

EXHIBIT A - Summary of Budget

TOTAL APPROPRIATIONS **\$ 99,804,766.00**
 (EXCLUDING INTER-FUND ITEMS)

TOTAL REVENUES **\$ 66,789,472.00**
 (EXCLUDING INTER-FUND ITEMS)

BALANCE: **\$ 33,015,294.00**

GENERAL FUND SURPLUS \$ 7,500,000.00

IGT FUND RESERVE \$ 700,000.00

E911 RESERVE \$ 66,957.00

STOP DWI SURPLUS \$ 31,303.00

SOLID WASTE CAPITAL SURPLUS \$ 188,500.00

CAPITAL ROAD AND BRIDGE FUND SURPLUS \$ 600,000.00

RESERVE BALANCE: **\$ 9,086,760.00**

ESTIMATED REAL ESTATE TAX LEVY FOR 2009: **\$ 23,928,534.00**

2008 TAX LEVY: **\$ 23,132,302.00**

3.4421%

CHANGE IN LEVY FROM 2007