

EXHIBITS	
A - Summary of Budget	A
B - Summary of Budget - by Function	B

APPROPRIATIONS	
<u>LEGISLATIVE:</u>	
11010 Board of Supervisors	2
11040 Clerk of the Board	2

<u>JUDICIAL:</u>	
11110 Unified Court - Court Attd	3
11162 Unified Court - Justices	4
11165 District Attorney	4
11070 Legal Aid to Indigents	5
11185 Medical Examiner	5

<u>FINANCE:</u>	
11325 Treasurer	6
11326 County Owned Real Prop.	7
11327 Fiscal Affairs	8
11340 Budget Director	8
11355 Real Property Tax Services	9
11362 Tax Advertising	10
11364 Tax Acquired Property	10
11380 Fiscal Agent Fees	11

<u>STAFF:</u>	
11410 County Clerk	11
11412 Records Management	12
11420 County Attorney	13
11430 Personnel	14
11450 Board of Elections	15

<u>SHARED SERVICES:</u>	
11620 Buildings	16
11650 Central Communications	17
11670 Printing	18
11680 Information Technology	18

<u>SPECIAL ITEMS:</u>	
11910 Unallocated Insurance	19
11920 Municipal Assoc. Dues	20
11989 Other General Gov't Sppt	20
11990 Contingency	20

<u>EDUCATION:</u>	
12490 Comm College Tuition	A

<u>LAW ENFORCEMENT:</u>	
13020 911 Public Safety Comm	21
13110 Sheriff	22
13140 Probation	24
13413 Alternatives to Incarceration	25
13144 Community Service - CSS	25
13150 Jail	26
13315 STOP DWI	27

<u>PUBLIC SAFETY:</u>	
13510 Control of Animals	28
13620 Safety Inspections	29
13640 Emergency Services	

<u>PUBLIC HEALTH:</u>	
14010 Public Health Nurses	31
14012 Public Health	32
14013 Immunization	34
14016 Long Term Home Hlth Care	34
14035 CSHCN	35
14042 Rabies Control	36
14046 Physically Handicapped	36
14050 Childhood Lead Screening	37
14051 Car Seat Program	37
14054 Social Hygiene	38
14059 Early Intervention Program	38
14060 CPSE 3-5	39
14070 Child Health Program	40
14074 Other Communicable Dis.	41
14189 Emergency Medical Svcs	41

<u>MENTAL HEALTH:</u>	
14310 Mental Health Administration	42
14311 Community Support Services	44
14312 Mental Health Crisis Prog	45
14313 Kendra's Law	46
14314 Family Based Treatment	47
14315 Expanded Child Services	47
14317 Alcohol Clinic	48
14319 Alcohol Info & Referral	49
14321 MH Expanded Program	49
14322 Contracted Mental Hlth (ARC)	50
14390 Psych Expense Criminal Act	51

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<u>SOCIAL SERVICES:</u>	
16010 Social Service Administration	21
16012 Weatherization Asst Program	53
16055 Daycare	54
16070 Service for Recipients	54
16101 Medical Assistance	54
16102 MMIS Medical Assistance	55
16106 Special Needs	55
16109 Family Assistance	55
16119 Child Care	56
16123 Juvenile Delinquent	56
16129 State Training School	56
16140 Safety Net	57
16141 Home Energy Assistance	57
16142 Emergency Aid for Adults	58

<u>OTHER ECONOMIC DEV.:</u>	
16326 Economic Development	58
16410 Publicity and Industry	59

<u>ECONOMIC ASSISTANCE & OPP:</u>	
16510 Veteran's Service	60
16610 Sealer of Weights & Measure	61
16772 Office for the Aging	62

<u>RECREATION:</u>	
17110 Parks	63
17310 Youth Programs	63

<u>CULTURE:</u>	
17410 Library	64
17450 Historical Society	65
17510 County Historian	65
17989 Snowmobile Recreation	65

<u>GENERAL ENVIRONMENT:</u>	
18020 Planning	66
18025 Joint Planning Board	67

<u>NATURAL RESOURCES:</u>	
18710 Conservation	67
18720 Fish and Game	67
18730 Forestry	68
18740 Watershed Affairs	68
18741 Watershed Affairs-Grant	69
18750 Agriculture and Livestock	70
18989 Miscellaneous Home	70

<u>UNDISTRIBUTED EMPL BENEFITS</u>	
19000 General Fund	70

<u>DEBT SERVICE:</u>	
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<u>INTERFUND TRANSFERS:</u>	
19901 General Fund	71

<u>DEPARTMENT OF PUBLIC WORKS:</u>	
24-15010 Road Administration	72
24-15020 Road Engineering	73
24-15110 Road - Maint of Rd & Br	74
24-15142 Road Snow Removal	75
26-15130 Machinery	76
22-18160 Solid Waste Mgmt Cnt	77
22-18162 Solid Waste Admin	79
32-18161 Solid Waste Capital	80
34-15112 Road & Bridge Capital	80

<u>TOTAL OF ALL APPROPRIATIONS</u>	
	82

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