

<b><u>EXHIBITS</u></b>	page	<b><u>APPROPRIATIONS</u></b>	page	<b><u>APPROPRIATIONS</u></b>	page	<b><u>APPROPRIATIONS</u></b>	page
A - Summary of Budget	4	<u>JUDICIAL: (continued)</u>		<u>SPECIAL ITEMS:</u>		<u>PUBLIC HEALTH:</u>	
B - Summary by Fund	5	Medical Examiner	25	Unallocated Insurance	32	Public Health Nurses	40
C - Summary by Function	6	Grand Jury	25	Municipal Association Dues	33	Public Health	42
				Judgement & Claims	33	Immunization	42
				Other General Government Suppc	33	Long Term Home Hlth Care	43
<b><u>REVENUES</u></b>		<u>FINANCE:</u>		Contingency	33	Family Health Plan Service	43
General	7	Treasurer	25			Rabies Control	44
State Aid	12	County Owned Real Property	26			Physically Handicapped	44
Federal Aid	15	Fiscal Affairs	26	<u>EDUCATION:</u>		Childhood Lead Screening	44
Countryside Care Center	17	Budget Director	26	Community College Tuition	33	Car Seat Loan Program	44
County Insurance	18	Real Property Tax Services	27			Social Hygiene	45
County Road	18	Tax Advertising	27	<u>LAW ENFORCEMENT:</u>		Early Intervention Program	45
County Machinery	19	Tax Acquired Property	28	911 Public Safety		CPSE 3-5	46
Solid Waste Management	20	Fiscal Agent Fees	28	Communication System	33	Child Health Program	46
Capital Projects	21			Sheriff	34	Other Communicable Disease	46
Total Revenues	22	<u>STAFF:</u>		Probation	35	Emergency Medical Services	47
		County Clerk	28	Alternatives to Incarceration	36		
		County Attorney	29	Community Service - CSS	36		
		Personnel	29	Jail	37	<u>MENTAL HEALTH:</u>	
<u>LEGISLATIVE:</u>		Board of Elections	30	Prisoner Release Counsel	37	Mental Health Administration	47
Board of Supervisors	23			STOP DWI	37	Community Support Services	48
Clerk of the Board	23					Mental Health Crisis Serv Prog	49
		<u>SHARED SERVICES:</u>		<u>PUBLIC SAFETY:</u>		Kendra's Law	50
<u>JUDICIAL:</u>		Buildings	30	Control of Animals	38	Family Based Treatment	50
Unified Court - Court Attendants	24	Central Communications	31	Safety Inspections	39	Expanded Child Services	50
Unified Court - Justices	24	Printing	31	Emergency Services	39	Alcohol Clinic	51
District Attorney	24	Information Technology	32			Alcohol Information & Referral	52
Public Defender	25						

<u>APPROPRIATIONS</u>	page	<u>APPROPRIATIONS</u>	page	<u>APPROPRIATIONS</u>	page	<u>APPROPRIATIONS</u>	page
<u>MENTAL HEALTH:(continued)</u>		<u>ECONOMIC ASSISTANCE</u>		<u>NATURAL RESOURCES:</u>		<u>ENTERPRISE FUND:</u>	
MH Expanded Program	52	<u>and OPPORTUNITY:</u>		Conservation	63	Delaware County Countryside	
Contracted Mental Health (ARC)	52	Veteran's Service	57	Fish and Game	63	Care Center (DC4)	66
Psych Expense Criminal Act	52	Sealer of Weights & Measures	58	Forestry	64		
		Office for the Aging	59	Watershed Affairs	64	<u>INSURANCE FUND:</u>	
<u>SOCIAL SERVICES:</u>		Other Economic Development	60	Watershed Affairs - Grants	64	County Insurance	68
Social Service Administration	53			HUD and Community Facilities			
Weatherization Asst Program	54	<u>RECREATION:</u>		Program	65	<u>DEPARTMENT OF PUBLIC WORKS:</u>	
Daycare	54	Parks	60	Agriculture and Livestock	65	Road Administration	67
Service for recipients	54	Youth Programs	60	Miscellaneous Home and		Road Engineering	68
Medical Assistance	55			Community Service	65	Road Maintenance	68
Special Needs	55	<u>CULTURE:</u>				Road Snow removal	68
Family Assistance	55	Library	61	<u>UNDISTRIBUTED EMPLOYEE</u>		Fringe Benefits	69
Child Care	55	Historical Society	61	<u>BENEFITS:</u>		Machinery	69
Juvenile Delinquent	55	County Historian	61	General Fund	65	Solid Waste Management Center	70
State Training School	56	Snowmobile Recreation	61	Road Fund	69	Solid Waste Administration	71
Safety Net	56					Solid Waste Capital	71
Home Energy Assistance	56	<u>GENERAL ENVIRONMENT:</u>		<u>DEBT SERVICE:</u>		Road & Bridge Capital	72
Emergency Aid for Adults	56	Planning	62	Serial Bonds	65		
		Town Planning Advisory Service	62	Bond Anticipation Notes	66	<u>TOTAL OF ALL</u>	
		Joint Planning Board	63			APPROPRIATIONS	72
<u>OTHER ECONOMIC</u>		Environmental Control	63	<u>INTERFUND TRANSFERS:</u>			
<u>DEVELOPMENT:</u>		Sanitary Sewers (HUD)	63	General Fund	66	Self Insurance Fund	73
Economic Development	57					Office of Employment & Training	74
Publicity and Industry	57					Employee Listing	77