

EXHIBITS	
A - Summary of Budget	A
B - Summary of Budget - by Function	B

APPROPRIATIONS

LEGISLATIVE:

11010 Board of Supervisors	1
11040 Clerk of the Board	1

JUDICIAL:

11110 Unified Court - Court Attd	2
11162 Unified Court - Justices	3
11165 District Attorney	3
11070 Legal Aid to Indigents	4
11185 Medical Examiner	5

FINANCE:

11325 Treasurer	6
11326 County Owned Real Prop.	7
11327 Fiscal Affairs	7
11340 Budget Director	8
11355 Real Property Tax Services	9
11362 Tax Advertising	10
11364 Tax Acquired Property	10
11380 Fiscal Agent Fees	11

STAFF:

11410 County Clerk	12
11412 Records Management	13
11420 County Attorney	14
11430 Personnel	14
11450 Board of Elections	16

SHARED SERVICES:

11620 Buildings	17
11650 Central Communications	18
11670 Printing	19
11680 Information Technology	20

SPECIAL ITEMS:

11910 Unallocated Insurance	21
11920 Municipal Assoc. Dues	21
11989 Other General Gov't Sppt	22
11990 Contingency	22

EDUCATION:

12490 Comm College Tuition	23
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LAW ENFORCEMENT:

13020 911 Public Safety Comm	23
13110 Sheriff	24
13140 Probation	26
13413 Alternatives to Incarceration	27
13144 Community Service - CSS	28
13150 Jail	29
13315 STOP DWI	30

PUBLIC SAFETY:

13510 Control of Animals	31
13620 Safety Inspections	32
13640 Emergency Services	33

PUBLIC HEALTH:

14010 Public Health Nurses	34
14012 Public Health	36
14013 Immunization	38
14016 Long Term Home Hlth Care	39
14035 CSHCN	40
14042 Rabies Control	40
14046 Physically Handicapped	41
14050 Childhood Lead Screening	42
14051 Car Seat Program	43
14054 Social Hygiene	43
14059 Early Intervention Program	43
14060 CPSE 3-5	45
14070 Child Health Program	46
14074 Other Communicable Dis.	46
14189 Emergency Medical Svcs	47

MENTAL HEALTH:

14310 Mental Health Administration	48
14311 Community Support Services	50
14312 Mental Health Crisis Prog	51
14313 Kendra's Law	52
14314 Family Based Treatment	53
14315 Expanded Child Services	54
14317 Alcohol Clinic	54
14319 Alcohol Info & Referral	56
14321 MH Expanded Program	56
14322 Contracted Mental Hlth (ARC)	57
14390 Psych Expense Criminal Act	58

Budget Index

SOCIAL SERVICES:

16010 Social Service Administration	58
16012 Weatherization Asst Program	61
16055 Daycare	61
16070 Service for Recipients	62
16101 Medical Assistance	62
16102 MMIS Medical Assistance	62
16106 Special Needs	63
16109 Family Assistance	63
16119 Child Care	64
16123 Juvenile Delinquent	64
16129 State Training School	65
16140 Safety Net	65
16141 Home Energy Assistance	65
16142 Emergency Aid for Adults	66

OTHER ECONOMIC DEV.:

16326 Economic Development	67
16410 Publicity and Industry	68

ECONOMIC ASSISTANCE & OPP:

16510 Veteran's Service	68
16610 Sealer of Weights & Measure	70
16772 Office for the Aging	71

RECREATION:

17110 Parks	72
17310 Youth Programs	73

CULTURE:

17410 Library	74
17450 Historical Society	74
17510 County Historian	74
17989 Snowmobile Recreation	75

GENERAL ENVIRONMENT:

18020 Planning	75
18025 Joint Planning Board	77

NATURAL RESOURCES:

18710 Conservation	77
18720 Fish and Game	77
18730 Forestry	78
18740 Watershed Affairs	78
18741 Watershed Affairs-Grant	79
18750 Agriculture and Livestock	80
18989 Miscellaneous Home	80

UNDISTRIBUTED EMPL BENEFITS

19000 General Fund	81
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DEBT SERVICE:

19710 Serial Bonds	81
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INTERFUND TRANSFERS:

19901 General Fund	83
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DEPARTMENT OF PUBLIC WORKS:

24-15010 Road Administration	83
24-15020 Road Engineering	84
24-15110 Road - Maint of Rd & Br	85
24-15142 Road Snow Removal	86
26-15130 Machinery	87
22-18160 Solid Waste Mgmt Cnt	89
22-18162 Solid Waste Admin	91
32-18161 Solid Waste Capital	92
34-15112 Road & Bridge Capital	93

TOTAL OF ALL

APPROPRIATIONS	94
64-11710 Self Insurance Fund	95
Office of Employment & Training	96
Salary Listing	97