

EXHIBIT A - SUMMARY OF 2017 BUDGET

TOTAL APPROPRIATIONS (EXCLUDING INTER-FUND ITEMS)		\$ 100,611,743.00
TOTAL REVENUES (EXCLUDING INTER-FUND ITEMS)		\$ 63,717,652.00
	BALANCE:	\$ 36,894,091.00
GENERAL FUND RESERVE		\$ 5,410,000.00
STOP DWI RESERVE		\$ 44,395.00
ROAD FUND		\$ 190,428.00
	RESERVE BALANCE:	\$ 5,644,823.00
ESTIMATED REAL ESTATE TAX LEVY FOR 2017		\$ 31,249,268.00
2016 TAX LEVY:	\$ 30,689,648.00	1.8235%
		CHANGE IN LEVY FROM 2016