

<b>EXHIBITS</b>	
A - Summary of Budget	2
B - Summary by Function	3

<b>APPROPRIATIONS</b>	
<u>LEGISLATIVE:</u>	
11010 Board of Supervisors	4
11040 Clerk of the Board	4

<u>JUDICIAL:</u>	
11110 Unified Court - Court Attd	5
11162 Unified Court - Justices	6
11165 District Attorney	6
11070 Legal Aid to Indigents	7
11185 Medical Examiner	8
11190 Grand Jury	8

<u>FINANCE:</u>	
11325 Treasurer	8
11326 County Owned Real Prop.	9
11327 Fiscal Affairs	10
11340 Budget Director	11
11355 Real Property Tax Services	11
11362 Tax Advertising	12
11364 Tax Acquired Property	13
11380 Fiscal Agent Fees	13

<u>STAFF:</u>	
11410 County Clerk	14
11412 Records Management	15
11420 County Attorney	15
11430 Personnel	16
11450 Board of Elections	17

<u>SHARED SERVICES:</u>	
11620 Buildings	18
11650 Central Communications	19
11670 Printing	19
11680 Information Technology	20

<u>SPECIAL ITEMS:</u>	
11910 Unallocated Insurance	21
11920 Municipal Assoc. Dues	22
11930 Judgement & Claims	22
11989 Other General Gov't Spt	22
11990 Contingency	22

<u>EDUCATION:</u>	
12490 Comm College Tuition	23
<u>LAW ENFORCEMENT:</u>	
13020 911 Public Safety Comm	23
13110 Sheriff	24
13140 Probation	26
13413 Alternatives to Incarceration	27
13144 Community Service - CSS	28
13150 Jail	28
13315 STOP DWI	30

<u>PUBLIC SAFETY:</u>	
13510 Control of Animals	31
13620 Safety Inspections	31
13640 Emergency Services	32

<u>PUBLIC HEALTH:</u>	
14010 Public Health Nurses	34
14012 Public Health	35
14013 Immunization	36
14016 Long Term Home Hlth Care	37
14035 CSHCN	38
14042 Rabies Control	39
14046 Physically Handicapped	39
14050 Childhood Lead Screening	39
14051 Car Seat Program	40
14054 Social Hygiene	41
14059 Early Intervention Program	41
14060 CPSE 3-5	42
14070 TB	43
14074 Other Communicable Dis.	44
14189 Emergency Medical Svcs	44

<u>MENTAL HEALTH:</u>	
14310 Mental Health Administration	45
14311 Community Support Services	47
14312 Mental Health Crisis Prog	48
14313 Kendra's Law	49
14314 Family Based Treatment	50
14315 Expanded Child Services	50
14317 Alcohol Clinic	51
14319 Alcohol Info & Referral	52
14321 MH Expanded Program	52
14322 Contracted Mental Hlth (ARC)	53
14390 Psych Expense Criminal Act	53

**Budget Index**

<u>SOCIAL SERVICES:</u>	
16010 Social Service Administration	54
16012 Weatherization Asst Program	56
16055 Daycare	57
16070 Service for Recipients	57
16101 Medical Assistance	57
16102 MMIS Medical Assistance	58
16106 Special Needs	58
16109 Family Assistance	58
16119 Child Care	59
16123 Juvenile Delinquent	59
16129 State Training School	59
16140 Safety Net	60
16141 Home Energy Assistance	60
16142 Emergency Aid for Adults	61

<u>OTHER ECONOMIC DEV.:</u>	
16326 Economic Development	61
16410 Publicity and Industry	62

<u>ECONOMIC ASSISTANCE &amp; OPP:</u>	
16510 Veteran's Service	63
16610 Sealer of Weights & Measure	64
16772 Office for the Aging	65
16989 Other Economic Development	66

<u>RECREATION:</u>	
17110 Parks	66
17310 Youth Programs	67

<u>CULTURE:</u>	
17410 Library	68
17450 Historical Society	68
17510 County Historian	68
17989 Snowmobile Recreation	69

<u>GENERAL ENVIRONMENT:</u>	
18020 Planning	69
18021 Town Planning Advisory Svce	71
18025 Joint Planning Board	71
18090 Environmental Control	71

<u>NATURAL RESOURCES:</u>	
18710 Conservation	73
18720 Fish and Game	73
18730 Forestry	73
18740 Watershed Affairs	73
18741 Watershed Affairs-Grant	74
18750 Agriculture and Livestock	75
18989 Miscellaneous Home	75

<u>UNDISTRIBUTED EMPL BENEFITS</u>	
19000 General Fund	76

<u>DEBT SERVICE:</u>	
19710 Serial Bonds	76

<u>INTERFUND TRANSFERS:</u>	
19901 General Fund	77

<u>DEPARTMENT OF PUBLIC WORKS:</u>	
24-15010 Road Administration	77
24-15020 Road Engineering	78
24-15110 Road - Maint of Rd & Br	79
24-15142 Road Snow Removal	80
26-15130 Machinery	81
22-18160 Solid Waste Mgmnt Cnt	83
22-18162 Solid Waste Admin	85
32-18161 Solid Waste Capital	86
34-15112 Road & Bridge Capital	87

<u>TOTAL OF ALL APPROPRIATIONS</u>	
64-11710 Self Insurance Fund	90
Office of Employment & Training	91
Salary Listing	92