

**EXHIBIT B - SUMMARY OF 2015 BUDGET - BY FUNCTIONS**

	<b>APPROPRIATIONS</b>	<b>LOCAL REVENUE</b>	<b>STATE AID</b>	<b>FEDERAL AID</b>	<b>INTERFUND TRANSFER</b>	<b>RESERVES</b>	<b>SALES TAX</b>	<b>TAX LEVY</b>
LEGISLATIVE	\$ 693,216.00	(\$500.00)						\$ 692,716.00
JUDICIAL	\$ 1,921,061.00	(\$315,506.00)	(\$121,389.00)					\$ 1,484,166.00
FINANCE	\$ 1,506,586.00	(\$2,679,750.00)					(\$18,640,000.00)	\$ (19,813,164.00)
STAFF	\$ 3,057,642.00	(\$1,766,357.00)						\$ 1,291,285.00
SHARED SERVICES	\$ 4,052,923.00	(\$87,886.00)	(\$100,000.00)					\$ 3,865,037.00
SPECIAL ITEMS	\$ 927,497.00	(\$160,000.00)						\$ 767,497.00
EDUCATION	\$ 700,000.00							\$ 700,000.00
LAW ENFORCEMENT	\$ 8,370,157.00	(\$683,124.00)	(\$106,000.00)					\$ 7,581,033.00
PUBLIC SAFETY	\$ 654,724.00	(\$99,500.00)	(\$30,000.00)			(\$93,640.00)		\$ 431,584.00
PUBLIC HEALTH	\$ 5,281,698.00	(\$514,300.00)	(\$2,037,958.00)	(\$152,312.00)				\$ 2,577,128.00
MENTAL HEALTH	\$ 5,075,766.00	(\$2,008,479.00)	(\$2,277,401.00)	(\$82,000.00)				\$ 707,886.00
SOCIAL SERVICES	\$ 29,858,479.00	(\$1,527,316.00)	(\$7,062,513.00)	(\$7,099,832.00)				\$ 14,168,818.00
ECONOMIC DEVELOPMENT	\$ 666,142.00							\$ 666,142.00
ECONOMIC ASSISTANCE	\$ 2,346,978.00	(\$500,707.00)	(\$535,709.00)	(\$368,357.00)				\$ 942,205.00
RECREATION	\$ 934,907.00	(\$814,028.00)	(\$66,656.00)					\$ 54,223.00
CULTURE	\$ 47,915.00							\$ 47,915.00
GENERAL ENVIRONMENT	\$ 759,152.00	(\$125,000.00)						\$ 634,152.00
NATURAL RESOURCES	\$ 845,593.00	(\$3,000.00)						\$ 842,593.00
EMPLOYEE BENEFITS	\$ 665,195.00							\$ 665,195.00
DEBT SERVICE	\$ 1,424,699.00							\$ 1,424,699.00
PSC CAPITAL TRANSFER	\$ 100,000.00							\$ 100,000.00
INTERFUND TRANSFERS	\$ 16,283,430.00							\$ 16,283,430.00
<b>GENERAL FUND TOTALS</b>	<b>\$ 86,173,760.00</b>	<b>(\$11,285,453.00)</b>	<b>(\$12,337,626.00)</b>	<b>(\$7,702,501.00)</b>	<b>\$0.00</b>	<b>(\$93,640.00)</b>	<b>(\$18,640,000.00)</b>	<b>\$ 36,114,540.00</b>
LESS:								
GENERAL FUND SURPLUS						(\$6,425,000.00)		\$ (6,425,000.00)
<b>GENERAL FUND GRAND TOTAL</b>	<b>\$86,173,760.00</b>	<b>(\$11,285,453.00)</b>	<b>(\$12,337,626.00)</b>	<b>(\$7,702,501.00)</b>	<b>\$0.00</b>	<b>(\$6,518,640.00)</b>	<b>(\$18,640,000.00)</b>	<b>\$ 29,689,540.00</b>
HIGHWAY	\$ 14,775,560.00	(\$3,683,680.00)			(\$10,841,880.00)	(\$250,000.00)		\$ -
SOLID WASTE MANAGEMENT	\$ 4,545,871.00	(\$863,170.00)	(\$15,000.00)		(\$3,667,701.00)			\$ -
CAPITAL PROJECTS	\$ 8,918,533.00	(\$28,000.00)	(\$4,042,700.00)	(\$3,073,984.00)	(\$1,773,849.00)			\$ -
<b>TOTALS</b>	<b>\$ 114,413,724.00</b>	<b>(\$15,860,303.00)</b>	<b>(\$16,395,326.00)</b>	<b>(\$10,776,485.00)</b>	<b>(\$16,283,430.00)</b>	<b>(\$6,768,640.00)</b>	<b>(\$18,640,000.00)</b>	<b>\$ 29,689,540.00</b>