

EXHIBIT A - SUMMARY OF 2015 BUDGET

TOTAL APPROPRIATIONS			\$ 98,130,294.00
(EXCLUDING INTER-FUND ITEMS)			
TOTAL REVENUES			\$ 61,672,114.00
(EXCLUDING INTER-FUND ITEMS)			
		BALANCE:	\$ 36,458,180.00
GENERAL FUND RESERVE			\$ 6,425,000.00
E911 RESERVE			\$ 93,640.00
ROAD RESERVE			\$ 250,000.00
		RESERVE BALANCE:	\$ 6,768,640.00
ESTIMATED REAL ESTATE TAX LEVY FOR 2015			\$ 29,689,540.00
2014 TAX LEVY:	\$ 28,018,144.00		5.9654%
			CHANGE IN LEVY FROM 2014