

EXHIBIT A - SUMMARY OF 2018 BUDGET

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|---|------------------|-------------------------|
| TOTAL APPROPRIATIONS (EXCLUDING INTER-FUND ITEMS) | | \$ 99,648,438.00 |
| TOTAL REVENUES (EXCLUDING INTER-FUND ITEMS) | | \$ 62,254,224.00 |
| | BALANCE: | \$ 37,394,214.00 |
| LESS RESERVES: | | |
| GENERAL FUND | | \$ 5,410,000.00 |
| STOP DWI | | \$ 47,590.00 |
| ROAD FUND | | \$ 203,384.00 |
| CAPITAL ROAD & BRIDGE FUND | | \$ 27,009.00 |
| | RESERVE BALANCE: | \$ 5,687,983.00 |
| ESTIMATED REAL ESTATE TAX LEVY FOR 2018 | | \$ 31,706,231.00 |

2017 TAX LEVY: \$ 31,249,268.00

1.4623%

CHANGE IN LEVY FROM 2017