

EXHIBIT A - Summary of Budget

TOTAL APPROPRIATIONS		\$ 95,049,986.00
(EXCLUDING INTER-FUND ITEMS)		
TOTAL REVENUES		\$ 63,822,143.00
(EXCLUDING INTER-FUND ITEMS)		
	BALANCE:	\$ 31,227,843.00
GENERAL FUND SURPLUS		\$ 7,000,000.00
IGT FUND RESERVE		\$ 250,000.00
E911 RESERVE		\$ 96,541.00
MACHINERY FUND SURPLUS		\$ 225,000.00
CAPITAL ROAD AND BRIDGE FUND SURPLUS		\$ 524,000.00
	RESERVE BALANCE:	\$ 8,095,541.00
ESTIMATED REAL ESTATE TAX LEVY FOR 2008:		\$ 23,132,302.00
2007 TAX LEVY:	\$ 23,108,869.00	0.1013%
		CHANGE IN LEVY FROM 2007