

# EXHIBIT A - Summary of Budget

<b>TOTAL APPROPRIATIONS</b>			<b>\$ 99,765,056.00</b>
(EXCLUDING INTER-FUND ITEMS)			
<b>TOTAL REVENUES</b>			<b>\$ 64,520,741.00</b>
(EXCLUDING INTER-FUND ITEMS)			
		BALANCE:	<b>\$ 35,244,315.00</b>
GENERAL FUND RESERVE			\$ 8,800,000.00
E911 RESERVE			\$ 48,336.00
SOLID WASTE CAPTIAL			\$ 425,000.00
		RESERVE BALANCE:	<b>\$ 9,273,336.00</b>
ESTIMATED REAL ESTATE TAX LEVY FOR 2012:			<b>\$ 25,970,979.00</b>
<b>2011 TAX LEVY:</b>	<b>\$ 24,944,528.00</b>		<b>4.11%</b>
			<b>CHANGE IN LEVY FROM 2011</b>