He pointed out and explained other increases in expenditures and decrease in revenues of various departments.

Mr. Axtell speaking as Chairman of the Public Safety Committee stated that the committee still feels that the DSS Investigators should not be part of the District Attorney's Office (DA) as the arrangement increases exposure for potential liability against the county. He recognized the importance of passing a budget but could not vote for the budget as it stands.

Mr. Bracci stated that he has looked into this concern and does not see a liability issue. The matter has also been reviewed by the County Attorney as well as the District Attorney; both have stated that they do not see where this arrangement creates a significant liability issue for the county.

Mr. Spaccaferno noted that it was made clear to him in communications with the insurance company and the New York State Department of Criminal Justice that there is an exception taken by the insurance company if the county does not conform to the State of New York procedures for civil service requirements. At this time, there is not a civil service test that these employees can take to allow them to perform in a dual role. He noted that only 10 percent of the work performed by the DSS Investigators is out of their title. In his opinion, it would make sense to have the DSS Investigators work within their title and the duties that require police power be done by the Sheriff's Office (SO) in order to eliminate liability issues.

He further stated that it is very disheartening that two committees voted against transferring the DSS Investigators to the DA and it happened anyway. The budget represents due diligence on the part of the Budget Committee but he will be voting against it as he feels it puts the county at a higher risk for liability and he does not feel it is in the best interest of the taxpayers.

Mr. Bower commented that the county should consider best practice. The current arrangement, in his opinion, is not best practice.

In answer to Mr. Bracci, County Attorney Porter Kirkwood stated that he does not see a liability issue.

Mr. Spaccaferno provided copies of a handout for the Supervisors to review from Brett Carruthers, Manager for Wright Risk Management Services supporting the position of transferring the DSS Investigators to the SO.

Ms. Miller noted that she does not always like how the current system works but she is having difficulty with the matter holding up a vote on the budget. She suggested that moving forward the County Attorney in conjunction with the appropriate committees could create guidelines around the dual performance of these employees. She expressed concern that the discussion is coming down to procedural issues that do not have anything to do with passing this budget.

Mr. Triolo noted that lawsuits have been and will continue to be brought against law enforcement agencies. He pointed out that the issue of liability for the county will not go away simply by removing the police powers from the DSS Investigators.

Chairman Eisel stated that the matter was referred back to the Finance Committee because it has a financial impact on the budget. The committee supported the transfer and the matter was then referred back to the Social Services Committee.

Mr. Dolph shared NYMIR's response on the matter of coverage stating that the individuals in question will be covered under the Law Enforcement Policy regardless if they are under the direction of the SO or the DA. Of the choices being considered the SO has an established chain of command structure and might be the most optimum choice. With that said, if the investigators receive their oversight from DSS or the DA, what is necessary is a clear chain of command and control structure. The majority of law enforcement agencies NYMIR insures are not accredited. The Department of Criminal Justice accreditation does not play into this decision or cloud the matter of coverage for the county.

He believes the decision to place the DSS Investigators under the authority of the DA is the best scenario for the county. He pointed out that any other arrangement would have significant financial impact to the budget. If the DSS Investigators lose police powers there would be a need to hire additional personnel to accommodate the duties no longer performed by the investigators. If the DSS Investigators became SO employees the county would lose revenue from reimbursements received through DSS funding.

Mr. Bower pointed out that the e-mail Mr. Dolph shared identified several requirements the county would not have to meet if the DSS Investigators were transferred to the SO as the deputies are under an accredited and established chain of command.

Mr. Dolph stated that based on the information he has reviewed he is comfortable with the decision to have the DSS Investigators under the DA and does not see a need to make a change that will significantly increase the budget.

Chairman Eisel noted if the arrangement was so out of line the State of New York would have challenged it a long time ago. The DSS Investigators have been operating under the authority of the DA since the passing of a resolution in March of this year and the arrangement has been working successfully. If there comes a time when this arrangement no longer works the departments can re-evaluate the matter.

Mr. Rowe advised that he has taken the time to review the body of work the DSS Investigators have done and found it to be extremely credible. He did not see the liability issue and suggested that best practice for the county

should be to continue doing what works best.

Mr. Marshfield referenced a serious child abuse situation in the Town of Hamden requiring the specialized skills of the DSS Investigators. He stated that the DSS Investigators are trained for special circumstances such as child abuse. Their specific training and professionalism in the handling of the case in his town resulted in a solid prosecution.

Mr. Bracci stated that the DSS Investigators are an asset to this county. He noted that while employed in his position of law enforcement he had the opportunity to work with the DSS Investigators and can attest to what Mr. Marshfield has shared. They handle situations discretely and the quality of their work is extremely credible.

Chairman Eisel stated that while this budget increase is over the tax cap limit it is a solid spending plan for 2014. He opined that an increase of 3.82 percent that calls for no reduction in employees and the continuation of essential services for our residents in these inflationary times is minimal. He encouraged the Supervisors to look at the budget in its entirety and vote for what is best for the county.

Mr. McCarthy remarked that he feels this budget stinks and will be voting against it.

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 208

TITLE: ADOPTION OF 2014 DELAWARE COUNTY BUDGET

WHEREAS, the Tentative Budget for the year 2014 has been presented to the Board by the Budget Officer and duly discussed and a public hearing having been held thereon as required by law;

NOW, THEREFORE, BE IT RESOLVED that pursuant to §360 of the County Law, the Tentative Budget, as amended, for 2014 be adopted.

The resolution was seconded by Mr. Marshfield and adopted by the following vote: Ayes 2871, Noes 1470 (Valente, Axtell, Bower, Spaccaforno, McCarthy, Layton), Absent 458 (Donofrio, Hynes).

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 209

TITLE: APPROPRIATION RESOLUTION

WHEREAS, this Board by Resolution No. 208 dated November 26, 2013 adopted a budget for the fiscal year 2014;

RESOLVED that the several amounts specified in the column "Adopted" be and hereby are appropriated for the objects and purposes specified effective January 1, 2014.

The resolution was seconded by Mr. Marshfield and adopted by the following vote: Ayes 4341, Noes 0, Absent 458 (Donofrio, Hynes).

Chairman Eisel wished everyone a very Happy Thanksgiving.

Upon a motion, the meeting adjourned at 2:18 p.m.

REGULAR MEETING**DELAWARE COUNTY BOARD OF SUPERVISORS****DECEMBER 11, 2013**

The regular meeting of the Delaware County Board of Supervisors was held Wednesday, December 11, 2013 at 1:00 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, Chairman James E. Eisel, Sr. presiding.

The Clerk called the roll and all Supervisors were present except Mr. Hynes.

Mr. Marshfield offered the invocation.

Mr. Bracci led the Board in the Pledge of Allegiance to the Flag.

The minutes of the November 26, 2013 meeting were accepted with corrections noted by Town of Sidney Supervisor Bob McCarthy.

The Clerk reported all communications received have been referred to their respective committees for review.

Chairman Eisel granted privilege of the floor to Ms. Molé. Ms. Molé introduced Director of Public Health Bonnie Hamilton.

Mrs. Hamilton introduced Supervising Public Health Nurse Donna Jones stating that Mrs. Jones has been designated the Corporate Compliance Officer for Delaware County. She advised that introducing the Corporate Compliance Officer to the Board of Supervisors is part of the corporate compliance training.

Mrs. Jones greeted the Board of Supervisors and explained that issues relating to corporate compliance should be directed to her by contacting the Department of Public Health at 607-832-5156. She noted that a handout on corporate compliance has been provided to each Supervisor outlining the work plan goals for 2014.

Chairman Eisel extended his appreciation for the duties Mrs. Jones will be responsible for in her position as Corporate Compliance Officer.

Town of Franklin Supervisor Donald Smith introduced incoming Supervisor Jeffrey Taggart. Mr. Taggart stated that he is looking forward to

serving the Town of Franklin and the County of Delaware.

Mr. Bracci introduced incoming Town of Delhi Supervisor Mark Tuthill.

Chairman Eisel welcomed incoming Supervisors Mr. Taggart, Mr. Tuthill and Mr. Haynes who were present in the audience.

For standing committee reports Chairman of the Public Works Committee Samuel Rowe provided an update on County Route 17 projects. Referencing Resolution Nos. 75 and 116 of this year he advised that the Emergency Watershed Protection Project and the restoration of a County Route 17 retaining wall have been completed with the final cost coming in under the bid price.

Mr. Axtell offered the following resolution and moved its adoption:

RESOLUTION NO. 210

TITLE: IN MEMORY OF LEE CONKLIN

WHEREAS, former Town of Deposit Supervisor Lee Conklin passed away on November 25, 2013; and

WHEREAS, he served as Town of Deposit Supervisor from 1976 until 1997 and as Vice Chairman of the Board of Supervisors from 1991 to 1997; and

WHEREAS, he will be remembered with distinction for his hard work and dedication to the County and the Town of Deposit.

NOW, THEREFORE, BE IT RESOLVED that the Delaware County Board of Supervisors extends its sympathy to the family of Lee Conklin and recognizes with gratitude his contributions to this County, his Town and neighbors.

The resolution was seconded by Mr. Marshfield and Chairman Eisel.

Chairman Eisel noted that Mr. Conklin served as Vice Chairman under Chairman Ray Christensen. Mr. Conklin was a dedicated public servant and a valued member of the Board of Supervisors. Chairman Eisel remembered his kind smile, his willingness to meet the demands of public service and the excitement Mr. Conklin felt in sharing stories of his favorite pastime, fishing. He will be missed.

Mr. Marshfield stated that Mr. Conklin was as dedicated to family as he was to his town and the county. He enjoyed family activities and took pride in talking about them. Mr. Conklin was a polite and respected member of the Board of Supervisors and it was an honor to serve with him.

Mr. Smith shared that it was a pleasure serving with Mr. Conklin. Working with Mr. Conklin and the many committed and dedicated members of the Board of Supervisors through the years has been one of the pluses of being a Town Supervisor. Mr. Conklin's warm personality, kind smile and friendly impromptu visits will very much be missed.

The resolution was unanimously adopted.

Mr. Bracci offered the following resolution and moved its adoption:

RESOLUTION NO. 211

**TITLE: 2013 BUDGET AMENDMENT
YOUTH TRAINING PROGRAM
DEPARTMENT OF SOCIAL SERVICES**

WHEREAS, the Delaware County Department of Social Services is the designated local agency to administer the Youth Training Program; and

WHEREAS, the expenditures will be used to meet the needs of youth in regard to work activities as identified by the Board and the Department.

NOW, THEREFORE, BE IT RESOLVED that the 2013 budget be amended as follows:

INCREASE REVENUES:

10-16010-44461000	Federal Social Services Administration	\$37,197.00
10-16010-43361000	State Social Services Administration	\$18,598.00

INCREASE APPROPRIATIONS:

10-16010-54665003	Youth Training Program	\$55,795.00
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The resolution was seconded by Mr. Marshfield.

In reply to Mr. Bracci, Commissioner Moon noted that the following resolutions are part of the department's preparations to close fiscal year 2013. He provided an explanation of why the resolutions were needed.

Resolution No. 211 represents revenue, in the form of a reimbursement

from the federal and state Social Services Administration, for the 2013 Summer Youth Program. The revenue was erroneously omitted from the 2013 budget.

Resolution No. 212 allows the department to expand its existing Employment Related Services Program and account for the added revenue the program will generate. The increase in employable public assistance recipients is requiring the expansion of employment related services to meet mandated work requirements.

Resolution No. 213 is based on the fact that the department has exhausted its 2013 Parent Aide budget. The county is mandated to provide Parent Aide Services. The reason for the increase in spending is reflected in the number of Family Court orders for Parent Aide Services running at an annual rate of just over \$1 million.

Resolution No. 214 is the result of the increased cost in the purchase of transportation services. The county is mandated to provide transportation for foster children.

Resolution No. 215 adds additional revenue in federal HEAP funds to the 2013-2014 Program which began on November 18th.

The resolution was adopted by the following vote: Ayes 3972, Noes 577 (McCarthy), Absent 250 (Hynes).

Mr. Bracci offered the following resolution and moved its adoption:

RESOLUTION NO. 212

**TITLE: 2013 BUDGET AMENDMENT
EMPLOYMENT RELATED SERVICES
DEPARTMENT OF SOCIAL SERVICES**

WHEREAS, the Delaware County Department of Social Services is the designated local agency to administer Employment Related Services for TANF or New York State Safety Net Recipients; and

WHEREAS, the expenditures will be used to meet the mandated work requirements for TANF and Safety Net Recipients.

NOW, THEREFORE, BE IT RESOLVED that the 2013 budget be amended as follows:

INCREASE REVENUES:

10-16010-44461500	FFFS	\$49,822.00
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INCREASE APPROPRIATIONS:

10-16010-54427012	Employment & TANF	\$49,822.00
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The resolution was seconded by Mr. Rowe and adopted by the following vote: Ayes 3972, Noes 577 (McCarthy), Absent 250 (Hynes).

Mr. Bracci offered the following resolution and moved its adoption:

RESOLUTION NO. 213

**TITLE: 2013 BUDGET AMENDMENT
PARENT AIDE PROGRAM
DEPARTMENT OF SOCIAL SERVICES**

WHEREAS, the Delaware County Department of Social Services is the designated local agency to administer preventive services for recipients; and

WHEREAS, the Parent Aide Program provides mandated preventive services for recipients; and

WHEREAS, the expenditures will be used to provide mandated preventive services for recipients.

NOW, THEREFORE, BE IT RESOLVED that the 2013 budget be amended as follows:

INCREASE REVENUES:

10-16119-43361900	State Foster Care	\$93,000.00
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INCREASE APPROPRIATIONS:

10-16070-54575000	Services for Recipients	\$93,000.00
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The resolution was seconded by Mr. Marshfield and adopted by the following vote: Ayes 3972, Noes 577 (McCarthy), Absent 250 (Hynes).

Mr. Bracci offered the following resolution and moved its adoption:

RESOLUTION NO. 214

**TITLE: 2013 BUDGET AMENDMENT
TRANSPORTATION
DEPARTMENT OF SOCIAL SERVICES**

WHEREAS, the Delaware County Department of Social Services is the designated local agency to administer Services for Recipients; and

WHEREAS, the Commissioner of Social Services is charged with the responsibility for providing transportation services to eligible clients at public expense pursuant to Social Services Law Sections 365-a, 395, and 409-a; and

WHEREAS, the expenditures will be used to provide transportation services to eligible clients

NOW, THEREFORE, BE IT RESOLVED that the 2013 budget be amended as follows:

INCREASE REVENUES:

10-16119-43361900	State Foster Care	\$39,409.00
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INCREASE APPROPRIATIONS:

10-16070-54575000	Services for Recipients	\$39,409.00
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The resolution was seconded by Mr. Marshfield and adopted by the following vote: Ayes 3972, Noes 577 (McCarthy), Absent 250 (Hynes).

Mr. Bracci offered the following resolution and moved its adoption:

RESOLUTION NO. 215

**TITLE: 2013 BUDGET AMENDMENT
HOME ENERGY ASSISTANCE PROGRAM
DEPARTMENT OF SOCIAL SERVICES**

WHEREAS, the Delaware County Department of Social Services is the designated local Agency to administer the County's Home Energy Assistance Program (HEAP) for 2013-2014; and

WHEREAS, said monies to be utilized to reimburse the county at 100% of its expenditures.

NOW, THEREFORE, BE IT RESOLVED that the 2013 budget be amended as follows:

INCREASE REVENUE:

10-16141-44464100	Federal Aid- HEAP	\$9,371.00
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INCREASE APPROPRIATIONS:

10-16141-54342040 HEAP-Emergencies \$9,371.00

The resolution was seconded by Ms. Miller adopted by the following vote: Ayes 3972, Noes 577 (McCarthy), Absent 250 (Hynes).

Mr. Triolo offered the following resolution and moved its adoption:

RESOLUTION NO. 216**TITLE: NEW YORK STATE OFFICE OF HOMES &
COMMUNITY RENEWAL
DATA CONTROL GROUP, LLC
DEPARTMENT OF ECONOMIC DEVELOPMENT**

WHEREAS, Delaware County has been awarded an Economic Development program grant in the amount of \$610,000; and

WHEREAS, Delaware County recognizes the importance of providing grant assistance to leverage a \$1.5 million business investment which will result in the creation of 400 new full-time jobs; and

WHEREAS, these funds will be used to offset a portion of the architectural, engineering and/or construction management expenses related to the partial relocation of the impacted manufacturer within the Village of Hancock; and

WHEREAS, Delaware County has received a grant agreement to formalize the acceptance of the funds; and

WHEREAS, the grant requires the use of a separate non-interest bearing checking account; and

WHEREAS, Delaware County may enter into a subrecipient agreement with the Delaware County Industrial Development Agency (DCIDA), whereby the DCIDA will assume responsibility for the delivery and administration of the Economic Development funds on behalf of the County.

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of the County of Delaware hereby authorizes and directs the Chairman of the Board of Supervisors to formalize acceptance of the grant award by taking any and all steps necessary including, but not limited to, executing the NYS Homes and Community Renewal Grant Agreement and a subrecipient agreement with the Delaware County Industrial Development Agency, and designate a non-interest bearing account for the specific use of this

grant.

BE IT FURTHER RESOLVED, that the following budget modification be made:

INCREASE REVENUE:

10-16326-44498900/6326015/972 Fed Otr Home & Comm Ser \$610,000.00

INCREASE APPROPRIATION:

10-16326-54327000/6326015/972 General Grant Related Expense \$610,000.00

The resolution was seconded by Ms. Miller.

Mr. Triolo stated that Director of Economic Development Glenn Nealis was instrumental in making this venture a reality. The company anticipates bringing 400 full-time jobs to the Town of Hancock.

Chairman Eisel noted that desire of the company to relocate in Delaware County is significant and will have an immensely positive impact on the community and the county.

Mr. Rowe explained that the company was previously located in the Town of Deposit. The owners were committed to staying in Delaware County and when told of the Becton-Dickinson plant in the Town of Hancock they expressed an interest. Their willingness to invest in the Becton-Dickinson plant as their future site is very important to the community and the surrounding areas.

Chairman Eisel extended his appreciation to Mr. Nealis and Chairman of the Delaware County Industrial Development Agency Jim Thomson for putting this package together.

The resolution was adopted by the following vote: Ayes 4549, Noes 0, Absent 250 (Hynes).

Ms. Molé offered the following resolution and moved its adoption:

RESOLUTION NO. 217

**TITLE: 2013 BUDGET AMENDMENT
ACCEPTANCE OF GRANT FUNDING
WATER EXERCISE PROJECT AND MATTER
OF BALANCE PROJECT
OFFICE FOR THE AGING**

WHEREAS, the Office for the Aging has been granted \$9,000.00 from the Rural Healthcare Alliance of Delaware County to train staff for administering the Matter of Balance Program and to continue a water exercise program for the county's older population; and

WHEREAS, this funding will be used to engage in activities to support health promotion and wellness programming such as water exercise, fall prevention and stay healthy programs

NOW, THEREFORE, BE IT RESOLVED that 2013 budget be amended as follows:

INCREASE REVENUES:

10-16772-41197200/6772040/977	Grant from Non-Profit	\$9,000.00
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INCREASE APPROPRIATIONS:

10-16772-54327000/6772040/977	General Grant Related Exp	\$6,900.00
10-16772-54327595/6772040/977	Grant Supplies	\$1,100.00
10-16772-54327625/6772040/977	Grant Travel	\$1,000.00

The resolution was seconded by Mr. Marshfield and adopted by the following vote: Ayes 3972, Noes 577 (McCarthy), Absent 250 (Hynes).

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 218

**TITLE: LEVY OF TAXES FOR SPECIAL DISTRICTS,
HIGHWAYS AND GENERAL OUTSIDE OF VILLAGE**

WHEREAS there has been presented to the Board of Supervisors a duly certified copy of the annual budget of each of the several towns of Delaware County for the fiscal year beginning January 1, 2014;

RESOLVED that there shall be and hereby is assessed and levied upon and collected from the taxable property situated wholly or partially therein the amounts indicated below for the Highway Outside Village and General Outside Village purposes as specified in the budgets of the respective towns:

TOWN	HIGHWAY OUTSIDE VILLAGE	GENERAL OUTSIDE VILLAGE
Delhi	\$499,030.00	\$40,968.10
Deposit	\$285,292.00	\$28,382.00
Franklin	\$295,205.00	\$37,855.00
Hancock	\$748,000.00	\$42,790.00
Harpersfield	\$305,336.00	\$44,074.00
Middletown	\$748,510.00	\$100,185.00
Sidney	\$272,447.00	\$11,894.00
Stamford	\$220,588.00	\$36,322.00
Walton	\$482,250.00	\$50,210.00

FURTHER RESOLVED that there shall be and hereby is assessed and levied upon and collected from the real property liable therefore within the respective budgets:

ANDES

Andes Joint Fire District	\$195,620.00
Arena Fire District	\$13,979.72
Andes Light	\$8,000.00

BOVINA

Bovina Center Light District	\$1,845.00
Bovina Rural Fire District	\$90,129.00
Bovina Water District	\$33,393.00
Bovina Sewer District	\$8,611.50

COLCHESTER

Downsville Light District	\$10,000.00
Downsville Fire District	\$236,963.02
Beaverkill Valley Fire District	\$679.94
Colchester Fire Protection District	\$11,000.00

DAVENPORT

East Meredith Fire District	\$105,064.71
Davenport Fire District	\$48,201.11

Davenport Light District	\$1,160.00
Davenport Center Light District	\$1,670.00
West Davenport Light District	\$920.00
DELHI	
Delhi Rural Fire District	\$225,057.84
DEPOSIT	
Deposit Fire and Ambulance	\$80,631.00
FRANKLIN	
Treadwell Light District	\$3,782.00
Treadwell Water District	\$12,500.00
Franklin-Treadwell Fire District	\$199,485.63
HAMDEN	
Hamden Light District	\$2,800.00
DeLancey Light District	\$2,000.00
Delhi Fire District	\$655.07
Walton Fire and Protection	\$21,470.00
Downsville Fire Protection	\$3,500.00
Delhi Rural Fire Protection	\$61,933.94
Downsville Fire District	\$4,066.98
Hamden Sewer District	\$8,886.10
HANCOCK	
Upper Delaware Valley Ambulance District	\$2,473.98
Cadosia Light District	\$2,600.00
East Branch Light District	\$4,000.00
East Branch Fire District	\$97,000.00
Fish's Eddy Light District	\$3,100.00
Hancock Rural Fire District	\$167,501.44
Long Eddy Fire District	\$22,719.17
HARPERSFIELD	
Stamford Fire District	\$38,049.03
Hobart Fire District	\$5,732.40
Davenport Fire District	\$13,641.11
North Harpersfield Fire Protection	\$43,500.00
North Harpersfield Light District	\$2,000.00
KORTRIGHT	
Kortright Fire District	\$86,024.36
Bloomville Light District	\$4,000.00

Bloomville Sewer District	\$14,850.69
Stamford Fire District	\$6,735.18
Hobart Rural Fire District	\$10,529.35
East Meredith Fire District	\$3,467.97
Davenport Fire District	\$7,957.78
MASONVILLE	
Masonville Fire District	\$106,000.00
Masonville Light District	\$2,500.00
MEREDITH	
East Meredith Light District	\$.00
Delhi Fire District	\$37,138.65
Meredith Square Light District	\$.00
Franklin-Treadwell Fire District	\$24,674.55
Meridale Rural Fire District	\$52,600.00
East Meredith Fire District	\$17,668.32
Meridale Light District	\$.00
MIDDLETOWN	
Halcottsville Light District	\$1,498.00
Arena Fire District	\$14,585.54
Arkville Light District	\$7,980.00
Arkville Water District	\$14,000.00
New Kingston Light District	\$719.00
Arkville Fire District	\$33,300.00
Fire District No. 1	\$69,834.00
Middletown-Hardenburgh Fire District	\$235,241.13
ROXBURY	
Roxbury Fire District	\$176,400.00
Roxbury Light District	\$13,490.00
Roxbury Water District	\$30,977.00
Grand Gorge Fire District	\$150,875.00
Grand Gorge Light District	\$11,491.00
Grand Gorge Water District	\$61,903.00
Middletown/Hardenburgh Fire District	\$5,119.55
Roxbury Run Light District	\$2,795.00
Roxbury Sewer District (unit charge)	\$37,747.55
Denver Sewer District (debt charge)	\$16,200.00
Denver Sewer District (unit charge)	\$74,565.00
Denver Water District	\$25,466.00

SIDNEY

Consolidated Health District	\$3,400.00
Sidney Center Light District	\$4,400.00
Sidney Center Fire District	\$75,877.00
Sidney Fire Protection District	\$58,255.00

STAMFORD

Stamford Fire District	\$7,381.35
South Kortright Fire District	\$4,000.00
Hobart Fire District	\$29,638.25
Kortright Fire District	\$8,347.64
South Kortright Light District	\$1,136.00

TOMPKINS

Tompkins Fire District	\$100,577.00
Hancock Rural Fire District	\$19,647.56

WALTON

Walton Fire District	\$330,480.00
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FURTHER RESOLVED that the amounts to be raised by tax for all other purposes, as specified in the annual budgets as presented to the Board and which are on file in the office of the Clerk of the Board, are hereby assessed and levied upon and collected from all of the taxable property in the towns as enumerated below, except as otherwise provided by law; namely:

<u>TOWN</u>	<u>TOWN GENERAL</u>	<u>HIGHWAY TOWNWIDE</u>
Andes	\$584,914.00	\$819,490.00
Bovina	\$231,519.00	\$379,800.00
Colchester	\$830,513.00	\$1,290,000.00
Davenport	\$227,685.00	\$655,400.00
Delhi	\$384,975.31	\$458,226.00
Deposit	\$307,377.00	\$407,288.00
Franklin	\$171,750.00	\$573,500.00
Hamden	\$169,059.00	\$494,200.00
Hancock	\$437,030.00	\$641,000.00

<u>TOWN</u>	<u>TOWN GENERAL</u>	<u>HIGHWAY TOWNWIDE</u>
Harpersfield	\$282,346.50	\$238,372.00
Kortright	\$236,568.00	\$621,000.00
Masonville	\$197,190.00	\$361,000.00
Meredith	\$177,805.00	\$678,665.50
Middletown	\$707,469.00	\$1,014,265.00
Roxbury	\$929,395.00	\$1,583,041.00
Sidney	\$614,470.00	\$325,312.00
Stamford	\$231,851.00	\$254,827.00
Tompkins	\$214,451.00	\$672,182.00
Walton	\$267,634.00	\$487,990.00

The resolution was seconded by Mr. Marshfield and adopted by the following vote: Ayes 4549, Noes 0, Absent 250 (Hynes).

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 219

**TITLE: LEVY OF COUNTY TAX, EXTENSION OF ROLL,
WARRANTS FOR SAME**

RESOLVED, that the sum of \$29,028,648.08 be levied against the taxable property of the County of Delaware and the same be credited by the County Treasurer to the objects specified in the Appropriation Resolution; and

BE IT FURTHER RESOLVED that the Clerk of the Board of Supervisors be and hereby is directed to extend the tax according to this resolution on the tax rolls of the several towns and that, when the same have been extended, the various rolls of the several towns shall become the tax rolls thereof.

BE IT FURTHER RESOLVED that the several tax rolls, when completed in accordance with the direction of the Board and the several

warrants are signed for the collection of taxes by the Chairman and the Clerk of the Board to bear the date of December 27, 2013, the taxes be returnable the first day of April 2014 and that the County Treasurer of the County of Delaware be and hereby is authorized to extend the time of collection in any town not beyond the first day of June 2014, upon the collector's complying with the statute thereto.

The resolution was seconded by Mr. Donnelly and Ms. Molé and adopted by the following vote: Ayes 4549, Noes 0, Absent 250 (Hynes).

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 220

TITLE: AUTHORIZING THE CLERK OF THE BOARD OF SUPERVISORS TO CAUSE TO BE PRINTED A SUMMARY OF ABSTRACT OF THE TOWN BUDGETS

WHEREAS, Section 115 of the Town Law requires that the budgets of the respective towns for each year be printed in the Proceedings of the Board of Supervisors; and

WHEREAS, said section authorizes the Clerk of the Board of Supervisors to cause to be printed a summary or abstract of each budget.

NOW, THEREFORE, BE IT RESOLVED that the Clerk of the Board be and hereby is authorized and directed to cause to be printed in the Proceedings of this Board a summary or abstract of the budgets of the respective towns in this County in such form as the State Comptroller shall prescribe.

The resolution was seconded by Mr. Bower and Mr. Triolo and unanimously adopted.

Mr. Axtell offered the following resolution and moved its adoption:

RESOLUTION NO. 221

TITLE: OBJECTION TO THE USE OF DELAWARE COUNTY'S SEAL OR LOGOS ON STATE WEBSITE ASSOCIATED WITH PISTOL PERMIT RECERTIFICATION AND/OR THE NY SAFE ACT OF 2013 SHERIFF'S OFFICE

WHEREAS, the State of New York has passed a gun control law referred to as the SAFE Act, and;

WHEREAS, this act clearly indicates that the enforcement of this law is the responsibility of New York State; and

WHEREAS, in recent discussions the state has indicated an interest in using the Delaware County Seal and the names of the offices of the Delaware County Sheriff and Delaware County Clerk in pistol permit recertification notices; and

WHEREAS, the County Sheriff and the County Clerk have voiced their strong objection to this request and suggestion.

NOW, THEREFORE, BE IT RESOLVED that the Delaware County Board of Supervisors denies the State of New York permission to use its name, Seal of the County, letterhead or address for purposes of correspondence with legal and registered gun owners regarding permit recertification or for any other purpose associated with the SAFE Act; and

BE IT FURTHER RESOLVED that certified copies of this resolution be sent to Governor Andrew M. Cuomo, Senator John J. Bonacic, Senator Tomas W. Libous, Senator James L. Seward, Assemblyman Clifford Crouch, Assemblyman Peter Lopez, Assemblywoman Claudia Tenney, the Superintendent of State Police, and the legislature of every County in the State of New York.

The resolution was seconded by Mr. Bower and Mr. Spaccaforno.

In response to Mrs. Capouya, Sheriff Thomas Mills explained that the State of New York is interested in using the Delaware County Seal and the name of the Delaware County Sheriff and County Clerk on its website. This resolution is letting the state know that Delaware County objects to this. This a New York State program which is to be implemented by the State of New York; having Delaware County associated with the website gives the impression that the county is involved with the implementation of the program. Sheriff Mills stated that 52 counties are passing a similar resolution.

Ms. Miller pointed out that the title of the resolution objects to the use of the county seal on the website but in the body of the resolution, the names of the officers of the Delaware County Sheriff and Delaware County Clerk are also noted. She felt the resolution was unclear.

In answer to Mrs. Capouya, Sheriff Mills noted that the SAFE Act currently requires a mental health review upon recertification. Having the logos associated with the website may lead applicants to believe that the county can assist them. The county should have no part in the requirements of the

SAFE Act as it is a New York State program.

Mr. Valente noted that when the SAFE Act passed, county government was not to carry a financial burden for the implementation of the Act. Having our logos associated with the website might direct people to the county. To his knowledge, the state does not have a solid plan for implementation of the SAFE Act. He added that the Basic Star Program was intended to be between the state and the taxpayers. The implementation of the program was so confusing the town assessors have been inundated with calls for assistance.

Sheriff Mills added that the county has seen an increase in requests for permits from individuals living out of state but owning a home in New York State.

Chairman Eisel stated that the resolution is intended to let the state know that the county disagrees; however we are obligated to conform to the Act. He pointed out that other counties are passing a similar resolution.

The resolution was adopted by the following vote: Ayes 4174, Noes 375 (Miller), Absent 250 (Hynes).

Mr. Smith offered the following resolution and moved its adoption:

RESOLUTION NO. 222

TITLE: CALLING ORGANIZATIONAL MEETING

RESOLVED that pursuant to Section 151 [1] of the County Law and Rule 1 of the Delaware County Board of Supervisors, the organizational meeting of the Board of Supervisors shall be held on January 8, 2014 at 1:00 p.m. in the Supervisors' Room of the County Office Building, Delhi, New York.

The resolution was seconded by Ms. Miller and unanimously adopted.

Mr. Smith offered the following resolution and moved its adoption:

RESOLUTION NO. 223

TITLE: 2014 BOARD OF SUPERVISORS MEETING SCHEDULE

WHEREAS, in accordance to Rule 2 of the Rules of the Delaware County Board of Supervisors, Board Meeting dates are annually designated in December each year for the following year;

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors meetings will be held on the dates and times as stated below

Wednesday, January 8, 2014 - 1:00 p.m.
Wednesday, January 22, 2014 - 1:00 p.m.
Wednesday, February 26, 2014 - 1:00 p.m.
Wednesday, March 12, 2014 - 1:00 p.m.
Wednesday, March 26, 2014 - 1:00 p.m.
Wednesday, April 9, 2014 - 1:00 p.m.
Wednesday, April 23, 2014 - 1:00 p.m.
Wednesday, May 14, 2014 - 5:30 p.m.
Wednesday, May 28, 2014 - 1:00 p.m.
Wednesday, June 25, 2014 - 5:30 p.m.
Wednesday, July 23, 2014 - 5:30 p.m.
Wednesday, August 27, 2014 - 5:30 p.m.
Wednesday, September 24, 2014 - 1:00 p.m.
Wednesday, October 8, 2014 - 1:00 p.m.
Wednesday, October 22, 2014 - 1:00 p.m.
Wednesday, November 12, 2014 - 1:00 p.m.
Tuesday, November 25, 2014 - 1:00 p.m.
Wednesday, December 10, 2014 - 1:00 p.m.

The resolution was seconded by Mr. Spaccaforno.

Mr. Rowe stated he will be voting against this resolution as there are too few evening meetings. Afternoon meetings make it difficult for Supervisors who are employed and for residents who have to take personal time off from

their job to attend these meetings. He suggested it might be worthwhile to consider having one full legislative day for Supervisors by scheduling committee meetings before and after the afternoon Board of Supervisors meetings. He opined that Supervisors could attend their own committee meetings and drop in on other committee meetings if time allowed to educate themselves on the business of the county.

Ms. Miller added that she would like to see committees working together more. She felt that today's resolution prepared by the Public Safety Committee referencing the NY SAFE Act of 2013 because of its legislative nature as well as public safety implications might have benefited from the review and input of the Legislative Committee.

The resolution was adopted by the following vote: Ayes 4227, Noes 322 (Rowe), Absent 250 (Hynes).

Chairman Eisel waived Board Rule 10 to permit the introduction without objection of the following not-prefiled resolutions.

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 224

TITLE: LEVYING OF 2013-2014 RETURNED SCHOOL TAXES

WHEREAS, the Board of Trustees of the Board of Education of the several school districts of Delaware County have transmitted to the County Treasurer the several amounts of unpaid school taxes, duly verified and certified as provided by the Real Property Tax Law, §1330;

RESOLVED that, pursuant to §1330 of the Real Property Tax Law, there shall be and hereby is assessed and levied upon and collected from the lands of the several towns as listed herewith, upon which the same were imposed, the amounts of said returned school taxes as certified, with seven percentum thereon in addition as follows:

TOWN	TAX	7% PENALTY	TOTAL TAX RECEIVED
Andes	\$235,584.82	\$16,490.95	\$252,075.77
Bovina	160,218.15	11,215.26	171,433.41
Colchester	268,858.29	18,820.19	287,678.48
Davenport	248,730.64	17,411.20	266,141.84
Delhi	241,112.00	16,877.88	257,989.88
Deposit	172,573.62	12,080.14	184,653.76
Franklin	281,294.26	19,690.58	300,984.84
Hamden	190,306.31	13,321.44	203,627.75
Hancock	711,286.56	49,789.85	761,076.41
Harpersfield	312,474.20	21,873.21	334,347.41
Kortright	254,095.97	17,786.83	271,882.80
Masonville	169,817.95	11,887.29	181,705.24
Meredith	222,138.90	15,549.81	237,688.71
Middletown	600,377.80	42,026.40	642,404.20
Roxbury	373,151.91	26,120.61	399,272.52
Sidney	397,321.16	27,812.48	425,133.64
Stamford	239,734.81	16,781.37	256,516.18
Tompkins	95,061.68	6,654.27	101,715.95
Walton	386,872.01	27,081.03	413,953.04
Totals	\$5,561,011.04	\$389,270.79	\$5,950,281.83

The resolution was seconded by Mr. Donnelly.

Mr. Marshfield shared that the Levying of 2013-2014 returned school taxes is \$120,000 less this year than the previous year.

The resolution was unanimously adopted.

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 225**TITLE: PAYMENT OF AUDIT**

WHEREAS, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$1,210,714.99 are hereby presented to the Board of Supervisors for approval of payment;

NOW, THEREFORE, BE IT RESOLVED that the County Treasurer be directed to pay said expenditures as listed below:

General Fund	\$1,001,845.93
OET	\$9,969.32
Public Safety Comm System	\$4,751.20
Highway Audits, as Follows:	
Weights and Measures	\$279.15
Landfill	\$31,650.41
Road	\$1,417.08
Machinery	\$81,738.29
Capital Road & Bridge	\$38,113.86
Capital Solid Waste	\$40,949.75

The resolution was seconded by Mr. Spaccaforno and Mr. Rowe and adopted by the following vote: Ayes 4549, Noes 0, Absent 250 (Hynes).

Chairman Eisel continued the meeting to include the farewell ceremony of Town of Colchester Supervisor Cindy Donofrio, Town of Delhi Supervisor Peter Bracci, Town of Franklin Supervisor Donald Smith, Town of Kortright Supervisor Steven Bower, Town of Meredith Supervisor Keitha Capouya, and Town of Sidney Supervisor Bob McCarthy.

Chairman Eisel called up Mrs. Donofrio and stated that Mrs. Donofrio served as Supervisor for the Town of Colchester for the year 2013. She served on the Public Safety, Community Health, Health Services Advisory Board and the Coalition of Watershed Towns oversight committees. Mrs. Donofrio worked diligently to bring herself up to speed and in a short period of time was able to reason out issues and make decisions that made her a valued member of the committees she served upon and the Board of Supervisors.

Chairman Eisel on behalf of the Board presented Mrs. Donofrio with a plaque recognizing her outstanding sense of community and dedicated service to Delaware County.

Mrs. Donofrio thanked Chairman Eisel and the Board for this recognition. She shared that she had no idea what to expect coming onto the Board and was grateful for the efforts made by Chairman Eisel and others to address her questions and concerns in a manner that immediately put her at ease. The process of learning and trying to understand how things are done comes little by little, she said, but the willingness of everyone to help was appreciated. There was never a question left unanswered or a concern that was not addressed. She thanked the Supervisors for their hard work and for standing up for what they believed was the right choice for the residents of this county. She thanked the department heads and county employees for their commitment to the position they hold.

In closing, Mrs. Donofrio, stated that it has been a privilege to work with the people at the county level and for the taxpayers of this county.

Chairman Eisel called up Mr. Bower stating that Mr. Bower made the decision to retire at the conclusion of his term. Mr. Bower served as Supervisor for the Town of Kortright from 2012 to 2013. Mr. Bower served on the Public Safety, Shared Services and Legislative oversight committees. He thoroughly researched the issues and presented himself capable and knowledgeable in all areas, especially law enforcement. Mr. Bower stood his ground when weighing in on controversial matters and represented his town well at the county level. Chairman Eisel wished him much enjoyment in his retirement.

Chairman Eisel on behalf of the Board presented Mr. Bower with a plaque recognizing his outstanding sense of community and dedicated service to Delaware County.

Chairman Eisel called up Mr. McCarthy and stated that Mr. McCarthy served as Supervisor for the Town of Sidney from 2010 to 2013. He served on the Public Safety and Shared Services oversight committees. Mr. McCarthy will be remembered for his no-nonsense opinions and his strong feelings shared via email and at the Board meetings. He offered many good suggestions for improvement and change on the issues and difficulties faced by the Board.

Chairman Eisel on behalf of the Board presented Mr. McCarthy with a plaque recognizing his outstanding sense of community and dedicated service to Delaware County.

Chairman Eisel called up Mrs. Capouya and stated that Mrs. Capouya served as Supervisor for the Town of Meredith from 2008 to 2013. She served on the Community Health, Human Resources, Health Services Advisory Board and Social Services oversight committees. She faced many issues and was an important part of the decision making process. Chairman Eisel noted that he

enjoyed and will miss the discussions he and Mrs. Capouya shared. She made her thoughts and opinions known and brought a different perspective to the many issues the Board faced.

Chairman Eisel on behalf of the Board presented Mrs. Capouya with a plaque recognizing her outstanding sense of community and dedicated service to Delaware County.

Chairman Eisel called up Mr. Bracci and stated that Mr. Bracci served as Supervisor for the Town of Delhi from 2004 to 2013. He served on the Capital Projects, Planning, Recreation & Culture, Shared Services, Human Services, Chairman of Social Services and Health Committees and as a member of the Executive Committee of the Coalition of Watershed Towns. He recognized Mr. Bracci for the many hours of service rendered in various positions and committees. He further acknowledged with appreciation his input on the many issues that he has helped bring to resolution during his tenure in office. Chairman Eisel opined that he believes Mr. Bracci will always stand ready to assist his town and community whenever possible.

Chairman Eisel on behalf of the Board presented Mr. Bracci with a plaque recognizing his outstanding sense of community and dedicated service to Delaware County.

Mr. Bracci stated that he has served on several levels of government in his career and feels that his years serving his town and county have been the most rewarding. The experiences he has shared with dedicated members of the Board has been a privilege and noted that county employees are second to none.

Mr. Bracci welcomed the incoming Supervisors and shared his desire to see the county prosper. He encouraged the Board to recognize New York City as their partner as he believes there is tremendous potential for the county in that partnership. He thanked everyone for a great experience.

Chairman Eisel called up Mr. Smith and stated that Mr. Smith served as Supervisor for the Town of Franklin for twenty-three years from 1991 to 2013. He served on many oversight committees such as the County Attorney, Legislative, Planning, Recreation, Culture & Community, Public Works and Cornell Cooperative Extension, Delaware Opportunities Board, Soil and Water Conservation District and Agriculture and Natural Resources.

Mr. Smith made the decision to retire at the end of this term but will continue to be busy with Town Board responsibilities and his full-time dairy business. Chairman Eisel stated that Mr. Smith has earned his deep respect over the years. His low-keyed, kind and considerate manner makes him easy to talk with. He thoughtfully considered the matters before him, made good decisions

and was always forthright and direct in his responses. Mr. Smith is most importantly honest and upright. Mr. Smith has been a dedicated public servant and will be missed.

Chairman Eisel on behalf of the Board presented Mr. Smith with a plaque recognizing his outstanding sense of community and dedicated service to Delaware County.

Mr. Smith thanked Chairman Eisel for his kind words and his fellow board members for their friendship, dedication and commitment to serving the county. The journey, he said, began twenty-three years ago when he agreed to fill out the one-year term of former Town of Franklin Supervisor George Rich. It is a journey he has enjoyed and has been very rewarding.

With loving pride, Mr. Smith introduced his wife, Janice and daughter Heather thanking them for their unwavering support.

In conclusion, Chairman Eisel thanked the spouses of the departing Supervisors recognizing them for their support and the sacrifices they made standing behind a public figure.

Chairman Eisel opened the floor for other comments.

Cornell Cooperative Executive Director Jeannie Darling recognized Mr. Smith as serving on the Cornell Cooperative Board of Directors for sixteen years. On behalf of the Directors she presented Mr. Smith with a plaque that recognized his outstanding voluntary leadership in the development and support of educational programs through Cornell Cooperative Extension.

Commissioner Moon said that Mr. Smith was his town Supervisor and was always helpful when called upon. He thanked him for his steadfast support of the needs of the Department of Social Services over the years. Addressing Mr. Taggart he said that he was glad he has an interest in farming and agriculture as he believes it is important to have the farmers represented on the Board.

Commissioner Moon addressing Mrs. Donofrio and Mr. Bower stated that he enjoyed working with them. To Mr. McCarthy, he said that he is always open to new ideas and better ways of doing things but pointed out that the Commissioner is only the messenger and there were times he felt like "don't shoot the messenger" applied. To Mrs. Capouya, he said she is extremely well read and a good thinker, she looked for the facts in order to resolve the issues. She was a very supportive member of the Social Services Committee. To Mr. Bracci, he said that he was very appreciative of Mr. Bracci as chair of the

Social Services Committee. He brought a variety of perspectives to the committee, always looking to clearly identify the issues with a focus on resolving them.

Mr. Donnelly stated that he has served with Mr. Smith for sixteen years. He is a gentleman, very humble and extremely honest. He shared that Mr. Smith has a wonderful family and a wife that makes the best pies ever.

Former Town of Middletown Supervisor Leonard Utter extended his appreciation to all the retirees. He referenced his own term of office and noted that if not for his family he would not have been able to serve the county as he did. He knows there are times when the demands and responsibilities of government took him away from his personal responsibilities creating gaps that needed to be filled. Family, Mr. Utter stated, fills the gaps, and he acknowledged the commitment and dedication of Mr. Smith's family.

Incoming Town of Franklin Supervisor Jeffrey Taggart thanked Mr. Smith for thirty-five years of service to the Town of Franklin. Mr. Smith stepped up at a time when the town needed him; he is a great person, dedicated and honest. Mr. and Mrs. Smith and their family are appreciated for their contribution and very well respected in the Town of Franklin.

Mr. Marshfield stated that he enjoyed serving with Mrs. Donofrio, she asked good questions and did her homework. To Mr. Bower, he said he appreciated his input and the good discussions they shared. To Mrs. Capouya, whom he served on the Social Services Super Committee with, he said he appreciated her input, time and commitment. To Mr. Bracci, he said that he knew his business well and complimented the work he did as a Board and committee member. To Mr. McCarthy, he said that he will not miss his emails but acknowledged his efforts to make government more transparent. He wished the best to all of the departing Supervisors.

To Mr. Smith, he said that he has served with him for twenty-two years. He is very reserved and relatively quiet but, over the years Mr. Marshfield said he came to recognize the signs that indicated Mr. Smith didn't approve of what was being discussed.

Mr. Smith has a strong religious faith, is a successful farmer, a highly motivated leader of the community and a respected member of the Board of Supervisors. He has always respected the people he served and felt a strong commitment to the county department heads and their employees. Mr. Smith cares deeply for the Town of Franklin and the county and his constituents know that. Mr. Marshfield wished Mr. Smith all the best.

Mr. Triolo complimented the professional manner in which

Mrs. Donofrio conducted herself and felt that she had the potential of being an excellent Supervisor. To Mr. Bower, he said he also had the potential of being an excellent Supervisor and opined that he may have retired too soon. To Mr. Bracci, he said that he appreciated that he was always straightforward, committed and dedicated to the committees he served and the Board. Mrs. Capouya, he noted, served the county well and is a lovely woman, dedicated and committed to her beliefs and responsibilities. To Mr. McCarthy, he said he thought of him as agent of change and in many ways feels his input has made this a better Board. To Mr. Smith, he said that he respects the work he has done in the twenty-three years he served. His commitment and dedication to his family, town and county is commendable. He wished all the departing Supervisors well.

Director of Public Health Bonnie Hamilton recognized and thanked Mr. Bracci for bringing forward the fact that human services are all inter-related. She recognized and thanked Mrs. Capouya for the six years she served on the Public Health Committee. Mrs. Capouya was a wonderful wealth of ideas and thoughts and will be missed. Mrs. Hamilton wished all the departing Supervisors well.

Chairman Eisel invited everyone to attend a reception for the departing Supervisors and wished everyone a Merry Christmas and a Happy New Year.

Upon a motion, the meeting adjourned at 2:20 p.m.

CERTIFICATE OF CHAIRMAN AND CLERK

State of New York)
) ss
County of Delaware)

We do hereby certify, to the best of our knowledge and belief, that the foregoing is a true record of the Proceedings of the Board of Supervisors of the County of Delaware, New York for the year 2013, together with true copies of required Statements of Accounts, Taxation and Audits for said year and of papers, documents and matter directed by said Board to be published and the whole of such originals where required. We do further certify that all of the foregoing proceedings, documents and matters are published by authority and direction of said Board of Supervisors.

Witness our hands and the official seal of the Board of Supervisors of Delaware County, New York this 31st day of December 2013.

(s) James E. Eisel, Sr., Chairman

(s) Christa M. Schafer, Clerk

**In the year 2013
For the year 2014**

AGGREGATE TAXATION STATEMENT

TAX LEVIES OF THE TOWN OF ANDES

TAXES PAYABLE TO TOWN SUPERVISOR:

TOWN GENERAL FUND	\$584,914.00
HIGHWAY TOWNWIDE	\$819,490.00
ANDES FIRE	\$195,620.00
ARENA FIRE	\$ 13,979.72
ANDES LIGHT	\$ 8,000.00
RETURNED SEWER	\$ 5,897.13
RETURNED WATER RENTS	\$ 12,848.20
SNOW REMOVAL	\$ 369.09

TOTAL TAXES PAYABLE TO SUPERVISOR \$1,641,118.14

TAXES PAYABLE TO COUNTY TREASURER:

COUNTY TAX	\$2,161,811.46
WORKERS ϕ COMPENSATION	\$ 66,439.38
COUNTY ACCOUNT	\$ 9,082.77
RETURNED SCHOOL TAXES	\$ 252,075.77

TAX ROLL ADJUSTMENT \$ (2.03)

TOTAL TAXES PAYABLE TO COUNTY TREASURER \$2,489,407.35

GRAND TOTAL TAXES TO BE ACCOUNTED FOR \$4,130,525.49

TAX LEVIES OF THE TOWN OF BOVINA

TAXES PAYABLE TO TOWN SUPERVISOR:

TOWN GENERAL FUND	\$231,519.00
HIGHWAY TOWNWIDE	\$379,800.00
BOVINA RURAL FIRE	\$ 90,129.00
BOVINA CENTER LIGHT	\$ 1,845.00
BOVINA SEWER DISTRICT	\$ 8,611.50
BOVINA WATER DISTRICT	\$ 33,393.00

TOTAL TAXES PAYABLE TO SUPERVISOR \$745,297.50

TAXES PAYABLE TO COUNTY TREASURER:

COUNTY TAX	\$715,364.67
WORKERSøCOMPENSATION	\$ 22,173.73
COUNTY ACCOUNT	\$ 4,174.42
RETURNED SCHOOL TAXES	\$171,433.41

TAX ROLL ADJUSTMENT	\$ (0.08)
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TOTAL TAXES PAYABLE TO COUNTY TREASURER	\$913,146.15
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GRAND TOTAL TAXES TO BE ACCOUNTED FOR	\$1,658,443.65
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TAX LEVIES OF THE TOWN OF COLCHESTER

TAXES PAYABLE TO TOWN SUPERVISOR:

TOWN GENERAL FUND	\$ 830,513.00
HIGHWAY TOWNWIDE	\$1,290,000.00
DOWNSVILLE FIRE DISTRICT	\$ 236,963.02
BEAVERKILL VALLEY FIRE DISTRICT	\$ 679.94
COLCHESTER FIRE PROTECTION	\$ 11,000.00
DOWNSVILLE LIGHT	\$ 10,000.00
DELINQUENT WATER BILLS	\$ 7,301.81

TOTAL TAXES PAYABLE TO SUPERVISOR	\$2,386,457.77
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TAXES PAYABLE TO COUNTY TREASURER:

COUNTY TAX	\$4,020,232.81
WORKERSøCOMPENSATION	\$ 124,191.20
COUNTY ACCOUNT	\$ 10,682.50
RETURNED SCHOOL TAXES	\$ 287,678.48

TAX ROLL ADJUSTMENT	\$ (5.82)
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TOTAL TAXES PAYABLE TO COUNTY TREASURER	\$4,442,779.17
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GRAND TOTAL TAXES TO BE ACCOUNTED FOR	\$6,829,236.94
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TAX LEVIES OF THE TOWN OF DAVENPORT

TAXES PAYABLE TO TOWN SUPERVISOR:

TOWN GENERAL FUND	\$227,685.00
HIGHWAY TOWNWIDE	\$655,400.00
DAVENPORT FIRE	\$ 48,201.11
EAST MEREDITH FIRE	\$105,064.71
DAVENPORT LIGHT	\$ 1,160.00
DAVENPORT CENTER LIGHT	\$ 1,670.00
WEST DAVENPORT LIGHT	\$ 920.00
WATER DISTRICT	\$ 5,666.00
UNPAID WATER	\$ 3,680.00

TOTAL TAXES PAYABLE TO SUPERVISOR \$1,049,446.82

TAXES PAYABLE TO COUNTY TREASURER:

COUNTY TAX	\$1,045,177.16
WORKERS ϕ COMPENSATION	\$ 32,330.10
COUNTY ACCOUNT	\$ 7,429.61
RETURNED SCHOOL TAXES	\$ 266,141.84

TAX ROLL ADJUSTMENT \$ (0.12)

TOTAL TAXES PAYABLE TO COUNTY TREASURER \$1,351,078.59

GRAND TOTAL TAXES TO BE ACCOUNTED FOR \$2,400,525.41

TAX LEVIES OF THE TOWN OF DELHI

TAXES PAYABLE TO TOWN SUPERVISOR:

TOWN GENERAL FUND	\$384,975.31
HIGHWAY TOWNWIDE	\$458,226.00
HIGHWAY OUTSIDE VILLAGE	\$499,030.00
GENERAL OUTSIDE VILLAGE	\$ 40,968.10
DELHI FIRE	\$225,057.84

TOTAL TAXES PAYABLE TO SUPERVISOR \$1,608,257.25

TAXES PAYABLE TO COUNTY TREASURER:

COUNTY TAX	\$1,682,924.69
WORKERS ϕ COMPENSATION	\$ 52,293.30
COUNTY ACCOUNT	\$ 9,806.41
RETURNED SCHOOL TAXES	\$ 257,989.88

TAX ROLL ADJUSTMENT	\$	(0.30)
TOTAL TAXES PAYABLE TO COUNTY TREASURER		\$2,003,013.98
GRAND TOTAL TAXES TO BE ACCOUNTED FOR		\$3,611,271.23

TAX LEVIES OF THE TOWN OF DEPOSIT

TAXES PAYABLE TO TOWN SUPERVISOR:

TOWN GENERAL FUND	\$307,377.00
HIGHWAY TOWNWIDE	\$407,288.00
HIGHWAY OUTSIDE VILLAGE	\$285,292.00
GENERAL OUTSIDE VILLAGE	\$ 28,382.00
DEPOSIT RURAL FIRE	\$ 80,631.00

TOTAL TAXES PAYABLE TO SUPERVISOR	\$1,108,970.00
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TAXES PAYABLE TO COUNTY TREASURER:

COUNTY TAX	\$1,385,188.30
WORKERS' COMPENSATION	\$ 43,109.72
COUNTY ACCOUNT	\$ 4,593.37
RETURNED SCHOOL TAXES	\$ 184,653.76

TAX ROLL ADJUSTMENT	\$ 1.35
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TOTAL TAXES PAYABLE TO COUNTY TREASURER	\$1,617,546.50
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GRAND TOTAL TAXES TO BE ACCOUNTED FOR	\$2,726,516.50
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TAX LEVIES OF THE TOWN OF FRANKLIN

TAXES PAYABLE TO TOWN SUPERVISOR:

TOWN GENERAL FUND	\$171,750.00
HIGHWAY TOWNWIDE	\$573,500.00
HIGHWAY OUTSIDE VILLAGE	\$295,205.00
GENERAL OUTSIDE VILLAGE	\$ 37,855.00
FRANKLIN-TREADWELL FIRE	\$199,485.63
TREADWELL LIGHT DISTRICT	\$ 3,782.00
TREADWELL WATER	\$ 12,500.00

TOTAL TAXES PAYABLE TO SUPERVISOR	\$1,294,077.63
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TAXES PAYABLE TO COUNTY TREASURER:	
COUNTY TAX	\$1,014,278.83
WORKERS ϕ COMPENSATION	\$ 31,274.03
COUNTY ACCOUNT	\$ 9,910.04
RETURNED SCHOOL TAXES	\$ 300,984.84
 TAX ROLL ADJUSTMENT	 \$ 0.18
TOTAL TAXES PAYABLE TO COUNTY TREASURER	\$1,356,447.92
GRAND TOTAL TAXES TO BE ACCOUNTED FOR	\$2,650,525.55

TAX LEVIES OF THE TOWN OF HAMDEN

TAXES PAYABLE TO TOWN SUPERVISOR:	
TOWN GENERAL FUND	\$169,059.00
HIGHWAY TOWNWIDE	\$494,200.00
DELHI RURAL FIRE	\$ 655.07
DOWNSVILLE FIRE DISTRICT	\$ 4,066.98
DOWNSVILLE FIRE PROTECTION	\$ 3,500.00
DELHI FIRE PROTECTION	\$ 61,933.94
WALTON FIRE PROTECTION	\$ 21,470.00
HAMDEN LIGHT	\$ 2,800.00
DELANCEY LIGHT	\$ 2,000.00
HAMDEN SEWER DISTRICT	\$ 8,886.10
UNPAID WATER	\$ 4,104.00
TOTAL TAXES PAYABLE TO SUPERVISOR	\$772,675.09
TAXES PAYABLE TO COUNTY TREASURER:	
COUNTY TAX	\$781,184.02
WORKERS ϕ COMPENSATION	\$ 24,138.96
COUNTY ACCOUNT	\$ 4,235.82
RETURNED SCHOOL TAXES	\$203,627.75
 TAX ROLL ADJUSTMENT	 \$ (0.40)
TOTAL TAXES PAYABLE TO COUNTY TREASURER	\$1,013,186.15
GRAND TOTAL TAXES TO BE ACCOUNTED FOR	\$1,785,861.24

TAX LEVIES OF THE TOWN OF HANCOCK

TAXES PAYABLE TO TOWN SUPERVISOR:

TOWN GENERAL FUND	\$437,030.00
HIGHWAY TOWNWIDE	\$641,000.00
HIGHWAY OUTSIDE VILLAGE	\$748,000.00
GENERAL OUTSIDE VILLAGE	\$ 42,790.00
UPPER DELAWARE AMBULANCE DISTRICT	\$ 2,473.98
HANCOCK RURAL FIRE	\$167,501.44
EAST BRANCH FIRE	\$ 97,000.00
LONG EDDY FIRE	\$ 22,719.17
CADOSIA LIGHT	\$ 2,600.00
EAST BRANCH LIGHT	\$ 4,000.00
FISHS EDDY LIGHT	\$ 3,100.00

TOTAL TAXES PAYABLE TO SUPERVISOR \$2,168,214.59

TAXES PAYABLE TO COUNTY TREASURER:

COUNTY TAX	\$1,899,143.70
WORKERS' COMPENSATION	\$ 58,895.83
COUNTY ACCOUNT	\$ 10,810.04
RETURNED SCHOOL TAXES	\$ 761,076.41

TAX ROLL ADJUSTMENT \$ 4.21

TOTAL TAXES PAYABLE TO COUNTY TREASURER \$2,729,930.19

GRAND TOTAL TAXES TO BE ACCOUNTED FOR \$4,898,144.78

TAX LEVIES OF THE TOWN OF HARPERSFIELD

TAXES PAYABLE TO TOWN SUPERVISOR:

TOWN GENERAL FUND	\$282,346.50
HIGHWAY TOWNWIDE	\$238,372.00
HIGHWAY OUTSIDE VILLAGE	\$305,336.00
GENERAL OUTSIDE VILLAGE	\$ 44,074.00
DAVENPORT RURAL FIRE	\$ 13,641.11
STAMFORD RURAL FIRE	\$ 38,049.03
HOBART RURAL FIRE	\$ 5,732.40
NORTH HARPERSFIELD FIRE PROTECTION	\$ 43,500.00
NORTH HARPERSFIELD LIGHT	\$ 2,000.00

TOTAL TAXES PAYABLE TO SUPERVISOR \$973,051.04

TAXES PAYABLE TO COUNTY TREASURER:	
COUNTY TAX	\$749,270.59
WORKERS ϕ COMPENSATION	\$ 23,143.04
COUNTY ACCOUNT	\$ 4,591.93
RETURNED SCHOOL TAXES	\$334,347.41
TAX ROLL ADJUSTMENT	\$ (0.68)
TOTAL TAXES PAYABLE TO COUNTY TREASURER	\$1,111,352.29
GRAND TOTAL TAXES TO BE ACCOUNTED FOR	\$2,084,403.33

TAX LEVIES OF THE TOWN OF KORTRIGHT

TAXES PAYABLE TO TOWN SUPERVISOR:	
TOWN GENERAL FUND	\$236,568.00
HIGHWAY TOWNWIDE	\$621,000.00
DAVENPORT FIRE	\$ 7,957.78
EAST MEREDITH FIRE	\$ 3,467.97
STAMFORD FIRE	\$ 6,735.18
HOBART RURAL FIRE	\$ 10,529.35
KORTRIGHT FIRE	\$ 86,024.36
BLOOMVILLE LIGHT	\$ 4,000.00
BLOOMVILLE SEWER	\$ 14,850.69
DELINQUENT WATER RENTS	\$ 5,377.00
TOTAL TAXES PAYABLE TO SUPERVISOR	\$996,510.33
TAXES PAYABLE TO COUNTY TREASURER:	
COUNTY TAX	\$823,016.55
WORKERS ϕ COMPENSATION	\$ 25,384.37
COUNTY ACCOUNT	\$ 10,364.81
RETURNED SCHOOL TAXES	\$271,882.80
TAX ROLL ADJUSTMENT	\$ 0.15
TOTAL TAXES PAYABLE TO COUNTY TREASURER	\$1,130,648.68
GRAND TOTAL TAXES TO BE ACCOUNTED FOR	\$2,127,159.01

 TAX LEVIES OF THE TOWN OF MASONVILLE

TAXES PAYABLE TO TOWN SUPERVISOR:	
TOWN GENERAL FUND	\$197,190.00
HIGHWAY TOWNWIDE	\$361,000.00
MASONVILLE FIRE DISTRICT	\$106,000.00
MASONVILLE LIGHT DISTRICT	\$ 2,500.00
TOTAL TAXES PAYABLE TO SUPERVISOR	\$666,690.00
TAXES PAYABLE TO COUNTY TREASURER:	
COUNTY TAX	\$459,424.16
WORKERS ϕ COMPENSATION	\$ 16,392.16
COUNTY ACCOUNT	\$ 5,936.98
RETURNED SCHOOL TAXES	\$181,705.24
TAX ROLL ADJUSTMENT	\$ 0.56
TOTAL TAXES PAYABLE TO COUNTY TREASURER	\$663,459.10
GRAND TOTAL TAXES TO BE ACCOUNTED FOR	\$1,330,149.10

TAX LEVIES OF THE TOWN OF MEREDITH

TAXES PAYABLE TO TOWN SUPERVISOR:	
TOWN GENERAL FUND	\$177,805.00
HIGHWAY TOWNWIDE	\$678,665.50
DELHI RURAL FIRE	\$ 37,138.65
EAST MEREDITH FIRE	\$ 17,668.32
FRANKLIN-TREADWELL FIRE	\$ 24,674.55
MERIDALE RURAL FIRE	\$ 52,600.00
EAST MEREDITH LIGHT	\$ 0.00
MEREDITH SQUARE LIGHT	\$ 0.00
MERIDALE LIGHT	\$ 0.00
TOTAL TAXES PAYABLE TO SUPERVISOR	\$988,552.02
TAXES PAYABLE TO COUNTY TREASURER:	
COUNTY TAX	\$735,924.41
WORKERS ϕ COMPENSATION	\$ 22,573.64
COUNTY ACCOUNT	\$ 9,802.56
RETURNED SCHOOL TAXES	\$237,688.71
TAX ROLL ADJUSTMENT	\$ 0.22

TOTAL TAXES PAYABLE TO COUNTY TREASURER	\$1,005,989.54
GRAND TOTAL TAXES TO BE ACCOUNTED FOR	\$1,994,541.56

TAX LEVIES OF THE TOWN OF MIDDLETOWN

TAXES PAYABLE TO TOWN SUPERVISOR:

TOWN GENERAL FUND	\$ 707,469.00
HIGHWAY TOWNWIDE	\$1,014,265.00
HIGHWAY OUTSIDE VILLAGE	\$ 748,510.00
GENERAL OUTSIDE VILLAGE	\$ 100,185.00
ARENA FIRE	\$ 14,585.54
ARKVILLE FIRE	\$ 33,300.00
MIDDLETOWN HARDENBURGH FIRE	\$ 235,241.13
FIRE DISTRICT 1	\$ 69,834.00
NEW KINGSTON LIGHT	\$ 719.00
ARKVILLE LIGHT	\$ 7,980.00
HALCOTTSVILLE LIGHT	\$ 1,498.00
ARKVILLE WATER	\$ 14,000.00
DELINQUENT WATER	\$ 4,193.00

TOTAL TAXES PAYABLE TO SUPERVISOR	\$2,951,779.67
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TAXES PAYABLE TO COUNTY TREASURER:

COUNTY TAX	\$3,551,542.05
WORKERS' COMPENSATION	\$ 109,842.16
COUNTY ACCOUNT	\$ 13,443.03
RETURNED SCHOOL TAXES	\$ 642,404.20

TAX ROLL ADJUSTMENT	\$ 1.63
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TOTAL TAXES PAYABLE TO COUNTY TREASURER	\$4,317,233.07
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GRAND TOTAL TAXES TO BE ACCOUNTED FOR	\$7,269,012.74
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TAX LEVIES OF THE TOWN OF ROXBURY

TAXES PAYABLE TO TOWN SUPERVISOR:

TOWN GENERAL FUND	\$ 929,395.00
HIGHWAY TOWNWIDE	\$1,583,041.00
ROXBURY FIRE	\$ 176,400.00
GRAND GORGE FIRE	\$ 150,875.00
MIDDLETOWN-HARDENBURGH FIRE	\$ 5,119.55
ROXBURY LIGHT	\$ 13,490.00

GRAND GORGE LIGHT	\$ 11,491.00
ROXBURY RUN LIGHT	\$ 2,795.00
DENVER SEWER DISTRICT	\$ 16,200.00
DENVER SEWER DISTRICT UNIT CHARGE	\$ 74,565.00
ROXBURY SEWER DISTRICT UNIT CHARGE	\$ 37,747.55
ROXBURY WATER	\$ 30,977.00
GRAND GORGE WATER	\$ 61,903.00
DENVER WATER DISTRICT	\$ 25,466.00
DELINQUENT WATER RENTS	\$ 12,012.64
TOTAL TAXES PAYABLE TO SUPERVISOR	\$3,131,477.74
TAXES PAYABLE TO COUNTY TREASURER:	
COUNTY TAX	\$1,954,984.24
WORKERS ϕ COMPENSATION	\$ 60,553.66
COUNTY ACCOUNT	\$ 8,918.18
RETURNED SCHOOL TAXES	\$ 399,272.52
TAX ROLL ADJUSTMENT	\$ 0.58
TOTAL TAXES PAYABLE TO COUNTY TREASURER	\$2,423,729.18
GRAND TOTAL TAXES TO BE ACCOUNTED FOR	\$5,555,206.92

TAX LEVIES OF THE TOWN OF SIDNEY

TAXES PAYABLE TO TOWN SUPERVISOR:	
TOWN GENERAL FUND	\$614,470.00
HIGHWAY TOWNWIDE	\$325,312.00
HIGHWAY OUTSIDE VILLAGE	\$272,447.00
GENERAL OUTSIDE VILLAGE	\$ 11,894.00
SIDNEY CENTER FIRE DISTRICT	\$ 75,877.00
SIDNEY FIRE PROTECTION DISTRICT	\$ 58,255.00
SIDNEY CENTER LIGHT DISTRICT	\$ 4,400.00
TOTAL TAXES PAYABLE TO SUPERVISOR	\$1,362,655.00
TAXES PAYABLE TO COUNTY TREASURER:	
COUNTY TAX	\$1,477,402.86
WORKERS ϕ COMPENSATION	\$ 45,159.24
COUNTY ACCOUNT	\$ 23,521.30
RETURNED SCHOOL TAXES	\$ 425,133.64
CONSOLIDATED HEALTH DISTRICT	\$ 3,400.00

TAX ROLL ADJUSTMENT	\$	0.47
TOTAL TAXES PAYABLE TO COUNTY TREASURER		\$1,974,617.51
GRAND TOTAL TAXES TO BE ACCOUNTED FOR		\$3,337,272.51

TAX LEVIES OF THE TOWN OF STAMFORD

TAXES PAYABLE TO TOWN SUPERVISOR:

TOWN GENERAL FUND	\$231,851.00
HIGHWAY TOWNWIDE	\$254,827.00
HIGHWAY OUTSIDE VILLAGE	\$220,588.00
GENERAL OUTSIDE VILLAGE	\$ 36,322.00
STAMFORD FIRE	\$ 7,381.35
HOBART FIRE	\$ 29,638.25
KORTRIGHT FIRE	\$ 8,347.64
SOUTH KORTRIGHT FIRE	\$ 4,000.00
SOUTH KORTRIGHT LIGHT	\$ 1,136.00

TOTAL TAXES PAYABLE TO SUPERVISOR	\$794,091.24
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TAXES PAYABLE TO COUNTY TREASURER:

COUNTY TAX	\$876,555.67
WORKERS' COMPENSATION	\$ 27,165.89
COUNTY ACCOUNT	\$ (4,371.82)
RETURNED SCHOOL TAXES	\$256,516.18

TAX ROLL ADJUSTMENT	\$	0.50
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TOTAL TAXES PAYABLE TO COUNTY TREASURER	\$1,155,866.42
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GRAND TOTAL TAXES TO BE ACCOUNTED FOR	\$1,949,957.66
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TAX LEVIES OF THE TOWN OF TOMPKINS

TAXES PAYABLE TO TOWN SUPERVISOR:

TOWN GENERAL FUND	\$214,451.00
HIGHWAY TOWNWIDE	\$672,182.00
HANCOCK RURAL FIRE	\$ 19,647.56
TOMPKINS FIRE DISTRICT	\$100,577.00

TOTAL TAXES PAYABLE TO SUPERVISOR	\$1,006,857.56
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TAXES PAYABLE TO COUNTY TREASURER:

COUNTY TAX	\$813,676.65
WORKERS \emptyset COMPENSATION	\$ 25,472.02
COUNTY ACCOUNT	\$ 1,840.59
RETURNED SCHOOL TAXES	\$101,715.95

TAX ROLL ADJUSTMENT	\$ 0.58
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TOTAL TAXES PAYABLE TO COUNTY TREASURER	\$942,705.79
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GRAND TOTAL TAXES TO BE ACCOUNTED FOR	\$1,949,563.35
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TAX LEVIES OF THE TOWN OF WALTON

TAXES PAYABLE TO TOWN SUPERVISOR:

TOWN GENERAL FUND	\$267,634.00
HIGHWAY TOWNWIDE	\$487,990.00
HIGHWAY OUTSIDE VILLAGE	\$482,250.00
GENERAL OUTSIDE VILLAGE	\$ 50,210.00
WALTON JOINT FIRE DISTRICT	\$330,480.00

TOTAL TAXES PAYABLE TO SUPERVISOR	\$1,618,564.00
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TAXES PAYABLE TO COUNTY TREASURER:

COUNTY TAX	\$1,871,041.18
WORKERS \emptyset COMPENSATION	\$ 57,434.11
COUNTY ACCOUNT	\$ (2,235.00)
RETURNED SCHOOL TAXES	\$ 413,953.04

TAX ROLL ADJUSTMENT	\$ 0.41
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TOTAL TAXES PAYABLE TO COUNTY TREASURER	\$2,340,193.74
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GRAND TOTAL TAXES TO BE ACCOUNTED FOR	\$3,958,757.74
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**FOR THE YEAR OF 2014
SUMMARY OF TOWN BUDGETS**

TOWN OF ANDES

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Tax Levy
General	\$ 664,864.00	\$ 59,950.00	\$20,000.00	\$ 584,914.00
Highway	\$1,111,500.00	\$292,010.00	\$ 0.00	\$ 819,490.00
Special Districts:				
Andes Fire #2	\$ 197,770.00	\$ 2,150.00	\$ 0.00	\$ 195,620.00
Arena Fire	\$ 50,540.00	\$ 32,362.28	\$ 4,198.00	\$ 13,979.72
Street Lighting	\$ 8,000.00	\$ 0.00	\$ 0.00	\$ 8,000.00
Water Dist. #1	\$ 68,390.00	\$ 68,390.00	\$ 0.00	\$ 0.00
Sewer Dist. #1	\$ 460,124.00	\$460,124.00	\$ 0.00	\$ 0.00
Returned Water	\$ 12,848.20	\$ 0.00	\$ 0.00	\$ 12,848.20
Returned Sewer	\$ 5,897.13	\$ 0.00	\$ 0.00	\$ 5,897.13
Returned Snow	\$ 369.09	\$ 0.00	\$ 0.00	\$ 369.09
Total:	\$2,580,302.42	\$914,986.28	\$24,198.00	\$1,641,118.14

TOWN OF BOVINA

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Tax Levy
General	\$ 338,019.00	\$ 51,000.00	\$ 55,500.00	\$231,519.00
Hwy-Townwide	\$ 575,064.00	\$115,464.00	\$ 79,800.00	\$379,800.00
Special Districts:				
Bovina Fire	\$ 90,129.00	\$ 0.00	\$ 0.00	\$ 90,129.00
Bovina Light	\$ 2,500.00	\$ 5.00	\$ 650.00	\$ 1,845.00
Bovina Water	\$ 33,393.00	\$ 0.00	\$ 0.00	\$ 33,393.00
Bovina Sewer	\$ 68,157.34	\$ 59,545.84	\$ 0.00	\$ 8,611.50
Total:	\$1,107,262.34	\$226,014.84	\$135,950.00	\$745,297.50

TOWN OF COLCHESTER

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Tax Levy
General	\$1,063,113.00	\$107,600.00	\$125,000.00	\$ 830,513.00
Hwy-Townwide	\$1,602,500.00	\$238,500.00	\$ 74,000.00	\$1,290,000.00
Special Districts:				
Downsville				
Water	\$ 73,420.00	\$ 73,420.00	\$ 0.00	\$ 0.00
Cooks Falls				
Water	\$ 16,400.00	\$ 16,400.00	\$ 0.00	\$ 0.00
Downsville				
Light	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 10,000.00
Downsville				
Fire	\$ 236,963.02	\$ 0.00	\$ 0.00	\$ 236,963.02
Colchester Fire				
Protection	\$ 11,000.00	\$ 0.00	\$ 0.00	\$ 11,000.00
Beaverkill Valley				
Fire Protection	\$ 679.94	\$ 0.00	\$ 0.00	\$ 679.94
Delinquent Water	\$ 7,301.81	\$ 0.00	\$ 0.00	\$ 7,301.81
Total:	\$3,021,377.77	\$435,920.00	\$199,000.00	\$2,386,457.77

TOWN OF DAVENPORT

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Tax Levy
General	\$ 359,036.00	\$104,951.00	\$26,400.00	\$ 227,685.00
Hwy-Townwide	\$ 812,771.45	\$157,371.45	\$ 0.00	\$ 655,400.00
Special Districts:				
Davenport				
Light	\$ 1,160.00	\$ 0.00	\$ 0.00	\$ 1,160.00
Davenport Ctr.				
Light	\$ 1,670.00	\$ 0.00	\$ 0.00	\$ 1,670.00
W Davenport				
Light	\$ 920.00	\$ 0.00	\$ 0.00	\$ 920.00
Davenport Fire	\$ 48,201.11	\$ 0.00	\$ 0.00	\$ 48,201.11
E Meredith Fire	\$ 105,064.71	\$ 0.00	\$ 0.00	\$ 105,064.71
Water District	\$ 5,666.00	\$ 0.00	\$ 0.00	\$ 5,666.00
Unpaid Water	\$ 3,680.00	\$ 0.00	\$ 0.00	\$ 3,680.00
Total:	\$1,338,169.27	\$262,322.45	\$26,400.00	\$1,049,446.82

TOWN OF DELHI

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Tax Levy
General	\$ 576,029.31	\$ 111,054.00	\$ 80,000.00	\$ 384,975.31
General Outside				
Village	\$ 118,721.10	\$ 31,753.00	\$ 46,000.00	\$ 40,968.10
Hwy-Townwide	\$ 479,526.00	\$ 1,300.00	\$ 20,000.00	\$ 458,226.00
Hwy-Outside				
Village	\$ 828,614.71	\$ 189,584.71	\$ 140,000.00	\$ 499,030.00
Special Districts:				
Delhi Joint				
Fire Dist.	\$ 225,057.84	\$ 0.00	\$ 0.00	\$ 225,057.84
Total:	\$ 2,227,948.96	\$ 333,691.71	\$ 286,000.00	\$ 1,608,257.25

TOWN OF DEPOSIT

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Tax Levy
General	\$ 369,832.00	\$ 57,455.00	\$ 5,000.00	\$ 307,377.00
General Outside				
Village	\$ 35,307.00	\$ 1,925.00	\$ 5,000.00	\$ 28,382.00
Hwy-Townwide	\$ 412,288.00	\$ 0.00	\$ 5,000.00	\$ 407,288.00
Hwy-Outside				
Village	\$ 390,292.00	\$ 75,000.00	\$ 30,000.00	\$ 285,292.00
Special Districts:				
Fire Protection	\$ 80,631.00	\$ 0.00	\$ 0.00	\$ 80,631.00
Total:	\$ 1,288,350.00	\$ 134,380.00	\$ 45,000.00	\$ 1,108,970.00

TOWN OF FRANKLIN

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Tax Levy
General	\$ 304,300.00	\$ 87,550.00	\$ 45,000.00	\$ 171,750.00
General Outside				
Village	\$ 45,405.00	\$ 5,550.00	\$ 2,000.00	\$ 37,855.00
Hwy-Townwide	\$ 610,500.00	\$ 1,000.00	\$ 36,000.00	\$ 573,500.00
Hwy-Outside				
Village	\$ 667,205.00	\$196,000.00	\$176,000.00	\$ 295,205.00
Special Districts:				
Treadwell Light	\$ 3,800.00	\$ 18.00	\$ 0.00	\$ 3,782.00
Treadwell Water	23,600.00	\$ 11,100.00	\$ 0.00	\$ 12,500.00
Franklin-Treadwell				
Fire	\$ 199,485.63	\$ 0.00	\$ 0.00	\$ 199,485.63
Total:	\$1,854,295.63	\$301,218.00	\$259,000.00	\$1,294,077.63

TOWN OF HAMDEN

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Tax Levy
General	\$ 236,050.00	\$ 46,991.00	\$ 20,000.00	\$169,059.00
Hwy-Townwide	\$ 811,289.00	\$186,089.00	\$131,000.00	\$494,200.00
Special Districts:				
Hamden Water	\$ 22,855.00	\$ 22,855.00	\$ 0.00	\$ 0.00
DeLancey Water	\$ 23,011.00	\$ 23,011.00	\$ 0.00	\$ 0.00
Hamden Light	\$ 2,800.00	\$ 0.00	\$ 0.00	\$ 2,800.00
DeLancey Light	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 2,000.00
Downsville Fire				
Protection	\$ 3,500.00	\$ 0.00	\$ 0.00	\$ 3,500.00
Downsville Fire	\$ 4,066.98	\$ 0.00	\$ 0.00	\$ 4,066.98
Delhi Fire Prot.	\$ 61,933.94	\$ 0.00	\$ 0.00	\$ 61,933.94
Delhi Fire Dist.	\$ 655.07	\$ 0.00	\$ 0.00	\$ 655.07
Walton Fire Pro	\$ 21,470.00	\$ 0.00	\$ 0.00	\$ 21,470.00
DeLancey Septic				
Maint. District	\$ 39,000.00	\$ 39,000.00	\$ 0.00	\$ 0.00
Hamden Sewer	\$ 8,886.10	\$ 0.00	\$ 0.00	\$ 8,886.10
Hamden Sewer				
District	\$ 68,906.00	\$ 68,906.00	\$ 0.00	\$ 0.00

Hamden				
Stormwater	\$ 600.00	\$ 600.00	\$ 0.00	\$ 0.00
Delinquent Water	\$ 4,104.00	\$ 0.00	\$ 0.00	\$ 4,104.00
Total:	\$1,311,127.09	\$387,452.00	\$151,000.00	\$772,675.09

TOWN OF HANCOCK

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Tax Levy
General	\$ 878,405.01	\$374,000.00	\$ 67,375.01	\$ 437,030.00
General Outside				
Village	\$ 70,379.76	\$ 8,865.00	\$ 18,724.76	\$ 42,790.00
Hwy-Townwide	\$ 775,749.12	\$ 27,140.00	\$107,609.12	\$ 641,000.00
Hwy-Outside				
Village	\$1,038,814.00	\$220,100.00	\$ 70,714.00	\$ 748,000.00
Special Districts:				
Hancock				
Rural Fire	\$ 167,501.44	\$ 0.00	\$ 0.00	\$ 167,501.44
E Branch Fire	\$ 97,000.00	\$ 0.00	\$ 0.00	\$ 97,000.00
Long Eddy Fire	\$ 22,719.17	\$ 0.00	\$ 0.00	\$ 22,719.17
Fishes Eddy Lgt	\$ 3,200.00	\$ 0.00	\$ 100.00	\$ 3,100.00
E Branch Light	\$ 4,800.00	\$ 0.00	\$ 800.00	\$ 4,000.00
Cadosia Light	\$ 2,600.00	\$ 0.00	\$ 0.00	\$ 2,600.00
Upper Delaware				
Ambulance	\$ 2,473.98	\$ 0.00	\$ 0.00	\$ 2,473.98
Total:	\$3,063,642.48	\$630,105.00	\$265,322.89	\$2,168,214.59

TOWN OF HARPERSFIELD

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Tax Levy
General	\$ 336,126.50	\$ 43,780.00	\$ 10,000.00	\$282,346.50
General				
Outside Village	\$ 49,124.00	\$ 5,050.00	\$ 0.00	\$ 44,074.00
Hwy-Townwide	\$ 238,372.00	\$ 0.00	\$ 0.00	\$238,372.00
Hwy-Outside				
Village	\$ 577,766.00	\$182,430.00	\$ 90,000.00	\$305,336.00
Special Districts:				

Stamford Fire	\$ 38,049.03	\$ 0.00	\$ 0.00	\$ 38,049.03
Hobart Fire	\$ 5,732.40	\$ 0.00	\$ 0.00	\$ 5,732.40
Davenport Fire	\$ 13,641.11	\$ 0.00	\$ 0.00	\$ 13,641.11
N. Harpersfield Fire Protection	\$ 43,500.00	\$ 0.00	\$ 0.00	\$ 43,500.00
N. Harpersfield Lighting	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 2,000.00
Total:	\$1,304,311.04	\$231,260.00	\$100,000.00	\$973,051.04

TOWN OF KORTRIGHT

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Tax Levy
General	\$ 310,206.00	\$ 52,270.00	\$21,368.00	\$236,568.00
Hwy-Townwide	\$ 819,750.00	\$198,750.00	\$ 0.00	\$621,000.00
Special Districts:				
Bloomville Light	\$ 4,000.00	\$ 0.00	\$ 0.00	\$ 4,000.00
Bloomville Water	\$ 31,447.00	\$ 31,447.00	\$ 0.00	\$ 0.00
Unpaid Water Rents	\$ 5,377.00	\$ 0.00	\$ 0.00	\$ 5,377.00
Bloomville Sewer District	\$ 80,452.00	\$ 80,452.00	\$ 0.00	\$ 0.00
Sewer Capital	\$ 14,850.69	\$ 0.00	\$ 0.00	\$ 14,850.69
Kortright Fire	\$ 86,024.36	\$ 0.00	\$ 0.00	\$ 86,024.36
E Meredith Fire	\$ 3,467.97	\$ 0.00	\$ 0.00	\$ 3,467.97
Davenport Fire	\$ 7,957.78	\$ 0.00	\$ 0.00	\$ 7,957.78
Hobart Fire	\$ 10,529.35	\$ 0.00	\$ 0.00	\$ 10,529.35
Stamford Fire	\$ 6,735.18	\$ 0.00	\$ 0.00	\$ 6,735.18
Total:	\$1,380,797.33	\$362,919.00	\$21,368.00	\$996,510.33

TOWN OF MASONVILLE

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Tax Levy
General	\$248,650.00	\$ 51,460.00	\$ 0.00	\$ 197,190.00
Hwy-Townwide	\$564,100.00	\$173,100.00	\$30,000.00	\$361,000.00
Special Districts:				
Masonville Light	\$ 3,000.00	\$ 0.00	\$ 500.00	\$ 2,500.00
Masonville Fire	\$106,015.00	\$ 0.00	15.00	\$106,000.00
Total:	\$921,765.00	\$224,560.00	\$30,515.00	\$666,690.00

TOWN OF MEREDITH

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Tax Levy
General	\$ 293,438.00	\$ 85,133.00	\$ 30,500.00	\$177,805.00
Hwy-Townwide	\$ 925,978.78	\$192,313.28	\$ 55,000.00	\$678,665.50
Special Districts:				
E Meredith Fire	\$ 17,668.32	\$ 0.00	\$ 0.00	\$ 17,668.32
Meridale Fire	\$ 52,600.00	\$ 0.00	\$ 0.00	\$ 52,600.00
Franklin-Treadwell Fire	\$ 24,674.55	\$ 0.00	\$ 0.00	\$ 24,674.55
Delhi Rural Fire	\$ 37,138.65	\$ 0.00	\$ 0.00	\$ 37,138.65
E Meredith Lght	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Meridale Light	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Meredth Sq Lgt	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Total:	\$1,351,498.30	\$277,446.28	\$ 85,500.00	\$988,552.02

TOWN OF MIDDLETOWN

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Tax Levy
General	\$ 933,119.00	\$180,650.00	\$ 45,000.00	\$ 707,469.00
General Outside Village	\$ 165,185.00	\$ 65,000.00	\$ 0.00	\$ 100,185.00
Hwy-Townwide	\$1,094,265.00	\$ 32,000.00	\$ 48,000.00	\$1,014,265.00

Hwy-Outside Village	\$1,111,285.00	\$277,775.00	\$ 85,000.00	\$ 748,510.00
Special Districts:				
Arkville Water	\$ 97,240.00	\$ 63,240.00	\$ 20,000.00	\$ 14,000.00
Halcottsville Water	\$ 14,165.00	\$ 14,165.00	\$ 0.00	\$ 0.00
New Kingston Light	\$ 720.00	\$ 1.00	\$ 0.00	\$ 719.00
Halcottsville Light	\$ 1,500.00	\$ 2.00	\$ 0.00	\$ 1,498.00
Arkville Light	\$ 8,000.00	\$ 20.00	\$ 0.00	\$ 7,980.00
Midd-Hard Fire	\$ 235,241.13	\$ 0.00	\$ 0.00	\$ 235,241.13
Arena Fire	\$ 14,585.54	\$ 0.00	\$ 0.00	\$ 14,585.54
Arkville Fire	\$ 33,300.00	\$ 0.00	\$ 0.00	\$ 33,300.00
Middletown Fire #1	\$ 69,834.00	\$ 0.00	\$ 0.00	\$ 69,834.00
Arkville Returned Water Rents	\$ 2,294.87	\$ 0.00	\$ 0.00	\$ 2,294.87
Halcottsville Returned Water Rents	\$ 1,898.13	\$ 0.00	\$ 0.00	\$ 1,898.13
Total:	\$3,782,632.67	\$632,853.00	\$198,000.00	\$2,951,779.67

TOWN OF ROXBURY

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Tax Levy
General	\$1,131,437.00	\$132,042.00	\$ 70,000.00	\$ 929,395.00
Hwy-Townwide	\$2,021,849.00	\$258,808.00	\$180,000.00	\$1,583,041.00
Special Districts:				
Roxbury Light	\$ 13,500.00	\$ 10.00	\$ 0.00	\$ 13,490.00
Grand Gorge Light	\$ 11,500.00	\$ 9.00	\$ 0.00	\$ 11,491.00
Roxbury Run Light	\$ 2,797.00	\$ 2.00	\$ 0.00	\$ 2,795.00
Roxbury Water	\$ 57,037.00	\$ 19,060.00	\$ 7,000.00	\$ 30,977.00
Grand Gorge Water	\$ 84,923.00	\$ 19,520.00	\$ 3,500.00	\$ 61,903.00
Denver Water	\$ 53,486.00	\$ 18,020.00	\$ 10,000.00	\$ 25,466.00
Roxbury Fire	\$ 184,600.00	\$ 0.00	\$ 8,200.00	\$ 176,400.00
Grand Gorge Fire	\$ 185,875.00	\$ 35,000.00	\$ 0.00	\$ 150,875.00

Middletown/Hardenburgh					
Fire District	\$ 5,119.55	\$ 0.00	\$ 0.00	\$ 5,119.55	
Denver Sewer					
Unit Charge	\$ 185,525.00	\$110,960.00	\$ 0.00	\$ 74,565.00	
Debt Charge	\$ 16,200.00	\$ 0.00	\$ 0.00	\$ 16,200.00	
Roxbury Sewer					
Unit Charge	\$ 203,479.00	\$165,731.45	\$ 0.00	\$ 37,747.55	
Delinquent Water	\$ 12,012.64	\$ 0.00	\$ 0.00	\$ 12,012.64	
Total:	\$4,169,340.19	\$759,162.45	\$278,700.00	\$3,131,477.74	

TOWN OF SIDNEY

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Tax Levy
General	\$ 879,738.00	\$245,500.00	\$ 19,768.00	\$ 614,470.00
General Outside				
Village	\$ 18,250.00	\$ 6,356.00	\$ 0.00	\$ 11,894.00
Hwy-Townwide	\$ 365,312.00	\$ 40,000.00	\$ 0.00	\$ 325,312.00
Hwy-Outside				
Village	\$ 312,447.00	\$ 40,000.00	\$ 0.00	\$ 272,447.00
Special Districts:				
Sidney Center				
Lighting	\$ 4,400.00	\$ 0.00	\$ 0.00	\$ 4,400.00
Sidney Center				
Fire	\$ 75,877.00	\$ 0.00	\$ 0.00	\$ 75,877.00
Sidney Fire				
Protection	\$ 18,900.00	\$ 0.00	\$ 0.00	\$ 18,900.00
Wells Bridge	\$ 16,500.00	\$ 0.00	\$ 0.00	\$ 16,500.00
Unadilla	\$ 22,855.00	\$ 0.00	\$ 0.00	\$ 22,855.00
Hospital Fund	\$ 453,780.00	\$453,780.00	\$ 0.00	\$ 0.00
Consolidated				
Health	\$ 6,000.00	\$ 2,600.00	\$ 0.00	\$ 3,400.00
Total:	\$2,174,059.00	\$788,236.00	\$ 19,768.00	\$1,366,055.00

TOWN OF STAMFORD

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Tax Levy
General	\$ 294,906.00	\$ 57,055.00	\$ 6,000.00	\$231,851.00
General Outside				
Village	\$ 41,022.00	\$ 4,700.00	\$ 0.00	\$ 36,322.00
Hwy-Townwide	\$ 300,827.00	\$ 46,000.00	\$ 0.00	\$254,827.00
Hwy-Outside				
Village	\$ 329,748.00	\$109,160.00	\$ 0.00	\$220,588.00
Special Districts:				
S Kortright Lgt	\$ 1,136.00	\$ 0.00	\$ 0.00	\$ 1,136.00
S Kortright Fire	\$ 4,000.00	\$ 0.00	\$ 0.00	\$ 4,000.00
Kortright R Fire	\$ 8,347.64	\$ 0.00	\$ 0.00	\$ 8,347.64
Stamford R Fire	\$ 7,381.35	\$ 0.00	\$ 0.00	\$ 7,381.35
Hobart Rral Fire	\$ 29,638.25	\$ 0.00	\$ 0.00	\$ 29,638.25
Total:	\$1,017,006.24	\$216,915.00	\$ 6,000.00	\$794,091.24

TOWN OF TOMPKINS

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Tax Levy
General	\$ 268,800.00	\$33,626.00	\$20,723.00	\$ 214,451.00
Hwy-Townwide	\$ 786,100.00	\$50,000.00	\$63,918.00	\$ 672,182.00
Special Districts:				
Hancock Rural				
Fire	\$ 19,647.56	\$ 0.00	\$ 0.00	\$ 19,647.56
Tompkins Fire	\$ 100,577.00	\$ 0.00	\$ 0.00	\$ 100,577.00
Total:	\$1,175,124.56	\$83,626.00	\$84,641.00	\$1,006,857.56

TOWN OF WALTON

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Tax Levy
General	\$ 473,034.00	\$120,400.00	\$ 85,000.00	\$ 267,634.00
General Outside				
Village	\$ 61,460.00	\$ 4,250.00	\$ 7,000.00	\$ 50,210.00
Hwy-Townwide	\$ 561,490.00	\$ 3,500.00	\$ 70,000.00	\$ 487,990.00
Hwy-Outside				
Village	\$ 802,786.00	\$250,536.00	\$ 70,000.00	\$ 482,250.00
Special Districts:				
Walton Fire	\$ 361,450.00	\$ 30,970.00	\$ 0.00	\$ 330,480.00
Total:	\$2,260,220.00	\$409,656.00	\$232,000.00	\$1,618,564.00

2014

ADOPTED

DELAWARE COUNTY

BUDGET

November 26, 2013

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	13	<u>MENTAL HEALTH:</u>	38	<u>GENERAL ENVIRONMENT:</u>	59		
		14310 Mental Health Administration	40	18020 Planning	59		
	14	14311 Community Support Services	41	19025 Joint Planning Board	60		
	15	14312 Mental Health Crisis Prog	42				
	16	14314 Family Based Treatment	42				
	16	14315 Expanded Child Services	42				
	16	14317 Alcohol Clinic	43				
	17	14319 Alcohol Info & Referral	44				
	17	14321 MH Expanded Program	44				
	17	14322 Contracted Mental Hlth (ARC)	45				
	18	14390 Psych Expense Criminal Act	46				
	18		48				
		<u>FINANCE:</u>					
		11325 Treasurer					
		11326 County Owned Real Prop.					
		11327 Fiscal Affairs					
		11340 Budget Director					
		11355 Real Property Tax Services					
		11362 Tax Advertising					
		11364 Tax Acquired Property					
		11380 Fiscal Agent Fees					
		<u>STAFF:</u>					
		11410 County Clerk					
		11412 Records Management					
		11420 County Attorney					
		11430 Personnel					
		11450 Board of Elections					
		<u>SHARED SERVICES:</u>					
		11620 Buildings					
		11650 Central Communications					
		11670 Printing					
		11690 Information Technology					
		<u>SPECIAL ITEMS:</u>					
		11910 Unallocated Insurance					
		11920 Municipal Assoc. Dues					
		11988 Other General Gov'l Sppt					
		11990 Contingency					

EXHIBIT A - SUMMARY OF 2014 BUDGET

TOTAL APPROPRIATIONS (EXCLUDING INTER-FUND ITEMS)	\$ 110,912,410.00
TOTAL REVENUES (EXCLUDING INTER-FUND ITEMS)	\$ 63,510,784.00
BALANCE:	\$ 47,401,626.00
GENERAL FUND RESERVE	\$ 6,425,000.00
E911 RESERVE	\$ 69,737.00
SOLID WASTE MANAGEMENT	\$ 6,500,000.00
SOLID WASTE CAPITAL	\$ 5,957,224.00
CAPITAL ROAD & BRIDGE	\$ 431,521.00
RESERVE BALANCE:	\$ 19,383,482.00
ESTIMATED REAL ESTATE TAX LEVY FOR 2014	\$ 28,018,144.00
2013 TAX LEVY:	\$ 26,986,240.00
	3.8238%
	CHANGE IN LEVY FROM 2013

EXHIBIT B - SUMMARY OF 2014 BUDGET - BY FUNCTIONS									
	APPROPRIATIONS	LOCAL REVENUE	STATE AID	FEDERAL AID	INTERFUND TRANSFER	RESERVES	SALES TAX	TAX LEVY	
LEGISLATIVE	\$ 736,144.00	\$ 1,000.00						\$ 737,144.00	
JUDICIAL	\$ 1,954,975.00	\$ 392,332.00	\$ 155,288.00					\$ 1,417,354.00	
FINANCE	\$ 1,477,975.00	\$ 2,737,450.00					\$ 18,640,000.00	\$ (19,899,475.00)	
STAFF	\$ 2,948,960.00	\$ 1,926,063.00						\$ 1,022,897.00	
SHARED SERVICES	\$ 4,197,438.00	\$ 75,000.00	\$ 97,000.00					\$ 4,925,438.00	
SPECIAL ITEMS	\$ 1,067,497.00	\$ 160,000.00						\$ 907,497.00	
EDUCATION	\$ 660,000.00					\$ 69,737.00		\$ 690,000.00	
LAW ENFORCEMENT	\$ 7,984,481.00	\$ 689,289.00	\$ 106,000.00					\$ 7,119,455.00	
PUBLIC SAFETY	\$ 669,118.00	\$ 106,500.00	\$ 50,000.00					\$ 531,818.00	
PUBLIC HEALTH	\$ 9,254,294.00	\$ 572,500.00	\$ 1,992,927.00	\$ 151,056.00				\$ 2,528,111.00	
MENTAL HEALTH	\$ 4,515,645.00	\$ 2,017,842.00		\$ 82,000.00				\$ 602,856.00	
SOCIAL SERVICES	\$ 29,071,297.00	\$ 1,392,132.00	\$ 6,583,941.00	\$ 7,470,864.00				\$ 19,624,840.00	
ECONOMIC DEVELOPMENT	\$ 648,983.00							\$ 648,983.00	
ECONOMIC ASSISTANCE	\$ 2,189,724.00	\$ 448,157.00	\$ 558,180.00	\$ 355,552.00				\$ 826,835.00	
RECREATION	\$ 870,028.00	\$ 803,112.00	\$ 44,475.00					\$ 22,441.00	
CULTURE	\$ 48,260.00							\$ 48,260.00	
GENERAL ENVIRONMENT	\$ 733,794.00	\$ 125,000.00						\$ 608,794.00	
NATURAL RESOURCES	\$ 633,262.00							\$ 633,262.00	
EMPLOYEE BENEFITS	\$ 749,967.00							\$ 749,967.00	
DEBT SERVICE	\$ 1,129,250.00							\$ 1,129,250.00	
PSC CAPITAL TRANSFER	\$ 100,000.00							\$ 100,000.00	
INTERFUND TRANSFERS	\$ 18,197,497.00							\$ 18,197,497.00	
GENERAL FUND TOTALS	\$ 84,439,509.00	\$ 11,428,877.00	\$ 11,796,759.00	\$ 8,059,992.00	\$ -	\$ 69,737.00	\$ 18,640,000.00	\$ 34,443,144.00	
LESS:									
GENERAL FUND SURPLUS	\$ 84,439,509.00	\$ 11,429,877.00	\$ 11,796,759.00	\$ 8,059,992.00	\$ -	\$ 6,425,000.00	\$ -	\$ (6,425,000.00)	
GENERAL FUND GRAND TOTAL	\$ 84,439,509.00	\$ 11,429,877.00	\$ 11,796,759.00	\$ 8,059,992.00	\$ -	\$ 6,494,737.00	\$ 18,640,000.00	\$ 28,018,144.00	
HIGHWAY	\$ 14,323,503.00	\$ 3,554,584.00			\$ 10,768,919.00			\$ -	
SOLID WASTE MANAGEMENT	\$ 15,510,420.00	\$ 876,170.00			\$ 6,132,250.00	\$ 5,500,000.00		\$ -	
CAPITAL PROJECTS	\$ 17,328,715.00	\$ 9,151,302.00			\$ 1,789,688.00	\$ 5,895,745.00		\$ -	
TOTALS	\$ 129,602,147.00	\$ 25,014,033.00	\$ 11,796,759.00	\$ 8,059,992.00	\$ 18,689,737.00	\$ 19,383,482.00	\$ 18,640,000.00	\$ 28,018,144.00	

2014 Delaware County Budget									
Account Number	Description	Actual 2013	Adopted Budget 2013	Modified Budget 2013	Department Request 2014	Budget Oversight Reappropriation	Adopted Budget 2014		
1010 Board of Supervisors									
10-11010-51100000	PERSONAL SERVICES EXP-BOS	\$228,981.31	\$240,465.00	\$240,465.00	\$245,282.00		\$245,282.00		\$245,282.00
10-11010-51100080	COMMUNICATIONS TELEPHONE	\$0.00	\$100.00	\$100.00	\$160.00		\$160.00		\$160.00
10-11010-51100500	DUES AND MEMBERSHIPS	\$1,500.00	\$2,500.00	\$2,500.00	\$2,500.00		\$2,500.00		\$2,500.00
10-11010-51100520	MISCELLANEOUS	\$111.98	\$500.00	\$576.00	\$500.00		\$500.00		\$500.00
10-11010-51100530	PROF FEES	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00		\$5,000.00		\$5,000.00
10-11010-51100540	TRAVEL	\$5,822.88	\$7,500.00	\$7,500.00	\$7,500.00		\$7,500.00		\$7,500.00
	Total Contractual	\$7,224.84	\$15,600.00	\$15,676.00	\$15,680.00		\$15,680.00		\$15,680.00
10-11010-51100000	STATE RETIREMENT SYSTEM	\$20,350.67	\$33,981.00	\$33,981.00	\$41,868.00		\$37,308.00		\$37,308.00
10-11010-51100000	SOCIAL SECURITY EMP'LR CONTRIB	\$10,079.97	\$14,988.00	\$14,988.00	\$15,207.00		\$15,207.00		\$15,207.00
10-11010-51100000	HOSPITAL & MEDICAL INSURANCE	\$85,371.75	\$34,715.00	\$134,715.00	\$174,451.00		\$168,593.00		\$168,593.00
10-11010-51100000	PRESCRIPTIONS	\$14,879.37	\$5,000.00	\$5,000.00	\$5,000.00		\$5,000.00		\$5,000.00
10-11010-51100000	MEDICARE EMP'LR CONTRIB	\$3,088.97	\$3,487.00	\$3,487.00	\$3,557.00		\$3,557.00		\$3,557.00
	Total Filings	\$188,720.23	\$192,072.00	\$192,072.00	\$240,114.00		\$227,663.00		\$227,663.00
	Total Personnel Services	\$220,981.31	\$240,465.00	\$240,465.00	\$245,292.00		\$245,292.00		\$245,292.00
	Total Contractual Expenses	\$7,224.84	\$15,600.00	\$15,676.00	\$15,680.00		\$15,680.00		\$15,680.00
	Total Filings	\$188,720.23	\$192,072.00	\$192,072.00	\$240,114.00		\$227,663.00		\$227,663.00
	Total Expenses	\$373,346.88	\$448,137.00	\$448,207.00	\$486,076.00		\$486,076.00		\$486,076.00
	Total Board of Supervisors	\$373,346.88	\$448,137.00	\$448,207.00	\$486,076.00		\$486,076.00		\$486,076.00
1100 Clerk of the Board									
10-11000-41128000	OTHER GENRL DEPT INCOME	(\$1,855.88)	(\$1,900.00)	(\$1,900.00)	(\$1,900.00)		(\$1,900.00)		(\$1,900.00)
10-11000-42285000	MINOR SALES OTHER	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00
10-11000-42270100	REFUNDS OF PRIOR YEARS EXPEND	(\$177.11)	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00
	Total Revenues	(\$1,855.88)	(\$1,900.00)	(\$1,900.00)	(\$1,900.00)		(\$1,900.00)		(\$1,900.00)
10-11000-51100000	PERSONAL SERVICES EXP-COB	\$131,116.61	\$138,585.00	\$138,585.00	\$139,852.00		\$139,852.00		\$139,852.00
10-11000-52200000	EQUIPMENT	\$0.00	\$1,700.00	\$1,700.00	\$0.00		\$0.00		\$0.00
10-11000-54100000	ADVERTISING	\$219.58	\$285.00	\$285.00	\$285.00		\$285.00		\$285.00
10-11000-54100000	AG DISTRICT EXPENSE	\$44.47	\$200.00	\$200.00	\$200.00		\$200.00		\$200.00
10-11000-54100000	BOOKS MAGAZINES PROF JOURNAL	\$6,500.00	\$6,000.00	\$6,000.00	\$6,000.00		\$6,000.00		\$6,000.00
10-11000-54100080	COMMUNICATIONS TELEPHONE	\$1,895.74	\$2,100.00	\$2,100.00	\$2,100.00		\$2,100.00		\$2,100.00
10-11000-54100100	COMMUNICATIONS CELL PHONE	\$344.05	\$400.00	\$400.00	\$400.00		\$400.00		\$400.00
10-11000-54200000	DUES AND MEMBERSHIP	\$0.00	\$700.00	\$700.00	\$700.00		\$700.00		\$700.00
10-11000-54200000	MAINTENANCE AGREEMENTS COPIER	\$925.18	\$1,700.00	\$1,700.00	\$1,650.00		\$1,650.00		\$1,650.00
10-11000-54850000	POSTAGE	\$2,256.23	\$2,800.00	\$2,800.00	\$2,800.00		\$2,800.00		\$2,800.00
10-11000-54850000	SUPPLIES OFFICE	\$0.00	\$100.00	\$100.00	\$100.00		\$100.00		\$100.00
10-11000-54850000	TRAINING	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00

2014 Delaware County Budget									
Account Number	Description	Actual 2013	Adopted Budget 2013	Modified Budget 2013	Department Request 2014	Budget Oversight Recommendation	Adopted Budget 2014		
10-1100-54925000	TRAVEL	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
	Total Contractual	\$14,538.92	\$14,285.00	\$14,285.00	\$14,285.00	\$14,285.00	\$14,285.00	\$14,285.00	\$14,285.00
10-1100-58100000	STATE RETIREMENT SYSTEM	\$22,867.23	\$27,848.00	\$27,848.00	\$20,875.00	\$27,153.00	\$27,153.00	\$27,153.00	\$27,153.00
10-1100-58300000	SOCIAL SECURITY EMPER CONTRIB	\$7,933.45	\$8,492.00	\$8,492.00	\$6,654.00	\$6,654.00	\$6,654.00	\$6,654.00	\$6,654.00
10-1100-58500000	UNEMPLOYMENT INSURANCE	\$815.00	\$815.00	\$815.00	\$815.00	\$815.00	\$815.00	\$815.00	\$815.00
10-1100-58600000	DISABILITY INSURANCE	\$190.50	\$214.00	\$214.00	\$214.00	\$214.00	\$214.00	\$214.00	\$214.00
10-1100-58700000	HOSPITAL & MEDICAL INSURANCE	\$29,933.13	\$54,673.00	\$54,673.00	\$53,165.00	\$59,770.00	\$59,770.00	\$59,770.00	\$59,770.00
10-1100-58800000	PRESCRIPTIONS	\$9,840.96	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
10-1100-58900000	MEDICARE EMPER CONTRIB	\$1,775.88	\$1,988.00	\$1,988.00	\$2,024.00	\$2,024.00	\$2,024.00	\$2,024.00	\$2,024.00
	Total Expenses	\$72,355.75	\$99,828.00	\$99,828.00	\$191,769.00	\$95,652.00	\$95,652.00	\$95,652.00	\$95,652.00
	Total Personnel Services	\$131,116.61	\$139,953.00	\$139,953.00	\$139,953.00	\$139,953.00	\$139,953.00	\$139,953.00	\$139,953.00
	Total Equipment	\$0.00	\$1,700.00	\$1,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Contractual Expense	\$14,538.92	\$14,285.00	\$14,285.00	\$14,285.00	\$14,285.00	\$14,285.00	\$14,285.00	\$14,285.00
	Total Finings	\$72,355.75	\$99,828.00	\$99,828.00	\$101,769.00	\$95,652.00	\$95,652.00	\$95,652.00	\$95,652.00
	Total Expenses	\$218,012.28	\$252,776.00	\$252,776.00	\$252,776.00	\$249,619.00	\$249,619.00	\$249,619.00	\$249,619.00
	Total Reimburs	(\$2,172.37)	(\$1,500.00)	(\$1,500.00)	(\$1,500.00)	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)
	Total Clerk of the Board	\$216,839.91	\$251,276.00	\$251,276.00	\$254,276.00	\$248,619.00	\$248,619.00	\$248,619.00	\$248,619.00
	TOTAL LEGISLATURE	\$588,788.19	\$895,413.00	\$895,413.00	\$785,712.00	\$737,144.00	\$737,144.00	\$737,144.00	\$737,144.00
	11110 Unified Court - Court Attendants								
10-1110-58100000	STATE RETIREMENT SYSTEM	\$545.43	\$1,000.00	\$1,000.00	\$650.00	\$0.00	\$0.00	\$0.00	\$0.00
10-1110-58600000	HOSPITAL & MEDICAL INSURANCE	\$10,632.81	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
	Total Finings	\$10,678.24	\$16,000.00	\$16,000.00	\$15,650.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
	Total Pilings	\$10,678.24	\$16,000.00	\$16,000.00	\$15,650.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
	Total Expenses	\$10,678.24	\$16,000.00	\$16,000.00	\$15,650.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
	Total Unified Court - Court Attendants	\$10,678.24	\$16,000.00	\$16,000.00	\$15,650.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
	11182 Unified Court - Justices								
10-1112-54485000	MISCELLANEOUS	\$2,540.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
	Total Contractual	\$2,540.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
	Total Contractual Expense	\$2,540.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
	Total Expenses	\$2,540.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
	Total Unified Court - Justices	\$2,540.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00

2014 Delaware County Budget							
Account Number	Description	Actual Budget 2012	Adopted Budget 2013	Modified Budget 2013	Department Request 2014	Budget Oversight Recommendation	Adopted Budget 2014
11165-District Attorney							
10-11165-4112800	OTR SMRL DEPT INC OTR DEPTS	(\$14,000.00)	(\$14,000.00)	(\$48,708.00)	(\$14,000.00)	(\$382,332.00)	(\$382,332.00)
10-11165-42240100	INTEREST AND EARNINGS	(\$58.85)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11165-42242500	FORTIFURE OF CRIME PROCEEDS	(\$11,538.50)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11165-42270100	REFUNDS OF PRIOR YEARS EXPEND	(\$16,011.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11165-43293000	STATE DISTRICT ATTORNY SALARY	\$0.00	(\$32,988.00)	(\$32,988.00)	(\$65,988.00)	(\$66,068.00)	(\$66,068.00)
10-11165-43308000	STATE OTHER GENERAL GOV	\$84,369.00	(\$29,200.00)	(\$29,200.00)	(\$29,200.00)	(\$29,200.00)	(\$29,200.00)
	Total Revenues	(\$110,880.51)	(\$102,188.00)	(\$136,897.00)	(\$109,288.00)	(\$477,821.00)	(\$477,821.00)
10-11165-51000000	PERSONAL SERVICES EXP-DA	\$353,798.38	\$369,876.00	\$392,013.00	\$380,087.00	\$817,303.00	\$817,303.00
10-11165-52000000	EQUIPMENT	\$2,875.00	\$1,000.00	\$2,606.73	\$1,000.00	\$1,000.00	\$1,000.00
10-11165-52200001	EQUIPMENT GRANT	\$24,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Equipment	\$27,855.00	\$1,000.00	\$2,606.73	\$1,000.00	\$1,000.00	\$1,000.00
10-11165-54135250	BOOKS LAW	\$2,588.45	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
10-11165-54180000	COMMUNICATIONS, TELEPHONE	\$2,042.41	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
10-11165-54190000	CONFIDENTIAL INVESTIGATIONS	\$36,969.58	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
10-11165-54245000	DUES AND MEMBERSHIPS	\$275.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
10-11165-54415000	MAINT & REPAIR SPEC EOP	\$1,385.85	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
10-11165-54485000	MISCELLANEOUS	\$3,944.16	\$5,000.00	\$3,968.00	\$1,400.00	\$1,400.00	\$1,400.00
10-11165-54520000	POSTAGE	\$3,530.08	\$3,200.00	\$3,200.00	\$3,200.00	\$3,200.00	\$3,200.00
10-11165-54530000	PRINTING SERVICES	\$856.13	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00
10-11165-54535000	PROF FEES ATTORNEY SPECIAL	\$13,108.80	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00
10-11165-54535900	PROF FEES STENOGRAPHER	\$2,422.74	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00
10-11165-54593200	TRAVEL	\$8,486.04	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
10-11165-54625000	WATINESS FEE	\$1,882.58	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
	Total Contractual	\$98,947.43	\$98,050.00	\$105,019.00	\$98,350.00	\$88,350.00	\$88,350.00
10-11165-59100000	STATE RETIREMENT SYSTEM	\$55,623.50	\$84,024.00	\$88,860.00	\$83,755.00	\$135,227.00	\$135,227.00
10-11165-59300000	SOCIAL SECURITY EMPLOY CONTRIB	\$20,087.09	\$24,932.00	\$24,932.00	\$23,565.00	\$38,273.00	\$38,273.00
10-11165-59500000	UNEMPLOYMENT INSURANCE	\$1,958.00	\$1,958.00	\$1,958.00	\$2,251.00	\$2,251.00	\$2,251.00
10-11165-59520000	DISABILITY INSURANCE	\$284.16	\$367.00	\$402.00	\$357.00	\$374.00	\$374.00
10-11165-59600000	HOSPITAL & MEDICAL INSURANCE	\$86,148.40	\$68,987.00	\$93,873.00	\$82,598.00	\$144,444.00	\$144,444.00
10-11165-59600000	MEDICARE EMPLOY CONTRIB	\$5,092.42	\$5,383.00	\$5,884.00	\$5,611.00	\$8,951.00	\$8,951.00
	Total Fringe	\$142,243.57	\$207,611.00	\$215,185.00	\$208,037.00	\$330,122.00	\$330,122.00
	Total Personal Services	\$353,798.38	\$369,876.00	\$392,013.00	\$380,087.00	\$817,303.00	\$817,303.00
	Total Equipment	\$27,855.00	\$1,000.00	\$2,606.73	\$1,000.00	\$1,000.00	\$1,000.00
	Total Contractual Expense	\$98,947.43	\$98,050.00	\$105,019.00	\$98,350.00	\$88,350.00	\$88,350.00
	Total Fringe	\$142,243.57	\$207,611.00	\$215,185.00	\$208,037.00	\$330,122.00	\$330,122.00
	Total Revenues	(\$110,880.51)	(\$102,188.00)	(\$136,897.00)	(\$109,288.00)	(\$477,821.00)	(\$477,821.00)
	Total District Attorney	\$518,798.87	\$566,246.00	\$576,822.28	\$576,185.00	\$857,154.00	\$857,154.00

2014 Delaware County Budget									
Account Number	Description	Actual 2013	Adopted Budget 2013	Modified Budget 2013	Department Request 2014	Budget Oversight Recommendation	Adopted Budget 2014		
11070 Legal Aid to Indigents									
10-1170-43302500	STATE AND INDIG LEGAL SVS FUND	(104,872.00)	(90,000.00)	(90,000.00)	(90,000.00)	(90,000.00)	(90,000.00)		(90,000.00)
10-1170-43305001	NYS DEPT GRANT	(5,921.62)	\$0.00	(\$115,316.38)	\$0.00	\$0.00	\$0.00		\$0.00
	Total Revenues	(109,793.62)	(90,000.00)	(\$205,316.38)	(90,000.00)	(90,000.00)	(90,000.00)		(90,000.00)
10-1170-54327000	GENERAL GRANT RELATED EXP	\$3,632.80	\$0.00	\$115,316.38	\$0.00	\$0.00	\$0.00		\$0.00
10-1170-54400000	OFFICE EXPENSE	\$3,788.58	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00		\$9,000.00
10-1170-54530000	PROF FEES-MISC	\$19,323.13	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00		\$9,000.00
10-1170-54535010	PROF FEES-INVESTIGATION	\$5,808.22	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00		\$1,000.00
10-1170-54535030	PROF FEES-ATTORNEY	\$724,311.76	\$66,000.00	\$66,000.00	\$725,000.00	\$725,000.00	\$725,000.00		\$725,000.00
10-1170-54625000	TRAVEL	\$35,467.91	\$42,000.00	\$42,000.00	\$45,000.00	\$45,000.00	\$45,000.00		\$45,000.00
10-1170-54633000	TREATMENT COURT	\$5,318.84	\$1,000.00	\$1,000.00	\$1,200.00	\$1,200.00	\$1,200.00		\$1,200.00
	Total Contractual	\$797,850.14	\$760,000.00	\$875,316.38	\$792,200.00	\$792,200.00	\$792,200.00		\$792,200.00
	Total Contractual Expenses	\$797,850.14	\$760,000.00	\$875,316.38	\$792,200.00	\$792,200.00	\$792,200.00		\$792,200.00
	Total Expenses	\$797,850.14	\$760,000.00	\$875,316.38	\$792,200.00	\$792,200.00	\$792,200.00		\$792,200.00
	Total Revenues	(109,793.62)	(90,000.00)	(\$205,316.38)	(90,000.00)	(90,000.00)	(90,000.00)		(90,000.00)
	Total Legal Aid to Indigents	\$888,056.52	\$670,000.00	\$670,000.00	\$792,200.00	\$792,200.00	\$792,200.00		\$792,200.00
11166 Medical Examiner									
10-1185-54115000	AUTOPSY REVIEW	\$33,412.10	\$32,500.00	\$32,500.00	\$32,500.00	\$32,500.00	\$32,500.00		\$32,500.00
10-1185-54119000	COMMUNICATIONS TELEPHONE	\$137.16	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00		\$175.00
10-1185-54245000	DURES AND MEMBERSHIPS	\$110.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00		\$150.00
10-1185-54465000	MISCELLANEOUS	\$0.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00		\$400.00
10-1185-54533000	PROF FEES	\$51,002.58	\$58,845.00	\$58,845.00	\$58,845.00	\$58,845.00	\$58,845.00		\$58,845.00
10-1185-54595000	SUPPLIES OFFICE	\$0.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00		\$50.00
10-1185-54620000	TRANSPORTATION MEDICAL	\$4,143.45	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00		\$5,500.00
10-1185-54625000	TRAVEL	\$3,354.75	\$4,280.00	\$4,280.00	\$4,280.00	\$4,280.00	\$4,280.00		\$4,280.00
	Total Contractual	\$92,160.04	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00		\$100,000.00
	Total Contractual Expenses	\$92,160.04	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00		\$100,000.00
	Total Expenses	\$92,160.04	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00		\$100,000.00
	Total Medical Examiner	\$92,160.04	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00		\$100,000.00
	TOTAL JUDICIAL	\$1,310,130.67	\$1,154,000.00	\$1,364,922.73	\$1,418,335.00	\$1,417,354.00	\$1,417,354.00		\$1,417,354.00

2014 Delaware County Budget							
Account Number	Description	Actual 2012	Adopted Budget 2013	Modified Budget 2013	Department Request 2014	Budget Oversight Recommendation	Adopted Budget 2014
11375 Treasurer							
10-11325-41105100	GAIN SALES TAX ACCRD PRPTY	(276,913.25)	(\$125,000.00)	(\$125,000.00)	(\$135,000.00)	(\$135,000.00)	(\$135,000.00)
10-11325-41108100	FED PYMTS IN LIEU OF TAXES	(43,843.56)	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)
10-11325-41108100	OTHER PYMTS IN LIEU OF TAXES	(993,327.25)	(\$30,000.00)	(\$30,000.00)	(\$30,000.00)	(\$30,000.00)	(\$30,000.00)
10-11325-41108300	INTRST & PNL'S REAL PRPTY TAX	(\$1,604,012.11)	(\$1,200,000.00)	(\$1,200,000.00)	(\$1,200,000.00)	(\$1,200,000.00)	(\$1,200,000.00)
10-11325-41110100	SALES AND USE TAX	(\$16,473,110.25)	(\$14,500,000.00)	(\$14,500,000.00)	(\$14,500,000.00)	(\$14,500,000.00)	(\$14,500,000.00)
10-11325-41115000	INTEREST ON SALES TAX	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)
10-11325-41123000	TREASURER FEES	(\$16,130.32)	(\$15,000.00)	(\$15,000.00)	(\$15,000.00)	(\$15,000.00)	(\$15,000.00)
10-11325-41123001	TREASURER FEES TAX SEARCHES	(\$10,352.00)	(\$5,000.00)	(\$5,000.00)	(\$5,000.00)	(\$5,000.00)	(\$5,000.00)
10-11325-41123002	TREASURER FEES - STAR REIMB	(\$5,778.32)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11325-41123100	CHARGES/FEES - CREDIT CARDS	(\$1,484.57)	(\$5,000.00)	(\$5,000.00)	(\$5,000.00)	(\$5,000.00)	(\$5,000.00)
10-11325-42201000	INTEREST AND EARNINGS	(\$56,530.13)	(\$75,000.00)	(\$75,000.00)	(\$75,000.00)	(\$75,000.00)	(\$75,000.00)
10-11325-42202000	OTHER COMPENSATION FOR LOSS	(\$709,066.07)	(\$700,000.00)	(\$700,000.00)	(\$700,000.00)	(\$700,000.00)	(\$700,000.00)
10-11325-42207110	FUND @ UNCASHED CHECKS	(\$203.12)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11325-42271500	UNCLASSIFIED	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Revenues	(\$18,139,696.43)	(\$16,717,000.00)	(\$16,717,000.00)	(\$16,717,000.00)	(\$21,157,000.00)	(\$21,157,000.00)
10-11325-51000000	PERSONAL SERVICES EXP-TREAS	\$220,639.62	\$231,603.00	\$231,603.00	\$236,113.00	\$236,113.00	\$236,113.00
10-11325-52000000	EQUIPMENT	\$200.72	\$0.00	\$0.00	\$3,850.00	\$3,850.00	\$3,850.00
10-11325-54113000	BOOKS MAGAZINES PROF JOURNALS	\$157.85	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00
10-11325-54130550	BOOKS LAW	\$0.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00
10-11325-54180000	COMMUNICATIONS TELEPHONE	\$1,529.18	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00
10-11325-54200000	CONTRACTED SVCS	\$2,444.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11325-54200001	CONTRACTED SVCS-ZURICH DISAB	\$1,000.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
10-11325-54200003	DUES AND MEMBERSHIPS	\$285.20	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00
10-11325-54200004	FEES - CREDIT CARDS	\$1,215.58	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
10-11325-54200005	GENERAL GRANT RELATED EXP	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
10-11325-54300000	INSURANCE UNALLOCATED COUNTY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11325-54400000	MAINTENANCE AGREEMENTS	\$0.00	\$150.00	\$150.00	\$125.00	\$125.00	\$125.00
10-11325-54420000	MAINTENANCE AGREEMENTS COPIER	\$744.00	\$800.00	\$800.00	\$925.00	\$925.00	\$925.00
10-11325-54500000	POSTAGE	\$1,969.74	\$3,800.00	\$3,800.00	\$3,800.00	\$3,800.00	\$3,800.00
10-11325-54500001	PROF FEES ACCOUNTING	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
10-11325-54500002	PROF FEES AUDITING	\$51,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
10-11325-54500003	SOFTWARE	\$103.70	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00
10-11325-54500004	SUPPLIES OFFICE	\$7,133.23	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00
10-11325-54615000	TRAINING	\$0.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00
10-11325-54615002	TRAINING CONFERENCE/SCHOOL	\$524.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11325-54625000	TRAVEL	\$202.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11325-54625010	TRAVEL DEPARTMENT	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00
10-11325-54650000	TREASURER'S BOND	\$73,130.72	\$80,500.00	\$80,500.00	\$80,500.00	\$80,500.00	\$80,500.00
	Total Contractual						
10-11325-55100000	STATE RETIREMENT SYSTEM	\$40,923.47	\$59,746.00	\$59,746.00	\$64,817.00	\$64,817.00	\$64,817.00
10-11325-55300000	SOCIAL SECURITY EMPLOY CONTRIB	\$14,959.00	\$14,309.00	\$14,309.00	\$14,639.00	\$14,639.00	\$14,639.00
10-11325-55500000	UNEMPLOYMENT INSURANCE	\$1,354.50	\$1,354.00	\$1,354.00	\$1,458.00	\$1,458.00	\$1,458.00
10-11325-55550000	DISABILITY INSURANCE	\$292.10	\$347.00	\$347.00	\$347.00	\$347.00	\$347.00

2014 Delaware County Budget									
Account Number	Description	Actual 2013	Adopted Budget 2013	Modified Budget 2013	Department Request 2014	Budget Oversight Reconciliation	Adopted Budget 2014		
10-11327-8100000	STATE RETIREMENT SYSTEM	\$35,081.52	\$43,700.00	\$43,700.00	\$48,526.00	\$4,826.00	\$43,191.00		\$4,535.00
10-11327-8200000	SOCIAL SECURITY EMPLOYER CONTRIB	\$10,798.08	\$12,156.00	\$12,156.00	\$12,387.00	\$1,231.00	\$12,387.00		\$1,231.00
10-11327-8300000	UNEMPLOYMENT INSURANCE	\$1,146.00	\$1,146.00	\$1,146.00	\$1,146.00	\$0.00	\$1,146.00		\$0.00
10-11327-8400000	DISABILITY INSURANCE	\$30.20	\$30.20	\$30.20	\$30.20	\$0.00	\$30.20		\$0.00
10-11327-8500000	HOSPITAL & MEDICAL INSURANCE	\$48,168.06	\$51,516.00	\$51,516.00	\$53,665.00	\$2,149.00	\$50,798.00		\$2,718.00
10-11327-8600000	MEDICARE EMPLOYER CONTRIB	\$2,525.37	\$2,843.00	\$2,843.00	\$2,843.00	\$0.00	\$2,843.00		\$0.00
	Total Fringe	\$98,680.24	\$111,818.20	\$111,818.20	\$120,032.00	\$8,213.80	\$120,768.00		\$8,213.80
	Total Personal Services	\$186,120.02	\$186,071.00	\$186,071.00	\$189,793.00	\$3,722.00	\$186,793.00		\$3,722.00
	Total Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
	Total Contractual Expense	\$98,680.24	\$98,680.24	\$98,680.24	\$98,680.24	\$0.00	\$98,680.24		\$0.00
	Total Fringe	\$98,680.24	\$111,818.20	\$111,818.20	\$120,032.00	\$8,213.80	\$120,768.00		\$8,213.80
	Total Expenses	\$323,466.81	\$407,639.00	\$407,639.00	\$434,875.00	\$27,236.00	\$407,673.00		\$27,236.00
	Total Fiscal Affairs	\$323,466.81	\$407,639.00	\$407,639.00	\$434,875.00	\$27,236.00	\$407,673.00		\$27,236.00
11340 Budget									
10-11340-5100000	PERSONAL SERVICES EXP-BUD	\$13,048.10	\$14,177.00	\$14,177.00	\$14,481.00	\$304.00	\$14,481.00		\$304.00
10-11340-5100000	STATE RETIREMENT SYSTEM	\$0.00	\$3,161.00	\$3,161.00	\$3,514.00	\$353.00	\$3,161.00		\$353.00
10-11340-5200000	SOCIAL SECURITY EMPLOYER CONTRIB	\$608.80	\$718.00	\$718.00	\$718.00	\$0.00	\$718.00		\$0.00
10-11340-5300000	UNEMPLOYMENT INSURANCE	\$79.00	\$79.00	\$79.00	\$79.00	\$0.00	\$79.00		\$0.00
10-11340-5400000	MEDICARE EMPLOYER CONTRIB	\$189.23	\$206.00	\$206.00	\$206.00	\$0.00	\$206.00		\$0.00
	Total Fringe	\$7,077.13	\$4,325.00	\$4,325.00	\$4,325.00	\$0.00	\$4,325.00		\$0.00
	Total Personal Services	\$13,048.10	\$14,177.00	\$14,177.00	\$14,481.00	\$304.00	\$14,481.00		\$304.00
	Total Fringe	\$7,077.13	\$4,325.00	\$4,325.00	\$4,325.00	\$0.00	\$4,325.00		\$0.00
	Total Expenses	\$20,125.23	\$18,502.00	\$18,502.00	\$18,806.00	\$304.00	\$18,806.00		\$304.00
	Total Budget	\$20,125.23	\$18,502.00	\$18,502.00	\$18,806.00	\$304.00	\$18,806.00		\$304.00
11355 Real Property Tax Service									
10-11355-4228801	MISC REV OTR GOVT SIRPL	(\$51,569.35)	(\$37,500.00)	(\$37,500.00)	(\$38,500.00)	\$1,000.00	(\$38,500.00)		\$1,000.00
10-11355-4228803	MISC REV OTR GOVT VILLAGE	(\$6,057.49)	(\$4,800.00)	(\$4,800.00)	(\$4,800.00)	\$0.00	(\$4,800.00)		\$2,000.00
10-11355-4228803	MINOR SALES MAP	(\$6,006.35)	(\$7,000.00)	(\$7,000.00)	(\$8,500.00)	\$1,500.00	(\$8,500.00)		\$1,500.00
10-11355-4228804	MINOR SALES ELECTRONIC	(\$2,980.71)	(\$4,300.00)	(\$4,300.00)	(\$4,300.00)	\$0.00	(\$4,300.00)		\$2,319.29
10-11355-4228806	MINOR SALES FILES	(\$5,000.00)	(\$4,500.00)	(\$4,500.00)	(\$4,500.00)	\$0.00	(\$4,500.00)		\$500.00
10-11355-4228806	MINOR SALES-PICTOMETRY	(\$21,592.28)	\$0.00	(\$27,000.00)	(\$27,000.00)	\$5,407.72	(\$27,000.00)		\$5,407.72
	Total Revenues	(\$92,186.19)	(\$54,100.00)	(\$58,100.00)	(\$58,100.00)	\$5,407.72	(\$58,100.00)		\$5,407.72
10-11355-5100000	PERSONAL SERVICES EXP-TAX	\$235,782.52	\$235,778.00	\$235,778.00	\$240,995.00	\$5,217.00	\$240,995.00		\$5,217.00

2014 Delaware County Budget									
Account Number	Description	Actual 2012	Adopted Budget 2013	Modified Budget 2013	Department Request 2014	Budget Oversight Recommendation	Adopted Budget 2014		
	Total Contractual Expense	\$4,895.26	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00		\$10,000.00
	Total Expenses	\$4,895.26	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00		\$10,000.00
	Total Revenues	(\$4,698.25)	(\$30,000.00)	(\$30,000.00)	(\$30,000.00)	(\$30,000.00)	(\$30,000.00)		(\$30,000.00)
	Total Tax Advertising	(\$51,733.89)	(\$20,000.00)	(\$20,000.00)	(\$20,000.00)	(\$20,000.00)	(\$20,000.00)		(\$20,000.00)
	Total Tax Assessed Property								
10-11384-41123500	CHARGES LIEN SEARCHES	\$133,387.13	(\$100,000.00)	(\$100,000.00)	(\$100,000.00)	(\$100,000.00)	(\$100,000.00)		(\$100,000.00)
	Total Expenses	(\$123,387.13)	(\$100,000.00)	(\$100,000.00)	(\$100,000.00)	(\$100,000.00)	(\$100,000.00)		(\$100,000.00)
10-11384-61000000	PERSONAL SERVICES EXP-TXACQ	\$38,787.94	\$38,054.00	\$38,054.00	\$37,313.00	\$37,313.00	\$37,313.00		\$37,313.00
10-11384-61050000	ADVERTISING	\$8,166.92	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00		\$7,000.00
10-11384-64070000	LIEN SEARCH EXPENSE	\$2,700.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00		\$8,500.00
10-11384-64070000	MAINTENANCE AGREEMENTS	\$1,569.42	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00		\$900.00
10-11384-64465000	MISCELLANEOUS	\$1,566.38	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00		\$3,300.00
10-11384-64930000	POSTAGE	\$11,151.08	\$11,800.00	\$11,800.00	\$11,800.00	\$11,800.00	\$11,800.00		\$11,800.00
	Total Contractual	\$24,751.81	\$32,200.00	\$32,200.00	\$32,200.00	\$32,200.00	\$32,200.00		\$32,200.00
10-11384-59100000	STATE RETIREMENT SYSTEM	\$4,844.81	\$9,456.00	\$9,456.00	\$2,406.00	\$2,196.00	\$2,196.00		\$2,196.00
10-11384-59200000	SOCIAL SECURITY EMPLOY CONTRIB	\$2,289.00	\$2,356.00	\$2,356.00	\$2,313.00	\$2,313.00	\$2,313.00		\$2,313.00
10-11384-59500000	UNEMPLOYMENT INSURANCE	\$222.00	\$222.00	\$222.00	\$224.00	\$224.00	\$224.00		\$224.00
10-11384-59500000	DISABILITY INSURANCE	\$63.50	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00		\$100.00
10-11384-59800000	HOSPITAL & MEDICAL INSURANCE	\$6,723.05	\$7,296.00	\$7,296.00	\$11,791.00	\$11,260.00	\$11,260.00		\$11,260.00
10-11384-59800000	MEDICARE EMPLOY CONTRIB	\$535.34	\$552.00	\$552.00	\$541.00	\$541.00	\$541.00		\$541.00
	Total Expenses	\$14,677.70	\$19,015.00	\$19,015.00	\$17,026.00	\$16,604.00	\$16,604.00		\$16,604.00
	Total Personnel Services	\$38,787.84	\$38,054.00	\$38,054.00	\$37,313.00	\$37,313.00	\$37,313.00		\$37,313.00
	Total Contractual Expense	\$24,751.81	\$32,200.00	\$32,200.00	\$32,200.00	\$32,200.00	\$32,200.00		\$32,200.00
	Total Expenses	\$77,599.45	\$88,258.00	\$88,258.00	\$86,918.00	\$86,717.00	\$86,717.00		\$86,717.00
	Total Revenues	(\$133,387.13)	(\$100,000.00)	(\$100,000.00)	(\$100,000.00)	(\$100,000.00)	(\$100,000.00)		(\$100,000.00)
	Total Exp on Prop Act for Taxes	(\$55,747.48)	(\$10,731.00)	(\$10,731.00)	(\$12,882.00)	(\$12,882.00)	(\$12,882.00)		(\$12,882.00)
	Total Fiscal Agent Fees								
10-11380-54095000	FISCAL AGENT FEES	\$1,850.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00		\$2,000.00
	Total Contractual	\$1,850.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00		\$2,000.00
	Total Contractual	\$1,850.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00		\$2,000.00
	Total Expenses	\$1,850.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00		\$2,000.00

2014 Delaware County Budget									
Account Number	Description	Actual 2012	Adopted Budget 2013	Modified Budget 2013	Department Request 2014	Budget Oversight Reassignment	Adopted Budget 2014		
10-11410-5100000	Total Fiscal Agent Fees	\$1,950.00	\$2,000.00	\$2,000.00	\$2,000.00	\$7,000.00	\$2,000.00		\$2,000.00
10-11410-5100000	TOTAL FINANCE	(\$18,191,914.47)	(\$15,485,291.46)	(\$15,415,344.35)	(\$15,411,321.60)	(\$18,688,475.00)	(\$18,688,475.00)		(\$18,688,475.00)
11410 County Clerk									
10-11410-4125000	CLERK FEES	(\$1,139,580.25)	(\$1,100,000.00)	(\$1,100,000.00)	(\$1,100,000.00)	(\$1,100,000.00)	(\$1,100,000.00)		(\$1,100,000.00)
10-11410-4125010	CO. CLERK DWR/ONLINE REVENUE	(\$140.42)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-11410-4240000	INTEREST AND EARNINGS	(\$174.79)	(\$180.00)	(\$180.00)	(\$180.00)	(\$180.00)	(\$180.00)		(\$180.00)
10-11410-4300000	STATE OTHER GENERAL GOV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
	Total Revenues	(\$1,138,875.46)	(\$1,100,180.00)	(\$1,100,180.00)	(\$1,100,180.00)	(\$1,100,180.00)	(\$1,100,180.00)		(\$1,100,180.00)
10-11410-5100000	PERSONAL SERVICES EXP-CLERK	\$598,192.18	\$630,758.00	\$630,758.00	\$644,982.00	\$644,982.00	\$644,982.00		\$644,982.00
10-11410-5200000	EQUIPMENT	\$3,951.99	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00		\$4,800.00
10-11410-5410000	COMMUNICATIONS TELEPHONE	\$2,988.04	\$2,500.00	\$2,500.00	\$2,700.00	\$2,700.00	\$2,700.00		\$2,700.00
10-11410-5420000	CONTRACTED SVCS	\$0.00	\$3,000.00	\$3,000.00	\$2,000.00	\$2,000.00	\$2,000.00		\$2,000.00
10-11410-5421000	CURRENT RECORDING	\$16,383.16	\$22,000.00	\$22,000.00	\$21,000.00	\$21,000.00	\$21,000.00		\$21,000.00
10-11410-5424000	COPIES AND MEMBERSHIPS	\$150.00	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00		\$225.00
10-11410-5430000	INSURANCE UNALLOTTED COUNTY	\$8,535.00	\$5,800.00	\$5,800.00	\$5,800.00	\$5,800.00	\$5,800.00		\$5,800.00
10-11410-54415000	MAINTENANCE & REPAIR SERVICES	\$5,729.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00		\$4,000.00
10-11410-5442000	MAINTENANCE AGREEMENTS	\$0.00	\$6,800.00	\$6,800.00	\$6,850.00	\$6,850.00	\$6,850.00		\$6,850.00
10-11410-5465000	MISCELLANEOUS	\$0.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00		\$200.00
10-11410-5490000	POSTAGE	\$10,922.28	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00		\$10,000.00
10-11410-5490000	PRINTING SERVICES DIRECTORIES	\$231.59	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00		\$800.00
10-11410-5495000	RENTLEASE POSTAGE METER	\$1,856.00	\$1,800.00	\$1,800.00	\$2,000.00	\$2,000.00	\$2,000.00		\$2,000.00
10-11410-5495200	SUPPLIES OFFICE	\$10,152.52	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00		\$9,000.00
10-11410-5495400	SUPPLIES COPIER	\$519.87	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00		\$2,500.00
10-11410-5492000	TRAVEL	\$2,176.25	\$2,600.00	\$2,600.00	\$2,400.00	\$2,400.00	\$2,400.00		\$2,400.00
	Total Contractual	\$66,324.11	\$71,225.00	\$71,225.00	\$69,775.00	\$69,775.00	\$69,775.00		\$69,775.00
10-11410-5610000	STATE RETIREMENT SYSTEM	\$109,913.10	\$195,819.00	\$195,819.00	\$195,246.00	\$195,246.00	\$195,246.00		\$195,246.00
10-11410-5650000	SOCIAL SECURITY EMPPLR CONTRIB	\$37,794.84	\$39,107.00	\$39,107.00	\$39,689.00	\$39,689.00	\$39,689.00		\$39,689.00
10-11410-5650000	UNEMPLOYMENT INSURANCE	\$4,099.00	\$4,099.00	\$4,099.00	\$2,003.00	\$2,003.00	\$2,003.00		\$2,003.00
10-11410-5650000	DISABILITY INSURANCE	\$1,136.81	\$1,309.00	\$1,309.00	\$1,309.00	\$1,309.00	\$1,309.00		\$1,309.00
10-11410-5650000	HOSPITAL & MEDICAL INSURANCE	\$210,588.41	\$231,569.00	\$231,569.00	\$264,659.00	\$264,659.00	\$264,659.00		\$264,659.00
10-11410-5650000	MEDICARE EMPPLR CONTRIB	\$7,903.65	\$6,146.00	\$6,146.00	\$6,952.00	\$6,952.00	\$6,952.00		\$6,952.00
	Total Finances	\$376,498.81	\$421,839.00	\$421,839.00	\$469,275.00	\$469,275.00	\$469,275.00		\$469,275.00
	Total Personnel Services	\$598,192.18	\$630,758.00	\$630,758.00	\$644,982.00	\$644,982.00	\$644,982.00		\$644,982.00
	Total Equipment	\$3,951.99	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00		\$4,800.00
	Total Contractual Expense	\$66,324.11	\$71,225.00	\$71,225.00	\$69,775.00	\$69,775.00	\$69,775.00		\$69,775.00
	Total Finances	\$370,498.81	\$421,839.00	\$421,839.00	\$469,275.00	\$469,275.00	\$469,275.00		\$469,275.00
	Total Expenses	\$1,038,876.09	\$1,128,622.00	\$1,128,622.00	\$1,192,155.00	\$1,192,155.00	\$1,192,155.00		\$1,192,155.00

2014 Delaware County Budget									
Account Number	Description	Actual 2013	Adopted Budget 2013	Modified Budget 2013	Department Request 2014	Budget Oversight Recommendation	Adopted Budget 2014		
	Total Revenues	(\$1,138,875.46)	(\$1,100,160.00)	(\$1,100,160.00)	(\$1,100,160.00)	(\$1,100,160.00)	(\$1,100,160.00)		
	Total County Clerk	(\$39,939.37)	\$23,482.00	\$23,482.00	\$32,065.00	\$53,245.00	\$53,245.00		\$53,245.00
	14412 Records Management								
10-11412-5100000	PERSONAL SERVICES EXPENSE	\$29,934.82	\$30,935.00	\$30,935.00	\$31,554.00	\$31,554.00	\$31,554.00		\$31,554.00
10-11412-5200000	EQUIPMENT	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00		\$5,000.00
10-11412-5420000	CONTRACTED SERVICES	\$0.00	\$500.00	\$500.00	\$400.00	\$400.00	\$400.00		\$400.00
10-11412-5475000	DUES AND MEMBERSHIPS	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00		\$60.00
10-11412-5485000	MISCELLANEOUS	\$1.50	\$200.00	\$200.00	\$100.00	\$100.00	\$100.00		\$100.00
10-11412-5495000	SUPPLIES OFFICE	\$1,083.36	\$1,500.00	\$1,500.00	\$1,200.00	\$1,200.00	\$1,200.00		\$1,200.00
10-11412-5495000	TRAVEL	\$79.29	\$400.00	\$400.00	\$300.00	\$300.00	\$300.00		\$300.00
	Total Contractual	\$1,264.15	\$2,660.00	\$2,660.00	\$2,060.00	\$2,060.00	\$2,060.00		\$2,060.00
10-11412-5810000	STATE RETIREMENT SYSTEM	\$0.00	\$8,899.00	\$8,899.00	\$7,666.00	\$7,666.00	\$7,666.00		\$7,666.00
10-11412-5830000	SOCIAL SECURITY EMPLO CONTRIB	\$1,548.02	\$1,910.00	\$1,910.00	\$1,955.00	\$1,955.00	\$1,955.00		\$1,955.00
10-11412-5850000	UNEMPLOYMENT INSURANCE	\$180.00	\$180.00	\$180.00	\$185.00	\$185.00	\$185.00		\$185.00
10-11412-5850000	DISABILITY INSURANCE	\$68.04	\$71.00	\$71.00	\$71.00	\$71.00	\$71.00		\$71.00
10-11412-5860000	HOSPITAL & MEDICAL INSURANCE	\$19,181.32	\$21,174.00	\$21,174.00	\$22,524.00	\$21,526.00	\$21,526.00		\$21,526.00
10-11412-5890000	MEDICARE EMPLO CONTRIB	\$361.57	\$448.00	\$448.00	\$458.00	\$458.00	\$458.00		\$458.00
	Total Fringe Benefits	\$21,324.85	\$30,891.00	\$30,891.00	\$32,863.00	\$30,896.00	\$30,896.00		\$30,896.00
	Total Personal Services	\$29,934.82	\$30,935.00	\$30,935.00	\$31,554.00	\$31,554.00	\$31,554.00		\$31,554.00
	Total Equipment	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00		\$5,000.00
	Total Contractual Expenses	\$1,264.15	\$2,660.00	\$2,660.00	\$2,060.00	\$2,060.00	\$2,060.00		\$2,060.00
	Total Fringe Benefits	\$21,324.85	\$30,891.00	\$30,891.00	\$32,863.00	\$30,896.00	\$30,896.00		\$30,896.00
	Total Expenses	\$52,523.62	\$69,286.00	\$69,286.00	\$68,477.00	\$67,510.00	\$67,510.00		\$67,510.00
	Total Records Management	\$29,934.82	\$69,286.00	\$69,286.00	\$68,477.00	\$67,510.00	\$67,510.00		\$67,510.00
	14430 County Attorney								
10-11420-1128801	OTR GNRL DEPT INC OTR DEPTS	(\$749,515.14)	(\$790,220.00)	(\$790,220.00)	(\$814,056.00)	(\$805,983.00)	(\$805,983.00)		(\$805,983.00)
	Total Revenues	(\$749,515.14)	(\$790,220.00)	(\$790,220.00)	(\$814,056.00)	(\$805,983.00)	(\$805,983.00)		(\$805,983.00)
10-11420-5100000	PERSONAL SERVICES EXP-CA	\$208,529.15	\$498,510.00	\$498,510.00	\$593,060.00	\$590,560.00	\$590,560.00		\$590,560.00
10-11420-5425000	DUES AND MEMBERSHIPS	\$315.00	\$375.00	\$375.00	\$375.00	\$375.00	\$375.00		\$375.00
10-11420-5440000	LEGAL EXPENSE	\$371.35	\$28,000.00	\$28,000.00	\$10,000.00	\$10,000.00	\$10,000.00		\$10,000.00
10-11420-5470000	MAINTENANCE AGRANT COPIER	\$495.00	\$495.00	\$495.00	\$495.00	\$495.00	\$495.00		\$495.00
10-11420-5485000	TRAVEL	\$666.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
	Total Contractual	\$2,497.95	\$28,870.00	\$28,870.00	\$10,870.00	\$10,870.00	\$10,870.00		\$10,870.00

2014 Delaware County Budget									
Account Number	Description	Actual 2013	Adopted Budget 2013	Modified Budget 2013	Department Request 2014	Budget Oversight Recommendation	Adopted Budget 2014		
10-1430-51100000	STATE RETIREMENT SYSTEM	\$91,781.37	\$111,377.00	\$111,377.00	\$118,088.00		\$121,081.00		\$121,081.00
10-1430-56500000	SOCIAL SECURITY EMPLOYER CONTRIBUTION	\$30,876.65	\$30,370.00	\$30,370.00	\$34,810.00		\$34,755.00		\$34,755.00
10-1430-56500000	UNEMPLOYMENT INSURANCE	\$3,198.00	\$3,198.00	\$3,198.00	\$3,020.00		\$3,020.00		\$3,020.00
10-1430-56500000	DISABILITY INSURANCE	\$584.27	\$600.00	\$600.00	\$642.00		\$642.00		\$642.00
10-1430-56600000	HOSPITAL & MEDICAL INSURANCE	\$139,442.02	\$134,955.00	\$134,955.00	\$105,784.00		\$144,225.00		\$144,225.00
10-1430-56900000	MEDICARE EMPLOYER CONTRIBUTION	\$7,221.21	\$7,243.00	\$7,243.00	\$6,194.00		\$6,128.00		\$6,128.00
	Total Payroll	\$273,884.52	\$298,344.00	\$298,344.00	\$330,009.00		\$311,851.00		\$311,851.00
	Total Personal Services	\$296,529.15	\$489,518.00	\$489,518.00	\$583,050.00		\$680,560.00		\$680,560.00
	Total Contractual Expense	\$2,607.95	\$25,870.00	\$25,870.00	\$10,870.00		\$10,870.00		\$10,870.00
	Total Payroll	\$273,884.52	\$298,344.00	\$298,344.00	\$330,009.00		\$311,851.00		\$311,851.00
	Total Expenses	\$992,071.62	\$917,730.00	\$917,730.00	\$974,539.00		\$983,287.00		\$983,287.00
	Total Revenues	\$749,515.14	\$750,220.00	\$750,220.00	\$814,656.00		\$805,363.00		\$805,363.00
	Total County Attorney	\$58,508.48	\$63,870.00	\$63,870.00	\$50,483.00		\$77,814.00		\$77,814.00
7430 Personnel									
10-1430-4129001	PERSONNEL FEES CIVIL SVCS	\$3,330.00	\$4,100.00	\$4,100.00	\$4,100.00		\$4,100.00		\$4,100.00
10-1430-4129002	PERSONNEL FEES HEALTH INS CLERK	\$1,854.34	\$15,166.00	\$15,166.00	\$15,500.00		\$15,500.00		\$15,500.00
	Total Revenues	\$14,184.34	\$20,266.00	\$20,266.00	\$20,600.00		\$20,600.00		\$20,600.00
10-1430-51000000	PERSONAL SERVICES EXP-PERS	\$221,684.06	\$235,007.00	\$235,007.00	\$240,000.00		\$240,000.00		\$240,000.00
10-1430-52200000	EQUIPMENT	\$2,886.75	\$0.00	\$0.00	\$1,000.00		\$1,000.00		\$1,000.00
10-1430-54105000	ADVERTISING RECRUITMENT	\$23.16	\$100.00	\$100.00	\$100.00		\$100.00		\$100.00
10-1430-54160000	COMMUNICATION TELEPHONE	\$1,522.78	\$2,200.00	\$2,200.00	\$2,200.00		\$2,200.00		\$2,200.00
10-1430-54160000	DUES AND MEMBERSHIPS	\$100.00	\$100.00	\$100.00	\$100.00		\$100.00		\$100.00
10-1430-54200000	EMPLOYEE RECOGNITION	\$976.91	\$900.00	\$900.00	\$900.00		\$900.00		\$900.00
10-1430-54200000	EXAM FEES	\$1,487.50	\$2,500.00	\$2,500.00	\$2,500.00		\$2,500.00		\$2,500.00
10-1430-54220000	MAINTENANCE AGREEMENT COPIER	\$2,148.80	\$1,000.00	\$1,000.00	\$1,500.00		\$1,500.00		\$1,500.00
10-1430-54470000	NEGOTIATIONS	\$91,170.96	\$25,000.00	\$25,000.00	\$40,000.00		\$40,000.00		\$40,000.00
10-1430-54520000	POSTAGE	\$1,410.00	\$1,500.00	\$1,500.00	\$1,500.00		\$1,500.00		\$1,500.00
10-1430-54554000	PUBLICATIONS	\$0.00	\$100.00	\$100.00	\$100.00		\$100.00		\$100.00
10-1430-54595300	SUPPLIES OFFICE	\$2,127.21	\$1,800.00	\$1,800.00	\$1,800.00		\$1,800.00		\$1,800.00
10-1430-54625000	TRAVEL	\$0.00	\$100.00	\$100.00	\$100.00		\$100.00		\$100.00
10-1430-54695000	TRAVEL CONFERENCE/SCHOOL	\$0.00	\$1,000.00	\$1,000.00	\$900.00		\$900.00		\$900.00
10-1430-54695000	TRAVEL SEMINAR/MEETING	\$0.00	\$0.00	\$0.00	\$100.00		\$100.00		\$100.00
	Total Contractual	\$12,547.16	\$36,000.00	\$36,000.00	\$57,575.00		\$57,575.00		\$57,575.00
10-1430-56100000	STATE RETIREMENT SYSTEM	\$33,309.32	\$52,377.00	\$52,377.00	\$58,281.00		\$51,811.00		\$51,811.00
10-1430-56500000	SOCIAL SECURITY EMPLOYER CONTRIBUTION	\$13,164.81	\$14,570.00	\$14,570.00	\$14,880.00		\$14,880.00		\$14,880.00
10-1430-56500000	UNEMPLOYMENT INSURANCE	\$1,377.00	\$1,377.00	\$1,377.00	\$1,440.00		\$1,440.00		\$1,440.00
10-1430-56500000	DISABILITY INSURANCE	\$330.20	\$415.00	\$415.00	\$415.00		\$415.00		\$415.00

2014 Delaware County Budget									
Account Number	Description	Actual Budget 2012	Adopted Budget 2013	Modified Budget 2013	Department Request 2014	Budget Oversight Recommendation	Adopted Budget 2014		
10-11450-54950000	HOSPITAL & MEDICAL INSURANCE	\$55,206.15	\$60,632.00	\$60,532.00	\$64,844.00	\$66,388.00	\$65,388.00		
10-11450-54950000	PRESORPTIONS	\$2,817.48	\$6,000.00	\$6,000.00	\$6,000.00	\$4,000.00	\$4,000.00		
10-11450-54950000	MEDICARE EMPLOYER CONTRIB	\$3,078.65	\$3,408.00	\$3,408.00	\$3,408.00	\$3,480.00	\$3,480.00		
	Total Prorogues	\$109,882.82	\$138,879.00	\$138,879.00	\$149,350.00	\$147,412.00	\$147,412.00		
	Total Personal Services	\$271,604.00	\$325,007.00	\$325,007.00	\$340,000.00	\$340,000.00	\$340,000.00		
	Total Equipment	\$2,886.75	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00		
	Total Contractual Expense	\$18,547.48	\$38,000.00	\$38,000.00	\$51,575.00	\$51,575.00	\$51,575.00		
	Total Fringe	\$109,283.82	\$138,879.00	\$138,879.00	\$149,350.00	\$147,412.00	\$147,412.00		
	Total Expenses	\$352,402.08	\$409,686.00	\$409,686.00	\$441,828.00	\$432,990.00	\$432,990.00		
	Total Revenues	\$514,164.34	\$320,266.00	\$320,266.00	\$320,266.00	\$320,266.00	\$320,266.00		
	Total Personnel	\$328,177.25	\$389,420.00	\$389,420.00	\$421,376.00	\$413,358.00	\$413,358.00		
11450 Board of Elections									
10-11450-41128000	OTHER GENRL DEPT INCOME	(\$611.80)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
10-11450-42701000	REFUNDING OF PRIOR YEARS EXPEND	(\$2,071.17)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
10-11450-43980000	STATE BOARD OF ELECTIONS GRANT	(\$2,682.57)	\$0.00	(\$1,883.16)	\$0.00	\$0.00	\$0.00		
	Total Revenues	(\$5,365.54)	\$0.00	(\$1,883.16)	\$0.00	\$0.00	\$0.00		
10-11450-51000000	PERSONAL SERVICES EXP-BOE	\$194,404.04	\$186,412.00	\$186,412.00	\$189,760.00	\$189,760.00	\$189,760.00		
10-11450-52000000	EQUIPMENT	\$2,152.80	\$975.00	\$1,328.00	\$0.00	\$0.00	\$0.00		
10-11450-54180000	COMMUNICATIONS TELEPHONE	\$1,104.86	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00		
10-11450-54245000	DUES AND MEMBERSHIPS	\$140.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00		
10-11450-54370000	GENERAL GRANT RELATED EXP	\$2,078.81	\$0.00	\$1,906.50	\$1,400.00	\$0.00	\$0.00		
10-11450-54390000	INSURANCE UNALLOCATED CNTY	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00		
10-11450-54420000	MAINTENANCE AGREEMENTS SOFTWARE	\$30,311.90	\$30,312.00	\$30,312.00	\$28,312.00	\$28,312.00	\$28,312.00		
10-11450-54430000	MAINTENANCE AGREEMENTS COPIER	\$200.00	\$1,640.00	\$1,640.00	\$500.00	\$500.00	\$500.00		
10-11450-54460000	MISCELLANEOUS	\$438.83	\$500.00	\$517.02	\$500.00	\$500.00	\$500.00		
10-11450-54520000	POSTAGE	\$10,801.05	\$11,000.00	\$11,000.00	\$11,500.00	\$11,500.00	\$11,500.00		
10-11450-54530000	PRINTING SERVICES	\$40,732.00	\$32,000.00	\$32,000.00	\$30,000.00	\$30,000.00	\$30,000.00		
10-11450-54550000	RENTLEASE POSTAGE METER	\$2,852.00	\$2,880.00	\$2,686.00	\$2,686.00	\$2,686.00	\$2,686.00		
10-11450-54590010	SOFTWARE MAINT AND SUPPORT	\$0.00	\$0.00	\$7,810.00	\$12,500.00	\$12,500.00	\$12,500.00		
10-11450-54591000	SUPPLIES ELECTION	\$7,518.81	\$5,000.00	\$5,000.00	\$4,000.00	\$4,000.00	\$4,000.00		
10-11450-54593000	SUPPLIES OFFICE	\$2,658.86	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00		
10-11450-54605000	TRAVEL	\$0.00	\$5,500.00	\$6,000.00	\$10,300.00	\$10,300.00	\$10,300.00		
10-11450-54625000	TRAVEL CONFERENCE/SCHOOL	\$328.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
10-11450-54625000	TRAVEL SEMINAR/MEETING	\$50.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
10-11450-54625000	TRAVEL IN COUNTY	\$10,531.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Total Contrivals	\$109,666.55	\$97,232.00	\$109,666.55	\$108,297.00	\$108,297.00	\$108,297.00		

2014 Inlandern County Budget									
Account Number	Description	Actual 2012	Adopted Budget 2013	Modified Budget 2013	Department Request 2014	Budget Oversight Recommendation	Adopted Budget 2014		
10-11620-544116500	MAINTENANCE BUILDING	\$32,976.79	\$33,000.00	\$41,095.00	\$38,000.00	\$35,000.00	\$35,000.00		\$35,000.00
10-11620-54420000	MAINTENANCE AGREEMENTS	\$11,365.54	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00		\$12,000.00
10-11620-54465000	MISCELLANEOUS	\$735.88	\$2,000.00	\$2,000.00	\$2,000.00	\$1,000.00	\$1,000.00		\$1,000.00
10-11620-54420000	POSTAGE	\$1.04	\$0.00	\$0.00	\$50.00	\$50.00	\$50.00		\$50.00
10-11620-54450000	PROPANE GAS	\$8,116.13	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00		\$12,000.00
10-11620-54672000	SECURITY - BUILDINGS	\$1,001.82	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00		\$0.00
10-11620-54695000	SUPPLIES CLEANING	\$19,792.97	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00		\$25,000.00
10-11620-54695051	SUPPLIES LIGHT BULBS	\$1,948.77	\$1,800.00	\$1,800.00	\$1,800.00	\$2,000.00	\$2,000.00		\$2,000.00
10-11620-54695030	SUPPLIES OFFICE	\$504.26	\$750.00	\$750.00	\$750.00	\$850.00	\$850.00		\$850.00
10-11620-54695400	SUPPLIES TOOLS	\$6,148.07	\$10,000.00	\$10,000.00	\$10,000.00	\$8,000.00	\$8,000.00		\$8,000.00
10-11620-54695020	UTILITIES ELECTRICITY	\$266,775.96	\$265,000.00	\$265,000.00	\$270,000.00	\$270,000.00	\$270,000.00		\$270,000.00
10-11620-54655040	UTILITIES WATER & SEWER	\$33,152.52	\$53,000.00	\$53,000.00	\$55,000.00	\$55,000.00	\$55,000.00		\$55,000.00
	Total Commercial	\$715,716.88	\$742,250.00	\$749,545.00	\$768,700.00	\$792,600.00	\$792,600.00		\$792,600.00
10-11620-59100000	STATE RETIREMENT SYSTEM	\$118,080.05	\$145,946.00	\$145,946.00	\$159,801.00	\$141,591.00	\$141,591.00		\$141,591.00
10-11620-59500000	SOCIAL SECURITY EMPLOYER CONTRIB	\$35,837.37	\$41,447.00	\$41,447.00	\$42,082.00	\$42,082.00	\$42,082.00		\$42,082.00
10-11620-59500000	UNEMPLOYMENT INSURANCE	\$4,121.00	\$4,121.00	\$4,121.00	\$4,072.00	\$4,072.00	\$4,072.00		\$4,072.00
10-11620-59500000	DISABILITY INSURANCE	\$1,342.00	\$1,342.00	\$1,342.00	\$1,342.00	\$1,342.00	\$1,342.00		\$1,342.00
10-11620-59600000	HOSPITAL & MEDICAL INSURANCE	\$226,868.24	\$257,865.00	\$257,865.00	\$272,871.00	\$254,373.00	\$254,373.00		\$254,373.00
10-11620-59750000	PRESCRIPTIONS	\$2,514.81	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00		\$5,500.00
10-11620-59800000	MEDICARE EMPLOYER CONTRIB	\$8,381.44	\$9,893.00	\$9,893.00	\$9,842.00	\$9,842.00	\$9,842.00		\$9,842.00
	Total Fringes	\$397,559.95	\$465,344.00	\$465,344.00	\$499,510.00	\$499,802.00	\$499,802.00		\$499,802.00
	Total Personal Services	\$538,652.49	\$688,494.00	\$688,494.00	\$678,735.00	\$678,735.00	\$678,735.00		\$678,735.00
	Total Equipment	\$27,330.38	\$27,000.00	\$134,393.18	\$103,000.00	\$101,000.00	\$101,000.00		\$101,000.00
	Total Contractual Expense	\$745,716.88	\$742,950.00	\$749,545.00	\$788,700.00	\$762,600.00	\$762,600.00		\$762,600.00
	Total Fringes	\$397,559.95	\$465,344.00	\$465,344.00	\$499,510.00	\$499,802.00	\$499,802.00		\$499,802.00
	Total Expenses	\$1,789,136.69	\$1,935,368.00	\$2,019,376.19	\$2,046,945.00	\$2,022,137.00	\$2,022,137.00		\$2,022,137.00
	Total Revenues	\$170,877.17	\$105,000.00	\$105,000.00	\$106,000.00	\$149,000.00	\$149,000.00		\$149,000.00
	Total Buildings	\$1,617,881.43	\$1,830,368.00	\$1,914,376.19	\$1,940,945.00	\$1,873,137.00	\$1,873,137.00		\$1,873,137.00
11680 Central Communication Systems									
10-11650-41128810	OTH GEN DEPT INC DEPT POSTAGE	\$0.00	\$25,000.00	\$25,000.00	\$20,000.00	\$20,000.00	\$20,000.00		\$20,000.00
10-11650-41128811	OTH GEN DEPT INC DEPT UPS	\$0.00	\$1,700.00	\$1,700.00	\$3,000.00	\$3,000.00	\$3,000.00		\$3,000.00
	Total Revenues	\$0.00	\$21,700.00	\$21,700.00	\$23,000.00	\$23,000.00	\$23,000.00		\$23,000.00
10-11650-54620000	POSTAGE	\$0.00	\$30,000.00	\$30,000.00	\$20,000.00	\$20,000.00	\$20,000.00		\$20,000.00
10-11650-54642000	UPS	\$5.33	\$1,000.00	\$1,000.00	\$3,000.00	\$3,000.00	\$3,000.00		\$3,000.00
10-11650-54642021	UPS - SERVICE CHARGE	\$1,040.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00		\$1,500.00
	Total Contractual	\$1,045.33	\$22,000.00	\$22,000.00	\$24,500.00	\$24,500.00	\$24,500.00		\$24,500.00
	Total Contractual Expense	\$1,045.33	\$22,000.00	\$22,000.00	\$24,500.00	\$24,500.00	\$24,500.00		\$24,500.00

2014 Delaware County Budget									
Account Number	Description	Actual 2012	Adopted Budget 2013	Modified Budget 2013	Department Request 2014	Budget Oversight Reconciliation	Adopted Budget 2014		
	Total Revenues	\$0.00	(\$21,700.00)	(\$21,700.00)	(\$23,000.00)	(\$12,000.00)	(\$23,000.00)		(\$23,000.00)
	Total Capital Communication Systems	\$1,646.33	\$1,900.00	\$1,900.00	\$1,600.00	\$1,500.00	\$1,500.00		\$1,500.00
11670 County Printing									
10-11670-54180000	COMMUNICATIONS TELEPHONE	\$2.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-11670-54200000	MAINTENANCE AGREEMENTS	\$2,313.62	\$4,000.00	\$4,000.00	\$4,150.00	\$4,150.00	\$4,150.00		\$4,150.00
10-11670-54300000	PRINTING SERVICES BRD PROCEED	\$0.00	\$400.00	\$400.00	\$200.00	\$200.00	\$200.00		\$200.00
10-11670-54980000	SUPPLIES	\$74.73	\$80.00	\$80.00	\$100.00	\$100.00	\$100.00		\$100.00
10-11670-54995000	SUPPLIES PAPER	\$3,978.12	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00		\$4,000.00
	Total Contractual	\$6,368.36	\$8,480.00	\$8,480.00	\$8,450.00	\$8,450.00	\$8,450.00		\$8,450.00
	Total Contractual Expense	\$6,368.36	\$8,480.00	\$8,480.00	\$8,450.00	\$8,450.00	\$8,450.00		\$8,450.00
	Total Expenses	\$6,368.36	\$8,480.00	\$8,480.00	\$8,450.00	\$8,450.00	\$8,450.00		\$8,450.00
	Total County Printing	\$6,368.36	\$8,480.00	\$8,480.00	\$8,450.00	\$8,450.00	\$8,450.00		\$8,450.00
11680 Information Technology									
10-11680-41128000	OTR GENRL DEPT INCOME	(\$5,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-11680-41128501	OTR GENRL DEPT INC OTR DEPTS	(\$28,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-11680-42270100	REFUNDS OF PRIOR YEARS EXPEND	\$0.00	\$0.00	(\$7,885.59)	\$0.00	\$0.00	\$0.00		\$0.00
	Total Revenues	(\$53,000.00)	\$0.00	(\$7,885.59)	\$0.00	\$0.00	\$0.00		\$0.00
10-11680-51000000	PERSONAL SERVICES EXP-IT	\$59,088.62	\$47,871.00	\$47,871.00	\$69,112.00	\$69,112.00	\$69,112.00		\$69,112.00
10-11680-52200000	EQUIPMENT	\$181,280.50	\$468,000.00	\$634,166.72	\$481,000.00	\$481,000.00	\$481,000.00		\$481,000.00
10-11680-54180000	COMMUNICATIONS DATA CIRCUITS	\$74,733.60	\$86,000.00	\$86,000.00	\$86,000.00	\$86,000.00	\$86,000.00		\$86,000.00
10-11680-54180000	COMMUNICATIONS TELEPHONE	\$888.16	\$18,270.00	\$18,270.00	\$18,270.00	\$18,270.00	\$18,270.00		\$18,270.00
10-11680-54180100	COMMUNICATIONS CELL PHONE	\$364.85	\$500.00	\$500.00	\$3,000.00	\$3,000.00	\$3,000.00		\$3,000.00
10-11680-54226000	DEPT PURCHASENON IT	(\$2,816.78)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-11680-54450000	DUES AND MEMBERSHIP	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00		\$50.00
10-11680-54415000	MAINT & REPAIR EQUIPMENT	\$10,632.70	\$18,026.00	\$18,026.00	\$26,336.00	\$26,336.00	\$26,336.00		\$26,336.00
10-11680-54415000	MAINT & REPAIR SVCS PARTS	\$1,841.43	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00		\$6,000.00
10-11680-54420100	MAINTENANCE AGREEMENTS HARDWARE	\$202,601.58	\$120,000.00	\$281,856.56	\$125,432.00	\$125,432.00	\$125,432.00		\$125,432.00
10-11680-54420200	MAINTENANCE AGREEMENTS SOFTWARE	\$22,718.21	\$22,172.00	\$24,748.54	\$270,680.00	\$270,680.00	\$270,680.00		\$270,680.00
10-11680-54460000	MISCELLANEOUS	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00		\$1,000.00
10-11680-54520000	POSTAGE	\$28.51	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00		\$500.00
10-11680-54595000	RENT/LEASE POSTAGE METER	\$8,818.81	\$18,672.00	\$18,672.00	\$18,672.00	\$18,672.00	\$18,672.00		\$18,672.00
10-11680-54680000	SOFTWARE	\$150,705.40	\$89,000.00	\$246,209.61	\$86,000.00	\$86,000.00	\$86,000.00		\$86,000.00
10-11680-54695000	SUPPLIES PAPER	\$3,131.54	\$5,275.00	\$5,275.00	\$5,275.00	\$5,275.00	\$5,275.00		\$5,275.00
10-11680-54695300	SUPPLIES MEDIA	\$0.00	\$15,450.00	\$15,450.00	\$15,450.00	\$15,450.00	\$15,450.00		\$15,450.00
10-11680-54615000	TRAINING	\$0.00	\$4,000.00	\$4,000.00	\$10,000.00	\$10,000.00	\$10,000.00		\$10,000.00

2014 Delaware County Budget									
Account Number	Classification	Actual 2012	Adopted Budget 2013	Modified Budget 2013	Department Request 2014	Budget Oversight Recommendation	Adopted Budget 2014		
10-11690-54625000	TRAVEL	\$67.91	\$2,000.00	\$2,000.00	\$5,500.00	\$5,500.00	\$5,500.00		\$9,500.00
10-11690-54625020	TRAVEL CONFERENCE/SCHOOL	\$88.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00		\$350.00
	Total Contractual	\$155.91	\$2,350.00	\$2,350.00	\$5,850.00	\$5,850.00	\$5,850.00		\$9,850.00
10-11690-56100200	STATE RETIREMENT SYSTEM	\$64,633.74	\$136,195.00	\$136,195.00	\$150,187.00	\$150,187.00	\$150,187.00		\$132,720.00
10-11690-56200000	SOCIAL SECURITY EMPLOY CONTRIB	\$3,290.02	\$40,195.00	\$40,195.00	\$41,113.00	\$41,113.00	\$41,113.00		\$41,113.00
10-11690-56500000	UNEMPLOYMENT INSURANCE	\$3,518.00	\$3,518.00	\$3,518.00	\$3,678.00	\$3,678.00	\$3,678.00		\$3,678.00
10-11690-56550000	DISABILITY INSURANCE	\$73.50	\$1,002.00	\$1,002.00	\$1,002.00	\$1,002.00	\$1,002.00		\$1,002.00
10-11690-56600000	HOSPITAL & MEDICAL INSURANCE	\$109,289.87	\$156,930.00	\$156,930.00	\$155,346.00	\$148,348.00	\$148,348.00		\$148,348.00
10-11690-56900000	MEDICARE EMPLOY CONTRIB	\$7,474.50	\$0,393.00	\$9,385.00	\$9,615.00	\$9,615.00	\$9,615.00		\$9,615.00
	Total Fringes	\$227,689.93	\$349,173.00	\$349,173.00	\$357,642.00	\$338,777.00	\$338,777.00		\$338,777.00
	Total Personal Services	\$538,088.62	\$647,821.00	\$647,821.00	\$683,112.00	\$683,112.00	\$683,112.00		\$683,112.00
	Total Equipment	\$181,280.50	\$486,000.00	\$486,000.00	\$481,000.00	\$481,000.00	\$481,000.00		\$481,000.00
	Total Contractual Expense	\$475,252.03	\$619,265.00	\$622,405.53	\$687,634.00	\$681,462.00	\$681,462.00		\$681,462.00
	Total Fringes	\$327,689.93	\$349,173.00	\$349,173.00	\$351,242.00	\$338,777.00	\$338,777.00		\$338,777.00
	Total Expenses	\$1,422,301.16	\$2,081,259.00	\$2,083,592.25	\$2,192,068.00	\$2,162,351.00	\$2,162,351.00		\$2,162,351.00
	Total Revenues	\$53,000.00	\$0.00	\$7,895.59	\$0.00	\$0.00	\$0.00		\$0.00
	Total Information Technology	\$1,398,791.18	\$3,087,259.00	\$2,875,694.84	\$2,192,484.00	\$2,162,351.00	\$2,162,351.00		\$2,162,351.00
	TOTAL SHARED SERVICES	\$3,024,977.59	\$3,227,397.50	\$4,793,828.85	\$4,743,783.00	\$4,635,435.00	\$4,635,435.00		\$4,635,435.00
11910 Unallocated County Insurance									
10-11910-42720100	REFUNDS OF PRIOR YEARS EXPEND		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
	Total Revenues	(\$16,978.75)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-11910-54350200	INSURANCE UNALLOCATED COUNTY	\$405,257.35	\$300,000.00	\$624,940.00	\$300,000.00	\$300,000.00	\$300,000.00		\$300,000.00
	Total Contractual	\$405,257.35	\$300,000.00	\$624,940.00	\$300,000.00	\$300,000.00	\$300,000.00		\$300,000.00
	Total Contractual Expense	\$405,257.35	\$300,000.00	\$624,940.00	\$300,000.00	\$300,000.00	\$300,000.00		\$300,000.00
	Total Expenses	\$405,257.35	\$300,000.00	\$624,940.00	\$300,000.00	\$300,000.00	\$300,000.00		\$300,000.00
	Total Revenues	(\$16,978.75)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
	Total Unallocated County Insurance	\$388,278.60	\$300,000.00	\$624,940.00	\$300,000.00	\$300,000.00	\$300,000.00		\$300,000.00
11930 Municipal Association Dues									
10-11930-54245000	DUES AND MEMBERSHIP	\$7,087.00	\$7,278.00	\$7,278.00	\$7,487.00	\$7,487.00	\$7,487.00		\$7,487.00
	Total Contractual	\$7,087.00	\$7,278.00	\$7,278.00	\$7,487.00	\$7,487.00	\$7,487.00		\$7,487.00

2014 Delaware County Budget													
Account Number	Description	Actual		Adopted Budget		Modified Budget		Department Request		Budget Oversight		Adopted Budget	
		2012	2013	2013	2013	2013	2014	Resubmission	2014	2014	2014		
	Total Contractual Expense	\$7,487.00	\$7,278.00	\$7,278.00	\$7,487.00			\$7,487.00		\$7,487.00			\$7,487.00
	Total Expenses	\$7,487.00	\$7,278.00	\$7,278.00	\$7,487.00			\$7,487.00		\$7,487.00			\$7,487.00
	Total Municipal Association Dues	\$7,487.00	\$7,278.00	\$7,278.00	\$7,487.00			\$7,487.00		\$7,487.00			\$7,487.00
11883	Other Government Support												
10-11889-4228800	MISC REVENUE OTR GCY	(\$189,095.11)	(\$160,000.00)	(\$160,000.00)	(\$160,000.00)			(\$160,000.00)		(\$160,000.00)			(\$160,000.00)
	Total Revenues	(\$189,095.11)	(\$160,000.00)	(\$160,000.00)	(\$160,000.00)			(\$160,000.00)		(\$160,000.00)			(\$160,000.00)
10-11889-5448300	OTR BEN SUPPORT TWNS	\$212,608.03	\$160,000.00	\$160,000.00	\$160,000.00			\$160,000.00		\$160,000.00			\$160,000.00
	Total Contractual Expense	\$212,608.03	\$160,000.00	\$160,000.00	\$160,000.00			\$160,000.00		\$160,000.00			\$160,000.00
	Total Expenses	\$212,608.03	\$160,000.00	\$160,000.00	\$160,000.00			\$160,000.00		\$160,000.00			\$160,000.00
	Total Revenues	(\$189,095.11)	(\$160,000.00)	(\$160,000.00)	(\$160,000.00)			(\$160,000.00)		(\$160,000.00)			(\$160,000.00)
	Total Other Government Support	\$42,512.92	\$0.00	\$0.00	\$0.00			\$0.00		\$0.00			\$0.00
11880	Contingency												
10-11880-5490000	CONTINGENCY	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00			\$800,000.00		\$800,000.00			\$800,000.00
	Total Contractual Expense	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00			\$800,000.00		\$800,000.00			\$800,000.00
	Total Expenses	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00			\$800,000.00		\$800,000.00			\$800,000.00
	Total Revenues	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00			\$800,000.00		\$800,000.00			\$800,000.00
	Total Contingency	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00			\$800,000.00		\$800,000.00			\$800,000.00
	TOTAL SPECIAL ITEMS	\$418,488.53	\$907,278.00	\$907,278.00	\$907,487.00			\$907,487.00		\$907,487.00			\$907,487.00
12480	Community College Tuition												
10-12480-51184000	COMMUNITY COLLEGES	\$586,428.77	\$645,000.00	\$645,000.00	\$645,000.00			\$645,000.00		\$645,000.00			\$645,000.00
	Total Contractual Expense	\$586,428.77	\$645,000.00	\$645,000.00	\$645,000.00			\$645,000.00		\$645,000.00			\$645,000.00
	Total Expenses	\$586,428.77	\$645,000.00	\$645,000.00	\$645,000.00			\$645,000.00		\$645,000.00			\$645,000.00
	Total Revenues	\$586,428.77	\$645,000.00	\$645,000.00	\$645,000.00			\$645,000.00		\$645,000.00			\$645,000.00
	Total Other Government Support	\$586,428.77	\$645,000.00	\$645,000.00	\$645,000.00			\$645,000.00		\$645,000.00			\$645,000.00

2014 Delaware County Budget									
Account Number	Description	Actual Budget 2013	Modified Budget 2013	Department Request 2014	Budget Oversight Recommendation	Adopted Budget 2014			
10-13020-5110000	EMERGENCY TELEPH R11 SURCHRG	(\$1,377.83)	(\$100,000.00)	(\$100,000.00)	(\$100,000.00)	(\$100,000.00)			
10-13020-5411000	INVS WARELESS FEES	(\$25,225.00)	(\$20,000.00)	(\$20,000.00)	(\$20,000.00)	(\$20,000.00)			
10-13020-4112890	CTR GENRL DEPT INC TR REIMB	(\$4,055.00)	\$0.00	\$0.00	\$0.00	\$0.00			
	Total Revenues	(\$139,461.93)	(\$120,000.00)	(\$120,000.00)	(\$120,000.00)	(\$120,000.00)			
10-13020-5100000	PERSONAL SERVICES EXPENSE	\$35,133.99	\$40,418.00	\$40,418.00	\$278,518.00	\$278,518.00			
10-13020-5200000	EQUIPMENT	\$4,503.20	\$7,000.00	\$6,000.00	\$6,000.00	\$6,000.00			
10-13020-5410000	COMMUNICATIONS EMERGENCY EQUIP	\$12,724.56	\$14,000.00	\$15,000.00	\$16,000.00	\$16,000.00			
10-13020-5410000	COMMUNICATIONS TELEPHONE	\$6,700.30	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00			
10-13020-5400000	CONTRACTED SVCS	\$200.05	\$5,000.00	\$5,000.00	\$9,000.00	\$9,000.00			
10-13020-54415000	MAINTENANCE & REPAIR	\$38,354.96	\$39,048.00	\$39,048.00	\$42,000.00	\$42,000.00			
10-13020-54415000	MAINT & REPAIR VEHICLES	\$3,261.98	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00			
10-13020-5452000	POSTAGE	\$900.00	\$500.00	\$500.00	\$500.00	\$500.00			
10-13020-5452000	SUPPLIES OFFICE	\$2,184.26	\$2,500.00	\$2,500.00	\$4,500.00	\$4,500.00			
10-13020-54815000	TRAINING	\$18,805.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00			
	Total Contractual	\$65,821.11	\$65,648.00	\$103,000.00	\$103,000.00	\$103,000.00			
10-13020-5810000	STATE RETIREMENT SYSTEM	\$6,752.19	\$3,988.00	\$4,978.00	\$4,978.00	\$4,978.00			
10-13020-5830000	SOCIAL SECURITY EMPAR CONTRIB	\$1,656.14	\$2,506.00	\$17,330.00	\$17,330.00	\$17,330.00			
10-13020-5850000	UNEMPLOYMENT INSURANCE	\$237.00	\$237.00	\$0.00	\$1,392.00	\$1,392.00			
10-13020-5850000	DISABILITY INSURANCE	\$0.00	\$100.00	\$750.00	\$750.00	\$750.00			
10-13020-5860000	HOSPITAL & MEDICAL INSURANCE	\$18,084.19	\$20,032.00	\$69,450.00	\$65,370.00	\$65,370.00			
10-13020-5860000	MEDICARE EMPAR CONTRIB	\$452.59	\$566.00	\$4,053.00	\$4,053.00	\$4,053.00			
	Total Fringe	\$27,665.10	\$32,459.00	\$139,778.00	\$138,084.00	\$138,084.00			
	Total Personal Services	\$55,133.99	\$40,418.00	\$279,518.00	\$279,518.00	\$279,518.00			
	Total Equipment	\$4,503.20	\$7,000.00	\$6,000.00	\$6,000.00	\$6,000.00			
	Total Contractual Expense	\$65,821.11	\$65,648.00	\$103,000.00	\$103,000.00	\$103,000.00			
	Total Fringe	\$27,665.10	\$32,459.00	\$139,778.00	\$138,084.00	\$138,084.00			
	Total Expense	\$152,923.40	\$175,555.00	\$288,294.00	\$286,603.00	\$286,603.00			
	Total Revenues	(\$139,461.93)	(\$120,000.00)	(\$120,000.00)	(\$120,000.00)	(\$120,000.00)			
	Total \$11 Public Safety Communication Systems	\$13,817.47	\$55,522.00	\$48,234.00	\$404,803.00	\$404,803.00			

2014 Delaware County Budget									
Account Number	Description	Actual 2012	Adopted Budget 2013	Modified Budget 2013	Department Request 2014	Budget Oversight Reassignment 2014	Adopted Budget 2014		
10-3110-4112808	OTR ONRML DEPT REIM PER SVCS	(\$4,243.14)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-3110-4115000	SHERIFF FEES	(\$75,102.75)	(\$71,000.00)	(\$71,000.00)	(\$71,000.00)	(\$71,000.00)	(\$71,000.00)	(\$71,000.00)	\$0.00
10-3110-4115100	OTR LAW ENFORCE AGN-TR REIMB	\$0.00	(\$200.00)	(\$200.00)	\$0.00	\$0.00	\$0.00	(\$200.00)	\$0.00
10-3110-4115804	OTR PBLG SFTY DEPT ACCT RPT'S	(\$139.75)	\$0.00	\$0.00	(\$200.00)	(\$200.00)	\$0.00	(\$200.00)	\$0.00
10-3110-41158810	OTR PBLG SFTY DEPT DMI PATRL	\$0.00	(\$7,000.00)	(\$7,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-3110-41158811	OTR PBLG SFTY DEPT CONT DSS	(\$38,817.40)	(\$3,000.00)	(\$3,000.00)	(\$7,000.00)	(\$7,000.00)	(\$7,000.00)	(\$7,000.00)	\$0.00
10-3110-41158812	OTR PBLG SFTY DEPT PHN	(\$2,675.00)	\$0.00	\$0.00	(\$3,000.00)	(\$3,000.00)	\$0.00	(\$3,000.00)	\$0.00
10-3110-4228800	SALES OF EQUIPMENT	(\$2,675.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-3110-4228800	INSURANCE RECOVERIES	(\$1,649.73)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-3110-4227010	REFUNDS OF PRIOR YEARS EXPEND	(\$80,864.70)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-3110-4227050	GIFTS & DONATIONS	(\$120.00)	\$0.00	(\$48,444.14)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-3110-4227050	GIFTS AND DONATIONS - CAMINE	\$0.00	\$0.00	(\$12,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-3110-4227064	GRANTS FROM O'CONNOR	\$0.00	\$0.00	(\$5,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-3110-4227065	GRANTS FROM ROBINSON-BROADHURST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-3110-4227000	OTR UNCLASSIFIED REV	(\$90.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-3110-4539500	STATE CIVIL DEFENSE	(\$102,550.00)	\$0.00	(\$10,500.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-3110-4333800	STATE OTR PUBLIC SAFETY	(\$568.64)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-3110-4339800	STATE EMERGENCY DISASTER ASST	(\$3,827.94)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-3110-4449200	FED CRIME CONTROL	(\$3,199.32)	\$0.00	(\$4,030.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-3110-4449800	FED EMERGENCY DISASTER ASST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Revenues	(\$316,223.41)	(\$87,280.00)	(\$185,152.23)	(\$87,280.00)	(\$87,280.00)	(\$87,280.00)	(\$87,280.00)	(\$87,280.00)
10-3110-5190000	PERSONAL SERVICES EXP-SARF	\$1,162,974.78	\$1,247,196.00	\$1,247,196.00	\$1,021,267.00	\$1,021,267.00	\$1,021,267.00	\$1,021,267.00	\$1,021,267.00
10-3110-5200000	EQUIPMENT	\$21,755.06	\$85,200.00	\$127,110.32	\$125,100.00	\$125,100.00	\$125,100.00	\$125,100.00	\$125,100.00
10-3110-5200001	EQUIPMENT GRANT	\$105,917.32	\$0.00	\$84,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-3110-5222801	EQUIP - CAMINE LAW ENFORCEMENT	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Equipment	\$127,672.38	\$85,200.00	\$231,608.32	\$125,100.00	\$125,100.00	\$125,100.00	\$125,100.00	\$125,100.00
10-3110-5410000	AGGREGATION	\$189.24	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
10-3110-5410850	BOOKS LAW	\$2,259.40	\$1,000.00	\$1,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
10-3110-5410900	CAMINE CONTRACTUAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-3110-5410000	COMMUNICATION TELEPHONE	\$12,874.70	\$4,100.00	\$4,100.00	\$4,100.00	\$4,100.00	\$4,100.00	\$4,100.00	\$4,100.00
10-3110-5410100	COMMUNICATION CELL PHONE	\$6,753.75	\$7,800.00	\$7,800.00	\$7,800.00	\$7,800.00	\$7,800.00	\$7,800.00	\$7,800.00
10-3110-5420000	CONTRACTED SVCS FINGERPRINT	\$243.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
10-3110-5420100	CONTRACTED SVCS INF EDUCL SHARE	\$3,300.00	\$4,000.00	\$4,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
10-3110-5420500	DUES AND MEMBERSHIPS	\$200.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00
10-3110-5424800	DRUG - RANDOM EMPLOYEE SCREEN	\$275.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00
10-3110-5427980	GRANT SUPPLIES	\$0.00	\$0.00	\$6,915.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-3110-5430000	INSURANCE UNALLOCATED COUNTY	\$34,810.00	\$34,810.00	\$34,810.00	\$34,810.00	\$34,810.00	\$34,810.00	\$34,810.00	\$34,810.00
10-3110-5439000	LAUNDRY SERVICES UNIFORMS	\$1,706.25	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
10-3110-5440000	LEGAL EXPENSE	\$408.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
10-3110-54415000	MAINT & REPAIR SVCS	\$0.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00
10-3110-54415010	MAINT & REPAIR COMPUTER	\$2,865.10	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
10-3110-54415020	MAINT & REPAIR SVCS EQUIPMT	\$1,314.16	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
10-3110-54415060	MAINT & REPAIR VEHICLES	\$63,716.87	\$48,000.00	\$48,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00
10-3110-54415091	MAINT & REPAIR OFF-ROD EMER VEH	\$88.00	\$880.00	\$880.00	\$880.00	\$880.00	\$880.00	\$880.00	\$880.00

2014 Delaware County Budget									
Account Number	Description	Actual Budget 2013	Modified Budget 2013	Department Request 2014	Budget Over/Under Resubmission	Adopted Budget 2014	Actual Budget 2013	Modified Budget 2013	Department Request 2014
10-1310-5441-5092	MAINT AUTO ACCIDENT REPAIRS	\$1,048.28	\$0.00	\$0.00	\$0.00	\$0.00	\$1,048.28	\$0.00	\$0.00
10-1310-5441-5093	MAINT AUTO TOWING	\$793.00	\$0.00	\$0.00	\$0.00	\$0.00	\$793.00	\$0.00	\$0.00
10-1310-5442-0000	MAINTANCE AGREEMENTS	\$17,200.00	\$17,200.00	\$17,200.00	\$0.00	\$17,200.00	\$17,200.00	\$17,200.00	\$17,200.00
10-1310-5450-0000	POSTAGE	\$8,500.00	\$8,500.00	\$8,500.00	\$0.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00
10-1310-5459-0000	PREEMPLOYMENT SCREENING	\$0.00	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$800.00
10-1310-5459-0100	RENTLEASE COPIER	\$6,828.07	\$7,600.00	\$7,600.00	\$0.00	\$7,600.00	\$6,828.07	\$7,600.00	\$7,600.00
10-1310-5459-0100	SUPPLIES IMMUNIZATIONS	\$250.00	\$250.00	\$250.00	\$0.00	\$250.00	\$250.00	\$250.00	\$250.00
10-1310-5459-0320	SUPPLIES OFFICE	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
10-1310-5459-0380	SUPPLIES PATROLPROGRAMS	\$4,474.30	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$4,474.30	\$5,000.00	\$5,000.00
10-1310-5461-0000	TRAINING	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00
10-1310-5461-0010	TRAINING DEPARTMENT	\$411.51	\$0.00	\$0.00	\$0.00	\$0.00	\$411.51	\$0.00	\$0.00
10-1310-5461-0020	TRAINING COMPENSATION SCHOOL	\$1,858.10	\$0.00	\$0.00	\$0.00	\$0.00	\$1,858.10	\$0.00	\$0.00
10-1310-5461-0030	TRAINING SEMINARMEETING	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00
10-1310-5462-0000	TRAVEL	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$80,000.00
10-1310-5462-0010	TRAVEL DEPARTMENT	\$80,493.63	\$0.00	\$0.00	\$0.00	\$0.00	\$80,493.63	\$0.00	\$0.00
10-1310-5464-0000	UNIFORMS	\$10,407.30	\$10,500.00	\$10,500.00	\$0.00	\$10,500.00	\$10,407.30	\$10,500.00	\$10,500.00
	Total Contractual	\$259,183.05	\$261,410.00	\$262,810.00	\$2,396.95	\$262,810.00	\$259,183.05	\$261,410.00	\$262,810.00
10-1310-5610-0000	STATE RETIREMENT SYSTEM	\$198,067.03	\$268,841.00	\$263,842.00	\$5,000.00	\$263,842.00	\$198,067.03	\$268,841.00	\$263,842.00
10-1310-5630-0000	SOCIAL SECURITY EMPLR CONTRIB	\$68,791.88	\$77,328.00	\$83,945.00	\$6,654.00	\$83,945.00	\$68,791.88	\$77,328.00	\$83,945.00
10-1310-5650-0000	UNEMPLOYMENT INSURANCE	\$7,388.00	\$7,388.00	\$7,547.00	\$159.00	\$7,547.00	\$7,388.00	\$7,547.00	\$7,547.00
10-1310-5650-0000	DISABILITY INSURANCE	\$1,534.50	\$2,811.00	\$2,229.00	\$682.00	\$2,229.00	\$1,534.50	\$2,811.00	\$2,229.00
10-1310-5650-0000	HOSPITAL & MEDICAL INSURANCE	\$218,200.08	\$73,204.00	\$245,181.00	\$26,981.00	\$245,181.00	\$218,200.08	\$73,204.00	\$245,181.00
10-1310-5670-0000	PRESCRIPTIONS	\$3,067.04	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$3,067.04	\$15,000.00	\$15,000.00
10-1310-5680-0000	MEDICARE EMPLR CONTRIB	\$10,068.41	\$18,084.00	\$14,955.00	\$3,129.00	\$14,955.00	\$10,068.41	\$18,084.00	\$14,955.00
	Total Fringe	\$314,118.74	\$692,433.00	\$692,679.00	\$2,266.00	\$692,679.00	\$314,118.74	\$692,433.00	\$692,679.00
	Total Personnel Services	\$1,105,974.78	\$1,247,168.00	\$1,001,387.00	\$245,781.00	\$1,001,387.00	\$1,105,974.78	\$1,247,168.00	\$1,001,387.00
	Total Equipment	\$127,672.28	\$38,200.00	\$135,100.00	\$7,428.00	\$135,100.00	\$127,672.28	\$38,200.00	\$135,100.00
	Total Contractual Expense	\$259,183.05	\$261,410.00	\$262,810.00	\$2,396.95	\$262,810.00	\$259,183.05	\$261,410.00	\$262,810.00
	Total Fringe	\$514,118.74	\$692,433.00	\$692,679.00	\$2,266.00	\$692,679.00	\$514,118.74	\$692,433.00	\$692,679.00
	Total Expenses	\$2,893,848.93	\$2,287,209.00	\$2,051,736.00	\$2,082,020.00	\$2,051,736.00	\$2,893,848.93	\$2,287,209.00	\$2,051,736.00
	Total Revenues	\$515,723.41	\$517,280.00	\$517,280.00	\$0.00	\$517,280.00	\$515,723.41	\$517,280.00	\$517,280.00
	Total Shortfall	\$1,747,225.52	\$2,265,829.00	\$1,534,456.00	\$747,573.00	\$1,534,456.00	\$1,747,225.52	\$2,265,829.00	\$1,534,456.00
13140 Probation									
10-13140-41158000	RESTITUTION SURCHARGE	\$4,730.07	\$3,500.00	\$2,500.00	\$1,000.00	\$2,500.00	\$4,730.07	\$3,500.00	\$2,500.00
10-13140-41158000	DWI SUPERVISION FEES	\$18,170.00	\$12,000.00	\$12,000.00	\$6,000.00	\$12,000.00	\$18,170.00	\$12,000.00	\$12,000.00
10-13140-41158000	OTR PBLG SFTY DEPT MONITORING	\$4,580.00	\$3,500.00	\$2,500.00	\$1,000.00	\$2,500.00	\$4,580.00	\$3,500.00	\$2,500.00
10-13140-42241000	FINES AND FORFEITED BAIL	\$943.40	\$750.00	\$750.00	\$0.00	\$750.00	\$943.40	\$750.00	\$750.00
10-13140-43331000	STATE PROBATION SERVICES	\$118,499.94	\$100,000.00	\$100,000.00	\$18,499.94	\$100,000.00	\$118,499.94	\$100,000.00	\$100,000.00
10-13140-43380000	STATE EMERGENCY DISASTER ASST	\$1,476.30	\$0.00	\$0.00	\$0.00	\$0.00	\$1,476.30	\$0.00	\$0.00
10-13140-44480000	FED EMERGENCY DISASTER ASST	\$4,278.88	\$0.00	\$0.00	\$0.00	\$0.00	\$4,278.88	\$0.00	\$0.00
	Total Revenues	\$150,736.38	\$117,250.00	\$117,250.00	\$32,480.00	\$117,250.00	\$150,736.38	\$117,250.00	\$117,250.00

2014 Delaware County Budget									
Account Number	Description	Actual 2012	Adopted Budget 2013	Modified Budget 2013	Department Request 2014	Budget Oversight Reappropriation	Adopted Budget 2014		
10-131-60-51100000	PERSONAL SERVICES EXP-FROB	\$526,818.21	\$545,446.00	\$545,446.00	\$550,828.00	\$50,982.00	\$500,828.00		\$80,000.00
10-131-60-52200000	EQUIPMENT	\$0.00	\$0.00	\$0.00	\$7,200.00		\$7,200.00		\$0.00
10-131-60-54150000	BOOKS LAW	\$178.74	\$200.00	\$200.00	\$200.00		\$200.00		\$200.00
10-131-60-54180000	COMMUNICATIONS TELEPHONE	\$1,714.45	\$1,500.00	\$1,500.00	\$1,500.00		\$1,500.00		\$1,500.00
10-131-60-54180100	COMMUNICATIONS CELL PHONE	\$3,886.98	\$4,000.00	\$4,000.00	\$5,400.00		\$5,400.00		\$5,400.00
10-131-60-54190000	CONFIDENTIAL INVESTIGATIONS	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00		\$1,200.00		\$1,200.00
10-131-60-54240000	DUES AND MEMBERSHIP	\$550.00	\$550.00	\$550.00	\$550.00		\$550.00		\$550.00
10-131-60-54250000	ELECTRONIC MONITORING	\$14,001.54	\$20,000.00	\$20,000.00	\$20,000.00		\$20,000.00		\$20,000.00
10-131-60-54390000	INSURANCE UNALLOCATED COUNTY	\$22,000.00	\$22,000.00	\$22,000.00	\$22,000.00		\$22,000.00		\$22,000.00
10-131-60-54390000	LAB TESTING DRUG	\$5,611.10	\$5,000.00	\$5,000.00	\$5,000.00		\$5,000.00		\$5,000.00
10-131-60-54415000	MAINT & REPAIR SVCS VEHICLES	\$28,005.82	\$20,000.00	\$20,000.00	\$20,000.00		\$20,000.00		\$20,000.00
10-131-60-54420000	MAINTENANCE AGREEMENTS	\$6,899.88	\$8,000.00	\$8,000.00	\$8,000.00		\$8,000.00		\$8,000.00
10-131-60-54450000	MISCELLANEOUS	\$182.00	\$200.00	\$200.00	\$200.00		\$200.00		\$200.00
10-131-60-54500000	POSTAGE	\$2,000.00	\$2,200.00	\$2,200.00	\$2,200.00		\$2,200.00		\$2,200.00
10-131-60-54560000	SUPPLIES AMMUNITION	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00		\$1,800.00		\$1,800.00
10-131-60-54590000	SUPPLIES OFFICE	\$3,233.32	\$2,500.00	\$2,500.00	\$2,500.00		\$2,500.00		\$2,500.00
10-131-60-54610000	TRAINING	\$0.00	\$1,000.00	\$1,000.00	\$500.00		\$500.00		\$500.00
	Total Contractual	\$62,287.91	\$90,750.00	\$90,750.00	\$93,050.00		\$93,050.00		\$93,050.00
10-131-60-58100000	STATE RETIREMENT SYSTEM	\$92,273.83	\$121,622.00	\$121,622.00	\$196,284.00		\$121,148.00		\$121,148.00
10-131-60-58300000	SOCIAL SECURITY EMPLO CONTRIB	\$31,016.38	\$33,818.00	\$33,818.00	\$34,778.00		\$34,778.00		\$34,778.00
10-131-60-58500000	UNEMPLOYMENT INSURANCE	\$3,176.00	\$3,176.00	\$3,176.00	\$3,945.00		\$3,945.00		\$3,945.00
10-131-60-58500000	DISABILITY INSURANCE	\$558.52	\$851.00	\$851.00	\$851.00		\$851.00		\$851.00
10-131-60-58590000	HOSPITAL & MEDICAL INSURANCE	\$101,008.86	\$117,240.00	\$117,240.00	\$139,717.00		\$133,424.00		\$133,424.00
10-131-60-58700000	PRESCRIPTIONS	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00		\$2,000.00		\$2,000.00
10-131-60-58900000	MEDICARE EMPLO CONTRIB	\$7,253.80	\$7,985.00	\$7,985.00	\$8,133.00		\$8,133.00		\$8,133.00
	Total Fringes	\$235,517.19	\$286,718.00	\$286,718.00	\$303,780.00		\$303,780.00		\$303,780.00
	Total Personal Services	\$526,818.21	\$545,446.00	\$545,446.00	\$550,828.00		\$550,828.00		\$550,828.00
	Total Equipment	\$0.00	\$0.00	\$0.00	\$7,200.00		\$7,200.00		\$0.00
	Total Contractual Expenses	\$62,287.91	\$90,750.00	\$90,750.00	\$93,050.00		\$93,050.00		\$93,050.00
	Total Fringes	\$235,517.19	\$286,718.00	\$286,718.00	\$303,780.00		\$303,780.00		\$303,780.00
	Total Expenses	\$847,693.81	\$922,514.00	\$922,514.00	\$986,397.00		\$957,759.00		\$957,759.00
	Total Revenues	(\$150,739.39)	(\$117,750.00)	(\$117,750.00)	(\$118,200.00)		(\$118,200.00)		(\$118,200.00)
	Total Profit/Loss	\$696,954.42	\$804,764.00	\$804,764.00	\$868,197.00		\$839,559.00		\$839,559.00
13143 Alternatives to Incarceration									
10-131-63-41151500	ALTERN TO INCARCERATION FEES	\$51,028.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00
	Total Revenues	(\$51,028.00)	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00

2014 Delaware County Budget									
Account Number	Description	Actual 2013	Adopted Budget 2012	Modified Budget 2012	Department Request 2014	Budget Oversight Reconciliation	Adopted Budget 2014		
10-13150-5415000	BOARDING OUT PRISONERS	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00		\$1,500.00
10-13150-5415250	BOOKS/LAW	\$761.85	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00		\$1,000.00
10-13150-5417000	CLOTHING (PRISONERS)	\$7,005.46	\$6,000.00	\$6,000.00	\$7,000.00	\$7,000.00	\$7,000.00		\$7,000.00
10-13150-5418000	COMMUNICATIONS TELEPHONE	\$4,169.28	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00		\$4,000.00
10-13150-5418100	COMMUNICATIONS CELL PHONE	\$611.52	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00		\$700.00
10-13150-5429000	DRUG - RANDOM EMPLOYEE SCREEN	\$600.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00		\$1,200.00
10-13150-5431000	FOOD	\$73,263.25	\$170,000.00	\$170,000.00	\$200,000.00	\$200,000.00	\$200,000.00		\$200,000.00
10-13150-5446000	INSURANCE UNALLOCATED COUNTY	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00		\$40,000.00
10-13150-5446200	LEGAL EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-13150-54415000	MAINT & REPAIR SVCS	\$520.00	\$850.00	\$850.00	\$1,500.00	\$1,500.00	\$1,500.00		\$1,500.00
10-13150-54415030	MAINT & REPAIR SVCS EQUIPMENT	\$1,569.77	\$3,750.00	\$3,750.00	\$2,750.00	\$2,750.00	\$2,750.00		\$2,750.00
10-13150-54415080	MAINT & REPAIR VEHICLES	\$2,101.38	\$14,000.00	\$14,000.00	\$5,000.00	\$5,000.00	\$5,000.00		\$5,000.00
10-13150-5452000	MAINTENANCE AGREEMENTS	\$11,107.99	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00		\$14,000.00
10-13150-5446900	MEDICAL SERVICES	\$40,665.52	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00		\$130,000.00
10-13150-5452300	PREEMPLOYMENT SCREENING	\$110.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00		\$1,000.00
10-13150-5455300	PROF FEES PHYSICIAN	\$30,000.00	\$30,000.00	\$30,000.00	\$35,000.00	\$35,000.00	\$35,000.00		\$35,000.00
10-13150-5455350	RENTAL/LEASE COPIER	\$1,676.29	\$1,800.00	\$1,800.00	\$2,000.00	\$2,000.00	\$2,000.00		\$2,000.00
10-13150-5455500	SUPPLIES	\$26,251.47	\$26,000.00	\$26,000.00	\$26,500.00	\$26,500.00	\$26,500.00		\$26,500.00
10-13150-5455100	SUPPLIES HYGIENE	\$3,365.70	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00		\$5,000.00
10-13150-5455150	SUPPLIES IMMIGRATIONS	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00		\$500.00
10-13150-5455320	SUPPLIES OFFICE	\$3,815.59	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00		\$3,000.00
10-13150-5469361	SUPPLIES CORRECTIONS	\$369.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00		\$1,500.00
10-13150-54615000	TRAINING	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00		\$3,000.00
10-13150-54615010	TRAINING DEPARTMENT	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-13150-54615020	TRAINING CONFERENCE/SCHOOL	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00		\$10,000.00
10-13150-5462000	TRAVEL	\$680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-13150-54625010	TRAVEL DEPARTMENT	\$6,810.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-13150-54625020	TRAVEL CONFERENCE/SCHOOL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-13150-5464000	UNIFORMS	\$8,017.13	\$7,000.00	\$7,000.00	\$0,000.00	\$0,000.00	\$0,000.00		\$0,000.00
	Total Contractual	\$606,866.80	\$462,900.00	\$462,900.00	\$598,150.00	\$478,150.00	\$478,150.00		\$478,150.00
10-13150-5810000	STATE RETIREMENT SYSTEM	\$396,117.08	\$522,096.00	\$522,096.00	\$485,728.00	\$485,648.00	\$485,648.00		\$485,648.00
10-13150-5830000	SOCIAL SECURITY EMPUR CONTRIB	\$138,108.78	\$150,896.00	\$150,896.00	\$152,026.00	\$155,474.00	\$155,474.00		\$155,474.00
10-13150-5890000	UNEMPLOYMENT INSURANCE	\$14,350.50	\$14,350.00	\$14,350.00	\$14,837.00	\$14,837.00	\$14,837.00		\$14,837.00
10-13150-5665000	DISABILITY INSURANCE	\$3,002.69	\$6,373.00	\$6,373.00	\$5,897.00	\$6,006.00	\$6,006.00		\$6,006.00
10-13150-3660000	HOSPITAL & MEDICAL INSURANCE	\$481,048.12	\$568,280.00	\$568,280.00	\$621,821.00	\$669,325.00	\$669,325.00		\$669,325.00
10-13150-5675000	PRESCRIPTIONS	\$75,268.73	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00		\$70,000.00
10-13150-5890000	MEDICARE EMPUR CONTRIB	\$32,269.65	\$25,313.00	\$25,313.00	\$35,625.00	\$36,361.00	\$36,361.00		\$36,361.00
	Total Fringes	\$1,151,264.45	\$1,367,466.69	\$1,367,466.69	\$1,406,234.00	\$1,393,417.00	\$1,393,417.00		\$1,393,417.00
	Total Personnel Services	\$2,370,470.58	\$2,435,400.00	\$2,435,400.00	\$2,456,867.00	\$2,507,643.00	\$2,507,643.00		\$2,507,643.00
	Total Equipment	\$1,350.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00		\$7,500.00
	Total Contractual Expense	\$406,966.60	\$462,900.00	\$462,900.00	\$598,150.00	\$478,150.00	\$478,150.00		\$478,150.00
	Total Fringes	\$1,151,264.45	\$1,367,466.69	\$1,367,466.69	\$1,406,234.00	\$1,393,417.00	\$1,393,417.00		\$1,393,417.00
	Total Expenses	\$3,229,991.61	\$4,273,666.69	\$4,273,666.69	\$4,378,751.00	\$4,376,740.00	\$4,376,740.00		\$4,376,740.00
	Total Revenues	(\$279,299.57)	(\$141,000.00)	(\$141,000.00)	(\$391,000.00)	(\$391,000.00)	(\$391,000.00)		(\$391,000.00)

2014 Delaware County Budget									
Account Number	Description	Actual 2012	Adopted Budget 2013	Modified Budget 2013	Department Request 2014	Budget Oversight Reconciliation	Adopted Budget 2014		
	Total All	\$3,650,692.24	\$4,132,266.00	\$4,192,105.61	\$3,997,761.00	\$2,995,740.00	\$3,995,740.00		
10-13115-5220000	103115 Stop DWI								
10-13115-52261500	STOP ONE FINES	(894,716.00)	(891,445.00)	(891,445.00)	(893,319.00)	(878,000.00)	(878,000.00)		(878,000.00)
	Total Revenues	(894,716.00)	(891,445.00)	(891,445.00)	(893,319.00)	(878,000.00)	(878,000.00)		(878,000.00)
10-13115-5100000	PERSONAL SERVICES EXP-DWI	\$0.00	\$18,170.00	\$18,170.00	\$0.00	\$2,990.00	\$2,990.00		\$2,990.00
10-13115-5220000	EQUIPMENT	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$5,000.00	\$5,000.00		\$5,000.00
10-13115-5410000	ADVERTISING	\$198.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00		\$1,000.00
10-13115-5410000	COMMUNICATIONS TELEPHONE	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00		\$0.00
10-13115-5410000	COMMUNICATIONS CELL PHONE	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00		\$800.00
10-13115-5410000	COMMUNITY OUTREACH & EDUCATION	\$2,998.78	\$15,000.00	\$15,000.00	\$18,000.00	\$18,000.00	\$18,000.00		\$996.00
10-13115-5420000	DUES AND MEMBERSHIPS	\$314.98	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00		\$400.00
10-13115-5430000	INSURANCE UNALLOCATED COUNTY	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00		\$400.00
10-13115-54410000	MAINT & REPAIR VEHICLES	\$630.21	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00		\$0.00
10-13115-5440000	MEDICAL LABORATORY TESTING	\$202.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00		\$2,000.00
10-13115-5440000	PATROLS	\$28,118.07	\$22,500.00	\$22,500.00	\$30,000.00	\$30,000.00	\$30,000.00		\$30,000.00
10-13115-5450000	POSTAGE	\$0.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00		\$60.00
10-13115-5455000	PROF FEES - ADAC	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00		\$1,500.00
10-13115-5455000	PROF FEES DA SPECIAL	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00		\$10,000.00
10-13115-5458000	SUPPLIES	\$33.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00		\$3,000.00
10-13115-5458000	SUPPLIES	\$175.95	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00		\$350.00
10-13115-5458000	SUPPLIES OFFICE	\$44,073.52	\$54,010.00	\$54,010.00	\$67,510.00	\$67,510.00	\$67,510.00		\$67,510.00
	Total Contractual	\$1,723.15	\$2,651.00	\$2,651.00	\$4,326.00	\$3,469.00	\$3,469.00		\$3,469.00
10-13115-58010000	STATE RETIREMENT SYSTEM	\$0.00	\$1,127.00	\$1,127.00	\$1,127.00	\$1,127.00	\$1,127.00		\$1,127.00
10-13115-5800000	SOCIAL SECURITY EMPLR CONTRIB	\$0.00	\$215.00	\$215.00	\$215.00	\$215.00	\$215.00		\$215.00
10-13115-5800000	UNEMPLOYMENT INSURANCE	\$0.00	\$284.00	\$284.00	\$284.00	\$284.00	\$284.00		\$284.00
10-13115-5800000	MEDICARE EMPLR CONTRIB	\$0.00	\$5,257.00	\$5,257.00	\$5,257.00	\$5,257.00	\$5,257.00		\$5,257.00
	Total Fringes	\$0.00	\$5,881.00	\$5,881.00	\$5,881.00	\$5,881.00	\$5,881.00		\$5,881.00
	Total Revenues	(894,716.00)	(891,445.00)	(891,445.00)	(893,319.00)	(878,000.00)	(878,000.00)		(878,000.00)
	Total Stop DWI	(894,716.00)	(891,445.00)	(891,445.00)	(893,319.00)	(878,000.00)	(878,000.00)		(878,000.00)
	TOTAL LAW ENFORCEMENT	\$5,683,237.97	\$7,197,524.00	\$7,278,754.91	\$7,233,968.00	\$7,195,192.00	\$7,195,192.00		\$7,195,192.00

Account Number	Description	2014 Delaware County Budget				Department Forecast 2014	Budget Oversight Recommendation	Adopted Budget 2014
		Actual 2013	Adopted Budget 2013	Modified Budget 2013	Adopted Budget 2014			
13519 Control of Animals								
10-13519-54200025	CONT SRVS-SIDNEY SHELTER	\$39,000.00	\$39,000.00	\$39,000.00	\$39,000.00	\$39,000.00	\$39,000.00	\$39,000.00
10-13519-54200027	CONT SRVS-DELHI SHELTER	\$49,000.00	\$49,000.00	\$49,000.00	\$49,000.00	\$49,000.00	\$49,000.00	\$49,000.00
	<i>Total Contractual</i>	\$88,000.00	\$88,000.00	\$88,000.00	\$88,000.00	\$88,000.00	\$88,000.00	\$88,000.00
	<i>Total Contractual Expense</i>	\$88,000.00	\$88,000.00	\$88,000.00	\$88,000.00	\$88,000.00	\$88,000.00	\$88,000.00
	<i>Total Personnel</i>	\$88,000.00	\$88,000.00	\$88,000.00	\$88,000.00	\$88,000.00	\$88,000.00	\$88,000.00
	<i>Total Equipment</i>	\$88,000.00	\$88,000.00	\$88,000.00	\$88,000.00	\$88,000.00	\$88,000.00	\$88,000.00
	<i>Total Contractual Expense</i>	\$88,000.00	\$88,000.00	\$88,000.00	\$88,000.00	\$88,000.00	\$88,000.00	\$88,000.00
13518 Safety Inspections (SES)								
10-13520-41155000	SAFETY INSPECTION FEES	(\$3,256.82)	(\$10,000.00)	(\$10,000.00)	(\$10,000.00)	(\$10,000.00)	(\$10,000.00)	(\$10,000.00)
10-13520-41178800	OTH GNRL DEPT REIMB - FLOOD BUYOUT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-13520-42259000	PERMITS OTHER	(\$2,500.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-13520-42281410	HANDICAP PARKING FEES	(\$30.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<i>Total Revenue</i>	(\$5,786.82)	(\$10,000.00)	(\$10,000.00)	(\$10,000.00)	(\$10,000.00)	(\$10,000.00)	(\$10,000.00)
10-13520-51000000	PERSONAL SERVICES EXP-GENF	\$48,835.16	\$48,835.00	\$48,835.00	\$48,835.00	\$48,835.00	\$48,835.00	\$48,835.00
10-13520-52000000	EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-13520-54180080	COMMUNICATIONS TELEPHONE	\$798.11	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00
10-13520-54185000	CONSULTANT	\$56.00	\$650.00	\$650.00	\$650.00	\$650.00	\$650.00	\$650.00
10-13520-54249000	DUES AND MEMBERSHIPS	\$0.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00
10-13520-54347001	INSPECTIONS - FLOOD BUYOUT TESTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-13520-54702000	MAINTENANCE AGREEMENTS SOFTWARE	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
10-13520-54920000	POSTAGE	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
10-13520-54995320	SUPPLIES OFFICE	\$235.82	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00
10-13520-54615020	TRAINING CONFERENCE/SCHOOL	\$125.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00
10-13520-54625000	TRAVEL	\$5,140.35	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
	<i>Total Contractual</i>	\$7,442.26	\$9,900.00	\$9,900.00	\$9,900.00	\$9,900.00	\$9,900.00	\$9,900.00
10-13520-56100000	STATE RETIREMENT SYSTEM	\$5,425.41	\$11,113.00	\$11,113.00	\$11,113.00	\$11,113.00	\$11,113.00	\$11,113.00
10-13520-56300000	SOCIAL SECURITY EMPLO CONTRIB	\$2,599.44	\$3,090.00	\$3,090.00	\$3,090.00	\$3,090.00	\$3,090.00	\$3,090.00
10-13520-56500000	UNEMPLOYMENT INSURANCE	\$295.00	\$293.00	\$293.00	\$293.00	\$293.00	\$293.00	\$293.00
10-13520-56560000	DISABILITY INSURANCE	\$59.04	\$71.00	\$71.00	\$71.00	\$71.00	\$71.00	\$71.00
10-13520-56600000	HOSPITAL & MEDICAL INSURANCE	\$19,098.80	\$21,174.00	\$21,174.00	\$21,174.00	\$21,174.00	\$21,174.00	\$21,174.00
10-13520-56600000	MEDICARE EMPLO CONTRIB	\$955.53	\$723.00	\$723.00	\$723.00	\$723.00	\$723.00	\$723.00
	<i>Total Fringe</i>	\$37,044.52	\$38,464.00	\$38,464.00	\$38,464.00	\$38,464.00	\$38,464.00	\$38,464.00
	<i>Total Personnel</i>	\$48,835.16	\$48,835.00	\$48,835.00	\$48,835.00	\$48,835.00	\$48,835.00	\$48,835.00
	<i>Total Equipment</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<i>Total Contractual Expense</i>	\$7,402.26	\$9,900.00	\$9,900.00	\$9,900.00	\$9,900.00	\$9,900.00	\$9,900.00

2014 Delaware County Budget									
Account Number	Description	Actual 2012	Adopted Budget 2013	Modified Budget 2013	Department Request 2014	Budget Oversight Reappropriation	Adopted Budget 2014		
	Total Fringe	\$31,044.52	\$36,454.00	\$36,454.00	\$36,198.00	\$35,751.00	\$36,751.00		\$9,751.00
	Total Expenses	\$87,283.94	\$96,200.00	\$96,200.00	\$102,871.00	\$154,584.00	\$154,584.00		\$154,584.00
	Total Revenues	(\$10,786.92)	(\$10,000.00)	(\$10,000.00)	(\$10,000.00)	(\$83,300.00)	(\$83,300.00)		(\$83,300.00)
	Total Safety Inspections (SES)	\$76,497.62	\$86,900.00	\$86,900.00	\$83,671.00	\$91,284.00	\$91,284.00		\$91,284.00
13440 Emergency Services									
10-13840-41158900	OTR PBLG SFTY DEPT INCOME	(\$1,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-13840-41189800	OTR HEALTH DEPT INCOME	(\$1,589.00)	(\$18,000.00)	(\$18,000.00)	(\$18,000.00)	(\$18,000.00)	(\$18,000.00)		(\$18,000.00)
10-13840-42241000	RENT FROM CELL TOWERS	(\$19,772.51)	(\$25,000.00)	(\$25,000.00)	(\$25,000.00)	(\$25,000.00)	(\$25,000.00)		(\$25,000.00)
10-13840-42859500	MINOR SALES OTR	(\$283.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-13840-43289000	INSURANCE RECOVERIES	(\$795.99)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-13840-43291000	REFUNDS OF PRIOR YEARS EXPEND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-13840-43305000	STATE CIVIL DEFENSE	(\$183,823.11)	\$0.00	\$0.00	(\$20,000.00)	(\$20,000.00)	(\$20,000.00)		(\$20,000.00)
10-13840-43340101	STATE OTR PUBLIC SAFETY	(\$12,825.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-13840-43360000	STATE PHN TRAINING	(\$3,140.18)	\$0.00	\$0.00	(\$30,000.00)	(\$30,000.00)	(\$30,000.00)		(\$30,000.00)
10-13840-43360000	STATE EMERGENCY DISASTER ASST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-13840-43398000	STATE OTR HOME & COMM SVCS	(\$436.98)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-13840-44499000	FED EMERGENCY DISASTER ASST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-13840-44499000	FED OTR HOME & COMM BER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
	Total Revenues	(\$252,102.00)	(\$53,600.00)	(\$53,600.00)	(\$53,600.00)	(\$53,600.00)	(\$53,600.00)		(\$53,600.00)
10-13840-51000000	PERSONAL SERVICES EXP-DEES	\$122,636.85	\$138,161.00	\$138,161.00	\$141,816.00	\$141,816.00	\$141,816.00		\$141,816.00
10-13840-52200000	EQUIPMENT	\$0.00	\$37,000.00	\$37,000.00	\$5,000.00	\$5,000.00	\$5,000.00		\$5,000.00
10-13840-52300001	EQUIPMENT GRANT	\$168,374.78	\$0.00	\$0.00	\$4,200.28	\$4,200.28	\$4,200.28		\$4,200.28
	Total Equipment	\$168,374.78	\$37,000.00	\$37,000.00	\$9,200.28	\$9,200.28	\$9,200.28		\$9,200.28
10-13840-54119000	BOOKS MAGAZINES PROF JOURNALS	\$1,300.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00		\$2,000.00
10-13840-54180000	COMMUNICATIONS TELEPHONE	\$3,862.03	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00		\$5,500.00
10-13840-54180100	COMMUNICATIONS CELL PHONE	\$840.64	\$1,500.00	\$1,500.00	\$1,750.00	\$1,750.00	\$1,750.00		\$1,750.00
10-13840-54280000	EMS TRAINING	\$19,256.25	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00		\$30,000.00
10-13840-54327000	GENERAL GRANT RELATED EXP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-13840-54327200	GRANT CONTRACTUAL SVCS	\$108,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-13840-54327405	GRANT MISC	\$20,103.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-13840-54327500	GRANT SOFTWARE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-13840-54327595	GRANT SUPPLIES	\$6,846.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-13840-54415000	INSURANCE UNALLOCATED COUNTY	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00		\$1,700.00
10-13840-54415000	MAINT & REPAIR SVCS EQUIPMENT	\$3,711.85	\$8,800.00	\$8,800.00	\$8,800.00	\$8,800.00	\$8,800.00		\$8,800.00
10-13840-54418000	MAINT & REPAIR PS COMM SYS	\$98,893.70	\$98,900.00	\$98,900.00	\$104,000.00	\$104,000.00	\$104,000.00		\$104,000.00
10-13840-54419000	MAINT & REPAIR SVCS VEHICLES	\$10,178.48	\$11,700.00	\$11,700.00	\$11,700.00	\$11,700.00	\$11,700.00		\$11,700.00
10-13840-54449000	MEDICAL SERVICES	\$672.49	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00		\$1,000.00
10-13840-54520000	POSTAGE	\$1,390.64	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00		\$1,500.00
10-13840-54530000	PRINTING SERVICES	\$246.96	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00		\$250.00
10-13840-54580000	SOFTWARE	\$351.70	\$4,450.00	\$4,450.00	\$4,450.00	\$4,450.00	\$4,450.00		\$4,450.00

2014 Delaware County Budget									
Account Number	Description	Actual 2013	Adopted Budget 2013	Modified Budget 2013	Department Request 2014	Budget Oversight Recommendations	Adopted Budget 2014	Actual 2013	Adopted Budget 2013
10-14010-5420000	CONTRACTED SERVICES	\$1,000.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00
10-14010-5420050	CONTRACTED SERV - HCR	\$483,934.24	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00
10-14010-5420100	DISPOSAL INFECTIOUS WASTE	\$132.17	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00
10-14010-5430000	INSURANCE UNALLOCATED COUNTY	\$24,300.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00
10-14010-5441500	MAINT & REPAIR SRVCS VEHICLES	\$6,443.07	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00
10-14010-5442000	MAINTENANCE AGREEMENTS	\$10,765.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00
10-14010-5443000	MAINTENANCE AGREMENTS COPIER	\$1,530.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00
10-14010-5443000	MEDICAL DIRECTOR	\$2,000.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00
10-14010-5445000	MISCELLANEOUS	\$1,807.35	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00
10-14010-5445000	POSTAGE	\$1,256.58	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00
10-14010-5445000	PROF FEES ACCOUNTING	\$18,200.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00
10-14010-5445000	PROF FEES NUTRITION	\$220.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00
10-14010-5445000	PROF FEES OCCUPATL THERAPY	\$465.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00
10-14010-5445000	PROF FEES PHYSICAL THERAPY	\$13,693.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00
10-14010-5445000	SOFTWARE MAINT AND SUPPORT	\$450.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00
10-14010-5445000	SUPPLIES MEDICAL	\$1,071.06	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00
10-14010-5445000	SUPPLIES MEDICAL BILLABLE	\$3,093.06	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00
10-14010-5445000	SUPPLIES OFFICE	\$2,377.31	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00
10-14010-5445000	TRAINING SEMINAR/MEETING	\$170.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00
10-14010-5445000	TRAVEL IN COUNTY	\$352.46	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00
	Total Contractual	\$593,956.14	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00
10-14010-5810000	STATE RETIREMENT SYSTEM	\$187,772.70	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00
10-14010-5820000	SOCIAL SECURITY EMP'R CONTRIB	\$24,038.72	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00
10-14010-5820000	UNEMPLOYMENT INSURANCE	\$8,014.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00
10-14010-5820000	DISABILITY INSURANCE	\$360.17	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00
10-14010-5820000	HOSPITAL & MEDICAL INSURANCE	\$68,388.17	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00
10-14010-5820000	PRESCRIPTIONS	\$5,981.67	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00
10-14010-5820000	MEDICARE EMP'OR CONTRIB	\$6,622.14	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00
	Total Fringes	\$307,178.67	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00
	Total Personal Services	\$495,692.86	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00
	Total Contractual Expense	\$593,956.14	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00
	Total Fringes	\$307,178.67	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00
	Total Expenses	\$1,296,286.57	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00
	Total Revenues	(\$370,760.35)	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00
	Total Public Health Nurses	\$919,838.22	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00
	14012 Public Health								
10-14012-4110000	PUBLIC HEALTH FEES	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00
10-14012-4227000	REFUNDS OF PRIOR YEARS EXPEND	(\$21.75)	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00
10-14012-4227000	GRANTS FROM NONPROFIT	(\$12,476.07)	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00
10-14012-4227000	OTR UNCLASSIFIED REV	(\$38,300)	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00
10-14012-4334000	STATE PUBLIC HEALTH	(\$462,464.74)	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00
	Total Public Health	(\$462,464.74)	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00
	Total Public Health Nurses	\$919,838.22	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00
	Total Public Health	(\$462,464.74)	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00
	Total Public Health	(\$462,464.74)	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00

2014 Delaware County Budget									
Account Number	Description	Actual 2012	Allocated Budget 2013	Modified Budget 2013	Department Request 2014	Budget Oversight Recommendation	Adopted Budget 2014		
10-14012-5880000	HOSPITAL & MEDICAL INSURANCE	\$21,417.28	\$83,282.00	\$83,282.00	\$150,455.00	\$130,169.00	\$130,169.00		\$130,169.00
10-14012-5873000	HOSPITAL & MED INS - GRANTS	\$4,189.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-14012-5875000	PRESCRIPTIONS	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00		\$15,000.00
10-14012-5880000	MEDICARE EMPLR CONTRIB	\$1,888.13	\$7,194.00	\$7,194.00	\$9,688.00	\$8,211.00	\$8,211.00		\$8,211.00
10-14012-5889200	MEDICARE EMPLR CONTRIB-GRANT	\$581.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
	Total Fringes	\$77,535.97	\$107,476.00	\$107,476.00	\$135,143.00	\$104,476.00	\$104,476.00		\$104,476.00
	Total Personal Services	\$146,193.88	\$468,147.00	\$468,147.00	\$599,108.00	\$585,268.00	\$585,268.00		\$585,268.00
	Total Equipment	\$158.95	\$4,676.00	\$7,676.00	\$4,750.00	\$4,750.00	\$4,750.00		\$4,750.00
	Total Contractual Expense	\$117,618.18	\$146,850.00	\$153,796.80	\$153,100.00	\$133,100.00	\$133,100.00		\$133,100.00
	Total Fringes	\$72,555.87	\$247,053.00	\$252,861.28	\$255,452.00	\$304,438.00	\$304,438.00		\$304,438.00
	Total Expenses	\$343,968.89	\$884,626.00	\$938,127.75	\$1,082,507.00	\$1,098,554.00	\$1,098,554.00		\$1,098,554.00
	Total Revenues	(\$319,657.67)	(\$332,915.00)	(\$376,597.75)	(\$479,000.00)	(\$479,000.00)	(\$479,000.00)		(\$479,000.00)
	Total Public Health	(\$176,144.72)	\$681,690.00	\$681,690.00	\$812,567.00	\$579,454.00	\$579,454.00		\$579,454.00
14073 Immunization									
10-14013-4116010	PUBLIC HEALTH FEES	(\$889.07)	(\$3,500.00)	(\$3,500.00)		(\$2,000.00)	(\$2,000.00)		(\$2,000.00)
10-14013-4325000	STATE PHOTO ART 6	\$0.00	\$0.00	\$0.00		(\$7,000.00)	(\$7,000.00)		(\$7,000.00)
10-14013-4444010	FEDERAL PUBLIC HEALTH	(\$28,526.86)	(\$30,000.00)	(\$30,000.00)		(\$30,000.00)	(\$30,000.00)		(\$30,000.00)
	Total Revenues	(\$30,415.93)	(\$33,500.00)	(\$33,500.00)		(\$39,000.00)	(\$39,000.00)		(\$39,000.00)
10-14013-5100000	PERSONAL SERVICES EXP-IMMUN	\$12,889.22	\$25,451.00	\$25,451.00	\$14,388.00	\$14,388.00	\$14,388.00		\$14,388.00
10-14013-5220000	EQUIPMENT	\$0.00	\$0.00	\$0.00	\$2,000.00	\$1,000.00	\$1,000.00		\$1,000.00
10-14013-5418000	COMMUNICATIONS TELEPHONE	(\$180.15)	\$100.00	\$100.00	\$400.00	\$400.00	\$400.00		\$400.00
10-14013-5419000	COMMUNITY OUTREACH & EDUCATION	\$773.91	\$250.00	\$250.00	\$1,200.00	\$1,200.00	\$1,200.00		\$1,200.00
10-14013-5423810	DISPOSALS INFECTIOUS WASTE	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00	\$400.00		\$400.00
10-14013-5446500	MISCELLANEOUS	\$2,835.15	\$800.00	\$800.00	\$500.00	\$500.00	\$500.00		\$500.00
10-14013-5452000	POSTAGE	\$116.81	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00		\$500.00
10-14013-5453000	PRINTING SERVICES	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00		\$0.00
10-14013-5455150	SUPPLIES HUMAN VACCINE	\$2,672.35	\$8,000.00	\$8,000.00	\$6,000.00	\$6,000.00	\$6,000.00		\$6,000.00
10-14013-5455200	SUPPLIES MEDICAL	\$41.06	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00		\$3,000.00
10-14013-5455300	SUPPLIES OFFICE	\$751.73	\$1,200.00	\$1,200.00	\$1,000.00	\$1,000.00	\$1,000.00		\$1,000.00
	Total Contractual	\$6,994.16	\$13,650.00	\$13,650.00	\$13,000.00	\$13,000.00	\$13,000.00		\$13,000.00
10-14013-5810000	STATE RETIREMENT SYSTEM	\$2,488.32	\$5,302.00	\$5,302.00	\$3,155.00	\$2,826.00	\$2,826.00		\$2,826.00
10-14013-5830000	SOCIAL SECURITY EMPLR CONTRIB	\$759.00	\$1,576.00	\$1,576.00	\$893.00	\$893.00	\$893.00		\$893.00
10-14013-5850000	UNEMPLOYMENT INSURANCE	\$205.00	\$326.00	\$326.00	\$98.00	\$98.00	\$98.00		\$98.00
10-14013-5852000	DISABILITY INSURANCE	\$11.68	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00		\$50.00
10-14013-5860000	HOSPITAL & MEDICAL INSURANCE	\$1,890.75	\$6,090.00	\$6,090.00	\$4,569.00	\$4,712.00	\$4,712.00		\$4,712.00
10-14013-5890000	MEDICARE EMPLR CONTRIB	\$177.50	\$265.00	\$265.00	\$269.00	\$269.00	\$269.00		\$269.00
	Total Fringes	\$5,491.85	\$12,726.00	\$12,726.00	\$8,942.00	\$8,782.00	\$8,782.00		\$8,782.00

2014 Delaware County Budget									
Account Number	Description	Actual 2013	Adopted Budget 2013	Modified Budget 2013	Department Request 2014	Budget Oversight Recommendation	Adopted Budget 2014		
14018	Long Term Health Care								
10-14018-54198301	ETHIC FEES	\$1,621.53	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	Total Revenues	\$1,621.53	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
10-14018-54145000	CASH ASSESSMENT	\$21.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
10-14018-54200059	CONTRACTED SERV - HCR	\$53,678.25	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
10-14018-54200070	CONTRACTUAL AIDS HEA	\$400.40	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
10-14018-54200075	CONTRACTUAL AIDS PCA	\$1,219.40	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
10-14018-54200080	POSTAGE	\$9,300.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
10-14018-54293020	PROF FEES ACCOUNTING	\$1,930.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
10-14018-54533520	PROF FEES PHYSICAL THERAPY	\$85.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
10-14018-54580010	SOFTWARE MANT AND SUPPORT	\$25.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
10-14018-54652020	WAWERED SERVICES MEALS (HP)	\$1,054.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
10-14018-54662040	WAWERED SERVICES LIFELINE	\$493.25	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
10-14018-54662100	WAWERED SERVICES MEALS CONIS	\$19,493.76	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	Total Contractual	\$49,493.76	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	Total Contractual Expenses	\$49,493.76	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	Total Revenues	\$57,671.53	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	Total Long Term Health Care	\$17,971.73	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
14035	CSHCN (Children w/ Special High Care Needs)								
10-14035-54446108	FEDERAL CSHCN	\$17,229.47	\$17,645.00	\$17,645.00	\$17,645.00		\$17,645.00	\$17,645.00	\$17,645.00
	Total Revenues	\$17,229.47	\$17,645.00	\$17,645.00	\$17,645.00		\$17,645.00	\$17,645.00	\$17,645.00
10-14035-54000000	PERSONAL SERVICES EXP-CSHCN	\$18,334.42	\$25,394.00	\$25,394.00	\$17,400.00		\$17,400.00	\$17,400.00	\$17,400.00
10-14035-54160000	COMMUNICATIONS TELEPHONE	\$8.88	\$50.00	\$50.00	\$200.00		\$200.00	\$200.00	\$200.00
10-14035-54160000	COMMUNITY OUTREACH & EDUCATION	\$1,207.46	\$1,850.00	\$1,850.00	\$2,500.00		\$2,500.00	\$2,500.00	\$2,500.00

2014 Delaware County Budget									
Account Number	Description	Actual 2012	Adopted Budget 2013	Modified Budget 2013	Department Request 2014	Budget Over/short Recommendation	Adopted Budget 2014		
10-14035-5419500	CONSULTANT	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00	\$400.00		\$400.00
10-14035-5446500	MISCELLANEOUS	\$981.25	\$950.00	\$950.00	\$100.00	\$100.00	\$100.00		\$100.00
10-14035-5452000	POSTAGE	\$31.40	\$250.00	\$250.00	\$100.00	\$100.00	\$100.00		\$100.00
10-14035-5469520	SUPPLIES OFFICE	\$103.28	\$1,000.00	\$1,000.00	\$500.00	\$500.00	\$500.00		\$500.00
10-14035-54615010	TRAINING DEPARTMENT	\$1,675.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00		\$300.00
	Total Contractual	\$3,707.29	\$4,000.00	\$4,000.00	\$4,100.00	\$4,100.00	\$4,100.00		\$4,100.00
10-14035-5810000	STATE RETIREMENT SYSTEM	\$2,832.72	\$5,290.00	\$5,290.00	\$3,013.00	\$3,415.00	\$3,415.00		\$3,415.00
10-14035-5830000	SOCIAL SECURITY EMPLO CONTRIB	\$1,122.33	\$1,570.00	\$1,570.00	\$1,079.00	\$1,079.00	\$1,079.00		\$1,079.00
10-14035-5850000	UNEMPLOYMENT INSURANCE	\$129.00	\$327.00	\$327.00	\$105.00	\$105.00	\$105.00		\$105.00
10-14035-5855000	DISABILITY INSURANCE	\$24.28	\$53.00	\$53.00	\$38.00	\$38.00	\$38.00		\$38.00
10-14035-5860000	HOSPITAL & MEDICAL INSURANCE	\$5,562.14	\$5,988.00	\$5,988.00	\$5,985.00	\$5,985.00	\$5,985.00		\$5,985.00
10-14035-5860000	MEDICARE EMPLO CONTRIB	\$282.48	\$388.00	\$388.00	\$352.00	\$352.00	\$352.00		\$352.00
	Total Fringes	\$9,954.55	\$13,660.00	\$13,660.00	\$10,970.00	\$10,970.00	\$10,970.00		\$10,970.00
	Total Personal Services	\$19,354.42	\$25,984.00	\$25,984.00	\$17,400.00	\$17,400.00	\$17,400.00		\$17,400.00
	Total Contractual Expenses	\$3,707.29	\$4,000.00	\$4,000.00	\$4,100.00	\$4,100.00	\$4,100.00		\$4,100.00
	Total Fringes	\$9,954.55	\$13,660.00	\$13,660.00	\$10,970.00	\$10,970.00	\$10,970.00		\$10,970.00
	Total Expenses	\$37,896.26	\$42,664.00	\$42,664.00	\$32,470.00	\$32,470.00	\$32,470.00		\$32,470.00
	Total Revenues	\$17,228.47	\$17,645.00	\$17,645.00	\$17,645.00	\$17,645.00	\$17,645.00		\$17,645.00
	Total CSFHCY (Children w/ Special Hld. Care Needs)	\$14,766.73	\$25,349.00	\$25,349.00	\$14,695.00	\$14,695.00	\$14,695.00		\$14,695.00
14842 Rabies Control									
10-14042-4120500	GIFTS AND DONATIONS	\$1,367.14	\$1,500.00	\$1,500.00	\$2,000.00	\$2,000.00	\$2,000.00		\$2,000.00
10-14042-4134500	STATE PUBLIC HEALTH CTR	\$10,256.91	\$12,258.00	\$12,258.00	\$14,500.00	\$14,500.00	\$14,500.00		\$14,500.00
10-14042-4339500	STATE PH OTR ART 6	\$24,244.00	\$65,000.00	\$65,000.00	\$35,000.00	\$35,000.00	\$35,000.00		\$35,000.00
	Total Revenues	\$35,872.05	\$78,758.00	\$78,758.00	\$51,500.00	\$51,500.00	\$51,500.00		\$51,500.00
10-14042-5410500	ADVERTISING	\$0.00	\$200.00	\$200.00	\$500.00	\$500.00	\$500.00		\$500.00
10-14042-5418000	COMMUNICATIONS TELEPHONE	\$198.22	\$150.00	\$150.00	\$400.00	\$400.00	\$400.00		\$400.00
10-14042-5418000	COMMUNITY OUTREACH & EDUCATION	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00		\$2,000.00
10-14042-5420100	DISPOSALS INFECTIOUS WASTE	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00	\$400.00		\$400.00
10-14042-5427500	LAB PROCESSING SPECIMENS	\$296.66	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00		\$2,000.00
10-14042-5451000	PERMITS	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00		\$0.00
10-14042-5452000	POSTAGE	\$457.87	\$400.00	\$400.00	\$500.00	\$500.00	\$500.00		\$500.00
10-14042-5453500	PROF FEE CLERICAL	\$740.98	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00		\$2,000.00
10-14042-5453500	PROF FEE VETERINARIAN	\$4,622.08	\$7,000.00	\$7,000.00	\$5,000.00	\$5,000.00	\$5,000.00		\$5,000.00
10-14042-5459500	SUPPLIES HUMAN VACCINE	\$1,563.22	\$20,850.00	\$20,850.00	\$18,000.00	\$18,000.00	\$18,000.00		\$18,000.00
10-14042-5459520	SUPPLIES MEDICAL	\$320.10	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00		\$700.00
10-14042-5459520	SUPPLIES ANIMAL VACCINE	\$2,589.00	\$3,800.00	\$3,800.00	\$4,000.00	\$4,000.00	\$4,000.00		\$4,000.00
10-14042-5459520	SUPPLIES OFFICE	\$0.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00		\$50.00
	Total Contractual	\$10,708.57	\$37,350.00	\$37,350.00	\$35,000.00	\$35,000.00	\$35,000.00		\$35,000.00
	Total Contractual Expenses	\$10,708.57	\$37,350.00	\$37,350.00	\$35,000.00	\$35,000.00	\$35,000.00		\$35,000.00
	Total Expenses	\$10,708.57	\$37,350.00	\$37,350.00	\$35,000.00	\$35,000.00	\$35,000.00		\$35,000.00

2014 Delaware County Budget									
Account Number	Description	Actual 2012	Adopted Budget 2013	Modified Budget 2013	Department Request 2014	Budget Oversight Recommendation	Adopted Budget 2014		
14889 CPSE 3-5									
10-14890-41180100	PUBLIC HEALTH FEES	\$367,668.99	\$1,500,000.00	(\$150,000.00)	(\$350,000.00)	(\$350,000.00)	(\$350,000.00)		(\$350,000.00)
10-14890-42270101	PRIOR YEAR REVENUE	(\$14,367.48)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-14890-43348000	STATE CPSE	(\$1,081,897.29)	(\$1,212,000.00)	(\$1,212,000.00)	(\$1,383,000.00)	(\$1,383,000.00)	(\$1,383,000.00)		(\$1,383,000.00)
	Total Revenues	(\$1,464,281.72)	(\$1,382,000.00)	(\$1,382,000.00)	(\$1,733,000.00)	(\$1,733,000.00)	(\$1,733,000.00)		(\$1,733,000.00)
10-14890-51000000	PERSONAL SERVICES EXP-PHCEED	\$109,634.44	\$124,186.00	\$124,186.00	\$140,153.00	\$140,153.00	\$140,153.00		\$140,153.00
10-14890-54100000	ADMINISTRATION EXPENSE	\$51,687.33	\$55,000.00	\$74,041.53	\$55,000.00	\$55,000.00	\$55,000.00		\$55,000.00
10-14890-54105000	ADVERTISING	\$1,102.36	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00		\$1,800.00
10-14890-54180000	COMMUNICATION TELEPHONE	\$112.72	\$200.00	\$200.00	\$1,000.00	\$1,000.00	\$1,000.00		\$1,000.00
10-14890-54195000	CONSULTANT	\$679.27	\$5,900.00	\$5,900.00	\$2,000.00	\$2,000.00	\$2,000.00		\$2,000.00
10-14890-54250000	EDUCATION SERVICES	\$972,425.29	\$1,500,000.00	\$1,500,000.00	\$1,600,000.00	\$1,600,000.00	\$1,600,000.00		\$1,600,000.00
10-14890-54255000	EVAL & TESTING	\$76,142.00	\$87,000.00	\$87,000.00	\$85,000.00	\$85,000.00	\$85,000.00		\$85,000.00
10-14890-54485000	IT/NERATE PROVIDERS	\$370,575.55	\$450,000.00	\$450,000.00	\$480,000.00	\$480,000.00	\$480,000.00		\$480,000.00
10-14890-54520000	MISCELLANEOUS	\$96.72	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00		\$200.00
10-14890-54520010	POSTAGE	\$666.76	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00		\$1,000.00
10-14890-54590010	SOFTWARE MAINT AND SUPPORT	\$7,610.00	\$7,650.00	\$7,650.00	\$7,650.00	\$7,650.00	\$7,650.00		\$7,650.00
10-14890-54593020	SUPPLIES OFFICE	\$729.30	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00		\$1,000.00
10-14890-54593035	SUPPLIES THERAPY	\$262.23	\$800.00	\$800.00	\$1,000.00	\$1,000.00	\$1,000.00		\$1,000.00
10-14890-54616010	TRAINING DEPARTMENT	\$45.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00		\$250.00
10-14890-54620000	TRANSPORTATION	\$647,066.13	\$758,000.00	\$758,000.00	\$896,000.00	\$896,000.00	\$896,000.00		\$896,000.00
	Total Contractual	\$2,129,134.66	\$2,868,460.00	\$2,868,460.00	\$3,143,900.00	\$3,143,900.00	\$3,143,900.00		\$3,143,900.00
10-14890-58100000	STATE RETIREMENT SYSTEM	\$20,384.69	\$25,377.00	\$25,377.00	\$30,715.00	\$30,715.00	\$30,715.00		\$30,715.00
10-14890-58300000	SOCIAL SECURITY EMER CONTRIB	\$5,494.87	\$7,700.00	\$8,689.00	\$8,689.00	\$8,689.00	\$8,689.00		\$8,689.00
10-14890-58500000	UNEMPLOYMENT INSURANCE	\$993.00	\$1,520.00	\$1,520.00	\$841.00	\$870.00	\$870.00		\$870.00
10-14890-58550000	DISABILITY INSURANCE	\$190.70	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00		\$250.00
10-14890-58600000	HOSPITAL & MEDICAL INSURANCE	\$45,587.64	\$30,887.00	\$30,887.00	\$40,852.00	\$37,537.00	\$37,537.00		\$37,537.00
10-14890-58600000	MEDICARE ENPLR CONTRIB	\$1,262.21	\$1,801.00	\$1,801.00	\$2,032.00	\$2,032.00	\$2,032.00		\$2,032.00
	Total Pensions	\$73,942.16	\$87,521.00	\$87,521.00	\$103,222.00	\$103,222.00	\$103,222.00		\$103,222.00
	Total Personal Services	\$109,634.44	\$124,186.00	\$124,186.00	\$140,153.00	\$140,153.00	\$140,153.00		\$140,153.00
	Total Contractual Expenses	\$2,129,134.66	\$2,868,460.00	\$2,868,460.00	\$3,143,900.00	\$3,143,900.00	\$3,143,900.00		\$3,143,900.00
	Total Pensions	\$73,942.16	\$87,521.00	\$87,521.00	\$103,222.00	\$103,222.00	\$103,222.00		\$103,222.00
	Total Expenses	\$2,312,812.28	\$3,060,107.00	\$3,117,146.53	\$3,367,275.00	\$3,367,275.00	\$3,367,275.00		\$3,367,275.00
	Total Revenues	(\$1,464,281.72)	(\$1,382,000.00)	(\$1,382,000.00)	(\$1,733,000.00)	(\$1,733,000.00)	(\$1,733,000.00)		(\$1,733,000.00)
	Total CPSE 3-5	\$848,631.56	\$1,498,017.00	\$1,498,017.00	\$1,434,275.00	\$1,434,275.00	\$1,434,275.00		\$1,434,275.00
14870 Child Health Program									
10-14870-41180100	PUBLIC HEALTH FEES	\$0.00	(\$400.00)	(\$400.00)	(\$400.00)	(\$400.00)	(\$400.00)		(\$400.00)
	Total Revenues	\$0.00	(\$400.00)	(\$400.00)	(\$400.00)	(\$400.00)	(\$400.00)		(\$400.00)

2014 Delaware County Budget									
Account Number	Description	Actual 2012	Adopted Budget 2013	Modified Budget 2013	Department Request 2014	Budget Oversight Recommendation	Adopted Budget 2014	Budget 2014	
10-14070-54653380	PROF FEES PHYSICIAN	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
10-14070-54653390	SUPPLIES ANTIGEN	\$0.00	\$0.00	\$0.00	\$700.00	\$700.00	\$700.00	\$700.00	
10-14070-54653400	SUPPLIES MEDICATIONS	\$2,714.70	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	
10-14070-54660000	XRAY'S LABORATORY	\$884.28	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
	Total Contractual	\$3,412.98	\$4,500.00	\$4,500.00	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00	
	Total Contractual Expense	\$3,412.98	\$4,500.00	\$4,500.00	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00	
	Total Expenses	\$3,412.98	\$4,500.00	\$4,500.00	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00	
	Total Revenues	\$0.00	(\$400.00)	(\$400.00)	(\$400.00)	(\$400.00)	(\$400.00)	(\$400.00)	(\$400.00)
	Total Child Health Program	\$3,412.98	\$4,100.00	\$4,100.00	\$4,600.00	\$4,600.00	\$4,600.00	\$4,600.00	(\$400.00)
14674 Other Communicable Programs									
10-14074-54375000	LAB PROCESSING SPECIMENS	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	
10-14074-54465000	MISCELLANEOUS	\$306.47	\$1,200.00	\$1,200.00	\$500.00	\$500.00	\$500.00	\$500.00	
10-14074-54520000	POSTAGE	\$50.82	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	
10-14074-54595100	SUPPLIES HUMAN VACCINE	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	
10-14074-54595200	SUPPLIES MEDICATIONS	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	
	Total Contractual	\$357.29	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	
	Total Contractual Expense	\$357.29	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	
	Total Expenses	\$357.29	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	
	Total Other Communicable Programs	\$357.29	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	
	TOTAL PUBLIC HEALTH	\$1,720,093.02	\$2,857,446.00	\$2,974,387.33	\$3,832,048.00	\$2,524,111.00	\$4,628,111.00	\$4,628,111.00	
14210 Mental Health Administration									
10-14310-41162000	MENTAL HEALTH OTHER	(\$15,813.89)	(\$15,000.00)	(\$15,000.00)	(\$15,000.00)	(\$15,000.00)	(\$15,000.00)	(\$15,000.00)	
10-14310-41162001	MENTAL HEALTH SELF PAY	(\$50,918.34)	(\$50,343.00)	(\$50,343.00)	(\$50,322.00)	(\$50,322.00)	(\$50,322.00)	(\$50,322.00)	
10-14310-41162002	MENTAL HEALTH MEDICAD	(\$405,035.19)	(\$450,000.00)	(\$450,000.00)	(\$52,000.00)	(\$52,000.00)	(\$52,000.00)	(\$52,000.00)	
10-14310-41162003	MENTAL HEALTH MEDICAD	(\$455,140.34)	(\$550,000.00)	(\$550,000.00)	(\$125,000.00)	(\$85,000.00)	(\$85,000.00)	(\$85,000.00)	
10-14310-41162004	MENTAL HEALTH INSURANCE	(\$242,326.50)	(\$305,000.00)	(\$305,000.00)	(\$550,000.00)	(\$550,000.00)	(\$550,000.00)	(\$550,000.00)	
10-14310-4349000	STATE MENTAL HEALTH	(\$67,084.00)	(\$67,084.00)	(\$67,084.00)	(\$67,084.00)	(\$67,084.00)	(\$67,084.00)	(\$67,084.00)	
10-14310-4349001	STATE MENTAL HEALTH ADJ	\$0.00	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)	
10-14310-4349004	STATE MENTAL HEALTH RV	(\$5,910.00)	(\$5,910.00)	(\$5,910.00)	(\$5,910.00)	(\$5,910.00)	(\$5,910.00)	(\$5,910.00)	
10-14310-4349006	STATE MENTAL HEALTH LOC ASST	(\$10,772.00)	(\$10,772.00)	(\$10,772.00)	(\$10,772.00)	(\$10,772.00)	(\$10,772.00)	(\$10,772.00)	
10-14310-4349007	STATE MENTAL HEALTH MR LOCAL	(\$43,483.00)	(\$43,483.00)	(\$43,483.00)	(\$43,483.00)	(\$43,483.00)	(\$43,483.00)	(\$43,483.00)	
10-14310-4349008	STATE MENTAL HEALTH MR OI629	(\$27,008.00)	(\$27,008.00)	(\$27,008.00)	(\$27,008.00)	(\$27,008.00)	(\$27,008.00)	(\$27,008.00)	
10-14310-4449000	FEDERAL SALARY SHARING MR	(\$82,000.00)	(\$82,000.00)	(\$82,000.00)	(\$82,000.00)	(\$82,000.00)	(\$82,000.00)	(\$82,000.00)	

2014 Delaware County Budget									
Account Number	Description	Actual 2013	Adopted Budget 2013	Modified Budget 2013	Department Request 2014	Budget Oversight Reappropriation	Adopted Budget 2014		
	Total Revenues	(\$1,405,494.02)	(\$1,688,425.00)	(\$1,688,425.00)	(\$1,709,579.00)	(\$1,659,579.00)	(\$1,659,579.00)		
10-14310-51000000	PERSONAL SERVICES EXP-MHC	\$1,024,981.79	\$1,115,334.00	\$1,115,334.00	\$1,139,257.00	\$1,099,325.00	\$1,099,325.00		\$1,099,325.00
10-14310-52000000	EQUIPMENT & CAPITAL OUTLAY	\$5,884.00	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00		\$19,000.00
10-14310-54105020	ADVERTISING RECRUITMENT	\$2,260.89	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00		\$1,200.00
10-14310-54110000	BOOKS MAGAZINES PROF JOURNALS	\$888.84	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00		\$750.00
10-14310-54110080	COMMUNICATIONS INTERNET	\$701.26	\$1,000.00	\$1,000.00	\$500.00	\$500.00	\$500.00		\$500.00
10-14310-54118080	COMMUNICATIONS TELEPHONE	\$8,370.59	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00		\$10,000.00
10-14310-54118070	COMMUNICATIONS CELL PHONE	\$801.31	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00		\$1,200.00
10-14310-54118070	COMMUNICATIONS DIR LISTING	\$45.81	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00		\$1,500.00
10-14310-54190000	CONSULTANT	\$3,727.90	\$7,420.00	\$7,420.00	\$7,420.00	\$7,420.00	\$7,420.00		\$7,420.00
10-14310-54215115	CONSULTANT - PMP	\$21,105.00	\$101,925.00	\$101,925.00	\$101,920.00	\$101,920.00	\$101,920.00		\$101,920.00
10-14310-54225000	DUES AND MEMBERSHIPS	\$2,980.00	\$2,450.00	\$2,450.00	\$2,450.00	\$2,450.00	\$2,450.00		\$2,450.00
10-14310-54300000	FEES - CREDIT CARDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-14310-54300000	INSURANCE UNALLOCATED COUNTY	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00		\$10,000.00
10-14310-54418040	MAINT & REPAIR BUILDING	\$12,445.68	\$14,468.00	\$14,468.00	\$14,468.00	\$14,468.00	\$14,468.00		\$14,468.00
10-14310-54420000	MAINTENANCE AGREEMENTS	\$44,494.89	\$34,500.00	\$34,500.00	\$34,500.00	\$34,500.00	\$34,500.00		\$34,500.00
10-14310-54430000	HEALTH INS CLERK	\$1,801.46	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00		\$2,200.00
10-14310-54460000	MISCELLANEOUS	\$145.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00		\$600.00
10-14310-54460000	OFFICE EXPENSE	\$78.54	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00		\$400.00
10-14310-54460000	POSTAGE	\$3,040.98	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00		\$4,000.00
10-14310-54460000	PRESCRIPTION DRUGS	\$0.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00		\$400.00
10-14310-544535120	PROF FEES AUDITING	\$0.00	\$5,300.00	\$5,300.00	\$5,300.00	\$5,300.00	\$5,300.00		\$5,300.00
10-14310-54455000	RENTAL EASE BUILDING	\$3,866.54	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00		\$4,000.00
10-14310-54455000	RENTAL EASE COPPER	\$4,437.64	\$5,300.00	\$5,300.00	\$5,300.00	\$5,300.00	\$5,300.00		\$5,300.00
10-14310-54460000	RENTAL EASE POSTAGE METER	\$804.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00		\$1,000.00
10-14310-54460000	RENTAL EASE STORAGE	\$1,310.40	\$1,315.00	\$1,315.00	\$1,315.00	\$1,315.00	\$1,315.00		\$1,315.00
10-14310-54460000	SUPPLIES OFFICE	\$6,307.27	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00		\$8,000.00
10-14310-544619000	TRAINING	\$750.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00		\$1,500.00
10-14310-544619010	TRAINING DEPARTMENT	\$38.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-14310-544619020	TRAINING CONFERENCE/SCHOOL	\$468.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-14310-544619030	TRAINING SEMINAR/MEETING	\$242.63	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00		\$4,000.00
10-14310-54462000	TRAVEL	\$1,240.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-14310-54468010	TRAVEL DEPARTMENT	\$65.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-14310-54462000	TRAVEL CONFERENCE/SCHOOL	\$179.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-14310-544645000	TRAVEL IN COUNTY	\$7,794.86	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00		\$10,000.00
10-14310-544645000	UTILITIES	\$657.70	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00		\$700.00
10-14310-544645040	UTILITIES WATER & SEWER	\$139,422.97	\$236,073.00	\$236,073.00	\$233,473.00	\$233,473.00	\$233,473.00		\$233,473.00
10-14310-55100000	STATE RETIREMENT SYSTEM	\$187,442.34	\$298,050.00	\$298,050.00	\$298,716.00	\$298,716.00	\$298,716.00		\$298,716.00
10-14310-55300000	SOCIAL SECURITY EMPLO CONTRIB	\$55,492.26	\$69,151.00	\$69,151.00	\$70,634.00	\$70,634.00	\$70,634.00		\$70,634.00
10-14310-55500000	UNEMPLOYMENT INSURANCE	\$5,082.40	\$5,624.00	\$5,624.00	\$5,914.00	\$5,914.00	\$5,914.00		\$5,914.00
10-14310-55500000	DISABILITY INSURANCE	\$1,189.84	\$1,454.00	\$1,454.00	\$1,454.00	\$1,454.00	\$1,454.00		\$1,454.00
10-14310-56600000	HOSPITAL & MEDICAL INSURANCE	\$247,374.59	\$295,500.00	\$295,500.00	\$307,651.00	\$307,651.00	\$307,651.00		\$307,651.00
10-14310-56800000	MEDICARE EMPLO CONTRIB	\$13,906.33	\$18,172.00	\$18,172.00	\$18,518.00	\$18,518.00	\$18,518.00		\$18,518.00
	Total Expenses	\$512,034.18	\$524,957.00	\$524,957.00	\$564,798.00	\$559,084.00	\$559,084.00		\$559,084.00

2014 Delaware County Budget									
Account Number	Description	Actual 2012	Adopted Budget 2012	Modified Budget 2013	Department Request 2014	Budget Oversight Recommendation	Adopted Budget 2014		
	Total Personal Services	\$1,024,861.78	\$1,115,334.00	\$1,139,287.00	\$1,139,287.00	\$1,099,205.00	\$1,099,205.00	\$1,099,205.00	\$1,099,205.00
	Total Equipment	\$5,884.00	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00
	Total Contractual Expense	\$139,472.87	\$236,075.00	\$236,075.00	\$233,473.00	\$233,473.00	\$233,473.00	\$233,473.00	\$233,473.00
	Total Fringe	\$512,034.16	\$624,957.00	\$624,957.00	\$664,788.00	\$660,684.00	\$660,684.00	\$660,684.00	\$660,684.00
	Total Expenses	\$1,682,372.91	\$1,995,366.00	\$1,995,366.00	\$2,048,513.00	\$1,993,962.00	\$1,993,962.00	\$1,993,962.00	\$1,993,962.00
	Total Revenues	\$1,405,494.03	\$1,688,425.00	\$1,688,425.00	\$1,709,579.00	\$1,659,579.00	\$1,659,579.00	\$1,659,579.00	\$1,659,579.00
	Total Mental Health Administration	\$276,828.91	\$266,339.00	\$266,339.00	\$246,339.00	\$242,313.00	\$242,313.00	\$242,313.00	\$242,313.00
14317 Community Support Services									
10-14311-41152002	MENTAL HEALTH MEDICAD	\$0.00	\$21,726.00	\$21,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14311-42270100	REFUNDS OF PRIOR YEARS EXPEND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14311-43340400	STATE COM SUPPORT SYSTEM	\$384,883.00	\$387,164.00	\$387,164.00	\$372,641.00	\$369,537.00	\$369,537.00	\$369,537.00	\$369,537.00
10-14311-43340402	STATE RIV	\$401,350.00	\$422,876.00	\$422,876.00	\$382,876.00	\$382,876.00	\$382,876.00	\$382,876.00	\$382,876.00
10-14311-43340403	STATE RIV II & III	\$65,440.00	\$55,440.00	\$55,440.00	\$68,440.00	\$65,440.00	\$65,440.00	\$65,440.00	\$65,440.00
10-14311-43340412	STATE RIV HOMELESS MICA	\$0.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00
10-14311-43340417	STATE SCH SA	\$51,152.00	\$53,357.00	\$53,357.00	\$53,357.00	\$53,357.00	\$53,357.00	\$53,357.00	\$53,357.00
10-14311-43340453	STATE MH SUP HOUSING PGM	\$225,144.00	\$230,244.00	\$230,244.00	\$237,919.00	\$237,919.00	\$237,919.00	\$237,919.00	\$237,919.00
10-14311-43340455	STATE SUP EMPLOYMENT	\$29,602.00	\$29,602.00	\$29,602.00	\$29,602.00	\$29,602.00	\$29,602.00	\$29,602.00	\$29,602.00
	Total Revenues	\$1,039,421.00	\$1,145,454.00	\$1,145,454.00	\$1,106,890.00	\$1,103,776.00	\$1,103,776.00	\$1,103,776.00	\$1,103,776.00
10-14311-51100000	PERSONAL SERVICES EXPENSE	\$57,209.94	\$61,517.00	\$61,517.00	\$63,072.00	\$63,072.00	\$63,072.00	\$63,072.00	\$63,072.00
10-14311-54110000	COMMUNICATIONS INTERNET	\$74.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14311-54110005	COMMUNICATIONS TELEPHONE	\$182.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14311-54415000	MAINT & REPAIR SVCS	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
10-14311-54439000	HEALTH INS CLERK	\$177.34	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
10-14311-54458001	PSYCHOSOCIAL CLUB CONTR(REHAB)	\$173,801.00	\$173,801.00	\$173,801.00	\$173,801.00	\$173,801.00	\$173,801.00	\$173,801.00	\$173,801.00
10-14311-54458003	INTENSIVE CASE MNGT CONT	\$14,923.00	\$21,576.00	\$21,576.00	\$21,576.00	\$21,576.00	\$21,576.00	\$21,576.00	\$21,576.00
10-14311-54458005	RIV PSC CONT RSS	\$21,143.00	\$21,143.00	\$21,143.00	\$21,143.00	\$21,143.00	\$21,143.00	\$21,143.00	\$21,143.00
10-14311-54458006	RIV TR CO NETWORK DEV CON RSS	\$52,819.00	\$85,440.00	\$85,440.00	\$85,440.00	\$85,440.00	\$85,440.00	\$85,440.00	\$85,440.00
10-14311-54458007	MVIC RSS	\$77,389.00	\$77,389.00	\$77,389.00	\$77,389.00	\$77,389.00	\$77,389.00	\$77,389.00	\$77,389.00
10-14311-54458009	RIV AFF BUS (THEATER) CONT	\$35,301.00	\$33,301.00	\$33,301.00	\$33,301.00	\$33,301.00	\$33,301.00	\$33,301.00	\$33,301.00
10-14311-54458006	RIV AFF (SHOP) CONT R&S	\$36,447.00	\$36,447.00	\$36,447.00	\$36,447.00	\$36,447.00	\$36,447.00	\$36,447.00	\$36,447.00
10-14311-54458010	MICA CONTRACT R&S	\$57,309.00	\$57,309.00	\$57,309.00	\$57,309.00	\$57,309.00	\$57,309.00	\$57,309.00	\$57,309.00
10-14311-54458011	AFTER SCHOOL PREVENTION CNTRCT	\$1,670.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14311-54458012	HOMELESS MICA CONTRACT	\$0.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00
10-14311-54458015	CLIENT WORKER TRANSPORT	\$73,954.00	\$73,954.00	\$73,954.00	\$73,954.00	\$73,954.00	\$73,954.00	\$73,954.00	\$73,954.00
10-14311-54458017	SUPPORTED CASE MNGT	\$48,826.00	\$53,357.00	\$53,357.00	\$53,357.00	\$53,357.00	\$53,357.00	\$53,357.00	\$53,357.00
10-14311-54458020	NURSE PRACTITIONER R&S	\$68,369.00	\$101,797.00	\$101,797.00	\$101,797.00	\$101,797.00	\$101,797.00	\$101,797.00	\$101,797.00
10-14311-54458053	MH SUPPORTED HOUSING PROGRAM	\$179,264.00	\$179,264.00	\$179,264.00	\$165,500.00	\$165,500.00	\$165,500.00	\$165,500.00	\$165,500.00
10-14311-54458055	SUPPORTED EMPLOYMENT CONTRACT	\$30,968.00	\$29,602.00	\$29,602.00	\$29,602.00	\$29,602.00	\$29,602.00	\$29,602.00	\$29,602.00
10-14311-54458059	SUPPLIES OFFICE	\$0.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00
10-14311-54458060	TRANSPORTATION	\$56,464.00	\$56,464.00	\$56,464.00	\$56,464.00	\$56,464.00	\$56,464.00	\$56,464.00	\$56,464.00

2014 Delaware County Budget									
Account Number	Description	Actual Budget 2012	Adopted Budget 2013	Modified Budget 2014	Department Request 2014	Budget Overage Recommendation	Adopted Budget 2014		
	Total Contractual	\$975,271.77	\$1,036,449.00	\$1,036,449.00	\$992,685.00	\$43,764.00	\$992,685.00		\$992,685.00
10-14311-58100000	STATE RETIREMENT SYSTEM	\$9,209.98	\$13,781.00	\$13,781.00	\$15,492.00	\$1,711.00	\$13,782.00		\$13,782.00
10-14311-58200000	SOCIAL SECURITY EMPLO. CONTRIB	\$2,822.25	\$3,814.00	\$3,814.00	\$3,910.00	\$96.00	\$3,910.00		\$3,910.00
10-14311-58500000	UNEMPLOYMENT INSURANCE	\$398.00	\$398.00	\$398.00	\$378.00	\$20.00	\$378.00		\$378.00
10-14311-58550000	DISABILITY INSURANCE	\$132.08	\$143.00	\$143.00	\$143.00	\$0.00	\$143.00		\$143.00
10-14311-58600000	HOSPITAL & MEDICAL INSURANCE	\$26,840.05	\$28,470.00	\$28,470.00	\$30,285.00	\$1,815.00	\$28,471.00		\$28,471.00
10-14311-58900000	MEDICARE EMPLO. CONTRIB	\$660.05	\$892.00	\$892.00	\$915.00	\$23.00	\$915.00		\$915.00
	Total Fringes	\$39,061.01	\$47,488.00	\$47,488.00	\$51,723.00	\$4,235.00	\$48,018.00		\$48,018.00
	Total Personnel Services	\$57,209.94	\$67,517.00	\$67,517.00	\$73,013.00	\$5,496.00	\$69,072.00		\$69,072.00
	Total Contractual Expenses	\$975,271.77	\$1,036,449.00	\$1,036,449.00	\$992,685.00	\$43,764.00	\$992,685.00		\$992,685.00
	Total Fringes	\$39,061.01	\$47,488.00	\$47,488.00	\$51,723.00	\$4,235.00	\$48,018.00		\$48,018.00
	Total Expenses	\$977,497.78	\$1,145,454.00	\$1,145,454.00	\$1,104,808.00	\$40,646.00	\$1,103,776.00		\$1,103,776.00
	Total Revenues	(\$1,039,421.00)	(\$1,145,454.00)	(\$1,145,454.00)	(\$1,106,880.00)	\$38,574.00	(\$1,103,776.00)		(\$1,103,776.00)
	Total Community Support Services	(\$87,826.23)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
16312 Mental Health Crisis Svc Program									
10-14312-41188800	OTR HEALTH DEPT INCOME	\$48,941.00)	(\$10,758.00)	(\$10,758.00)	(\$13,758.00)	\$3,000.00	(\$11,813.00)		(\$11,813.00)
10-14312-43349001	STATE MH RIV CRISIS	(\$97,826.00)	(\$87,826.00)	(\$87,826.00)	(\$87,826.00)	\$0.00	(\$87,826.00)		(\$87,826.00)
10-14312-43349025	STATE AID CRISIS	(\$22,672.00)	(\$22,672.00)	(\$22,672.00)	(\$22,672.00)	\$0.00	(\$22,672.00)		(\$22,672.00)
	Total Revenues	(\$39,492.00)	(\$101,256.00)	(\$101,256.00)	(\$104,256.00)	\$3,000.00	(\$102,411.00)		(\$102,411.00)
10-14312-51000000	PERSONAL SERVICES EXP-WHICS	\$53,326.76	\$54,326.00	\$54,326.00	\$55,413.00	\$1,087.00	\$55,413.00		\$55,413.00
10-14312-54439000	HEALTH INS CLERK	\$48.97	\$150.00	\$150.00	\$150.00	\$0.00	\$150.00		\$150.00
10-14312-54480025	MH CRISIS CONTRACT	\$22,672.00	\$22,672.00	\$22,672.00	\$22,672.00	\$0.00	\$22,672.00		\$22,672.00
10-14312-54615000	TRAINING	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00		\$100.00
10-14312-54625000	TRAVEL	\$0.00	\$50.00	\$50.00	\$50.00	\$0.00	\$50.00		\$50.00
	Total Contractual	\$72,769.97	\$72,762.00	\$72,762.00	\$73,872.00	\$1,110.00	\$72,762.00		\$72,762.00
10-14312-59100000	STATE RETIREMENT SYSTEM	\$8,196.75	\$12,115.00	\$12,115.00	\$13,495.00	\$1,380.00	\$11,985.00		\$11,985.00
10-14312-59300000	SOCIAL SECURITY EMPLO. CONTRIB	\$3,182.44	\$3,986.00	\$3,986.00	\$4,496.00	\$510.00	\$3,496.00		\$3,496.00
10-14312-59500000	UNEMPLOYMENT INSURANCE	\$320.00	\$320.00	\$320.00	\$332.00	\$12.00	\$332.00		\$332.00
10-14312-59550000	DISABILITY INSURANCE	\$46.04	\$71.00	\$71.00	\$71.00	\$0.00	\$71.00		\$71.00
10-14312-59600000	HOSPITAL & MEDICAL INSURANCE	\$6,538.57	\$7,296.00	\$7,296.00	\$7,784.00	\$488.00	\$7,415.00		\$7,415.00
10-14312-59800000	MEDICARE EMPLO. CONTRIB	\$744.29	\$788.00	\$788.00	\$803.00	\$15.00	\$803.00		\$803.00
	Total Fringes	\$20,049.09	\$23,958.00	\$23,958.00	\$25,871.00	\$1,913.00	\$24,068.00		\$24,068.00
	Total Personnel Services	\$53,326.76	\$54,326.00	\$54,326.00	\$55,413.00	\$1,087.00	\$55,413.00		\$55,413.00
	Total Contractual Expenses	\$22,789.97	\$22,972.00	\$22,972.00	\$23,872.00	\$892.00	\$22,972.00		\$22,972.00
	Total Expenses	\$20,049.09	\$23,958.00	\$23,958.00	\$25,871.00	\$1,913.00	\$24,068.00		\$24,068.00
	Total Fringes	\$86,135.62	\$101,256.00	\$101,256.00	\$104,256.00	\$3,000.00	\$102,411.00		\$102,411.00

2014 Delaware County Budget									
Account Number	Description	Actual 2012	Adopted Budget 2013	Modified Budget 2013	Department Request 2014	Budget Oversight Recommendation	Adopted Budget 2014		
	Total Revenues	\$394,439.00	(\$1,258.00)	(\$1,074,258.00)	(\$1,074,258.00)	(\$1,074,258.00)	(\$1,074,258.00)		(\$1,074,258.00)
	Total Mental Health Crisis Svc Program	(\$2,363.18)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
14314 Family Based Treatment									
10-14314-4346000	STATE MENTAL HEALTH	\$0.00	(\$13,500.00)	(\$13,500.00)	(\$13,500.00)	(\$13,500.00)	(\$13,500.00)		(\$13,500.00)
10-14314-4346900	STATE FAM BASED TRMT	(\$13,205.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-14314-4346822	STATE RVN FAM SUPPORT	\$37,164.00	(\$38,000.00)	(\$38,000.00)	(\$38,000.00)	(\$38,000.00)	(\$38,000.00)		(\$38,000.00)
	Total Revenues	(\$50,369.00)	(\$51,500.00)	(\$51,500.00)	(\$51,500.00)	(\$51,500.00)	(\$51,500.00)		(\$51,500.00)
10-14314-5446000	RVN FAM SUPRESPTS	\$29,261.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00		\$38,000.00
10-14314-5446822	CHILDREN & FAMILY	\$5,752.00	\$13,500.00	\$13,500.00	\$13,500.00	\$13,500.00	\$13,500.00		\$13,500.00
	Total Contractual	\$35,013.00	\$51,500.00	\$51,500.00	\$51,500.00	\$51,500.00	\$51,500.00		\$51,500.00
	Total Contractual Expense	\$35,013.00	(\$51,500.00)	(\$51,500.00)	(\$51,500.00)	(\$51,500.00)	(\$51,500.00)		(\$51,500.00)
	Total Expenses	(\$50,369.00)	(\$51,500.00)	(\$51,500.00)	(\$51,500.00)	(\$51,500.00)	(\$51,500.00)		(\$51,500.00)
	Total Revenues	(\$50,369.00)	(\$51,500.00)	(\$51,500.00)	(\$51,500.00)	(\$51,500.00)	(\$51,500.00)		(\$51,500.00)
	Total Family Based Treatment	(\$15,356.82)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
14315 Expanded Child Services									
10-14315-4112003	MEDICAID	(\$37,500.00)	(\$57,821.00)	(\$57,821.00)	(\$57,821.00)	(\$57,821.00)	(\$57,821.00)		(\$57,821.00)
10-14315-4112011	EXPANDED CHLD. SERVICES OTHER	(\$17,194.00)	(\$20,658.00)	(\$20,658.00)	(\$23,693.00)	(\$23,693.00)	(\$23,693.00)		(\$23,693.00)
	Total Revenues	(\$75,094.00)	(\$78,477.00)	(\$78,477.00)	(\$81,484.00)	(\$81,484.00)	(\$81,484.00)		(\$81,484.00)
10-14315-5100000	PERSONAL SERVICES EXP-ECS	\$52,198.81	\$54,326.00	\$54,326.00	\$55,413.00	\$55,413.00	\$55,413.00		\$55,413.00
10-14315-5443000	HEALTH INS CLERK	\$68.87	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00		\$150.00
10-14315-5463000	POSTAGE	\$0.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00		\$50.00
	Total Contractual	\$68.87	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00		\$200.00
10-14315-5810000	STATE RETIREMENT SYSTEM	\$9,152.34	\$12,115.00	\$12,115.00	\$13,465.00	\$13,465.00	\$13,465.00		\$13,465.00
10-14315-5830000	SOCIAL SECURITY EMPLR CONTRIB	\$5,108.73	\$3,368.00	\$3,368.00	\$3,436.00	\$3,436.00	\$3,436.00		\$3,436.00
10-14315-5850000	UNEMPLOYMENT INSURANCE	\$313.00	\$313.00	\$313.00	\$332.00	\$332.00	\$332.00		\$332.00
10-14315-5860000	DISABILITY INSURANCE	\$68.04	\$71.00	\$71.00	\$71.00	\$71.00	\$71.00		\$71.00
10-14315-5880000	HOSPITAL & MEDICAL INSURANCE	\$5,589.31	\$7,296.00	\$7,296.00	\$7,764.00	\$7,764.00	\$7,764.00		\$7,764.00
10-14315-5890000	MEDICARE EMPLR CONTRIB	\$727.64	\$796.00	\$796.00	\$833.00	\$833.00	\$833.00		\$833.00
	Total Revenues	\$19,936.46	\$23,937.00	\$23,937.00	\$25,971.00	\$25,971.00	\$25,971.00		\$25,971.00
	Total Personal Services	\$52,198.81	\$54,326.00	\$54,326.00	\$55,413.00	\$55,413.00	\$55,413.00		\$55,413.00
	Total Contractual Expense	\$68.87	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00		\$200.00

2014 Delaware County Budget									
Account Number	Classification	Actual 2013	Adopted Budget 2013	Modified Budget 2013	Department Request 2014	Budget Oversight Recommendation	Adopted Budget 2014		
	Total Finops	\$19,936.46	\$23,951.00	\$23,951.00	\$25,871.00	\$24,028.00	\$24,028.00		\$24,028.00
	Total Expenses	\$72,182.34	\$78,477.00	\$78,477.00	\$81,484.00	\$79,638.00	\$79,638.00		\$79,638.00
	Total Revenues	\$375,004.00	\$378,477.00	\$378,477.00	\$411,484.00	\$379,638.00	\$379,638.00		\$379,638.00
	Total Expanded Child Services	\$2,241.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
14317 Alcohol Clinic									
10-14317-41128900	OTR GENL DEPT INCOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-14317-41183100	ALCOHOLISM CLINIC OTHER	\$7,632.61	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00		\$7,500.00
10-14317-41183101	ALCOHOLISM CLINIC SELF PAY	\$21,728.66	\$33,000.00	\$33,000.00	\$51,000.00	\$51,000.00	\$51,000.00		\$51,000.00
10-14317-41183102	ALCOHOLISM CLINIC MEDICAD	\$182,207.51	\$139,500.00	\$139,500.00	\$225,000.00	\$225,000.00	\$225,000.00		\$225,000.00
10-14317-41183104	ALCOHOLISM CLINIC INS	\$84,912.75	\$135,000.00	\$135,000.00	\$75,500.00	\$75,500.00	\$75,500.00		\$75,500.00
10-14317-43349000	STATE AID ALCOHOL CLINIC	\$317,702.00	\$392,553.00	\$392,553.00	\$392,553.00	\$317,088.00	\$317,088.00		\$317,088.00
	Total Revenues	\$614,183.83	\$665,553.00	\$665,553.00	\$697,593.00	\$656,088.00	\$656,088.00		\$656,088.00
10-14317-51000000	PERSONAL SERVICES EXP-AC	\$382,382.13	\$483,773.00	\$483,773.00	\$711,768.00	\$438,088.00	\$438,088.00		\$438,088.00
10-14317-52000000	EQUIPMENT	\$1,628.44	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00		\$4,800.00
10-14317-54105000	ADVERTISING RECRUITMENT	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00		\$500.00
10-14317-54180000	COMMUNICATIONS TELEPHONE	\$3,321.06	\$5,000.00	\$5,000.00	\$4,500.00	\$4,500.00	\$4,500.00		\$4,500.00
10-14317-54185100	CONSULTANT PHYSICIAN	\$37,088.75	\$42,450.00	\$42,450.00	\$42,450.00	\$42,450.00	\$42,450.00		\$42,450.00
10-14317-54304000	FEES - CREDIT CARDS	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00		\$500.00
10-14317-54352000	INSURANCE UNALLOCATED COUNTY	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00		\$4,500.00
10-14317-54385000	JANITORIAL/CLEANING SERVICES	\$2,000.00	\$2,000.00	\$2,000.00	\$2,500.00	\$2,500.00	\$2,500.00		\$2,500.00
10-14317-54388000	LAB TESTING	\$9,685.26	\$8,600.00	\$8,600.00	\$8,600.00	\$8,600.00	\$8,600.00		\$8,600.00
10-14317-54420000	MAINTENANCE AGREEMENTS	\$30,867.08	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00		\$17,000.00
10-14317-54439000	HEALTH RIS CLERK	\$600.73	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00		\$900.00
10-14317-54500000	POSTAGE	\$1,671.68	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00		\$2,000.00
10-14317-54598000	RENT/LEASE BUILDINGS	\$26,523.68	\$29,453.00	\$29,453.00	\$29,453.00	\$29,453.00	\$29,453.00		\$29,453.00
10-14317-54598000	RENT/LEASE COPIER	\$4,483.74	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00		\$4,200.00
10-14317-54656520	SUPPLIES OFFICE	\$2,951.28	\$3,897.00	\$3,897.00	\$3,897.00	\$3,897.00	\$3,897.00		\$3,897.00
10-14317-54683000	SUPPLIES PATROL PROGRAMS	\$88.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00		\$200.00
10-14317-54615000	TRAINING	\$488.00	\$2,600.00	\$2,600.00	\$1,800.00	\$1,800.00	\$1,800.00		\$1,800.00
10-14317-54635000	TRAVEL	\$1,122.86	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00		\$4,200.00
	Total Contract#	\$128,692.71	\$127,000.00	\$127,000.00	\$127,000.00	\$127,000.00	\$127,000.00		\$127,000.00
10-14317-81000000	STATE RETIREMENT SYSTEM	\$60,298.26	\$102,183.00	\$102,183.00	\$114,786.00	\$91,348.00	\$91,348.00		\$91,348.00
10-14317-83000000	SOCIAL SECURITY EMPLO CONTRIB	\$21,868.50	\$28,444.00	\$28,444.00	\$28,248.00	\$27,180.00	\$27,180.00		\$27,180.00
10-14317-83500000	UNEMPLOYMENT INSURANCE	\$2,741.00	\$2,741.00	\$2,741.00	\$2,831.00	\$2,831.00	\$2,831.00		\$2,831.00
10-14317-85500000	DISABILITY INSURANCE	\$517.27	\$804.00	\$804.00	\$804.00	\$750.00	\$750.00		\$750.00
10-14317-86000000	HOSPITAL & MEDICAL INSURANCE	\$115,300.20	\$128,876.00	\$128,876.00	\$158,480.00	\$152,287.00	\$152,287.00		\$152,287.00
10-14317-89000000	MEDICARE EMPLO CONTRIB	\$5,155.96	\$6,652.00	\$6,652.00	\$6,641.00	\$6,537.00	\$6,537.00		\$6,537.00
	Total Fringes	\$206,068.68	\$289,710.00	\$289,710.00	\$314,371.00	\$280,721.00	\$280,721.00		\$280,721.00

2014 Delaware County Budget									
Account Number	Description	Actual 2012	Adopted Budget 2012	Modified Budget 2012	Department Request 2014	Budget Oversight Reconciliation	Adopted Budget 2014		
	Total Personal Services	\$392,382.13	\$498,775.00	\$498,775.00	\$471,786.00	\$498,095.00	\$498,095.00		\$498,095.00
	Total Equipment	\$3,626.44	\$4,600.00	\$4,600.00	\$4,600.00	\$4,600.00	\$4,600.00		\$4,600.00
	Total Contractual Expenses	\$123,652.71	\$127,000.00	\$127,000.00	\$127,000.00	\$127,000.00	\$127,000.00		\$127,000.00
	Total Fringes	\$206,068.68	\$289,710.00	\$289,710.00	\$313,971.00	\$280,721.00	\$280,721.00		\$280,721.00
	Total Expenses	\$715,729.96	\$860,085.00	\$860,085.00	\$917,357.00	\$650,386.00	\$650,386.00		\$650,386.00
	Total Revenues	(514,183.83)	(656,551.00)	(656,551.00)	(689,551.00)	(656,089.00)	(656,089.00)		(656,089.00)
	Total Alcohol Cante	\$101,566.73	\$184,530.00	\$184,530.00	\$226,784.00	\$184,337.00	\$184,337.00		\$184,337.00
14319 Alcohol Info & Referral Program									
10-14319-4338851	STATE ALC. CASE MNGT CONTRACT	\$0.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00		\$70,000.00
10-14319-4338850	STATE AL COORD. INFO & REFERRAL	(213,400.00)	(273,400.00)	(273,400.00)	(273,400.00)	(273,400.00)	(273,400.00)		(273,400.00)
	Total Revenues	(213,400.00)	(273,400.00)	(273,400.00)	(273,400.00)	(273,400.00)	(273,400.00)		(273,400.00)
10-14319-5445800	ALCOHOL INFO & REFERRAL	\$213,400.45	\$213,400.00	\$213,400.00	\$213,400.00	\$213,400.00	\$213,400.00		\$213,400.00
10-14319-5445801	CASE MNGT. CONTR. (COUNCIL)	\$0.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00		\$70,000.00
	Total Contractual	\$213,400.45	\$283,400.00	\$283,400.00	\$283,400.00	\$283,400.00	\$283,400.00		\$283,400.00
	Total Contractual Expenses	(213,400.45)	(283,400.00)	(283,400.00)	(283,400.00)	(283,400.00)	(283,400.00)		(283,400.00)
	Total Expenses	(213,400.45)	(283,400.00)	(283,400.00)	(283,400.00)	(283,400.00)	(283,400.00)		(283,400.00)
	Total Revenues	(213,400.00)	(283,400.00)	(283,400.00)	(283,400.00)	(283,400.00)	(283,400.00)		(283,400.00)
	Total Alcohol Info & Referral Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
14321 MH Expanded Program									
10-14321-4116200	EXP. MENTAL HEALTH OTHER	(442,370.00)	(426,800.00)	(426,800.00)	(428,800.00)	(424,626.00)	(424,626.00)		(424,626.00)
10-14321-4116203	MEDICAD	(442,608.00)	(442,608.00)	(442,608.00)	(442,608.00)	(442,608.00)	(442,608.00)		(442,608.00)
10-14321-4116204	EXP. MENTAL HEALTH INSURANCE	(678,501.00)	(611,725.00)	(611,725.00)	(616,900.00)	(614,000.00)	(614,000.00)		(614,000.00)
10-14321-4338824	STATE RIV CONSIPREV.	(529,442.00)	(528,442.00)	(528,442.00)	(528,442.00)	(528,442.00)	(528,442.00)		(528,442.00)
	Total Revenues	(1,992,920.00)	(1,970,570.00)	(1,970,570.00)	(1,970,570.00)	(1,970,570.00)	(1,970,570.00)		(1,970,570.00)
10-14321-5100000	PERSONAL SERVICES EXP-MHEXP	\$104,577.25	\$112,902.00	\$112,902.00	\$109,885.00	\$109,885.00	\$109,885.00		\$109,885.00
10-14321-5200000	EQUIPMENT	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00		\$1,000.00
10-14321-5418080	COMMUNICATIONS TELEPHONE	\$1,988.37	\$3,800.00	\$3,800.00	\$3,800.00	\$3,800.00	\$3,800.00		\$3,800.00
10-14321-5418070	COMMUNICATIONS DIR LISTING	\$38.14	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00		\$200.00
10-14321-5435000	GARAGE REMOVAL	\$380.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00		\$400.00
10-14321-5442000	INSURANCE UNALLOCATED COUNTY	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00		\$500.00
10-14321-5443000	MAINTENANCE AGREEMENTS	\$680.84	\$2,485.00	\$2,485.00	\$2,485.00	\$2,485.00	\$2,485.00		\$2,485.00
10-14321-5443800	HEALTH INS CLERK	\$177.84	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00		\$350.00
10-14321-5452000	POSTAGE	\$1,000.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00		\$1,500.00

2014 Delaware County Budget										
Account Number	Description	Actual Budget 2012	Adopted Budget 2013	Modified Budget 2013	Department Request 2014	Budget Over/Short Recommendation	Adopted Budget 2014			
10-14321-5456000	RENTAL EASE BUILDING	\$24,380.72	\$20,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00			\$26,000.00
10-14321-5456000	RENTAL EASE COPIER	\$2,880.64	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00			\$2,500.00
10-14321-5456000	RENTAL EASE POSTAGE METER	\$586.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00			\$1,000.00
10-14321-5456000	SUPPLIES OFFICE	\$1,418.86	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00			\$2,000.00
10-14321-5461000	TRAINING	\$0.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00			\$400.00
10-14321-5462000	TRAVEL	\$0.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00			\$200.00
10-14321-5463000	UTILITIES ELECTRICITY	\$3,290.81	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00			\$5,200.00
10-14321-5464000	UTILITIES WATER & SEWER	\$505.88	\$950.00	\$950.00	\$950.00	\$950.00	\$950.00			\$950.00
	Total Contractual	\$39,217.00	\$47,130.00	\$47,130.00	\$47,130.00	\$47,130.00	\$47,130.00			\$47,130.00
10-14321-5810000	STATE RETIREMENT SYSTEM	\$18,878.78	\$25,177.00	\$25,177.00	\$25,177.00	\$25,177.00	\$25,177.00			\$25,177.00
10-14321-5820000	SOCIAL SECURITY EMPLOYER CONTRIB	\$6,278.38	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00			\$7,000.00
10-14321-5830000	UNEMPLOYMENT INSURANCE	\$728.00	\$728.00	\$728.00	\$728.00	\$728.00	\$728.00			\$728.00
10-14321-5850000	DISABILITY INSURANCE	\$187.96	\$214.00	\$214.00	\$214.00	\$214.00	\$214.00			\$214.00
10-14321-5860000	HOSPITAL & MEDICAL INSURANCE	\$13,489.67	\$14,892.00	\$14,892.00	\$14,892.00	\$14,892.00	\$14,892.00			\$14,892.00
10-14321-5890000	MEDICARE EMPLOYER CONTRIB	\$1,488.57	\$1,837.00	\$1,837.00	\$1,837.00	\$1,837.00	\$1,837.00			\$1,837.00
	Total Fringes	\$41,032.35	\$48,348.00	\$48,348.00	\$48,348.00	\$48,348.00	\$48,348.00			\$48,348.00
	Total Personnel Services	\$104,517.25	\$112,892.00	\$112,892.00	\$112,892.00	\$112,892.00	\$112,892.00			\$112,892.00
	Total Equipment	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00			\$1,000.00
	Total Contractual Expenses	\$39,217.00	\$47,130.00	\$47,130.00	\$47,130.00	\$47,130.00	\$47,130.00			\$47,130.00
	Total Fringes	\$41,032.35	\$48,348.00	\$48,348.00	\$48,348.00	\$48,348.00	\$48,348.00			\$48,348.00
	Total Expenses	\$184,765.71	\$210,384.00	\$210,384.00	\$210,384.00	\$210,384.00	\$210,384.00			\$210,384.00
	Total Revenues	(\$182,026.00)	(\$210,384.00)	(\$210,384.00)	(\$210,384.00)	(\$210,384.00)	(\$210,384.00)			(\$210,384.00)
	Total MBF Expense Program	\$8,258.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
14322 Contracted Mental Health (ARC)										
10-14322-4110200	MH CONTRI PRIVAT AGENCY	\$0.00	(\$31,734.00)	(\$31,734.00)	(\$31,734.00)	(\$31,734.00)	(\$31,734.00)			(\$31,734.00)
10-14322-4334010	STATE RETARDATION LOCAL ASB S	(\$100,255.00)	(\$107,860.00)	(\$107,860.00)	(\$107,860.00)	(\$107,860.00)	(\$107,860.00)			(\$107,860.00)
	Total Revenues	(\$100,255.00)	(\$139,714.00)	(\$139,714.00)	(\$139,714.00)	(\$139,714.00)	(\$139,714.00)			(\$139,714.00)
10-14322-5420000	CONTRACTED SERVICE ARC	\$100,255.00	\$215,860.00	\$215,860.00	\$215,860.00	\$215,860.00	\$215,860.00			\$215,860.00
	Total Contractual	\$100,255.00	\$215,860.00	\$215,860.00	\$215,860.00	\$215,860.00	\$215,860.00			\$215,860.00
	Total Contractual Expenses	\$100,255.00	\$215,860.00	\$215,860.00	\$215,860.00	\$215,860.00	\$215,860.00			\$215,860.00
	Total Expenses	\$100,255.00	\$215,860.00	\$215,860.00	\$215,860.00	\$215,860.00	\$215,860.00			\$215,860.00
	Total Revenues	(\$100,255.00)	(\$139,714.00)	(\$139,714.00)	(\$139,714.00)	(\$139,714.00)	(\$139,714.00)			(\$139,714.00)
	Total Contracted Mental Health (ARC)	\$0.00	\$78,246.00	\$78,246.00	\$78,246.00	\$78,246.00	\$78,246.00			\$78,246.00

2014 Delaware County Budget									
Account Number	Description	Actual 2012	Adopted Budget 2013	Modified Budget 2013	Department Request 2014	Budget Oversight Reconciliation	Adopted Budget 2014		
44800 Psych Exp. Ctm Act.									
10-14390-54159000	CERTIFICATION EXPENSE	\$29,001.97	\$4,000.00	\$39,450.00	\$25,000.00	\$25,000.00	\$25,000.00		\$25,000.00
10-14390-54159520	PROF FEES PSYCHIATRIC	\$0.00	\$4,000.00	\$4,000.00	\$25,000.00	\$25,000.00	\$25,000.00		\$25,000.00
	Total Contractual	\$29,001.97	\$8,000.00	\$43,450.00	\$50,000.00	\$50,000.00	\$50,000.00		\$50,000.00
	Total Contractual Expense	\$29,001.97	\$8,000.00	\$43,450.00	\$50,000.00	\$50,000.00	\$50,000.00		\$50,000.00
	Total Expenses	\$29,001.97	\$8,000.00	\$43,450.00	\$50,000.00	\$50,000.00	\$50,000.00		\$50,000.00
	Total Psych Exp. Ctm Act	\$29,001.97	\$8,000.00	\$43,450.00	\$50,000.00	\$50,000.00	\$50,000.00		\$50,000.00
	TOTAL MENTAL HEALTH	\$308,741.11	\$685,718.00	\$821,165.00	\$688,998.00	\$692,866.00	\$692,866.00		\$692,866.00
18810 Social Services Administration									
10-18010-4118100	REPAY CHILD SUPPORT-INCENTIVE	(\$42,855.81)	(\$25,032.00)	(\$25,032.00)	(\$25,032.00)	(\$25,032.00)	(\$25,032.00)		(\$25,032.00)
10-18010-42240100	INTEREST AND EARNINGS	(\$1,071.44)	(\$1,700.00)	(\$1,700.00)	(\$1,700.00)	(\$1,700.00)	(\$1,700.00)		(\$1,700.00)
10-18010-42280000	INSURANCE PREMIUMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-18010-42270100	REUNIONS OF PRIOR YEARS EXPEND	(\$4,841.40)	(\$5,000.00)	(\$5,000.00)	(\$5,000.00)	(\$5,000.00)	(\$5,000.00)		(\$5,000.00)
10-18010-42270200	GIFTS AND DONATIONS	(\$70,428.94)	(\$90,850.00)	(\$90,850.00)	(\$90,850.00)	(\$90,850.00)	(\$90,850.00)		(\$90,850.00)
10-18010-42270900	OTH UNCLASSIFIED REV	(\$1,787.47)	(\$1,750.00)	(\$1,750.00)	(\$1,750.00)	(\$1,750.00)	(\$1,750.00)		(\$1,750.00)
10-18010-43391000	STATE SOCIAL SERVICES ADMIN	(\$1,058,149.69)	(\$1,243,065.00)	(\$1,284,717.00)	(\$1,414,350.00)	(\$1,371,873.00)	(\$1,371,873.00)		(\$1,371,873.00)
10-18010-43392000	STATE SUMMER YOUTH EMPLOYMENT	(\$89,468.20)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-18010-44681000	FEDERAL SOCIAL SERVICES ADMIN	\$2,215,174.00	(\$2,530,367.00)	(\$2,673,060.00)	(\$2,828,781.00)	(\$2,753,656.00)	(\$2,753,656.00)		(\$2,753,656.00)
10-18010-44681100	FEDERAL FOOD STAMP PRGM ADMIN	(\$465,781.00)	(\$448,000.00)	(\$448,000.00)	(\$465,000.00)	(\$448,000.00)	(\$448,000.00)		(\$448,000.00)
10-18010-44681300	FED TRANSITIONAL JOBS	(\$12,884.20)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-18010-44681500	FED PFFS - PFF	(\$1,757,088.00)	(\$700,000.00)	(\$700,000.00)	(\$700,000.00)	(\$700,000.00)	(\$700,000.00)		(\$700,000.00)
10-18010-44690000	FED EMERGENCY DISASTER ASST	(\$5,783.41)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
	Total Revenues	(\$5,092,199.42)	(\$5,013,764.00)	(\$5,288,392.20)	(\$5,463,500.00)	(\$5,365,667.00)	(\$5,365,667.00)		(\$5,365,667.00)
10-18010-51000000	PERSONAL SERVICES EXP-DSS	\$3,511,424.52	\$3,787,084.00	\$3,827,646.00	\$3,887,276.00	\$3,807,219.00	\$3,807,219.00		\$3,807,219.00
10-18010-52000000	EQUIPMENT	\$81,424.01	\$84,000.00	\$84,000.00	\$84,000.00	\$84,000.00	\$84,000.00		\$84,000.00
10-18010-54198510	ADVERTISING - PR	\$291.82	\$1,000.00	\$1,000.00	\$750.00	\$750.00	\$750.00		\$750.00
10-18010-54198520	ADVERTISING - RECRUITMENT	\$0.00	\$500.00	\$500.00	\$750.00	\$750.00	\$750.00		\$750.00
10-18010-54112000	ADOPTION & HOME STUDY	\$6,065.20	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00		\$2,000.00
10-18010-54113000	BOARDING HOME ADULT	\$10,688.89	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00		\$7,000.00
10-18010-54118000	COMMUNICATIONS INTERNET	\$504.45	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00		\$750.00
10-18010-54119000	COMMUNICATIONS TELEPHONE	\$24,573.41	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00		\$32,000.00
10-18010-54190100	COMMUNICATIONS CELL PHONE	\$6,714.52	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00		\$12,000.00
10-18010-54200000	CONTR SERV-TRANSITIONAL JOBS	\$12,885.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-18010-54205000	DUES AND MEMBERSHIP	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00		\$3,750.00
10-18010-54206000	EMPLOYEE RECOGNITION	\$1,051.48	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00		\$2,000.00
10-18010-54311000	FS NUTRITION ED	\$135,648.83	\$128,855.00	\$128,855.00	\$54,823.00	\$54,823.00	\$54,823.00		\$54,823.00

2014 Delaware County Budget									
Account Number	Description	Actual 2012	Adopted Budget 2013	Modified Budget 2013	Department Request 2014	Budget Oversight Recommendation	Adopted Budget 2014		
10-18010-54313000	FOSTER HOME AGENCY OPER	\$76,916.88	\$76,000.00	\$75,000.00	\$75,000.00		\$75,000.00		\$75,000.00
10-18010-54313100	FOSTER PARENT RECOGNITION	\$3,262.62	\$3,000.00	\$3,000.00	\$3,000.00		\$3,000.00		\$3,000.00
10-18010-54317000	BUILDING INSPECTION	\$0.00	\$0.00	\$0.00	\$10,000.00		\$10,000.00		\$10,000.00
10-18010-54320000	INSURANCE UNALLOCATED ONLY	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00		\$40,000.00		\$40,000.00
10-18010-54321000	LAB TESTING HLA BLOOD	\$2,290.00	\$3,000.00	\$3,000.00	\$3,000.00		\$3,000.00		\$3,000.00
10-18010-54325000	LAB TESTING DRUGS	\$0.00	\$0.00	\$0.00	\$15,000.00		\$15,000.00		\$15,000.00
10-18010-54400000	LEGAL EXPENSE	\$789,971.06	\$790,220.00	\$790,220.00	\$914,056.00		\$925,963.00		\$925,963.00
10-18010-54415040	MAINT & REPAIR OFC EOP	\$541.06	\$1,000.00	\$1,000.00	\$1,000.00		\$1,000.00		\$1,000.00
10-18010-54415080	MAINT & REPAIR VEHICLES	\$147,842.70	\$130,000.00	\$130,000.00	\$130,000.00		\$130,000.00		\$130,000.00
10-18010-54415082	MAINT AUTO ACCIDENT REPAIRS	\$401.95	\$5,000.00	\$5,000.00	\$10,000.00		\$9,000.00		\$9,000.00
10-18010-54418040	MAINTENANCE/REPAIR BUILDING	\$0.00	\$0.00	\$0.00	\$10,000.00		\$9,000.00		\$9,000.00
10-18010-54420000	MAINTENANCE AGREEMENTS	\$18,308.31	\$15,000.00	\$15,000.00	\$15,000.00		\$15,000.00		\$15,000.00
10-18010-54427005	DSS RTVMS	\$24,498.47	\$20,000.00	\$20,000.00	\$20,000.00		\$20,000.00		\$20,000.00
10-18010-54427006	DSS EMERGENCY COMMUN SHER	\$116,619.89	\$50,000.00	\$50,000.00	\$50,000.00		\$50,000.00		\$50,000.00
10-18010-54427007	DSS FAMI RESDC & INSPCT LIVING S	\$66,931.08	\$61,192.00	\$61,192.00	\$67,358.00		\$67,358.00		\$67,358.00
10-18010-54427010	DRUG & ALCOHOL ABUSE SERVICES	\$6,770.00	\$7,500.00	\$7,500.00	\$10,083.00		\$10,083.00		\$10,083.00
10-18010-54427011	EMPLOYMENT & TANF	\$338,626.25	\$287,000.00	\$287,000.00	\$246,884.00		\$246,884.00		\$246,884.00
10-18010-54427013	TRSHIP INITIATIVES	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00
10-18010-54427014	DSS CONTRACTS	\$15,868.42	\$25,000.00	\$25,000.00	\$155,000.00		\$155,000.00		\$155,000.00
10-18010-54460000	YOUTH TRAINING PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00
10-18010-54460002	SECURITY CONTRACTS	\$0.00	\$0.00	\$0.00	\$2,000.00		\$2,000.00		\$2,000.00
10-18010-54467018	ADDFELAWARE OPPORTUNITIES	\$206,628.85	\$38,000.00	\$38,000.00	\$37,440.00		\$38,000.00		\$38,000.00
10-18010-54467020	PREVENTIVE-DELAWARE OPPOR.	\$592,718.71	\$584,000.00	\$584,000.00	\$655,057.00		\$655,057.00		\$655,057.00
10-18010-54465000	MEDICAL EXAMINER ADMIN	\$2,024.00	\$3,000.00	\$3,000.00	\$2,500.00		\$2,500.00		\$2,500.00
10-18010-54468000	DA FRAUD & ABUSE	\$20,192.15	\$20,000.00	\$20,000.00	\$20,000.00		\$20,000.00		\$20,000.00
10-18010-54468002	HEALTH INS CLERK	\$7,266.57	\$9,000.00	\$9,000.00	\$9,000.00		\$9,000.00		\$9,000.00
10-18010-54469000	MISCELLANEOUS CHARGEDACKS	\$203,430.08	\$225,000.00	\$225,000.00	\$45,000.00		\$20,000.00		\$20,000.00
10-18010-54469002	POSTAGE	\$4,006.02	\$9,000.00	\$9,000.00	\$9,289.00		\$9,289.00		\$9,289.00
10-18010-54535120	PROF FEES AUDITING	\$7,750.00	\$2,000.00	\$2,000.00	\$2,000.00		\$2,000.00		\$2,000.00
10-18010-54535500	PROF FEES RN	\$123,642.78	\$160,000.00	\$160,000.00	\$150,000.00		\$150,000.00		\$150,000.00
10-18010-54561190	RENT/LEASE OFFICE EQUIPMENT	\$1,268.50	\$2,000.00	\$2,000.00	\$1,500.00		\$1,500.00		\$1,500.00
10-18010-54561000	SAV APARTMENT	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00
10-18010-54562000	SUBMIONS/SUBPOENAS	\$13,954.32	\$10,000.00	\$10,000.00	\$15,000.00		\$15,000.00		\$15,000.00
10-18010-54565000	SUPPLIES OFFICE	\$65,758.43	\$70,000.00	\$70,000.00	\$70,000.00		\$70,000.00		\$70,000.00
10-18010-54565020	TRAINING DEPARTMENT	\$19,987.28	\$14,000.00	\$14,000.00	\$14,000.00		\$14,000.00		\$14,000.00
10-18010-54565000	TRANSPORTATION MEDICAL	\$13,698.80	\$18,000.00	\$18,000.00	\$0.00		\$0.00		\$0.00
10-18010-54565010	TRAVEL DEPARTMENT	\$13,243.18	\$11,000.00	\$11,000.00	\$4,000.00		\$4,000.00		\$4,000.00
10-18010-54565000	TUITION	\$2,500.00	\$4,000.00	\$4,000.00	\$161,913.00		\$161,913.00		\$161,913.00
10-18010-54627000	VET ADMINISTRATION	\$147,513.18	\$149,351.00	\$149,351.00	\$0.00		\$0.00		\$0.00
10-18010-54689002	SUMMER YOUTH EMPLOYMENT	\$69,468.00	\$0.00	\$0.00	\$3,954,477.00		\$3,954,477.00		\$3,954,477.00
Total Continuation									
		\$3,386,805.14	\$3,289,216.00	\$3,460,547.00	\$3,954,477.00		\$3,954,477.00		\$3,954,477.00
10-18010-58100000	STATE RETIREMENT SYSTEM	\$96,942.23	\$92,427.00	\$92,427.00	\$73,877.00		\$73,877.00		\$73,877.00
10-18010-58300000	SOCIAL SECURITY EMPLO CONTRIB	\$234,795.05	\$234,790.00	\$234,790.00	\$238,777.00		\$238,777.00		\$238,777.00
10-18010-58500000	UNEMPLOYMENT INSURANCE	\$23,844.00	\$23,842.00	\$23,842.00	\$24,648.00		\$24,648.00		\$24,648.00
10-18010-58520000	DISABILITY INSURANCE	\$5,898.48	\$7,844.00	\$7,844.00	\$7,412.00		\$7,412.00		\$7,412.00
10-18010-58800000	HOSPITAL & MEDICAL INSURANCE	\$1,111,472.57	\$1,304,601.00	\$1,335,984.00	\$1,369,872.00		\$1,369,872.00		\$1,369,872.00

2014 Delaware County Budget									
Account Number	Description	Actual 2012	Adopted Budget 2013	Modified Budget 2013	Department Request 2014	Budget Oversight Recommendation	Adopted Budget 2014		
10-16010-58750000	PRESCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00		\$4,000.00
10-16010-58800000	MEDICARE EMPLR CONTRIB	\$47,413.93	\$54,913.00	\$55,501.00	\$59,077.00	\$52,305.00	\$52,305.00		\$52,305.00
	Total Fringe	\$1,177,564.76	\$2,547,026.00	\$2,489,764.00	\$2,497,163.00	\$7,270,699.00	\$7,270,699.00		\$7,270,699.00
	Total Personal Services	\$3,511,424.52	\$3,787,094.00	\$3,927,648.00	\$3,667,376.00	\$3,607,219.00	\$3,607,219.00		\$3,607,219.00
	Total Equipment	\$91,424.01	\$94,000.00	\$94,000.00	\$196,000.00	\$196,000.00	\$196,000.00		\$196,000.00
	Total Contractual Expenses	\$3,388,905.14	\$3,269,216.00	\$3,450,547.00	\$3,954,417.00	\$3,883,438.00	\$3,883,438.00		\$3,883,438.00
	Total Fringe	\$1,877,504.78	\$2,447,026.00	\$2,489,764.00	\$2,497,163.00	\$7,270,699.00	\$7,270,699.00		\$7,270,699.00
	Total Expenses	\$6,867,168.43	\$9,607,346.00	\$9,667,916.00	\$10,526,956.00	\$9,956,727.00	\$9,956,727.00		\$9,956,727.00
	Total Revenues	(\$5,103,199.42)	(\$5,013,754.00)	(\$5,268,392.00)	(\$5,483,303.00)	(\$5,365,661.00)	(\$5,365,661.00)		(\$5,365,661.00)
	Total Social Services	\$3,883,958.91	\$4,583,554.00	\$4,553,564.00	\$5,041,453.00	\$4,591,566.00	\$4,591,566.00		\$4,591,566.00
16011 Weatherization Program									
10-16012-41468000	FEDERAL OTR SOC SERVICES-WRAP	\$16,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
	Total Revenues	\$16,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
	Total Revenues	\$16,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
	Total Weatherization Program	\$16,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
1602 Daycare									
10-16055-41185500	REPAY OF DAY CARE	(\$624.31)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-16055-41369500	STATE DAY CARE	(\$1,425,466.00)	(\$1,141,424.00)	(\$1,141,424.00)	(\$1,019,611.00)	(\$1,149,418.00)	(\$1,149,418.00)		(\$1,149,418.00)
	Total Revenues	(\$1,426,289.31)	(\$1,141,424.00)	(\$1,141,424.00)	(\$1,019,611.00)	(\$1,149,418.00)	(\$1,149,418.00)		(\$1,149,418.00)
10-16055-54200025	DAYCARE SERVICES	\$1,203,016.31	\$960,506.00	\$960,506.00	\$1,030,000.00	\$1,030,000.00	\$1,030,000.00		\$1,030,000.00
	Total Contractual	\$7,263,012.31	\$960,506.00	\$960,506.00	\$1,030,000.00	\$1,030,000.00	\$1,030,000.00		\$1,030,000.00
	Total Contractual Expenses	\$1,203,016.31	\$960,506.00	\$960,506.00	\$1,030,000.00	\$1,030,000.00	\$1,030,000.00		\$1,030,000.00
	Total Expenses	\$1,203,016.31	\$960,506.00	\$960,506.00	\$1,030,000.00	\$1,030,000.00	\$1,030,000.00		\$1,030,000.00
	Total Revenue	(\$1,426,289.31)	(\$1,141,424.00)	(\$1,141,424.00)	(\$1,019,611.00)	(\$1,149,418.00)	(\$1,149,418.00)		(\$1,149,418.00)
	Total Daycare	(\$723,270.00)	(\$150,918.00)	(\$150,918.00)	\$10,169.00	(\$119,418.00)	(\$119,418.00)		(\$119,418.00)
16070 Services for Recipients									
10-16070-41167000	REPAY SERVICES FOR RECIPIENTS	(\$7,855.89)	(\$7,000.00)	(\$7,000.00)	(\$7,000.00)	(\$7,000.00)	(\$7,000.00)		(\$7,000.00)
10-16070-43367000	STATE SERVICES FOR RECIPIENTS	(\$154,000.00)	(\$213,576.00)	(\$213,576.00)	(\$177,865.00)	(\$177,865.00)	(\$177,865.00)		(\$177,865.00)
10-16070-44467000	FEDERAL SERVICES FOR RECIPIENT	(\$1,967,185.21)	(\$1,126,732.00)	(\$1,126,732.00)	(\$1,049,593.00)	(\$1,022,896.00)	(\$1,022,896.00)		(\$1,022,896.00)

2014 Delaware County Budget									
Account Number	Description	Actual 2012	Adopted Budget 2013	Modified Budget 2013	Department Request 2014	Budget Over/short Recommendation	Adopted Budget 2014		
	Total Revenues	\$1,229,042.07	\$1,347,408.00	\$1,347,408.00	\$1,234,823.00	(\$1,217,791.00)	(\$1,217,791.00)		
10-18102-54575000	SERVICES FOR RECIPIENTS	\$2,865,134.87	\$2,539,000.00	\$2,539,000.00	\$3,023,377.00	\$3,094,508.00	\$3,094,508.00		
	Total Contractual	\$2,865,134.87	\$2,539,000.00	\$2,539,000.00	\$3,023,377.00	\$3,094,508.00	\$3,094,508.00		
	Total Contractual Expense	\$2,865,134.87	\$2,539,000.00	\$2,539,000.00	\$3,023,377.00	\$3,094,508.00	\$3,094,508.00		
	Total Expenses	\$2,865,134.87	\$2,539,000.00	\$2,539,000.00	\$3,023,377.00	\$3,094,508.00	\$3,094,508.00		
	Total Revenues	\$1,229,042.07	\$1,347,408.00	\$1,347,408.00	\$1,234,823.00	(\$1,217,791.00)	(\$1,217,791.00)		
	Total Services for Recipients	\$1,436,092.80	\$1,197,594.00	\$1,197,594.00	\$1,788,954.00	\$1,876,717.00	\$1,876,717.00		
10101 Medical Assistance									
10-18101-41180100	REPAY OF MEDICAL ASSISTANCE	\$1,008,307.52	(\$321,000.00)	(\$321,000.00)	(\$583,000.00)	(\$583,000.00)	(\$583,000.00)		
10-18101-4390100	STATE MEDICAL ASSISTANCE	\$73,547.00	(\$50,000.00)	(\$50,000.00)	\$200,000.00	\$200,000.00	\$200,000.00		
10-18101-44480100	FEDERAL MEDICAL ASSISTANCE	\$38,380.00	(\$50,000.00)	(\$50,000.00)	\$150,000.00	\$150,000.00	\$150,000.00		
	Total Revenues	(\$824,380.52)	(\$421,000.00)	(\$421,000.00)	(\$213,000.00)	(\$213,000.00)	(\$213,000.00)		
10-18101-54425000	MEDICAL ASSISTANCE	\$1,047,203.27	\$616,000.00	\$616,000.00	\$373,000.00	\$373,000.00	\$373,000.00		
	Total Contractual	\$1,047,203.27	\$616,000.00	\$616,000.00	\$373,000.00	\$373,000.00	\$373,000.00		
	Total Contractual Expense	\$1,047,203.27	\$616,000.00	\$616,000.00	\$373,000.00	\$373,000.00	\$373,000.00		
	Total Expenses	\$1,047,203.27	\$616,000.00	\$616,000.00	\$373,000.00	\$373,000.00	\$373,000.00		
	Total Revenues	(\$824,380.52)	(\$421,000.00)	(\$421,000.00)	(\$213,000.00)	(\$213,000.00)	(\$213,000.00)		
	Total Medical Assistance	\$122,822.45	\$195,000.00	\$195,000.00	\$160,000.00	\$160,000.00	\$160,000.00		
10102 MMIS Medical Assistance									
10-18102-54200000	CONTRACTED SVCS	\$8,893,337.00	\$8,856,855.00	\$8,856,855.00	\$8,945,565.00	\$8,745,513.00	\$8,745,513.00		
	Total Contractual	\$8,893,337.00	\$8,856,855.00	\$8,856,855.00	\$8,945,565.00	\$8,745,513.00	\$8,745,513.00		
	Total Contractual Expense	\$8,893,337.00	\$8,856,855.00	\$8,856,855.00	\$8,945,565.00	\$8,745,513.00	\$8,745,513.00		
	Total Expenses	\$8,893,337.00	\$8,856,855.00	\$8,856,855.00	\$8,945,565.00	\$8,745,513.00	\$8,745,513.00		
	Total MMIS Medical Assistance	\$9,883,337.00	\$9,856,855.00	\$9,856,855.00	\$9,945,565.00	\$9,745,513.00	\$9,745,513.00		
10106 Special Needs									
10-18106-43903000	STATE SPCL NEEDS ADLT FAMILY	(\$898.00)	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)		
	Total Revenues	(\$898.00)	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)		

2014 Delaware County Budget									
Account Number	Description	Actual 2012	Adopted Budget 2013	Modified Budget 2013	Department Request 2014	Budget Oversight Recommendations	Adopted Budget 2014	Adopted Budget 2014	
10-16105-5463200	SPECIAL NEEDS ADULT	\$989.28	\$1,000.00	\$1,000.00	\$1,000.00		\$1,000.00	\$1,000.00	\$1,000.00
	Total Contractual	\$989.28	\$1,000.00	\$1,000.00	\$1,000.00		\$1,000.00	\$1,000.00	\$1,000.00
	Total Contractual Expense	\$989.28	\$1,000.00	\$1,000.00	\$1,000.00		\$1,000.00	\$1,000.00	\$1,000.00
	Total Expenses	\$989.28	\$1,000.00	\$1,000.00	\$1,000.00		\$1,000.00	\$1,000.00	\$1,000.00
	Total Revenues	(\$989.00)	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)		(\$1,000.00)	(\$1,000.00)	(\$1,000.00)
	Total Special Awards	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
16109 Family Assistance									
10-16109-4118000	REPAY OF FAMILY ASSISTANCE	(\$152,821.80)	(\$180,000.00)	(\$180,000.00)	(\$180,000.00)		(\$180,000.00)	(\$180,000.00)	(\$180,000.00)
10-16109-4330200	STATE AID- FAMILY ASSISTANCE	(\$13,483.00)	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
10-16109-4460900	FEDERAL AID- FAMILY ASSISTANCE	(\$1,021,800.00)	(\$1,023,424.00)	(\$1,023,424.00)	(\$1,203,088.00)		(\$1,203,088.00)	(\$1,203,088.00)	(\$1,203,088.00)
10-16109-4461500	FED FFPS - RFP	\$0.00	(\$289,528.00)	(\$289,528.00)	(\$289,528.00)		(\$289,528.00)	(\$289,528.00)	(\$289,528.00)
	Total Revenues	(\$1,187,914.80)	(\$1,492,952.00)	(\$1,492,952.00)	(\$1,632,616.00)		(\$1,632,616.00)	(\$1,632,616.00)	(\$1,632,616.00)
10-16109-54113000	FAMILY ASSISTANCE	\$1,445,330.88	\$1,530,000.00	\$1,530,000.00	\$1,766,486.00		\$1,766,486.00	\$1,766,486.00	\$1,766,486.00
	Total Contractual	\$1,445,330.88	\$1,530,000.00	\$1,530,000.00	\$1,766,486.00		\$1,766,486.00	\$1,766,486.00	\$1,766,486.00
	Total Contractual Expense	\$1,445,330.88	\$1,530,000.00	\$1,530,000.00	\$1,766,486.00		\$1,766,486.00	\$1,766,486.00	\$1,766,486.00
	Total Expenses	\$1,445,330.88	\$1,530,000.00	\$1,530,000.00	\$1,766,486.00		\$1,766,486.00	\$1,766,486.00	\$1,766,486.00
	Total Revenues	(\$1,187,914.80)	(\$1,492,952.00)	(\$1,492,952.00)	(\$1,632,616.00)		(\$1,632,616.00)	(\$1,632,616.00)	(\$1,632,616.00)
	Total Family Assistance	\$257,416.08	\$77,048.00	\$77,048.00	\$133,870.00		\$133,870.00	\$133,870.00	\$133,870.00
16119 Child Care									
10-16119-4118100	REPAYMENT OF FOSTER CARE	(\$219,881.25)	(\$150,000.00)	(\$150,000.00)	(\$225,000.00)		(\$225,000.00)	(\$225,000.00)	(\$225,000.00)
10-16119-4118101	COMMITTEE ON SPEC ED	(\$258,275.04)	(\$172,800.00)	(\$172,800.00)	(\$172,800.00)		(\$172,800.00)	(\$172,800.00)	(\$172,800.00)
10-16119-2270500	GIFT AND DONATIONS-CAMPERSHIPS	(\$8,985.00)	(\$3,000.00)	(\$3,000.00)	(\$3,000.00)		(\$3,000.00)	(\$3,000.00)	(\$3,000.00)
10-16119-43301800	STATE AID- FOSTER CARE	(\$2,798,802.82)	(\$3,123,782.00)	(\$3,123,782.00)	(\$3,464,080.00)		(\$3,464,080.00)	(\$3,464,080.00)	(\$3,464,080.00)
10-16119-43301901	STATE COMMITTEE ON SPEC ED	(\$110,503.00)	(\$82,890.00)	(\$82,890.00)	(\$82,890.00)		(\$82,890.00)	(\$82,890.00)	(\$82,890.00)
10-16119-43301902	STATE-ADOPTION SUBSIDIES	\$0.00	(\$375,840.00)	(\$375,840.00)	(\$375,840.00)		(\$375,840.00)	(\$375,840.00)	(\$375,840.00)
10-16119-4460900	FEDERAL AID- FOSTER CARE N.B	(\$155,269.00)	(\$169,538.00)	(\$169,538.00)	(\$169,538.00)		(\$169,538.00)	(\$169,538.00)	(\$169,538.00)
10-16119-4460900	FEDERAL AID OTR FOSTER CARE	(\$755,251.00)	(\$815,055.00)	(\$815,055.00)	(\$834,805.00)		(\$834,805.00)	(\$834,805.00)	(\$834,805.00)
10-16119-4460900	FEDERAL ADOPTION SUBSIDIES	\$0.00	(\$389,035.00)	(\$389,035.00)	(\$389,035.00)		(\$389,035.00)	(\$389,035.00)	(\$389,035.00)
	Total Revenues	(\$4,292,805.21)	(\$5,087,938.00)	(\$5,087,938.00)	(\$5,414,670.00)		(\$5,414,670.00)	(\$5,414,670.00)	(\$5,414,670.00)
10-16119-5431310	FOSTER CHILD CARE	\$2,334,574.81	\$1,325,000.00	\$1,325,000.00	\$1,667,518.00		\$1,667,518.00	\$1,667,518.00	\$1,667,518.00
10-16119-5431311	COMMITTEE ON SPEC ED	\$517,571.45	\$450,000.00	\$450,000.00	\$450,000.00		\$450,000.00	\$450,000.00	\$450,000.00
10-16119-5431312	ADOPTION SUBSIDIES	\$0.00	\$1,025,000.00	\$1,025,000.00	\$1,025,000.00		\$1,025,000.00	\$1,025,000.00	\$1,025,000.00

2014 Delaware County Budget									
Account Number	Description	Actual 2012	Adopted Budget 2013	Modified Budget 2013	Department Request 2014	Budget Over/Under Recommendation	Adopted Budget 2014		
10-19118-5431-2000	FOSTER CHILD CARE CAMPSHIPS	\$2,861,404.21	\$2,869,000.00	\$2,869,000.00	\$3,151,519.00	\$2,000.00	\$3,000.00		\$9,000.00
	Total Contractual	\$2,861,404.21	\$2,869,000.00	\$2,869,000.00	\$3,151,519.00	\$2,000.00	\$3,000.00		\$9,000.00
	Total Contractual Expenses	\$2,861,404.21	\$2,869,000.00	\$2,869,000.00	\$3,151,519.00	\$2,000.00	\$3,000.00		\$9,000.00
	Total Expenses	\$2,861,404.21	\$2,869,000.00	\$2,869,000.00	\$3,151,519.00	\$2,000.00	\$3,000.00		\$9,000.00
	Total Revenue	\$4,202,862.21	\$5,081,938.00	\$5,081,938.00	\$5,414,670.00	\$322,732.00	\$5,358,946.00		\$23,992.00
	Total Child Care	\$1,451,491.00	\$2,272,938.00	\$2,272,938.00	\$2,885,151.00	\$612,213.00	\$2,885,151.00		\$0.00
	16140 Safety Net								
10-19140-41184000	REPAY OF SAFETY NET ASSISTANCE	\$101,476.61	\$140,000.00	\$140,000.00	\$140,000.00	\$0.00	\$140,000.00		\$0.00
10-19140-41184000	REPAY OF BURIALS	\$10,086.92	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00		\$0.00
10-19140-44484000	STATE SAFETY NET	\$178,334.00	\$287,594.00	\$287,594.00	\$287,594.00	\$0.00	\$287,594.00		\$0.00
10-19140-44484000	FEDERAL SAFETY NET	\$127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
	Total Revenue	\$290,332.53	\$419,594.00	\$419,594.00	\$419,594.00	\$0.00	\$419,594.00		\$0.00
10-19140-54156000	SAFETY NET ASSISTANCE	\$228,860.53	\$910,000.00	\$910,000.00	\$910,000.00	\$0.00	\$910,000.00		\$890,000.00
	Total Contractual	\$228,860.53	\$910,000.00	\$910,000.00	\$910,000.00	\$0.00	\$910,000.00		\$890,000.00
	Total Contractual Expenses	\$228,860.53	\$910,000.00	\$910,000.00	\$910,000.00	\$0.00	\$910,000.00		\$890,000.00
	Total Expenses	\$228,860.53	\$910,000.00	\$910,000.00	\$910,000.00	\$0.00	\$910,000.00		\$890,000.00
	Total Revenue	\$290,332.53	\$419,594.00	\$419,594.00	\$419,594.00	\$0.00	\$419,594.00		\$0.00
	Total Safety Net	\$228,860.53	\$910,000.00	\$910,000.00	\$910,000.00	\$0.00	\$910,000.00		\$890,000.00
	16141 Home Energy Assistance								
10-19141-41184100	REPAY OF HOME ENERGY ASST	\$85,686.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-19141-44484100	FEDERAL AID-HEAP	\$112,435.00	\$186,071.00	\$186,071.00	\$186,071.00	\$0.00	\$186,071.00		\$0.00
	Total Revenue	\$198,121.20	\$186,071.00	\$186,071.00	\$186,071.00	\$0.00	\$186,071.00		\$0.00
10-19141-54200011	CONTRACTED SRVCS-CPA	\$40,052.64	\$43,000.00	\$43,000.00	\$35,000.00	\$8,000.00	\$35,000.00		\$8,000.00
10-19141-54200012	CONTRACTED SRVCS-DEL OPP	\$78,616.02	\$143,071.00	\$143,071.00	\$137,944.00	\$5,127.00	\$137,944.00		\$5,127.00
10-19141-54342000	HEAP PA	\$6,410.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-19141-54342040	HEAP NON PA	\$1,198.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
	Total Contractual	\$166,276.51	\$186,071.00	\$186,071.00	\$172,944.00	\$13,127.00	\$172,944.00		\$13,127.00
	Total Contractual Expenses	\$166,276.51	\$186,071.00	\$186,071.00	\$172,944.00	\$13,127.00	\$172,944.00		\$13,127.00
	Total Expense	\$166,276.51	\$186,071.00	\$186,071.00	\$172,944.00	\$13,127.00	\$172,944.00		\$13,127.00
	Total Revenue	\$198,121.20	\$186,071.00	\$186,071.00	\$186,071.00	\$0.00	\$186,071.00		\$0.00

2014 Delaware County Budget									
Account Number	Description	Actual 2012	Adopted Budget 2013	Modified Budget 2014	Department Request 2014	Budget Oversight Reauthorization	Adopted Budget 2014		
	Total Home Energy Assistance	(\$11,906.75)	\$0.00	\$0.00	\$56,593.00	\$1,341.00	\$1,341.00		\$1,341.00
10142 Emergency Aid for Adults									
10-10142-4119400	REPAY EMRGNCY ASST ADULTS	(\$4,166.61)	(\$2,000.00)	(\$2,000.00)	(\$2,000.00)	(\$2,000.00)	(\$2,000.00)		(\$2,000.00)
10-10142-4396400	STATE EMRGNCY ASST FOR ADULTS	(\$7,740.14)	(\$19,210.00)	(\$19,210.00)	(\$19,210.00)	(\$19,210.00)	(\$19,210.00)		(\$19,210.00)
	Total Revenues	(\$12,906.75)	(\$21,210.00)	(\$21,210.00)	(\$21,210.00)	(\$21,210.00)	(\$21,210.00)		(\$21,210.00)
10-10142-5425000	EMRGNCY ASST FOR ADULTS	\$28,061.78	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00		\$40,000.00
	Total Contractual	\$28,061.78	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00		\$40,000.00
	Total Contractual Expense	\$28,061.78	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00		\$40,000.00
	Total Expenses	\$28,061.78	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00		\$40,000.00
	Total Revenues	(\$12,906.75)	(\$21,210.00)	(\$21,210.00)	(\$21,210.00)	(\$21,210.00)	(\$21,210.00)		(\$21,210.00)
	Total Emergency Aid for Adults	\$11,235.03	\$18,790.00	\$18,790.00	\$18,790.00	\$18,790.00	\$18,790.00		\$18,790.00
	TOTAL SOCIAL SERVICES	\$13,253,871.44	\$12,883,691.00	\$12,935,894.00	\$14,251,275.80	\$13,524,440.00	\$13,524,440.00		\$13,524,440.00
10326 Economic Development									
10-10326-4233000	MISS REV FR DCLDC	\$27,725.00	\$0.00	(\$28,031.00)	\$0.00	\$0.00	\$0.00		\$0.00
10-10326-4398000	STATE OTR CULTURE AND RECREA	(\$310,000.00)	\$0.00	(\$31,781.00)	\$0.00	\$0.00	\$0.00		\$0.00
10-10326-4469000	FED OTR HOME & COMM SER	(\$20,833.00)	\$0.00	(\$2,108,142.00)	\$0.00	\$0.00	\$0.00		\$0.00
	Total Revenues	(\$357,658.00)	\$0.00	(\$32,229,954.00)	\$0.00	\$0.00	\$0.00		\$0.00
10-10326-5100000	PERSONAL SERVICES EXP-EQCODEV	\$187,880.05	\$192,761.00	\$192,761.00	\$199,500.00	\$199,500.00	\$199,500.00		\$199,500.00
10-10326-5200000	EQUIPMENT	\$2,642.00	\$0.00	\$8,812.00	\$0.00	\$0.00	\$0.00		\$0.00
10-10326-5415000	BOOKS MAGAZINES PROF JOURNA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-10326-5416000	COMMUNICATIONS TELEPHONE	\$1,053.15	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00		\$1,000.00
10-10326-5426000	DUES AND MEMBERSHIP	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-10326-5430000	FUTURE DEVELOPMENT	\$19,550.02	\$10,000.00	\$21,476.00	\$12,000.00	\$12,000.00	\$12,000.00		\$12,000.00
10-10326-5432000	GENERAL GRANT RELATED EXP	\$548,833.00	\$0.00	\$2,290,823.00	\$0.00	\$0.00	\$0.00		\$0.00
10-10326-5435000	INSURANCE UNALLOCATED COUNTY	\$550.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00		\$500.00
10-10326-54416000	MAINT & REPAIR SVCS	\$14.57	\$0.00	\$0.00	\$300.00	\$300.00	\$300.00		\$300.00
10-10326-54418000	MAINT & REPAIR SVCS VEHICLES	\$888.15	\$800.00	\$1,800.00	\$900.00	\$900.00	\$900.00		\$900.00
10-10326-54421000	MARKETING	\$4,546.00	\$0.00	\$14,000.00	\$10,000.00	\$10,000.00	\$10,000.00		\$10,000.00
10-10326-5450000	POSTAGE	\$741.25	\$750.00	\$750.00	\$0.00	\$0.00	\$0.00		\$0.00
10-10326-5459000	SOFTWARE	\$0.00	\$0.00	\$886.00	\$0.00	\$0.00	\$0.00		\$0.00
10-10326-54595300	SUPPLIES OFFICE	\$1,718.65	\$800.00	\$2,400.00	\$800.00	\$800.00	\$800.00		\$800.00
10-10326-54615000	TRAINING SEMINAR/MEETING	\$575.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00		\$300.00

2014 Delaware County Budget									
Account Number	Description	Actual	Approved Budget 2013	Modified Budget 2013	Department Request 2014	Budget Overlight Recommendation	Approved Budget 2014		
10-16206-5452000	TRAVEL DEPARTMENT	\$2,486.28	\$1,400.00	\$2,400.00	\$1,400.00	\$1,400.00	\$1,400.00		\$1,400.00
10-16206-5452000	TRAVEL SEMINARS/MEETINGS	\$190.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00		\$300.00
	Total Contractual	\$279,997.77	\$24,700.00	\$2,700.00	\$24,700.00	\$24,700.00	\$24,700.00		\$24,700.00
10-16206-5810000	STATE RETIREMENT SYSTEM	\$32,177.01	\$42,986.00	\$42,986.00	\$42,986.00	\$42,986.00	\$42,986.00		\$42,986.00
10-16206-5830000	SOCIAL SECURITY EMPUR CONTRIB	\$10,888.44	\$10,888.44	\$10,888.44	\$10,888.44	\$10,888.44	\$10,888.44		\$10,888.44
10-16206-5850000	UNEMPLOYMENT INSURANCE	\$1,127.00	\$1,127.00	\$1,127.00	\$1,127.00	\$1,127.00	\$1,127.00		\$1,127.00
10-16206-5850000	DISABILITY INSURANCE	\$264.16	\$265.00	\$265.00	\$265.00	\$265.00	\$265.00		\$265.00
10-16206-5850000	HOSPITAL & MEDICAL INSURANCE	\$43,614.33	\$48,500.00	\$48,500.00	\$48,500.00	\$48,500.00	\$48,500.00		\$48,500.00
10-16206-5850000	MEDICARE EMPUR CONTRIB	\$2,546.49	\$2,785.00	\$2,785.00	\$2,785.00	\$2,785.00	\$2,785.00		\$2,785.00
	Total Fringes	\$99,677.43	\$107,646.00	\$107,646.00	\$107,646.00	\$107,646.00	\$107,646.00		\$107,646.00
	Total Personal Services	\$197,860.05	\$192,761.00	\$192,761.00	\$192,761.00	\$192,761.00	\$192,761.00		\$192,761.00
	Total Equipment	\$2,642.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
	Total Contractual Expense	\$279,997.77	\$24,700.00	\$24,700.00	\$24,700.00	\$24,700.00	\$24,700.00		\$24,700.00
	Total Fringes	\$99,677.43	\$107,646.00	\$107,646.00	\$107,646.00	\$107,646.00	\$107,646.00		\$107,646.00
	Total Expenses	\$381,317.65	\$234,507.00	\$234,507.00	\$234,507.00	\$234,507.00	\$234,507.00		\$234,507.00
	Total Revenues	(\$372,658.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
	Total Economic Development	\$248,568.85	\$324,807.00	\$324,807.00	\$324,807.00	\$324,807.00	\$324,807.00		\$324,807.00
16412 Publicity & Inquiry									
10-16410-4119800	OTR ECONOMIC ASIST & PPPR	(\$2,890.00)	\$0.00	(\$1,895.51)	\$0.00	\$0.00	\$0.00		\$0.00
10-16410-4224010	INTEREST AND EARNINGS	(\$1,177.07)	\$0.00	(\$142.07)	\$0.00	\$0.00	\$0.00		\$0.00
	Total Revenues	(\$4,067.10)	\$0.00	(\$2,037.58)	\$0.00	\$0.00	\$0.00		\$0.00
10-16410-5414800	DEL CO CHAMBER OF COMMERCE	\$86,000.00	\$86,000.00	\$86,000.00	\$86,000.00	\$86,000.00	\$86,000.00		\$86,000.00
10-16410-5416000	DEL CO INDUS DEV	\$221,750.00	\$221,750.00	\$221,750.00	\$221,750.00	\$221,750.00	\$221,750.00		\$221,750.00
10-16410-5459200	REVOLVING LOANS LDC	\$0.00	\$0.00	\$42,121.30	\$0.00	\$0.00	\$0.00		\$0.00
	Total Contractual	\$316,750.00	\$316,750.00	\$316,750.00	\$316,750.00	\$316,750.00	\$316,750.00		\$316,750.00
	Total Contractual Expense	\$316,750.00	\$316,750.00	\$316,750.00	\$316,750.00	\$316,750.00	\$316,750.00		\$316,750.00
	Total Expenses	\$316,750.00	\$316,750.00	\$316,750.00	\$316,750.00	\$316,750.00	\$316,750.00		\$316,750.00
	Total Revenues	(\$4,067.10)	\$0.00	(\$2,037.58)	\$0.00	\$0.00	\$0.00		\$0.00
	Total Publicity & Inquiry	\$272,682.90	\$316,750.00	\$316,750.00	\$316,750.00	\$316,750.00	\$316,750.00		\$316,750.00
	TOTAL OTHER ECONOMIC DEVELOPMENT	\$688,251.75	\$841,267.00	\$841,267.00	\$841,267.00	\$841,267.00	\$841,267.00		\$841,267.00

2011 Delaware County Budget									
Account Number	Description	Actual 2011	Adopted Budget 2011	Modified Budget 2011	Department Request 2011	Budget Oversight Reconciliation	Adopted Budget 2011		
10-18510-54100000	PERSONAL SERVICES								
10-18510-54100000	PERSONAL SERVICES EXP-VET	\$74,493.89	\$70,035.00	\$79,025.00	\$81,334.00	\$81,334.00	\$81,334.00		\$11,334.00
10-18510-54200000	EQUIPMENT	\$801.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-18510-54100020	BURIALS VETERANS	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00		\$500.00
10-18510-54100080	COMMUNICATION TELEPHONE	\$758.80	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00		\$1,000.00
10-18510-54100100	COMMUNICATION CELL PHONE	\$380.89	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00		\$450.00
10-18510-54245000	DUES AND MEMBERSHIP	\$0.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00		\$75.00
10-18510-54262010	EMERGENCY SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-18510-54262020	INSURANCE UNALLOCATED COUNTY	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00		\$1,180.00
10-18510-54420000	MAINTENANCE AGREEMENT	\$988.48	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00		\$2,100.00
10-18510-54465000	MISC/ELLANEOUS	\$493.93	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00		\$500.00
10-18510-54590000	POSTAGE	\$779.45	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00		\$1,000.00
10-18510-54593000	PRINTING SERVICES	\$478.05	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00		\$500.00
10-18510-54596320	SUPPLIES OFFICE	\$1,376.05	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00		\$1,500.00
10-18510-54620010	TRAVEL DEPARTMENT	\$18,473.78	\$18,000.00	\$18,000.00	\$17,200.00	\$17,200.00	\$17,200.00		\$1,700.00
10-18510-54620020	TRAVEL CONFERENCE/SCHOOL	\$530.84	\$675.00	\$675.00	\$2,000.00	\$2,000.00	\$2,000.00		\$1,325.00
10-18510-54620030	TRAVEL SEMINAR/MEETING	\$753.88	\$900.00	\$900.00	\$975.00	\$975.00	\$975.00		\$75.00
10-18510-54620040	TRAVEL IN COUNTY	\$161.10	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00		\$900.00
	Total Contractual	\$26,553.88	\$29,230.00	\$29,230.00	\$41,964.00	\$41,964.00	\$41,964.00		\$39,964.00
10-18510-58100000	STATE RETIREMENT SYSTEM	\$14,253.34	\$10,741.00	\$10,741.00	\$21,863.00	\$21,863.00	\$21,863.00		\$19,662.00
10-18510-58300000	SOCIAL SECURITY EMPLR CONTRIB	\$4,618.63	\$4,800.00	\$4,800.00	\$3,043.00	\$3,043.00	\$3,043.00		\$5,043.00
10-18510-58500000	UNEMPLOYMENT INSURANCE	\$488.00	\$450.00	\$450.00	\$488.00	\$488.00	\$488.00		\$488.00
10-18510-58550000	DISABILITY INSURANCE	\$132.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00		\$150.00
10-18510-58850000	HOSPITAL & MEDICAL INSURANCE	\$18,466.85	\$17,217.00	\$17,217.00	\$18,318.00	\$17,493.00	\$17,493.00		\$17,493.00
10-18510-58950000	MEDICARE EMPLR CONTRIB	\$1,089.16	\$1,148.00	\$1,148.00	\$1,178.00	\$1,178.00	\$1,178.00		\$1,178.00
	Total Fringes	\$38,047.88	\$42,615.00	\$42,615.00	\$47,144.00	\$44,038.00	\$44,038.00		\$44,038.00
	Total Personal Services	\$74,493.89	\$70,035.00	\$79,025.00	\$81,334.00	\$81,334.00	\$81,334.00		\$81,334.00
	Total Equipment	\$801.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
	Total Contractual Expenses	\$26,553.88	\$29,230.00	\$29,230.00	\$41,964.00	\$41,964.00	\$41,964.00		\$39,964.00
	Total Fringes	\$38,047.86	\$42,615.00	\$42,615.00	\$47,144.00	\$44,038.00	\$44,038.00		\$44,038.00
	Total Expenses	\$137,897.16	\$151,880.00	\$151,880.00	\$170,442.00	\$166,336.00	\$166,336.00		\$166,336.00
	Total Revenue	\$146,074.51	\$151,880.00	\$151,880.00	\$170,442.00	\$166,336.00	\$166,336.00		\$166,336.00
	Total Veterans' Services	\$717,235	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00		\$6.00

2014 Delaware County Budget									
Account Number	Description	Actual Budget 2013	Modified Budget 2013	Department Request 2014	Budget Change/ Recommendation	Adopted Budget 2014	Actual 2012	Adopted Budget 2013	Modified Budget 2013
16810-Spacer or Weights & Measures									
10-16810-42811400	FINES AND FEES	(\$14,340.00)	(\$10,000.00)	(\$20,000.00)	(\$20,000.00)	(\$20,000.00)		(\$10,000.00)	(\$10,000.00)
10-16810-43718000	STATE OTR ECON ASST & OPPRTY	(\$4,221.24)	(\$5,376.00)	(\$5,376.00)	(\$5,376.00)	(\$5,376.00)		(\$5,376.00)	(\$5,376.00)
	Total Revenues	(\$18,561.24)	(\$15,376.00)	(\$25,376.00)	(\$25,376.00)	(\$25,376.00)		(\$15,376.00)	(\$15,376.00)
10-16810-51080000	PERSONAL SERVICES EMP-NM	\$38,845.54	\$40,800.00	\$42,391.00	\$42,391.00	\$42,391.00		\$40,800.00	\$42,391.00
10-16810-52200000	EQUIPMENT	\$24,411.31	\$7,500.00	\$25,000.00	\$25,000.00	\$25,000.00		\$7,500.00	\$25,000.00
10-16810-54183000	COMMUNICATION CELL PHONE	\$398.00	\$400.00	\$225.00	\$225.00	\$225.00		\$400.00	\$225.00
10-16810-54245000	CLUBS AND MEMBERSHIP	\$155.00	\$200.00	\$200.00	\$200.00	\$200.00		\$200.00	\$200.00
10-16810-54352000	INSURANCE UNALLOCATED COUNTY	\$380.00	\$300.00	\$300.00	\$300.00	\$300.00		\$300.00	\$300.00
10-16810-54415000	MAINT & REPAIR SVCS	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00		\$500.00	\$0.00
10-16810-54415000	MAINT & REPAIR VEHICLES	\$280.64	\$750.00	\$750.00	\$750.00	\$750.00		\$750.00	\$750.00
10-16810-54515000	PETROLEUM OIL LUBE	\$3,181.87	\$4,000.00	\$2,500.00	\$2,500.00	\$2,500.00		\$4,000.00	\$2,500.00
10-16810-54520000	POSTAGE	\$65.24	\$200.00	\$200.00	\$200.00	\$200.00		\$200.00	\$200.00
10-16810-54530000	PRINTING SERVICES, FORMS	\$0.00	\$300.00	\$300.00	\$300.00	\$300.00		\$300.00	\$300.00
10-16810-54530000	PRINTING SERVICES SEALS	\$302.88	\$150.00	\$150.00	\$150.00	\$150.00		\$150.00	\$150.00
10-16810-54583000	SUPPLIES OFFICE	\$17.00	\$600.00	\$600.00	\$600.00	\$600.00		\$600.00	\$600.00
10-16810-54618000	TRAINING	\$494.75	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
10-16810-54819500	TRAINING CONFERENCE/SCHOOL	\$5,073.39	\$7,600.00	\$5,515.00	\$5,515.00	\$5,515.00		\$7,600.00	\$5,515.00
	Total Contractual								
10-16810-569100000	STATE RETIREMENT SYSTEM	\$4,953.70	\$9,098.00	\$10,301.00	\$10,301.00	\$10,301.00		\$9,098.00	\$10,301.00
10-16810-569300000	SOCIAL SECURITY EMP/PLA CONTRIB	\$2,408.61	\$2,530.00	\$2,828.00	\$2,828.00	\$2,828.00		\$2,530.00	\$2,828.00
10-16810-569500000	UNEMPLOYMENT INSURANCE	\$234.00	\$234.00	\$254.00	\$254.00	\$254.00		\$234.00	\$254.00
10-16810-569550000	DISABILITY INSURANCE	\$68.04	\$71.00	\$71.00	\$71.00	\$71.00		\$71.00	\$71.00
10-16810-569600000	HOSPITAL & MEDICAL INSURANCE	\$757.88	\$842.00	\$975.00	\$975.00	\$975.00		\$842.00	\$975.00
10-16810-569600000	MEDICARE EMP/PLA CONTRIB	\$653.28	\$552.00	\$615.00	\$615.00	\$615.00		\$552.00	\$615.00
	Total Fringes	\$3,895.62	\$3,387.00	\$3,844.00	\$3,844.00	\$3,844.00		\$3,387.00	\$3,844.00
	Total Personal Services	\$38,845.54	\$40,800.00	\$42,391.00	\$42,391.00	\$42,391.00		\$40,800.00	\$42,391.00
	Total Equipment	\$24,411.31	\$7,500.00	\$25,000.00	\$25,000.00	\$25,000.00		\$7,500.00	\$25,000.00
	Total Contractual Expenses	\$5,013.39	\$7,600.00	\$5,515.00	\$5,515.00	\$5,515.00		\$7,600.00	\$5,515.00
	Total Fringes	\$3,895.62	\$3,387.00	\$3,844.00	\$3,844.00	\$3,844.00		\$3,387.00	\$3,844.00
	Total Expenses	\$77,259.85	\$69,387.00	\$87,790.00	\$87,790.00	\$87,790.00		\$69,387.00	\$87,790.00
	Total Revenues	(\$18,561.24)	(\$15,376.00)	(\$25,376.00)	(\$25,376.00)	(\$25,376.00)		(\$15,376.00)	(\$25,376.00)
	Total Spacer or Weights & Measures	\$58,632.81	\$53,981.00	\$53,374.00	\$53,374.00	\$53,374.00		\$53,981.00	\$53,374.00
16772-Office for the Aging									
10-16772-41128001	OTR GNRL DEPT INC OTR DEPTS	(\$41,525.12)	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
10-16772-41187200	CHARGES PROGRAM FOR THE AGING	(\$246,678.66)	(\$295,658.00)	(\$271,350.00)	(\$271,350.00)	(\$271,350.00)		(\$295,658.00)	(\$271,350.00)
10-16772-42289000	INSURANCE RECOVERIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00

2014 Delaware County Budget

Account Number	Description	Actual 2012	Adopted Budget 2013	Modified Budget 2013	Department Request 2014	Budget Commitment Reappropriation	Adopted Budget 2014
10-16772-4210100	REPORTS OF PRIOR YEARS EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-16772-4210002	GRANTS FROM NONPROFIT	(20,283.00)	\$0.00	\$0.00	\$0.00		\$0.00
10-16772-4317200	STATE PROGRAMS FOR AGING	(446,093.25)	(541,058.00)	(541,058.00)	(544,275.00)	(64,217.00)	(954,275.00)
10-16772-4338000	STATE EMERGENCY DISASTER ASSIST	(290.51)	\$0.00	\$0.00	\$0.00		\$0.00
10-16772-4417200	FEDERAL PROGRAMS FOR AGING	(399,300.00)	(399,300.00)	(399,300.00)	(398,324.00)	(976.00)	(639,624.00)
	Total Revenues	(1,254,037.03)	(1,167,118.00)	(1,167,118.00)	(1,172,177.00)	(65,059.00)	(1,237,236.00)
10-16772-5100000	PERSONAL SERVICES EXP-CHA	\$342,600.06	\$385,056.00	\$385,056.00	\$385,776.00		\$385,776.00
10-16772-5220000	EQUIPMENT	\$422.00	\$1,600.00	\$1,600.00	\$1,600.00		\$1,600.00
10-16772-5413000	BOOKS MAGAZINES PROF JOURNAL	\$39.00	\$40.00	\$40.00	\$42.00		\$42.00
10-16772-5418000	COMMUNICATIONS EMERGENCY EQUIP	\$0.00	\$400.00	\$400.00	\$0.00		\$0.00
10-16772-5418000	COMMUNICATIONS TELEPHONE	\$2,654.26	\$3,050.00	\$3,050.00	\$3,200.00		\$3,200.00
10-16772-5419000	COMMUNICATION CELL PHONE	\$1,332.85	\$1,100.00	\$1,100.00	\$485.00		\$485.00
10-16772-5420000	CONTRACTED SVCS	\$12,300.76	\$91,073.00	\$91,073.00	\$1,007,084.00		\$1,007,084.00
10-16772-5420000	DUES AND MEMBERSHIPS	\$100.00	\$264.00	\$264.00	\$1,000.00		\$1,000.00
10-16772-5420000	GARBAGE REMOVAL	\$276.92	\$264.00	\$264.00	\$264.00		\$264.00
10-16772-5427000	GENERAL GRANT RELATED EXP	\$851,029.26	\$0.00	\$0.00	\$0.00		\$0.00
10-16772-54327100	GRANT CONSULTANT	\$7,038.89	\$0.00	\$0.00	\$0.00		\$0.00
10-16772-54327600	GRANT SUPPLIES	\$43,377.27	\$43,500.00	\$43,500.00	\$0.00		\$0.00
10-16772-5432900	HEAR	\$2,800.00	\$2,800.00	\$2,800.00	\$43,500.00		\$43,500.00
10-16772-5435000	INSURANCE	\$1,849.94	\$2,000.00	\$2,000.00	\$2,000.00		\$2,000.00
10-16772-5435000	JANITORIAL/CLEANING SERVICES	\$25,793.79	\$25,000.00	\$25,000.00	\$25,000.00		\$25,000.00
10-16772-54415000	MAINT & REPAIR SVCS VEHICLES	\$1,102.00	\$1,300.00	\$1,300.00	\$1,300.00		\$1,300.00
10-16772-5442000	MAINTENANCE AGREEMENT	\$7,090.90	\$7,500.00	\$7,500.00	\$7,500.00		\$7,500.00
10-16772-5442000	MAINTENANCE AGREEMENTS SOFTWARE	\$3,492.24	\$4,000.00	\$4,000.00	\$4,000.00		\$4,000.00
10-16772-5446000	MISCELLANEOUS	\$56,891.50	\$53,884.00	\$53,884.00	\$53,018.00		\$53,018.00
10-16772-5446000	NEWSLETTER MAILING SERVICE	\$11,683.94	\$18,000.00	\$18,000.00	\$20,000.00		\$20,000.00
10-16772-5446000	PAYMENTS IN LIEU OF	\$4,493.26	\$8,000.00	\$8,000.00	\$8,000.00		\$8,000.00
10-16772-5446000	POSTAGE	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00		\$1,000.00
10-16772-5449000	PROF FEES ATTORNEY	\$16,834.89	\$16,840.00	\$16,840.00	\$16,840.00		\$16,840.00
10-16772-5449000	PROF FEES AUDITING	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-16772-5449000	PROF FEES NUTRITIONIST	\$10,175.00	\$10,500.00	\$10,500.00	\$10,500.00		\$10,500.00
10-16772-5449000	RENTAL/LEASE BUILDING	\$65,355.00	\$91,000.00	\$91,000.00	\$92,000.00		\$92,000.00
10-16772-5449000	RENTAL/LEASE MOVEABLE EQUIPMENT	\$15,193.80	\$17,000.00	\$17,000.00	\$17,000.00		\$17,000.00
10-16772-5449000	SUPPLIES OFFICE	\$9,654.47	\$12,000.00	\$12,000.00	\$11,000.00		\$11,000.00
10-16772-5449000	TRANSPORTATION MEDICAL	\$3,717.63	\$4,500.00	\$4,500.00	\$4,000.00		\$4,000.00
10-16772-5449000	TRAVEL DEPARTMENT	\$4,905.20	\$6,500.00	\$6,500.00	\$6,500.00		\$6,500.00
10-16772-5449000	UTILITIES ELECTRICITY	\$779.49	\$900.00	\$900.00	\$900.00		\$900.00
10-16772-5449000	UTILITIES WATER & SEWER	\$8,846.53	\$8,000.00	\$8,000.00	\$8,000.00		\$8,000.00
10-16772-5446000	UTILITIES HEAT	\$1,272,052.79	\$1,391,081.00	\$1,391,081.00	\$1,319,153.00		\$1,317,153.00
	Total Commitment						
10-16772-5810000	STATE RETIREMENT SYSTEM	\$43,943.35	\$82,167.00	\$82,167.00	\$91,990.00		\$91,990.00
10-16772-5835000	SOCIAL SECURITY EMPLOYEES	\$20,490.23	\$23,873.00	\$23,873.00	\$24,144.00		\$24,144.00
10-16772-5850000	UNEMPLOYMENT INSURANCE	\$2,217.00	\$2,217.00	\$2,217.00	\$2,983.00		\$2,983.00
10-16772-5855000	DISABILITY INSURANCE	\$541.02	\$746.00	\$746.00	\$746.00		\$746.00
10-16772-5880000	HOSPITAL & MEDICAL INSURANCE	\$90,150.33	\$109,598.00	\$109,598.00	\$116,895.00		\$111,257.00

2014 Delaware County Budget									
Account Number	Description	Actual 2012	Adopted Budget 2013	Modified Budget 2013	Department Request 2014	Budget Recommendation	Adopted Budget 2014	Adopted Budget 2014	Adopted Budget 2014
	Total Contractual	\$41,483.14	\$46,143.00	\$68,943.00	\$41,250.00	\$43,750.00	\$43,750.00	\$43,750.00	\$43,750.00
10-17310-5810000	STATE RETIREMENT SYSTEM	\$60,751.52	\$100,214.00	\$100,214.00	\$111,275.00	\$115,716.00	\$115,716.00	\$115,716.00	\$115,716.00
10-17310-5830000	SOCIAL SECURITY EMPLOYER CONTRIB	\$29,802.99	\$27,380.00	\$27,380.00	\$27,884.00	\$28,893.00	\$28,893.00	\$28,893.00	\$28,893.00
10-17310-5840000	WORKERS COMPENSATION	\$899.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-17310-5850000	UNEMPLOYMENT INSURANCE	\$2,531.00	\$2,531.00	\$2,531.00	\$2,688.00	\$2,688.00	\$2,688.00	\$2,688.00	\$2,688.00
10-17310-5865000	DISABILITY INSURANCE	\$708.12	\$790.00	\$790.00	\$790.00	\$1,123.00	\$1,123.00	\$1,123.00	\$1,123.00
10-17310-5880000	HOSPITAL & MEDICAL INSURANCE	\$101,833.69	\$121,181.00	\$121,181.00	\$128,888.00	\$123,176.00	\$123,176.00	\$123,176.00	\$123,176.00
10-17310-5890000	MEDICARE EMPLOYER CONTRIB	\$6,970.86	\$6,392.00	\$6,392.00	\$6,521.00	\$7,116.00	\$7,116.00	\$7,116.00	\$7,116.00
	Total Prings	\$202,977.23	\$198,438.00	\$258,438.00	\$278,158.00	\$284,426.00	\$284,426.00	\$284,426.00	\$284,426.00
	Total Personnel Services	\$518,849.04	\$440,813.00	\$440,813.00	\$469,748.00	\$532,152.00	\$532,152.00	\$532,152.00	\$532,152.00
	Total Contractual Expense	\$43,483.14	\$46,143.00	\$68,943.00	\$41,250.00	\$43,750.00	\$43,750.00	\$43,750.00	\$43,750.00
	Total Expenses	\$562,332.18	\$486,956.00	\$509,756.00	\$510,998.00	\$575,902.00	\$575,902.00	\$575,902.00	\$575,902.00
	Total Revenues	(\$916,018.89)	(\$722,311.00)	(\$785,471.00)	(\$759,171.00)	(\$847,587.00)	(\$847,587.00)	(\$847,587.00)	(\$847,587.00)
	Total Youth Programs	(\$50,688.42)	\$2,783.00	\$2,783.00	\$10,633.00	\$12,741.00	\$12,741.00	\$12,741.00	\$12,741.00
	TOTAL RECREATION	(\$40,389.42)	\$13,483.00	\$13,483.00	\$18,123.00	\$22,441.00	\$22,441.00	\$22,441.00	\$22,441.00
17419 Library									
10-17419-54312000	FOUR CO LIBRARY	\$27,500.00	\$27,500.00	\$27,500.00	\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00
	Total Contractual	\$27,500.00	\$27,500.00	\$27,500.00	\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00
	Total Contractual Expense	\$27,500.00	\$27,500.00	\$27,500.00	\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00
	Total Expenses	\$27,500.00	\$27,500.00	\$27,500.00	\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00
	Total Library	\$27,500.00	\$27,500.00	\$27,500.00	\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00
17459 Historical Society									
10-17459-51349000	HISTORICAL SOCIETY MUSEUM	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
	Total Contractual	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
	Total Contractual Expense	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
	Total Expenses	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
	Total Historical Society	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00

2014 Delaware County Budget									
Account Number	Description	Actual 2013	Adopted Budget 2013	Modified Budget 2013	Department Request 2014	Budget Oversight Recommendation	Adopted Budget 2014		
17810 County Hazard									
10-17810-5418000	COMMUNICATIONS TELEPHONE	\$320.55	\$360.00	\$360.00	\$360.00	\$360.00	\$360.00	\$360.00	\$360.00
10-17810-5420000	CONTRACTED SVCS HISTORIAN	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
10-17810-5424000	DUES AND MEMBERSHIPS	\$426.47	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
10-17810-5452000	POSTAGE	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
10-17810-5458000	SUPPLIES	\$143.57	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00
10-17810-5461000	TRAINING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-17810-5461500	TRAINING CONFERENCE/SCHOOL	\$0.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
10-17810-5462500	TRAVEL	\$1,483.72	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-17810-5462500	TRAVEL DEPARTMENT	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Contractual	\$11,518.31	\$11,260.00	\$11,260.00	\$11,260.00	\$11,260.00	\$11,260.00	\$11,260.00	\$11,260.00
	Total Contractual Expense	\$11,518.31	\$11,260.00	\$11,260.00	\$11,260.00	\$11,260.00	\$11,260.00	\$11,260.00	\$11,260.00
	Total Expenses	\$11,518.31	\$11,260.00	\$11,260.00	\$11,260.00	\$11,260.00	\$11,260.00	\$11,260.00	\$11,260.00
	Total County Historian	\$11,518.31	\$11,260.00	\$11,260.00	\$11,260.00	\$11,260.00	\$11,260.00	\$11,260.00	\$11,260.00
17885 Snowmobile Recreation									
10-17885-4238800	STATE OTR CULTURE & RECREATION	(\$109,418.55)	\$0.00	\$55,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Revenues	(\$109,418.55)	\$0.00	\$55,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-17885-5455000	RECREATION SNOWMOBILE GRANT	\$109,418.55	\$0.00	\$55,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Contractual	\$109,418.55	\$0.00	\$55,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Contractual Expense	\$109,418.55	\$0.00	\$55,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Expenses	\$109,418.55	\$0.00	\$55,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Revenues	(\$109,418.55)	\$0.00	\$55,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Snowmobile Recreation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL CULTURE	\$48,618.31	\$47,760.00	\$47,760.00	\$48,260.00	\$48,260.00	\$48,260.00	\$48,260.00	\$48,260.00
18000 Planning									
10-18000-4112800	OTR GENRL DEPT INCOME	(\$38,662.50)	(\$50,000.00)	(\$50,000.00)	(\$50,000.00)	(\$50,000.00)	(\$50,000.00)	(\$50,000.00)	(\$50,000.00)
10-18000-4237200	PLANNING SERVICES OTR GOV	(\$85,750.00)	(\$75,000.00)	(\$75,000.00)	(\$75,000.00)	(\$75,000.00)	(\$75,000.00)	(\$75,000.00)	(\$75,000.00)
10-18000-4238500	MINOR SALES MAPS	(\$38,000)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-18000-4238600	INSURANCE RECOVERIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-18000-4270804	SPORTS O'DONNOR	(\$20,657.72)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-18000-4271900	MISC REVENUE LOCAL	(\$8,823.27)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-18000-4339501	PYS DEPT GRANT	\$0.00	\$0.00	(\$1,011,923.86)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

2014 Delaware County Budget									
Account Number	Description	Actual 2012	Adopted Budget 2013	Modified Budget 2013	Department Request 2014	Budget Overight Recommendation	Adopted Budget 2014		
10-18020-4638000	STATE EMERGENCY DISASTER ASST	(9768.13)	\$0.00	(3352,646.63)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-18020-4646000	FED EMERGENCY DISASTER ASST	(5154,489.56)	\$0.00	(51,040,602.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Expenses	\$154,489.56	(51,250,000.00)	(51,250,000.00)	(8,125,000.00)	(8,125,000.00)	(8,125,000.00)	(8,125,000.00)	(8,125,000.00)
10-18020-5100000	PERSONAL SERVICES EXP - IN	\$440,776.89	\$498,614.00	\$498,614.00	\$571,497.00	\$498,198.00	\$498,198.00	\$498,198.00	\$498,198.00
10-18020-5220000	EQUIPMENT	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
10-18020-5413000	BOOKS MAGAZINES PROF JOURNAL	\$1,760.11	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
10-18020-5419000	COMMUNICATIONS TELEPHONE	\$1,770.16	\$2,380.00	\$2,380.00	\$2,380.00	\$2,380.00	\$2,380.00	\$2,380.00	\$2,380.00
10-18020-5419100	COMMUNICATIONS CELL PHONE	\$854.36	\$420.00	\$420.00	\$420.00	\$420.00	\$420.00	\$420.00	\$420.00
10-18020-54215000	DUES AND MEMBERSHIP	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-18020-5427000	GENERAL GRANT RELATED EXP	\$90.00	\$0.00	\$2,377,057.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-18020-54327000	GRANT RELATED EXP O'CONNOR	\$10,695.53	\$0.00	\$211,516.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-18020-54392000	INSURANCE UNALLOCATED COUNTY	\$1,700.00	\$1,010.00	\$1,010.00	\$1,010.00	\$1,010.00	\$1,010.00	\$1,010.00	\$1,010.00
10-18020-54415000	MAINT & REPAIR VEHICLES	\$2,942.95	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
10-18020-54415002	MAINT AUTO ACCIDENT REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-18020-54420000	MAINTENANCE AGREEMENTS	\$1,019.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00
10-18020-54420030	MAINTENANCE AGREMENTS SOFTWARE	\$27,107.03	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
10-18020-54520000	POSTAGE	\$928.35	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
10-18020-54595000	PROF FEES	\$10,593.38	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
10-18020-54595000	SUPPLIES	\$7,626.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
10-18020-54625000	TRAVEL	\$403.51	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
10-18020-54625010	TRAVEL DEPARTMENT	\$2,735.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Contractor	\$7,291.13	\$51,410.00	\$51,410.00	\$51,410.00	\$51,410.00	\$51,410.00	\$51,410.00	\$51,410.00
10-18020-58100000	STATE RETIREMENT SYSTEM	\$72,860.24	\$85,200.00	\$85,200.00	\$85,200.00	\$85,200.00	\$85,200.00	\$85,200.00	\$85,200.00
10-18020-58300000	SOCIAL SECURITY EMP/IR CONTRIB	\$25,543.68	\$30,914.00	\$30,914.00	\$31,713.00	\$31,713.00	\$31,713.00	\$31,713.00	\$31,713.00
10-18020-58500000	UNEMPLOYMENT INSURANCE	\$3,397.00	\$3,397.00	\$3,397.00	\$3,397.00	\$3,397.00	\$3,397.00	\$3,397.00	\$3,397.00
10-18020-58550000	DISABILITY INSURANCE	\$694.36	\$713.00	\$713.00	\$713.00	\$713.00	\$713.00	\$713.00	\$713.00
10-18020-58600000	HOSPITAL & MEDICAL INSURANCE	\$57,291.42	\$86,130.00	\$86,130.00	\$111,166.00	\$84,650.00	\$84,650.00	\$84,650.00	\$84,650.00
10-18020-58600000	MEDICARE EMP/IR CONTRIB	\$5,161.10	\$7,230.00	\$7,230.00	\$7,417.00	\$5,644.00	\$5,644.00	\$5,644.00	\$5,644.00
	Total Fringes	\$166,687.40	\$235,670.00	\$235,670.00	\$249,761.00	\$212,596.00	\$212,596.00	\$212,596.00	\$212,596.00
	Total Personal Services	\$440,776.89	\$498,614.00	\$498,614.00	\$571,497.00	\$498,198.00	\$498,198.00	\$498,198.00	\$498,198.00
	Total Equipment	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
	Total Contractual Expense	\$71,291.13	\$51,410.00	\$51,410.00	\$51,410.00	\$51,410.00	\$51,410.00	\$51,410.00	\$51,410.00
	Total Fringes	\$166,687.40	\$235,670.00	\$235,670.00	\$249,761.00	\$212,596.00	\$212,596.00	\$212,596.00	\$212,596.00
	Total Expenses	\$678,765.42	\$792,200.00	\$792,200.00	\$814,686.00	\$723,704.00	\$723,704.00	\$723,704.00	\$723,704.00
	Total Revenue	(875,489.25)	(5125,000.00)	(5125,000.00)	(5125,000.00)	(5125,000.00)	(5125,000.00)	(5125,000.00)	(5125,000.00)
	Total Planning	\$525,715.88	\$682,200.00	\$682,200.00	\$689,168.00	\$598,704.00	\$598,704.00	\$598,704.00	\$598,704.00
10016 Joint Planning Board									
10-18020-4957000	IT PLAN SO TIER	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00

2014 Dubuque County Budget									
Account Number	Description	Actual 2012	Adopted Budget 2013	Modified Budget 2013	Department Request 2014	Budget Oversight Revisions 2014	Adopted Budget 2014		
	Total Contractual	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00		\$10,000.00
	Total Contractual Expense	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00		\$10,000.00
	Total Expense	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00		\$10,000.00
	Total Joint Planning Board	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00		\$10,000.00
	TOTAL GENERAL ENVIRONMENT	\$535,215.86	\$672,200.00	\$856,421.20	\$698,168.00	\$658,784.00	\$658,784.00		\$658,784.00
19710 Conservation									
10-19710-5429000	FIGHTING FOREST FIRES	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00		\$1,000.00
	Total Contractual	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00		\$1,000.00
	Total Contractual Expense	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00		\$1,000.00
	Total Expense	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00		\$1,000.00
	Total Conservation	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00		\$1,000.00
19720 Fish and Game									
10-19720-5427000	FED OF SPORTSMAN CLUB	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00		\$800.00
	Total Contractual	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00		\$800.00
	Total Contractual Expense	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00		\$800.00
	Total Expense	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00		\$800.00
	Total Fish and Game	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00		\$800.00
19730 Forestry									
10-19730-54581000	SOIL CONSERVATION DIST	\$110,000.00	\$110,000.00	\$110,000.00	\$125,000.00	\$117,500.00	\$117,500.00		\$117,500.00
	Total Contractual	\$110,000.00	\$110,000.00	\$110,000.00	\$125,000.00	\$117,500.00	\$117,500.00		\$117,500.00
	Total Contractual Expense	\$110,000.00	\$110,000.00	\$110,000.00	\$125,000.00	\$117,500.00	\$117,500.00		\$117,500.00
	Total Expense	\$110,000.00	\$110,000.00	\$110,000.00	\$125,000.00	\$117,500.00	\$117,500.00		\$117,500.00
	Total Forestry	\$110,000.00	\$110,000.00	\$110,000.00	\$125,000.00	\$117,500.00	\$117,500.00		\$117,500.00

2014 Delaware County Budget							
Account Number	Description	Actual 2012	Adopted Budget 2012	Modified Budget 2012	Department Report 2012	Budget Comparison Recommendation	Adopted Budget 2012
16746 Waterford Affairs							
10-18740-41128904	GTR GHRL DEPT INC VILLAGE	\$1,500.00	\$0.00	(\$1,500.00)	\$0.00	\$0.00	\$0.00
	Total Revenues	(\$1,500.00)	\$0.00	(\$1,500.00)	\$0.00	\$0.00	\$0.00
10-18740-5100000	PERSONAL SERVICES EXP-NSA	\$175,536.48	\$180,726.00	\$188,726.00	\$188,116.00	\$188,116.00	\$188,116.00
10-18740-5410600	ADVERTISING	\$268.00	\$100.00	\$100.00	\$360.00	\$360.00	\$360.00
10-18740-5413300	BOOKS MAGAZINES PROF JOURNALS	\$141.20	\$400.00	\$400.00	\$458.00	\$458.00	\$458.00
10-18740-5418000	COMMUNICATIONS TELEPHONE	\$1,263.43	\$1,200.00	\$1,200.00	\$1,300.00	\$1,300.00	\$1,300.00
10-18740-5418010	COMMUNICATIONS CELL PHONE	\$364.34	\$400.00	\$400.00	\$300.00	\$300.00	\$300.00
10-18740-5420000	CONTRACTED SVCS	\$4,981.71	\$20,000.00	\$20,000.00	\$20,000.00	\$10,000.00	\$10,000.00
10-18740-5425000	INSURANCE UNALLOCATED CNTY	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00
10-18740-54412000	MAINT & REPAIR VEHICLES	\$2,237.36	\$1,800.00	\$1,800.00	\$2,100.00	\$2,100.00	\$2,100.00
10-18740-5442000	MAINTENANCE AGREEMENTS	\$1,101.06	\$850.00	\$850.00	\$900.00	\$900.00	\$900.00
10-18740-5443000	HEALTH INS CLERK	\$172.84	\$225.00	\$225.00	\$235.00	\$235.00	\$235.00
10-18740-5452000	POSTAGE	\$83.37	\$300.00	\$300.00	\$295.00	\$295.00	\$295.00
10-18740-5455900	PROF FEES ATTORNEY	\$38,016.46	\$28,000.00	\$28,000.00	\$25,000.00	\$25,000.00	\$25,000.00
10-18740-5458300	SUPPLIES OFFICE	\$2,632.12	\$1,000.00	\$1,000.00	\$700.00	\$700.00	\$700.00
10-18740-54615000	TRAINING	\$0.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00
10-18740-54625010	TRAVEL DEPARTMENT	\$53.74	\$950.00	\$950.00	\$1,500.00	\$1,500.00	\$1,500.00
	Total Contracted	\$48,774.21	\$58,135.00	\$58,135.00	\$58,635.00	\$43,635.00	\$43,635.00
10-18740-5810000	STATE RETIREMENT SYSTEM	\$33,538.18	\$44,316.00	\$44,316.00	\$44,590.00	\$44,590.00	\$44,590.00
10-18740-5830000	SOCIAL SECURITY EMPLO CONTRIB	\$10,569.57	\$12,371.00	\$12,371.00	\$11,693.00	\$11,693.00	\$11,693.00
10-18740-5850000	UNEMPLOYMENT INSURANCE	\$1,168.00	\$1,168.00	\$1,168.00	\$1,216.00	\$1,216.00	\$1,216.00
10-18740-5855000	DISABILITY INSURANCE	\$264.18	\$265.00	\$265.00	\$292.00	\$292.00	\$292.00
10-18740-5880000	HOSPITAL & MEDICAL INSURANCE	\$20,351.21	\$22,600.00	\$22,600.00	\$35,307.00	\$34,225.00	\$34,225.00
10-18740-5890000	MEDICARE EMPLO CONTRIB	\$2,471.68	\$2,892.00	\$2,892.00	\$2,728.00	\$2,728.00	\$2,728.00
	Total Programs	\$68,361.80	\$83,872.00	\$83,872.00	\$95,786.00	\$94,704.00	\$94,704.00
Total Personal Services							
		\$175,536.48	\$180,726.00	\$188,726.00	\$188,116.00	\$188,116.00	\$188,116.00
Total Contractual Expenses							
		\$48,774.21	\$58,135.00	\$58,135.00	\$58,635.00	\$43,635.00	\$43,635.00
Total Fringes							
		\$68,361.80	\$83,872.00	\$83,872.00	\$95,786.00	\$94,704.00	\$94,704.00
Total Expenses							
		\$292,672.49	\$335,435.00	\$338,635.00	\$337,737.00	\$326,655.00	\$326,655.00
Total Revenues							
		(\$1,500.00)	\$0.00	(\$1,500.00)	\$0.00	\$0.00	\$0.00
Total Waterford Affairs							
		\$291,172.49	\$335,435.00	\$335,435.00	\$337,737.00	\$316,655.00	\$316,655.00
16741 Waterford Affairs - Grants							
10-18741-4270608	GRANTS FROM CHAC	\$7,854.22	\$0.00	(\$7,854.22)	\$0.00	\$0.00	\$0.00
10-18741-4380201	STATE EMPIRE DEVELOPMENT_GRT	(\$38,332.00)	\$0.00	(\$38,332.00)	\$0.00	\$0.00	\$0.00
10-1871-4440000	FED OTH HOME & COMM SER	(\$46,298.37)	\$0.00	(\$46,298.37)	\$0.00	\$0.00	\$0.00
	Total Revenues	(\$38,298.37)	\$0.00	(\$38,298.37)	\$0.00	\$0.00	\$0.00

2014 Delaware County Budget									
Account Number	Description	Actual 2012	Adopted Budget 2013	Modified Budget 2014	Department Request 2014	Budget Oversight Recommendation	Adopted Budget 2014		
10-1974-5000000	PERSONAL SERVICES EXPENSE	\$10,671.48	\$0.00	\$1,519.59	\$0.00	\$0.00	\$0.00		\$0.00
10-1974-5432700	GRANT CONTRACTUAL SVCS	\$50,199.30	\$0.00	\$1,179,337.63	\$0.00	\$0.00	\$0.00		\$0.00
10-1974-54327465	GRANT MISC	\$0.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00		\$0.00
	Total Contractual	\$50,199.30	\$0.00	\$1,191,137.63	\$0.00	\$0.00	\$0.00		\$0.00
10-1974-5800000	SOCIAL SECURITY EMPLR CONTRIB	\$468.12	\$0.00	\$94.18	\$0.00	\$0.00	\$0.00		\$0.00
10-1974-5800000	MEDICARE EMPLR CONTRIB	\$107.15	\$0.00	\$22.02	\$0.00	\$0.00	\$0.00		\$0.00
	Total Pfrs	\$555.27	\$0.00	\$116.20	\$0.00	\$0.00	\$0.00		\$0.00
	Total Personal Services	\$10,671.48	\$0.00	\$1,519.59	\$0.00	\$0.00	\$0.00		\$0.00
	Total Contractual Expense	\$50,199.30	\$0.00	\$1,181,137.63	\$0.00	\$0.00	\$0.00		\$0.00
	Total Pfrs	\$555.27	\$0.00	\$116.20	\$0.00	\$0.00	\$0.00		\$0.00
	Total Expenses	\$11,273.05	\$0.00	\$1,182,273.41	\$0.00	\$0.00	\$0.00		\$0.00
	Total Revenues	\$5,426.31	\$0.00	\$5,179,247.90	\$0.00	\$0.00	\$0.00		\$0.00
	Total Unmatched Affairs - Grants	\$5,973.29	\$0.00	\$4,955.45	\$0.00	\$0.00	\$0.00		\$0.00
10750 Agriculture & Livestock									
10-1975-5200000	CONTRACTED SVCS - CCE	\$387,327.00	\$387,327.00	\$387,327.00	\$387,327.00	\$387,327.00	\$387,327.00		\$387,327.00
	Total Contractual	\$387,327.00	\$387,327.00	\$387,327.00	\$387,327.00	\$387,327.00	\$387,327.00		\$387,327.00
	Total Contractual Expense	\$387,327.00	\$387,327.00	\$387,327.00	\$387,327.00	\$387,327.00	\$387,327.00		\$387,327.00
	Total Expenses	\$387,327.00	\$387,327.00	\$387,327.00	\$387,327.00	\$387,327.00	\$387,327.00		\$387,327.00
	Total Agriculture & Livestock	\$387,327.00	\$387,327.00	\$387,327.00	\$387,327.00	\$387,327.00	\$387,327.00		\$387,327.00
19999 Miscellaneous Home & Community Service									
10-1999-4228900	MISC REV OTR GOV	\$49,800.00	\$0.00	\$39,500.00	\$0.00	\$0.00	\$0.00		\$0.00
10-1999-4224100	INTEREST AND EARNINGS	\$242.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
	Total Revenues	\$50,042.00	\$0.00	\$39,500.00	\$0.00	\$0.00	\$0.00		\$0.00
10-1999-5440000	LEGAL EXPENSE	\$47,871.65	\$0.00	\$131,435.69	\$0.00	\$0.00	\$0.00		\$0.00
	Total Contractual	\$47,871.65	\$0.00	\$131,435.69	\$0.00	\$0.00	\$0.00		\$0.00
	Total Contractual Expense	\$47,871.65	\$0.00	\$131,435.69	\$0.00	\$0.00	\$0.00		\$0.00
	Total Expenses	\$47,871.65	\$0.00	\$131,435.69	\$0.00	\$0.00	\$0.00		\$0.00
	Total Revenues	\$50,042.00	\$0.00	\$39,500.00	\$0.00	\$0.00	\$0.00		\$0.00
	Total Miscellaneous Home & Community Service	\$51,170.39	\$0.00	\$97,935.69	\$0.00	\$0.00	\$0.00		\$0.00

2014 Delaware County Budget									
Account Number	Description	Actual 2012	Adopted Budget 2013	Modified Budget 2013	Department Request 2014	Budget Oversight Recommendation	Adopted Budget 2014	Actual 2013	Adopted Budget 2013
	TOTAL NATURAL RESOURCES	\$792,216.65	\$834,562.00	\$930,823.14	\$861,864.00	\$833,882.00	\$833,882.00		\$833,882.00
18998 Undistributed Employee Benefits									
10-19040-4227000	UNCLASSIFIED REVENUE	(\$4,589.49)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
	Total Revenues	(\$4,589.49)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-19040-8440000	EMP BENEFITS W/COMP	\$700,000.00	\$716,737.00	\$716,737.00	\$750,000.00	\$749,867.00	\$749,867.00		\$749,867.00
10-19050-8590000	EMP BENEFITS UNEMPLOYMENT INS	\$65,694.35	\$0.00	\$147,286.00	\$0.00	\$0.00	\$0.00		\$0.00
	Total Contractual	\$765,694.35	\$716,737.00	\$864,023.00	\$750,000.00	\$749,867.00	\$749,867.00		\$749,867.00
	Total Contractual Expenses	\$765,694.35	\$716,737.00	\$864,023.00	\$750,000.00	\$749,867.00	\$749,867.00		\$749,867.00
	Total Expenses	\$765,694.35	\$716,737.00	\$864,023.00	\$750,000.00	\$749,867.00	\$749,867.00		\$749,867.00
	Total Revenues	(\$4,589.49)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
	TOTAL UNDISTRIBUTED EMPLOYEE BENEFITS	\$761,104.86	\$716,737.00	\$864,023.00	\$750,000.00	\$749,867.00	\$749,867.00		\$749,867.00
19710 Debt Serial Bonds									
10-19710-96910000	PRINCIP - SERIAL BONDS	\$850,000.00	\$855,000.00	\$855,000.00	\$850,000.00	\$850,000.00	\$850,000.00		\$850,000.00
10-19710-97740000	INTEREST - SERIAL BONDS	\$330,700.00	\$304,900.00	\$304,900.00	\$279,250.00	\$279,250.00	\$279,250.00		\$279,250.00
	Total Contractual	\$1,180,700.00	\$1,159,900.00	\$1,159,900.00	\$1,129,250.00	\$1,129,250.00	\$1,129,250.00		\$1,129,250.00
	Total Contractual Expenses	\$1,180,700.00	\$1,159,900.00	\$1,159,900.00	\$1,129,250.00	\$1,129,250.00	\$1,129,250.00		\$1,129,250.00
	Total Expenses	\$1,180,700.00	\$1,159,900.00	\$1,159,900.00	\$1,129,250.00	\$1,129,250.00	\$1,129,250.00		\$1,129,250.00
	Total Debt Serial Bonds	\$1,180,700.00	\$1,159,900.00	\$1,159,900.00	\$1,129,250.00	\$1,129,250.00	\$1,129,250.00		\$1,129,250.00
	TOTAL DEBT SERVICE	\$1,180,700.00	\$1,159,900.00	\$1,159,900.00	\$1,129,250.00	\$1,129,250.00	\$1,129,250.00		\$1,129,250.00
19999 PSC Capital Transfer									
10-19990-6980399	TRANSFER TO PUBLIC SAFETY COMM SYS CAPITAL FUND	\$600,000.00	\$300,000.00	\$300,000.00	\$500,000.00	\$100,000.00	\$100,000.00		\$100,000.00
	Total Transfers	\$600,000.00	\$300,000.00	\$300,000.00	\$500,000.00	\$100,000.00	\$100,000.00		\$100,000.00
	Total Transfer	\$600,000.00	\$300,000.00	\$300,000.00	\$500,000.00	\$100,000.00	\$100,000.00		\$100,000.00
	Total Expenses	\$600,000.00	\$300,000.00	\$300,000.00	\$500,000.00	\$100,000.00	\$100,000.00		\$100,000.00
	TOTAL PSC CAPITAL TRANSFER	\$600,000.00	\$300,000.00	\$300,000.00	\$500,000.00	\$100,000.00	\$100,000.00		\$100,000.00

2014 Del Norte County Budget									
Account Number	Description	Actual 2012	Adopted Budget 2013	Modified Budget 2013	Department Request 2014	Budget Ovarnsight Recommendation	Adopted Budget 2014		
19991 Operating Transfers									
10-19001-56880220	TRANSFER OF SIXAX LANDFILL/SW	\$0.00	\$0.00	\$0.00	\$3,840,000.00		\$3,840,000.00		\$3,840,000.00
10-19001-56902040	TRANSFER TO ROAD FUND	\$9,694,158.00	\$9,694,158.00	\$9,694,158.00	\$11,054,168.00		\$10,788,819.00		\$10,788,819.00
10-19001-56880310	TRANSFER TO CAPITAL ROAD & BRIDGE FUND	\$1,835,841.00	\$1,835,841.00	\$1,835,841.00	\$475,841.00		\$428,668.00		\$428,668.00
10-19001-56903011	TRANSFER OF SIXAX CAPITAL ROAD & BRIDGE FUND	\$0.00	\$0.00	\$0.00	\$1,380,000.00		\$1,380,000.00		\$1,380,000.00
	Total Transfers	\$11,530,099.00	\$11,530,099.00	\$11,530,099.00	\$16,530,099.00		\$16,197,487.00		\$16,197,487.00
	Total Transfers	\$11,530,099.00	\$11,530,099.00	\$11,530,099.00	\$16,530,099.00		\$16,197,487.00		\$16,197,487.00
	Total Expenses	\$11,530,099.00	\$11,530,099.00	\$11,530,099.00	\$16,530,099.00		\$16,197,487.00		\$16,197,487.00
	TOTAL OPERATING TRANSFERS	\$11,530,099.00	\$11,530,099.00	\$11,530,099.00	\$16,530,099.00		\$16,197,487.00		\$16,197,487.00
TOTAL GENERAL FUND									
		\$28,986,487.21	\$33,731,766.00	\$35,438,309.45	\$40,789,288.00		\$34,512,881.00		\$34,512,881.00
	Total Appropriations (Exc. Interfund Trns)	\$53,444,523.79	\$66,225,483.00	\$74,781,828.87	\$88,439,273.00		\$86,242,022.00		\$86,242,022.00
	Total Revenues	(\$47,854,136.58)	(\$44,093,817.00)	(\$40,343,428.42)	(\$45,190,888.00)		(\$49,326,628.00)		(\$49,326,628.00)
	Operating Transfers	\$11,530,099.00	\$11,530,099.00	\$11,530,099.00	\$16,530,099.00		\$16,197,487.00		\$16,197,487.00
	Balance	\$26,986,487.21	\$23,297,766.00	\$24,694,881.03	\$40,789,288.00		\$34,512,881.00		\$34,512,881.00
DEPARTMENT OF PUBLIC WORKS									
18010 Peer - Administration									
24-18010-4289000	PERMITS OTHER	(\$2,362.04)	(\$500.00)	(\$500.00)	(\$500.00)		(\$500.00)		(\$500.00)
	Total Revenues	(\$2,362.04)	(\$500.00)	(\$500.00)	(\$500.00)		(\$500.00)		(\$500.00)
24-18010-5100000	PERSONAL SERVICES EXPENSE	\$278,300.51	\$323,126.00	\$323,126.00	\$328,287.00		\$328,287.00		\$328,287.00
24-18010-5200000	EQUIPMENT	\$218.64	\$2,500.00	\$2,500.00	\$2,500.00		\$2,500.00		\$2,500.00
24-18010-5410000	ADVERTISING	\$468.33	\$650.00	\$650.00	\$650.00		\$650.00		\$650.00
24-18010-5413000	BOOKS MAGAZINES PROF JOURNALS	\$1,012.76	\$850.00	\$850.00	\$1,050.00		\$1,050.00		\$1,050.00
24-18010-5418000	COMMUNICATIONS TELEPHONE	\$2,243.86	\$3,500.00	\$3,500.00	\$3,500.00		\$3,500.00		\$3,500.00
24-18010-5418010	COMMUNICATIONS CELL PHONE	\$1,169.92	\$1,200.00	\$1,200.00	\$600.00		\$600.00		\$600.00
24-18010-5424000	DUES AND MEMBERSHIPS	\$481.15	\$500.00	\$500.00	\$500.00		\$500.00		\$500.00
24-18010-5427000	EXAM FEES	\$983.00	\$2,000.00	\$2,000.00	\$1,500.00		\$1,500.00		\$1,500.00
24-18010-5429000	MAINTENANCE AGREEMENTS	\$1,064.81	\$1,200.00	\$1,200.00	\$1,200.00		\$1,200.00		\$1,200.00
24-18010-5466000	MISCELLANEOUS	\$0.00	\$200.00	\$200.00	\$500.00		\$500.00		\$500.00
24-18010-5492000	POSTAGE	\$2,287.86	\$2,500.00	\$2,500.00	\$2,800.00		\$2,800.00		\$2,800.00
24-18010-5495000	SUPPLIES OFFICE	\$3,785.05	\$3,000.00	\$3,000.00	\$3,000.00		\$3,000.00		\$3,000.00
24-18010-54815000	TRAINING	\$175.00	\$300.00	\$300.00	\$300.00		\$300.00		\$300.00

2014 Delaware County Budget									
Account Number	Description	Actual 2012	Adopted Budget 2013	Modified Budget 2013	Department Request 2014	Budget Oversight Recommendation	Adopted Budget 2014		
24-15142-54165000	CHISELS & SAND	\$75,883.96	\$30,000.00	\$30,000.00	\$25,000.00	\$25,000.00	\$25,000.00		\$25,000.00
24-15142-54200000	CONTRACTED SVCS TOWN SNOW	\$189,592.17	\$311,000.00	\$311,000.00	\$275,000.00	\$275,000.00	\$275,000.00		\$275,000.00
24-15142-55000000	EQUIPMENT RENTAL	\$263,858.34	\$440,895.00	\$440,895.00	\$458,895.00	\$458,895.00	\$458,895.00		\$458,895.00
	Total Chapter	\$1,053,705.89	\$2,046,895.00	\$2,046,895.00	\$1,686,685.00	\$1,686,685.00	\$1,686,685.00		\$1,686,685.00
24-15142-59000000	SOCIAL SECURITY EMPLO CONTRIB	\$15,989.79	\$23,043.00	\$23,043.00	\$23,328.00	\$23,328.00	\$23,328.00		\$23,328.00
24-15142-59000000	MEDICARE EMPLO CONTRIB	\$9,577.81	\$5,388.00	\$5,388.00	\$5,458.00	\$5,458.00	\$5,458.00		\$5,458.00
	Total Finpas	\$18,877.60	\$28,432.00	\$28,432.00	\$28,784.00	\$28,784.00	\$28,784.00		\$28,784.00
	Total Personal Services	\$208,841.88	\$371,685.00	\$371,685.00	\$378,257.00	\$378,257.00	\$378,257.00		\$378,257.00
	Total Contractual Expenses	\$1,063,705.89	\$2,046,895.00	\$2,046,895.00	\$1,696,685.00	\$1,696,685.00	\$1,696,685.00		\$1,696,685.00
	Total Finpas	\$18,877.60	\$28,432.00	\$28,432.00	\$28,784.00	\$28,784.00	\$28,784.00		\$28,784.00
	Total Expenses	\$1,291,226.37	\$2,446,963.00	\$2,446,963.00	\$2,013,739.00	\$2,013,739.00	\$2,013,739.00		\$2,013,739.00
	Total Revenues	\$59,814.07	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00		\$110,000.00
	Total Road - Snow Removal	\$1,281,512.30	\$2,336,963.00	\$2,336,963.00	\$1,903,739.00	\$1,903,739.00	\$1,903,739.00		\$1,903,739.00
19900 Undistributed Fringe Benefits									
24-19010-55100000	STATE RETIREMENT SYSTEM	\$881,788.82	\$947,205.00	\$947,205.00	\$1,034,611.00	\$895,189.00	\$895,189.00		\$895,189.00
24-19040-58400000	WORKERS COMPENSATION	\$86,974.00	\$98,910.00	\$98,910.00	\$98,910.00	\$98,476.00	\$98,476.00		\$98,476.00
24-19050-56500000	UNEMPLOYMENT INSURANCE	\$29,978.00	\$29,978.00	\$29,978.00	\$27,946.00	\$27,946.00	\$27,946.00		\$27,946.00
24-19050-56500000	DISABILITY INSURANCE	\$5,068.84	\$5,444.00	\$5,444.00	\$9,403.00	\$9,403.00	\$9,403.00		\$9,403.00
24-19060-59000000	HOSPITAL & MEDICAL INSURANCE	\$1,120,665.34	\$1,322,314.00	\$1,322,314.00	\$1,350,019.00	\$1,190,046.00	\$1,190,046.00		\$1,190,046.00
24-19060-59750000	PRESCRIPTIONS	\$172.78	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00		\$2,000.00
	Total Finpas	\$1,914,390.78	\$2,415,852.00	\$2,415,852.00	\$2,820,235.00	\$2,220,153.00	\$2,220,153.00		\$2,220,153.00
	Total Expenses	\$1,914,390.78	\$2,415,852.00	\$2,415,852.00	\$2,820,235.00	\$2,220,153.00	\$2,220,153.00		\$2,220,153.00
	Total Unallocated Fringe Benefits	\$1,914,390.78	\$2,415,852.00	\$2,415,852.00	\$2,820,235.00	\$2,220,153.00	\$2,220,153.00		\$2,220,153.00
	Total Road Appropriations	\$8,051,634.09	\$10,505,166.00	\$10,505,166.00	\$11,214,758.00	\$10,829,419.00	\$10,829,419.00		\$10,829,419.00
	Total Road Revenues	\$8,918,988.50	\$9,920,258.00	\$9,920,258.00	\$11,214,758.00	\$10,829,419.00	\$10,829,419.00		\$10,829,419.00
	TOTAL ROAD FUND	\$887,334.47	\$886,914.00	\$886,914.00	\$40.00	\$40.00	\$40.00		\$40.00
75130 Machinery									
26-15130-42200000	TRANSPORT SVCS OTR GOV	\$1,780.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00		\$4,500.00
26-15130-42240100	INTEREST AND EARNINGS	\$177.00	\$75.00	\$75.00	\$87.00	\$87.00	\$87.00		\$87.00
26-15130-42260000	SALES OF SCRAP & EXCESS MATRLS	\$3,755.50	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00		\$3,000.00
26-15130-42285000	MINOR SALES FUEL	\$854,843.06	\$452,800.00	\$452,800.00	\$425,000.00	\$425,000.00	\$425,000.00		\$425,000.00
26-15130-42295000	MINOR SALES REPAIRS	\$65,983.12	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00		\$60,000.00

2014 Delaware County Budget									
Account Number	Description	Actual 2012	Adopted Budget 2013	Revised Budget 2014	Department Year 2014	Budget Comparison Reconciliation	Adopted Budget 2014		
26-15130-5226500	SALES OF EQUIPMENT	\$6,542.00	\$5,000.00	\$5,000.00	(\$1,000.00)	(\$5,000.00)	(\$5,000.00)		
26-15130-5226800	INSURANCE RECOVERIES	\$0.00	\$2,000.00	\$2,000.00	(\$2,000.00)	(\$2,000.00)	(\$2,000.00)		
26-15130-5227000	REFUNDS OF PRIOR YEARS EXPEND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
26-15130-5227000	OTR UNCLASSIFIED REV	\$270.00	\$125.00	\$125.00	(\$100.00)	(\$100.00)	(\$100.00)		
26-15130-5228000	INTERFUND REVENUES EQUIP RENT	\$2,749,904.00	\$2,864,187.00	\$2,864,187.00	(\$2,381,990.00)	(\$2,862,387.00)	(\$2,862,387.00)		
	Total Revenues	\$3,221,944.68	\$3,393,687.00	\$3,393,687.00	(\$3,393,687.00)	(\$3,394,084.00)	(\$3,394,084.00)		
26-15130-5100000	PERSONAL SERVICES EXPENSE	\$464,908.34	\$532,462.00	\$532,462.00	\$544,507.00	\$544,507.00	\$544,507.00		
26-15130-5220000	EQUIPMENT	\$415,613.89	\$807,925.00	\$728,871.10	\$528,188.00	\$528,188.00	\$528,188.00		
26-15130-5418000	COMMUNICATIONS INTERNET	\$180.25	\$200.00	\$200.00	\$250.00	\$250.00	\$250.00		
26-15130-5418000	COMMUNICATIONS TELEPHONE	\$5,250.70	\$5,000.00	\$5,000.00	\$5,500.00	\$5,500.00	\$5,500.00		
26-15130-5418000	COMMUNICATIONS CELL PHONE	\$6,198.31	\$6,200.00	\$6,200.00	\$4,000.00	\$4,000.00	\$4,000.00		
26-15130-5431000	FUEL OIL	\$71,074.13	\$51,500.00	\$51,500.00	\$4,000.00	\$4,000.00	\$4,000.00		
26-15130-5452000	INSURANCE UNALLOCATED CITY	\$68,800.00	\$98,000.00	\$98,000.00	\$98,000.00	\$98,000.00	\$98,000.00		
26-15130-5415000	MAINT & REPAIR HEAVY EQUIP	\$129,443.88	\$225,000.00	\$225,000.00	\$275,000.00	\$275,000.00	\$275,000.00		
26-15130-5441500	MAINT & REPAIR SVCS PARTS	\$92,114.97	\$125,000.00	\$125,000.00	\$165,000.00	\$165,000.00	\$165,000.00		
26-15130-5441800	MAINT AUTO ACCIDENT REPAIRS	\$1,391.66	\$15,000.00	\$15,000.00	\$10,000.00	\$10,000.00	\$10,000.00		
26-15130-5441800	MAINTANCE & REP BUILDING	\$27,776.16	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00		
26-15130-5445000	PETROLEUM OIL LUBE	\$1,092,043.08	\$1,306,815.00	\$1,306,820.00	\$1,284,820.00	\$1,284,820.00	\$1,284,820.00		
26-15130-5452000	POSTAGE	\$289.33	\$200.00	\$200.00	\$5,000.00	\$5,000.00	\$5,000.00		
26-15130-5454000	PROPANE GAS	\$31,029.80	\$35,000.00	\$35,000.00	\$49,000.00	\$49,000.00	\$49,000.00		
26-15130-5458000	SAFETY & SUPPLIES	\$4,663.44	\$1,000.00	\$1,000.00	\$7,000.00	\$7,000.00	\$7,000.00		
26-15130-5458000	SUPPLIES	\$19,367.91	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00		
26-15130-5458400	SUPPLIES TOOLS	\$28,770.14	\$30,000.00	\$30,000.00	\$35,000.00	\$35,000.00	\$35,000.00		
26-15130-5461000	TIRES & TUBES	\$64,292.68	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00		
26-15130-5462000	TRAINING	\$1,952.34	\$2,500.00	\$2,500.00	\$1,500.00	\$1,500.00	\$1,500.00		
26-15130-5464000	TRAVEL	\$38,972.52	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00		
26-15130-5464000	UTILITIES ELECTRICITY	\$3,084.22	\$35,000.00	\$35,000.00	\$35,500.00	\$35,500.00	\$35,500.00		
26-15130-5464000	UTILITIES WATER & SEWER		\$4,000.00	\$4,000.00	\$4,500.00	\$4,500.00	\$4,500.00		
	Total Contractual	\$7,898,869.95	\$2,798,213.00	\$2,798,213.00	\$2,764,920.00	\$2,764,920.00	\$2,764,920.00		
26-15130-5930000	SOCIAL SECURITY EMP'L CONTRIB	\$28,046.30	\$33,012.00	\$33,012.00	\$33,759.00	\$33,759.00	\$33,759.00		
26-15130-5940000	WORKERS COMPENSATION	\$13,026.00	\$13,090.00	\$13,090.00	\$13,144.00	\$13,144.00	\$13,144.00		
26-15130-5955000	DISABILITY INSURANCE	\$815.34	\$1,276.00	\$1,276.00	\$1,276.00	\$1,276.00	\$1,276.00		
26-15130-5980000	MEDICARE EMP'L CONTRIB	\$6,092.03	\$7,721.00	\$7,721.00	\$7,895.00	\$7,895.00	\$7,895.00		
	Total Fringes	\$45,981.67	\$55,099.00	\$55,099.00	\$56,074.00	\$56,074.00	\$56,074.00		
	Total Personal Services	\$464,908.34	\$532,462.00	\$532,462.00	\$544,507.00	\$544,507.00	\$544,507.00		
	Total Equipment	\$415,613.89	\$807,925.00	\$728,871.10	\$528,188.00	\$528,188.00	\$528,188.00		
	Total Contractual Expenses	\$1,898,890.95	\$2,198,213.00	\$2,198,213.00	\$2,164,920.00	\$2,164,920.00	\$2,164,920.00		
	Total Fringes	\$45,981.67	\$55,099.00	\$55,099.00	\$56,074.00	\$56,074.00	\$56,074.00		
	Total Expenses	\$2,825,266.65	\$3,393,687.00	\$3,393,687.00	\$3,394,084.00	\$3,394,084.00	\$3,394,084.00		
	Total Revenues	\$3,221,944.68	\$3,393,687.00	\$3,393,687.00	(\$3,393,687.00)	(\$3,394,084.00)	(\$3,394,084.00)		
	Total Machinery	(\$495,896.93)	\$0.00	\$119,648.16	\$0.00	\$0.00	\$0.00		

2014 Delaware County Budget									
Account Number	Description	Actual 2012	Approved Budget 2013	Modified Budget 2013	Department Request 2014	Budget Change Recommendation	Approved Budget 2014		
	TOTAL HIGHWAY - ALL FUNDS	\$1,354,914.59	\$55,508.00	\$1,744,956.10	\$0.00	\$0.00	\$0.00		\$0.00
10100 Solid Waste Management Center									
22-18180-4228000	SALES AND USE TAX	\$3,640,116.00	\$3,640,000.00	\$3,640,000.00	\$0.00	\$0.00	\$0.00		\$0.00
22-18180-4228300	REFUSE & GARBAGE CHARGES	\$30,225.20	\$25,000.00	\$25,000.00	\$25,000.00	(\$5,000.00)	\$25,000.00		(\$5,000.00)
22-18180-4228800	MISC REVENUE OTR GOV	\$10,795.00	\$10,795.00	\$10,795.00	\$10,795.00	\$0.00	\$10,795.00		(\$10,795.00)
22-18180-4228901	MISC REV SCHOOL	\$84,478.33	\$70,000.00	\$70,000.00	\$80,000.00	(\$10,000.00)	\$80,000.00		(\$10,000.00)
22-18180-4229100	INTEREST AND EARNINGS	\$127.46	\$100.00	\$102.00	\$102.00	(\$25.00)	\$102.00		(\$25.00)
22-18180-4229100	RENTAL OF REAL PROPERTY	\$74,850.00	\$74,850.00	\$74,850.00	\$850.00	(\$74,000.00)	\$850.00		(\$74,000.00)
22-18180-4229200	FORFEITURES OF DEPOSITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
22-18180-4229300	SALES OF SCRAP & EXCESS MATRLS	\$121,443.44	\$100,000.00	\$100,000.00	\$80,000.00	(\$20,000.00)	\$80,000.00		(\$20,000.00)
22-18180-4229501	SALE OF ALUMINUM	\$17,234.40	\$10,000.00	\$10,000.00	\$7,000.00	(\$3,000.00)	\$7,000.00		(\$3,000.00)
22-18180-4229502	SALE OF BATTERIES	\$16.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00		(\$0.00)
22-18180-4229503	SALE OF CORRUGATED	\$89,370.93	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00		(\$0.00)
22-18180-4229504	SALE OF GLASS	\$4,983.20	\$5,000.00	\$5,000.00	\$3,000.00	(\$2,000.00)	\$3,000.00		(\$2,000.00)
22-18180-4229505	SALE OF MAGAZINES & JUNK MAIL	\$14,063.48	\$15,000.00	\$15,000.00	\$10,000.00	(\$5,000.00)	\$10,000.00		(\$5,000.00)
22-18180-4229506	SALE OF METAL CANS	\$18,765.75	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00		(\$0.00)
22-18180-4229507	SALE OF NEWSPAPER	\$0.00	\$5,000.00	\$5,000.00	\$0.00	(\$5,000.00)	\$0.00		(\$5,000.00)
22-18180-4229508	SALE OF PLASTICS	\$92,348.92	\$50,000.00	\$50,000.00	\$70,000.00	(\$20,000.00)	\$70,000.00		(\$20,000.00)
22-18180-4229509	DISPOSAL CHARGES C & D MATERIALS	\$371,140.22	\$300,000.00	\$300,000.00	\$350,000.00	(\$50,000.00)	\$350,000.00		(\$50,000.00)
22-18180-4229511	DISPOSAL CHARGES COMBUSTIBLES	\$2,988.26	\$2,000.00	\$2,000.00	\$1,000.00	(\$1,000.00)	\$1,000.00		(\$1,000.00)
22-18180-4229512	DISPOSAL CHARGES TIRES	\$9,025.00	\$5,000.00	\$5,000.00	\$3,500.00	(\$1,500.00)	\$3,500.00		(\$1,500.00)
22-18180-4229514	DISPOSAL CHARGES BOX SPRINGS	\$0.00	\$500.00	\$500.00	\$0.00	(\$500.00)	\$0.00		(\$500.00)
22-18180-4229515	DISPOSAL CHARGES ELECTRONICS	\$5,772.38	\$6,000.00	\$6,000.00	\$5,000.00	(\$1,000.00)	\$5,000.00		(\$1,000.00)
22-18180-4229516	SALE OF UBC	\$13,872.81	\$15,000.00	\$15,000.00	\$12,000.00	(\$3,000.00)	\$12,000.00		(\$3,000.00)
22-18180-4229517	REFUND OF CESBOS WASTE	\$10,287.81	\$15,000.00	\$15,000.00	\$5,000.00	(\$10,000.00)	\$5,000.00		(\$10,000.00)
22-18180-4229518	DISPOSAL CHRG SIG & SLUDGE	\$127,258.15	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00		(\$0.00)
22-18180-4229519	SALE OF COMPOST	\$26,823.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00		(\$0.00)
22-18180-4229600	INSURANCE RECOVERIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
22-18180-4227100	REFUNDS OF PRIOR YEARS EXPEND	\$3,739.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
22-18180-4325801	NYC DEPT GRANT	\$27,371.65	\$20,000.00	\$20,000.00	\$15,000.00	(\$5,000.00)	\$15,000.00		(\$5,000.00)
22-18180-4553100	INTERFUND TRANSFER - CAP SW	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
22-18180-4523101	INTERFUND TRANSFER - OF STAFF	\$4,799,872.89	\$4,840,045.00	\$4,840,045.00	\$4,519,179.00	(\$320,866.00)	\$4,519,179.00		(\$320,866.00)
Total Revenue									
22-18180-5100000	PERSONAL SERVICES EXPENSE	\$98,169.98	\$1,162,191.00	\$1,162,191.00	\$1,186,429.00	(\$24,238.00)	\$1,186,429.00		(\$24,238.00)
22-18180-5410000	ADMINISTRATION EXPENSE	\$26,575.00	\$25,100.00	\$25,100.00	\$23,997.00	(\$1,103.00)	\$23,997.00		(\$1,103.00)
22-18180-5418000	COMMUNICATIONS INTERNET	\$804.45	\$875.00	\$875.00	\$875.00	\$0.00	\$875.00		\$0.00
22-18180-5418800	COMMUNICATIONS TELEPHONE	\$3,403.04	\$3,800.00	\$3,800.00	\$3,600.00	(\$200.00)	\$3,600.00		(\$200.00)
22-18180-5419100	COMMUNICATIONS CELL PHONE	\$385.31	\$500.00	\$500.00	\$200.00	(\$300.00)	\$200.00		(\$300.00)
22-18180-5420010	CONTRACTED SERVICES MFF	\$208,264.33	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00		\$0.00
22-18180-5428910	DISPOSAL OF C & D	\$145,264.62	\$92,183.00	\$92,183.00	\$50,000.00	(\$42,183.00)	\$50,000.00		(\$42,183.00)

2014 Delaware County Budget									
Account Number	Description	Actual Budget 2014	Modified Budget 2014	Department Request 2014	Budget Overlap Reconciliation	Adopted Budget 2014			
22-18160-54238020	DISPOSAL HOUSEHOLD HR2 WASTE	\$18,183.92	\$70,000.00	\$50,000.00	\$20,000.00	\$90,000.00			
22-18160-54238400	DISPOSAL LEACHATE	\$238,595.26	\$225,000.00	\$225,000.00	\$25,000.00	\$250,000.00			
22-18160-54238600	DISPOSAL SCRAP	\$2,840.58	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00			
22-18160-54238800	DISPOSAL TIRE	\$95,628.20	\$95,000.00	\$95,000.00	\$0.00	\$95,000.00			
22-18160-54313000	FUEL OIL	\$25,364.16	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00			
22-18160-54340000	HOST COMMUNITY BENEFITS	\$15,961.37	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00			
22-18160-54350000	INSURANCE UNALLOCATED CRTY	\$76,000.00	\$25,000.00	\$25,000.00	\$51,000.00	\$76,000.00			
22-18160-54415000	MAINT & REPAIR PARTS	\$194,126.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00			
22-18160-54415000	MAINT AUTO ACCIDENT REPAIRS	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00			
22-18160-54418000	MAINT & REP BUILDING	\$23,804.49	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00			
22-18160-54418000	MAINT & REP ROADS	\$18,895.03	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00			
22-18160-54420000	MARKETING & OUTREACH	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00			
22-18160-54510000	PERMITS	\$880.00	\$275,000.00	\$275,000.00	\$0.00	\$275,000.00			
22-18160-54515000	PETROLEUM OIL LUBE	\$12,215.06	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00			
22-18160-54530000	PROF FEES	\$11,203.69	\$5,000.00	\$5,000.00	\$6,203.69	\$11,203.69			
22-18160-54545000	PROPANE GAS	\$4,843.71	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00			
22-18160-54550000	SAFETY & SUPPLIES	\$47,740.00	\$40,000.00	\$40,000.00	\$7,740.00	\$47,740.00			
22-18160-54550000	SUPPLIES	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00			
22-18160-54550000	TIRES & TUBES	\$18,791.49	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00			
22-18160-54550000	SUPPLIES TOOLS	\$271.84	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00			
22-18160-54550000	TRAINING	\$268,418.65	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00			
22-18160-54550000	UTILITIES ELECTRICITY	\$26,638.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00			
22-18160-54550000	WATER & LEACHATE TESTING	\$7,744,884.17	\$2,127,528.00	\$2,127,528.00	\$5,617,356.17	\$7,744,884.17			
22-18160-55100000	PRINCIPAL SERIAL BOND	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00			
22-18160-57700000	INTEREST SERIAL BOND	\$296,884.21	\$290,000.00	\$290,000.00	\$6,884.21	\$296,884.21			
	Total Indebtedness	\$856,884.21	\$840,000.00	\$840,000.00	\$16,884.21	\$856,884.21			
22-18160-58100000	STATE RETIREMENT SYSTEM	\$171,388.65	\$242,576.00	\$242,576.00	\$0.00	\$242,576.00			
22-18160-58300000	SOCIAL SECURITY EMPPLR CONTRB	\$57,989.80	\$73,650.00	\$73,650.00	\$0.00	\$73,650.00			
22-18160-58400000	WORKERS COMPENSATION	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00			
22-18160-58500000	UNEMPLOYMENT INSURANCE	\$7,900.00	\$7,300.00	\$7,300.00	\$600.00	\$7,900.00			
22-18160-58500000	DISABILITY INSURANCE	\$1,772.62	\$2,988.00	\$2,988.00	\$0.00	\$2,988.00			
22-18160-58600000	HOSPITAL & MEDICAL INSURANCE	\$228,619.55	\$281,563.00	\$278,701.00	\$2,862.00	\$281,563.00			
22-18160-58600000	MEDICARE EMPPLR CONTRB	\$13,416.82	\$16,852.00	\$17,203.00	\$0.00	\$17,203.00			
	Total Fringes	\$167,848.54	\$637,336.00	\$659,324.00	\$0.00	\$659,324.00			
	Total Personnel Services	\$886,150.58	\$1,162,191.00	\$1,188,428.00	\$0.00	\$1,188,428.00			
	Total Contractual Expense	\$1,714,984.17	\$2,127,528.00	\$2,071,112.00	\$56,416.17	\$2,127,528.00			
	Total Indebtedness	\$856,884.21	\$840,000.00	\$859,156.00	\$0.00	\$859,156.00			
	Total Fringes	\$487,848.54	\$637,336.00	\$659,324.00	\$0.00	\$659,324.00			
	Total Expenses	\$4,026,871.50	\$4,781,057.00	\$4,741,021.00	\$40,036.00	\$4,781,057.00			
	Total Revenues	\$4,799,872.69	\$4,840,046.00	\$4,518,176.00	\$328,115.00	\$4,846,291.00			
	Total Solid Waste Management Center	\$774,001.19	\$778,988.00	\$765,861.00	\$13,127.19	\$778,988.00			

2014 Delaware County Budget									
Account Number	Description	Actual 2012	Approved Budget 2012	Modified Budget 2013	Disbursement Report 2014	Budget Comparison Recommendation	Approved Budget 2014		
18182 Solid Waste Administration									
22-18182-51000000	PERSONAL SERVICES EXPENSE	\$7,495.88	\$8,796.00	\$8,796.00	\$9,991.00	\$9,991.00	\$9,991.00		\$9,991.00
22-18182-54105000	ADVERTISING	\$388.68	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00		\$500.00
22-18182-54249000	DUES AND MEMBERSHIPS	\$883.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00		\$500.00
22-18182-54850000	MISCELLANEOUS	\$0.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00		\$250.00
22-18182-54529000	POSTAGE	\$448.18	\$500.00	\$500.00	\$750.00	\$750.00	\$750.00		\$750.00
22-18182-54855220	SUPPLIES OFFICE	\$385.07	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00		\$500.00
22-18182-54815000	TRAINING	\$250.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00		\$500.00
22-18182-84629000	TRAVEL	\$331.10	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00		\$500.00
	Total Contractual	\$2,466.63	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00		\$3,500.00
22-18182-38100000	STATE RETIREMENT SYSTEM	\$10,148.80	\$12,260.00	\$12,260.00	\$13,702.80	\$13,702.80	\$13,702.80		\$13,702.80
22-18182-58300000	SOCIAL SECURITY EMPHR CONTRIB	\$3,422.28	\$3,641.00	\$3,641.00	\$3,713.00	\$3,713.00	\$3,713.00		\$3,713.00
22-18182-58900000	MEDICARE EMPHR CONTRIB	\$887.40	\$951.00	\$951.00	\$863.00	\$863.00	\$863.00		\$863.00
	Total Fringes	\$14,458.48	\$16,752.00	\$16,752.00	\$18,284.00	\$18,284.00	\$18,284.00		\$18,284.00
	Total Personal Services	\$17,455.88	\$18,796.00	\$18,796.00	\$19,991.00	\$19,991.00	\$19,991.00		\$19,991.00
	Total Contractual Expenses	\$2,466.63	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00		\$3,500.00
	Total Fringes	\$14,458.48	\$16,752.00	\$16,752.00	\$18,284.00	\$18,284.00	\$18,284.00		\$18,284.00
	Total Expenses	\$17,455.88	\$18,796.00	\$18,796.00	\$19,991.00	\$19,991.00	\$19,991.00		\$19,991.00
	Total Solid Waste Administration	\$17,455.88	\$18,796.00	\$18,796.00	\$19,991.00	\$19,991.00	\$19,991.00		\$19,991.00
	Total Solid Waste Appropriations	\$17,455.88	\$18,796.00	\$18,796.00	\$19,991.00	\$19,991.00	\$19,991.00		\$19,991.00
	Total Solid Waste Revenues	\$4,798,872.46	\$4,840,045.00	\$4,840,045.00	\$4,840,045.00	\$4,840,045.00	\$4,840,045.00		\$4,840,045.00
	TOTAL SOLID WASTE (LESS CAPITAL)	\$4,816,328.34	\$4,858,841.00	\$4,858,841.00	\$4,858,841.00	\$4,858,841.00	\$4,858,841.00		\$4,858,841.00
18181 Solid Waste Management Capital									
32-18181-42240100	INTEREST AND EARNINGS	\$26,701.46	(\$20,000.00)	(\$20,000.00)	(\$15,000.00)	(\$15,000.00)	(\$15,000.00)		(\$15,000.00)
32-18181-43369601	NYS DEPT GRANT	(\$106,155.00)	(\$226,089.00)	(\$226,089.00)	(\$1,000,026.00)	(\$1,000,026.00)	(\$1,000,026.00)		(\$1,000,026.00)
32-18181-43395000	STATE EMERGENCY DISASTER ASST	(\$322,250.18)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
32-18181-44486000	FED EMERGENCY DISASTER ASST	(\$264,138.43)	(\$516,098.00)	(\$516,098.00)	(\$1,015,026.00)	(\$1,015,026.00)	(\$1,015,026.00)		(\$1,015,026.00)
	Total Revenues	\$100,368.83	\$240,000.00	\$240,000.00	\$445,000.00	\$445,000.00	\$445,000.00		\$445,000.00
32-18181-50000000	EQUIPMENT & CAPITAL OUTLAY	\$164,280.69	\$4,035,000.00	\$4,035,000.00	\$4,035,000.00	\$4,035,000.00	\$4,035,000.00		\$4,035,000.00
	CONTRACTUAL EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
32-18181-59980220	INTERFUND TRANSFER OUT - LFSW	\$167,260.69	\$4,035,000.00	\$4,035,000.00	\$4,035,000.00	\$4,035,000.00	\$4,035,000.00		\$4,035,000.00
	Total Contractual	\$167,260.69	\$4,035,000.00	\$4,035,000.00	\$4,035,000.00	\$4,035,000.00	\$4,035,000.00		\$4,035,000.00

2014 Delaware County Budget									
Account Number	Description	Actual 2012	Adopted Budget 2013	Modified Budget 2013	Department Request 2014	Budget Oversight Recommendation	Adopted Budget 2014		
	Total Equipment	\$198,858.63	\$446,000.00	\$540,000.00	\$446,000.00	\$446,000.00	\$446,000.00		\$446,000.00
	Total Contractual Expense	\$194,830.69	\$4,035,000.00	\$4,035,000.00	\$4,035,000.00	\$6,527,250.00	\$6,527,250.00		\$6,527,250.00
	Total Expenses	\$772,619.32	\$4,481,000.00	\$4,575,000.00	\$4,481,000.00	\$6,973,250.00	\$6,973,250.00		\$6,973,250.00
	Total Revenues	\$608,138.43	\$546,098.00	\$546,098.00	\$1,015,028.00	\$1,015,028.00	\$1,015,028.00		\$1,015,028.00
	Total Solid Waste Capital	\$334,518.11	\$4,078,902.00	\$4,078,902.00	\$1,454,714.00	\$5,537,224.00	\$5,537,224.00		\$5,537,224.00
15113 Road & Bridge Capital Projects									
34-15112-4228800	MISC REVENUE OTR GOV	(\$1,280,478.12)	(\$1,011,100.00)	(\$1,011,100.00)	(\$1,000,000.00)	(\$1,000,000.00)	(\$1,000,000.00)		(\$1,000,000.00)
34-15112-4228700	INTEREST AND EARNINGS	\$21,905.04	\$20,000.00	\$20,000.00	(\$18,000.00)	(\$18,000.00)	(\$18,000.00)		(\$18,000.00)
34-15112-4228600	INSURANCE RECOVERIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
34-15112-4227100	REFUNDS OF PRIOR YEARS EXPEND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
34-15112-4227000	GRANT	(\$22,025.27)	\$0.00	\$0.00	(\$1,419,524.00)	(\$1,419,524.00)	(\$1,419,524.00)		(\$1,419,524.00)
34-15112-4335010	OTR UNCLASSIFIED REV	(\$98,019.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
34-15112-4335010	STATE CNSLTD HWY AND MRRCHLLI	(\$1,987,304.02)	(\$1,636,935.00)	(\$1,636,935.00)	(\$2,120,468.00)	(\$2,120,468.00)	(\$2,120,468.00)		(\$2,120,468.00)
34-15112-4336900	STATE EMERGENCY DISASTER ASST	(\$1,122,016.20)	(\$247,308.00)	(\$247,308.00)	(\$504,500.00)	(\$504,500.00)	(\$504,500.00)		(\$504,500.00)
34-15112-4448800	FED OTR TRANSPORTATION	(\$227,185.16)	(\$636,328.00)	(\$636,328.00)	\$0.00	\$0.00	\$0.00		\$0.00
34-15112-4448600	FED EMERGENCY DISASTER ASST	(\$3,379,595.17)	(\$741,924.00)	(\$741,924.00)	(\$3,073,884.00)	(\$3,073,884.00)	(\$3,073,884.00)		(\$3,073,884.00)
34-15112-4530300	INTERFUND TRANSFERS - GF	(\$1,835,841.00)	(\$1,635,841.00)	(\$1,635,841.00)	(\$475,841.00)	(\$475,841.00)	(\$475,841.00)		(\$475,841.00)
34-15112-4530310	INTERFUND TRANSFERS - GF S7PX	\$0.00	\$0.00	\$0.00	(\$1,950,000.00)	(\$1,950,000.00)	(\$1,950,000.00)		(\$1,950,000.00)
	Total Revenues	(\$5,864,989.89)	(\$6,028,537.00)	(\$6,028,537.00)	(\$9,772,217.00)	(\$9,772,217.00)	(\$9,772,217.00)		(\$9,772,217.00)
34-15112-5100000	PERSONAL SERVICES EXP RD&R	\$897,935.20	\$1,230,247.00	\$1,230,247.00	\$1,283,172.00	\$1,283,172.00	\$1,283,172.00		\$1,283,172.00
34-15112-5400000	CONTRACTUAL EXPENSE	\$5,411,656.51	\$3,877,776.00	\$3,877,776.00	\$8,162,636.00	\$8,162,636.00	\$8,162,636.00		\$8,162,636.00
34-15112-5400000	SUNSHY CENTER SHOP RELOCATION	\$0.00	\$900,000.00	\$900,000.00	\$0.00	\$0.00	\$0.00		\$0.00
34-15112-5500000	EQUIPMENT RENTAL	\$873,733.00	\$881,771.00	\$881,771.00	\$881,771.00	\$881,771.00	\$881,771.00		\$881,771.00
	Total Contractual	\$6,285,329.51	\$5,653,547.00	\$5,653,547.00	\$9,044,407.00	\$9,044,407.00	\$9,044,407.00		\$9,044,407.00
34-15112-5500000	SOCIAL SECURITY EMP LR CONTRIB	\$39,708.44	\$76,833.00	\$76,833.00	\$76,833.00	\$76,833.00	\$76,833.00		\$76,833.00
34-15112-5500000	MEDICARE EMP LR CONTRIB	\$9,287.23	\$17,969.00	\$17,969.00	\$18,315.00	\$18,315.00	\$18,315.00		\$18,315.00
	Total Fringes	\$48,995.67	\$94,802.00	\$94,802.00	\$95,148.00	\$95,148.00	\$95,148.00		\$95,148.00
	Total Personal Services	\$957,935.20	\$1,230,247.00	\$1,230,247.00	\$1,283,172.00	\$1,283,172.00	\$1,283,172.00		\$1,283,172.00
	Total Contractual Expense	\$9,285,329.51	\$5,653,547.00	\$5,653,547.00	\$9,044,407.00	\$9,044,407.00	\$9,044,407.00		\$9,044,407.00
	Total Fringes	\$48,995.67	\$94,802.00	\$94,802.00	\$95,148.00	\$95,148.00	\$95,148.00		\$95,148.00
	Total Expenses	\$7,022,260.38	\$5,993,596.00	\$5,993,596.00	\$10,404,214.00	\$10,404,214.00	\$10,404,214.00		\$10,404,214.00
	Total Revenues	(\$9,864,989.89)	(\$6,028,537.00)	(\$6,028,537.00)	(\$9,972,217.00)	(\$9,972,217.00)	(\$9,972,217.00)		(\$9,972,217.00)
	Total Road & Bridge Capital Projects	(\$3,542,268.60)	\$164,098.00	\$164,098.00	\$401,972.00	\$401,972.00	\$401,972.00		\$401,972.00
	Total Capital Appropriations	\$7,295,978.76	\$11,469,596.00	\$11,469,596.00	\$14,884,214.00	\$14,884,214.00	\$14,884,214.00		\$14,884,214.00

2014 Delaware County Budget									
Account Number	Description	Actual 2013	Adopted Budget 2013	Modified Budget 2013	Department Request 2014	Budget Oversight Reconciliation	Adopted Budget 2014		
	Total Capital Revenues	(\$10,571,108.41)	(\$8,574,835.00)	(\$8,574,835.00)	(\$10,897,443.00)	(\$10,938,876.00)	(\$10,938,876.00)		
	TOTAL CAPITAL PROJECTS	(\$3,271,228.71)	\$4,992,961.00	\$4,992,961.00	\$3,936,871.00	\$3,936,746.00	\$3,936,746.00		
	TOTAL DEPARTMENT OF PUBLIC WORKS	(\$5,140,315.28)	\$5,878,869.00	\$5,897,817.10	\$12,888,746.00	\$12,888,746.00	\$12,888,746.00		
	Total Appropriations	\$23,272,378.73	\$30,308,494.00	\$30,427,542.10	\$43,046,382.00	\$45,182,638.00	\$45,182,638.00		
	Total Revenues	(\$28,611,284.11)	(\$24,728,626.00)	(\$24,739,825.00)	(\$30,113,188.00)	(\$32,273,893.00)	(\$32,273,893.00)		
	Balance	(\$5,340,915.38)	\$5,579,869.00	\$5,687,717.10	\$12,934,200.00	\$12,918,746.00	\$12,918,746.00		
	BUDGET GRAND TOTAL - ALL FUNDS	\$21,645,571.63	\$38,370,634.00	\$41,134,225.64	\$53,733,793.00	\$47,401,626.00	\$47,401,626.00		
	TOTAL - ALL APPROPRIATIONS ALL FUNDS (INCLUDING INTERFUND ITEMS)	\$58,247,091.52	\$108,164,076.00	\$118,719,279.27	\$129,017,737.00	\$129,602,147.00	\$129,602,147.00		
10-19901-56980220	TRANSFER OF SITAX LANDFILL/RSW	\$0.00	\$0.00	\$0.00	(\$3,640,000.00)	(\$3,640,000.00)	(\$3,640,000.00)		
10-19901-56980240	TRANSFER TO ROAD FUND	(\$8,684,158.00)	(\$3,684,158.00)	(\$5,684,158.00)	(\$1,055,158.00)	(\$10,789,819.00)	(\$10,789,819.00)		
10-19901-56980310	TRANSFER TO CAPITAL ROAD & BRIDGE FUND	(\$1,835,941.00)	(\$1,835,941.00)	(\$1,835,941.00)	(\$475,941.00)	(\$428,688.00)	(\$428,688.00)		
10-19901-56980311	TRANSFER OF SITAX CAPITAL ROAD & BRIDGE FUND	\$0.00	\$0.00	\$0.00	(\$1,360,000.00)	(\$1,360,000.00)	(\$1,360,000.00)		
32-18161-56980220	TRANSFER TO SOLID WASTE MANAGEMENT	\$0.00	\$0.00	\$0.00	\$0.00	(\$2,492,250.00)	(\$2,492,250.00)		
	Total Interfund Items	(\$11,520,099.00)	(\$11,520,099.00)	(\$11,520,099.00)	(\$6,866,737.00)	(\$6,866,737.00)	(\$6,866,737.00)		
	GRAND TOTAL - APPROPRIATIONS ALL FUNDS (EXCLUDING INTERFUND ITEMS)	\$48,716,992.32	\$96,633,972.00	\$105,199,180.57	\$112,497,838.00	\$110,912,410.00	\$110,912,410.00		
	Total Revenues	(\$76,807,429.89)	(\$68,739,442.00)	(\$75,850,053.42)	(\$79,293,844.00)	(\$82,200,521.00)	(\$82,200,521.00)		
	Less Interfund Transfers	\$11,520,099.00	\$11,520,099.00	\$11,520,099.00	\$19,530,099.00	\$18,686,737.00	\$18,686,737.00		
	GRAND TOTAL - REVENUES FOR ALL FUNDS	(\$65,287,330.89)	(\$57,219,343.00)	(\$64,330,152.42)	(\$59,763,745.00)	(\$63,513,784.00)	(\$63,513,784.00)		

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