

EXHIBIT A - SUMMARY OF 2016 BUDGET

TOTAL APPROPRIATIONS			\$ 102,474,885.00
(EXCLUDING INTER-FUND ITEMS)			
TOTAL REVENUES			\$ 62,388,983.00
(EXCLUDING INTER-FUND ITEMS)			
		BALANCE:	\$ 40,085,902.00
GENERAL FUND RESERVE			\$ 5,450,000.00
STOP DWI RESERVE			\$ 110,962.00
ROAD FUND			\$ 658,961.00
CAPITAL ROAD & BRIDGE RESERVE			\$ 3,176,331.00
		RESERVE BALANCE:	\$ 9,396,254.00
ESTIMATED REAL ESTATE TAX LEVY FOR 2016			\$ 30,689,648.00
2015 TAX LEVY:	\$	29,689,540.00	3.3686%
			CHANGE IN LEVY FROM 2015