EXHIB APPROPRIATIONS	IT B - SUM		25 BUDGET	- BY FUNCT	IONS						
APPROPRIATIONS	LOCAL			EXHIBIT B - SUMMARY OF 2025 BUDGET - BY FUNCTIONS							
APPROPRIATIONS		STATE	FEDERAL	INTERFUND							
	REVENUE	AID	AID	TRANSFER	RESERVES	SALES TAX	TAX LEVY				
\$1,391,674.00	(\$400.00)						\$1,391,274.00				
\$3,890,472.00	(\$10,000.00)	(\$1,448,745.00)					\$2,431,727.00				
\$2,029,633.00	(\$4,503,109.00)	(\$158,000.00)				(\$21,500,000.00)	(\$24,131,476.00				
\$4,220,236.00	(\$2,423,059.00)						\$1,797,177.00				
\$6,573,020.00	(\$79,270.00)	(\$100,000.00)					\$6,393,750.00				
\$1,573,585.00	(\$150,000.00)						\$1,423,585.00				
\$1,250,000.00							\$1,250,000.00				
\$11,963,804.00	(\$2,031,450.00)	(\$308,687.00)					\$9,623,667.00				
\$3,116,463.00	(\$408,159.00)				(\$11,945.00)		\$2,696,359.00				
\$5,757,262.00	(\$402,175.00)	(\$2,284,230.00)	(\$343,790.00)				\$2,727,067.00				
\$6,543,606.00		(\$3,175,106.00)	(\$82,000.00)				\$1,413,545.00				
							\$1,400,000.00				
\$36,268,342.00	(\$1,057,845.00)	(\$11,678,193.00)	(\$7,940,730.00)				\$15,591,574.00				
\$1,325,930.00	(\$425,000.00)						\$900,930.00				
\$2,837,505.00	(\$322,299.00)	(\$1,000,485.00)	(\$340,653.00)				\$1,174,068.00				
\$1,238,116.00	(\$987,385.00)	(\$84,912.00)					\$165,819.00				
\$39,600.00							\$39,600.00				
\$1,329,086.00	(\$84,000.00)						\$1,245,086.00				
\$879,813.00	(\$50,000.00)						\$829,813.00				
\$536,184.00							\$536,184.00				
\$444,375.00							\$444,375.00				
\$250,000.00							\$250,000.00				
\$13,286,755.00							\$13,286,755.00				
\$108,145,461.00	(\$14,807,106.00)	(\$20,238,358.00)	(\$8,707,173.00)	\$0.00	(\$11,945.00)	(\$21,500,000.00)	\$42,880,879.00				
					(\$7,354,100.00)		(\$7,354,100.00				
\$108,145,461.00	(\$14,807,106.00)	(\$20,238,358.00)	(\$8,707,173.00)	\$0.00	(\$7,366,045.00)	(\$21,500,000.00)	\$35,526,779.00				
\$17 113 698 00	(\$3 761 600 00)	(\$484 018 00)		(\$11 709 255 00)	(\$1 158 825 00)		\$0.00				
. , ,				(+.1,100,200.00)			\$0.00				
\$12,362,783.00	(\$1,200,000.00)	(\$5,901,338.00)	(\$3,171,200.00)	(\$1,577,500.00)	(\$512,745.00)		\$0.00				
\$142 889 682 00	(\$20,683,607,00)	(\$26,638,714,00)	(\$11 878 373 00)	(\$13,286,755,00)	(\$13 375 454 00)	(\$21,500,000,00)	\$35,526,779.00				
	\$3,890,472.00 \$2,029,633.00 \$4,220,236.00 \$6,573,020.00 \$1,573,585.00 \$1,250,000.00 \$11,963,804.00 \$3,116,463.00 \$5,757,262.00 \$6,543,606.00 \$1,400,000.00 \$1,400,000.00 \$1,325,930.00 \$2,837,505.00 \$1,238,116.00 \$39,600.00 \$1,329,086.00 \$444,375.00 \$256,000.00 \$13,286,755.00 \$108,145,461.00 \$108,145,461.00 \$108,145,461.00 \$108,145,461.00	\$1,391,674.00 (\$400.00) \$3,890,472.00 (\$10,000.00) \$2,029,633.00 (\$4,503,109.00) \$4,220,236.00 (\$2,423,059.00) \$6,573,020.00 (\$79,270.00) \$1,573,585.00 (\$150,000.00) \$1,573,585.00 (\$150,000.00) \$1,1963,804.00 (\$2,031,450.00) \$3,116,463.00 (\$408,159.00) \$5,757,262.00 (\$402,175.00) \$6,543,606.00 (\$1,872,955.00) \$1,400,000.00 \$36,268,342.00 \$1,400,000.00 \$36,268,342.00 \$1,325,930.00 (\$425,000.00) \$1,325,930.00 (\$425,000.00) \$1,329,086.00 (\$84,000.00) \$39,600.00 \$339,600.00 \$1,329,086.00 (\$84,000.00) \$39,600.00 \$250,000.00 \$13,286,755.00 \$250,000.00 \$13,286,755.00 \$108,145,461.00 \$108,145,461.00 (\$14,807,106.00) \$17,113,698.00 (\$3,761,600.00) \$5,267,740.00 (\$914,901.00) \$12,362,783.00 \$1,200,000.00)	\$1,391,674.00 (\$400.00) \$3,890,472.00 (\$10,000.00) (\$1,448,745.00) \$2,029,633.00 (\$4,503,109.00) (\$158,000.00) \$4,220,236.00 (\$2,423,059.00) (\$100,000.00) \$6,573,020.00 (\$79,270.00) (\$100,000.00) \$1,573,585.00 (\$150,000.00) (\$11,963,804.00 (\$2,031,450.00) \$11,963,804.00 (\$2,031,450.00) (\$308,687.00) \$5,757,262.00 (\$402,175.00) (\$2,284,230.00) \$6,543,606.00 (\$1,872,955.00) (\$3,175,106.00) \$1,400,000.00 (\$1,678,193.00) (\$36,268,342.00 (\$1,057,845.00) (\$1,000,485.00) \$13,25,930.00 (\$425,000.00) \$2,837,505.00 (\$322,299.00) (\$1,000,485.00) \$1,329,086.00 (\$84,000.00) \$879,813.00 \$879,813.00 \$879,813.00 \$13,286,755.00 \$250,000.00 \$13,286,755.00 \$108,145,461.00 \$14,807,106.00) \$20,238,358.00) \$108,145,461.00 (\$14,807,106.00) (\$20,238,358.00) \$17,113,698.00 \$3761,600.00) \$484,018.00) \$5,267,740.00 \$3914,901.00) \$15,000.00	\$1,391,674.00 (\$400.00) \$3,890,472.00 (\$10,000.00) (\$1,448,745.00) \$2,029,633.00 (\$4,503,109.00) (\$158,000.00) \$4,220,236.00 (\$2,423,059.00) (\$100,000.00) \$6,573,020.00 (\$79,270.00) (\$100,000.00) \$1,573,585.00 (\$150,000.00) (\$1308,687.00) \$1,250,000.00 \$11,963,804.00 (\$2,031,450.00) (\$308,687.00) \$3,116,463.00 (\$402,175.00) (\$2,284,230.00) (\$343,790.00) \$5,757,262.00 (\$402,175.00) (\$2,284,230.00) (\$82,000.00) \$1,400,000.00 \$36,268,342.00 (\$1,872,955.00) (\$3,175,106.00) (\$82,000.00) \$1,325,930.00 (\$425,000.00) \$340,653.00) \$340,653.00) \$340,653.00) \$1,328,116.00 (\$987,385.00) (\$1,000,485.00) \$340,653.00) \$340,653.00) \$1,329,086.00 (\$84,000.00) \$3536,184.00 \$3536,184.00 \$3526,700.00 \$3536,184.00 \$3536,184.00 \$3526,700.00 \$313,286,755.00 \$310,8,145,461.00 \$3761,600.00) \$377,173.00) \$310,8,145,461.00 \$3761,600.00)	\$1,391,674.00 (\$400.00) \$3,890,472.00 (\$10,000.00) (\$1,448,745.00) \$2,029,633.00 (\$4,503,109.00) (\$158,000.00) \$4,220,236.00 (\$2,423,059.00) (\$100,000.00) \$4,220,236.00 (\$2,423,059.00) (\$100,000.00) \$1,573,585.00 (\$150,000.00) (\$100,000.00) \$1,573,585.00 (\$150,000.00) (\$100,000.00) \$1,573,585.00 (\$100,000.00) (\$308,687.00) \$3,116,463.00 (\$402,175.00) (\$2,284,230.00) (\$343,790.00) \$5,757,262.00 (\$402,175.00) (\$2,284,230.00) (\$343,790.00) \$5,657,262.00 (\$402,175.00) (\$2,284,230.00) (\$343,790.00) \$5,757,262.00 (\$402,175.00) (\$2,284,230.00) (\$343,790.00) \$1,300,000 (\$1,57,845.00) (\$1,07,845.00) (\$343,790.00) \$1,325,930.00 (\$425,000.00) (\$344,0653.00) \$39,600.00 \$1,328,116.00 (\$84,000.00) \$344,912.00) \$39,600.00 \$1,329,086.00 (\$84,000.00) \$38,600.00 \$3250,000.00 \$3250,000.00 \$32,2	\$1.391.674.00 (\$400.00) \$3.890.472.00 (\$10,000.00) \$2.029.633.00 (\$4,503,109.00) \$4.220.236.00 (\$2,423,059.00) \$6.573,020.00 (\$79,270.00) \$1.573,585.00 (\$150,000.00) \$1.573,585.00 (\$150,000.00) \$1.480,000 (\$150,000.00) \$1.953,585.00 (\$150,000.00) \$11,963,804.00 (\$2,031,450.00) \$31,16,463.00 (\$408,159.00) \$5,757,262.00 (\$402,175.00) \$14,00,000.00 (\$3,175,106.00) \$14,00,000.00 (\$1,057,845.00) \$13,25,930.00 (\$22,284,230.00) \$2,837,505.00 (\$11,678,193.00) \$1,325,930.00 (\$24,29,000.00) \$1,325,930.00 (\$242,290.00) \$1,325,930.00 (\$242,290.00) \$1,329,936.00 (\$84,912.00) \$38,600.00 \$31,329,930.00 \$1,329,930.00 (\$84,912.00) \$38,600.00 \$31,329,930.00 \$13,29,867.00 \$31,329,930.00 \$13,29,867.55.00 \$31,329,930.00	\$1,391,674.00 (\$400.00) \$3,890,472.00 (\$1,000.00) (\$1,448,745.00) \$2,029,633.00 (\$4,503,109.00) (\$158,000.00) \$4,202,236,00 (\$2,43,059.00) (\$21,500,000.00) \$5,573,020.00 (\$100,000.00) (\$158,000.00) \$1,250,000.00 (\$150,000.00) (\$11,963,804.00) (\$2,031,450.00) \$1,250,000.00 (\$402,175.00) (\$308,687.00) (\$11,945.00) \$5,73,722.00 (\$402,175.00) (\$2,284,230.00) (\$343,790.00) \$5,757,262.00 (\$4,02,175.00) (\$2,284,230.00) (\$343,790.00) \$5,673,505.00 (\$1,1678,193.00) (\$7,940,730.00) (\$1,22,299,30.00 \$1,226,930.00 (\$1,000,485.00) (\$340,653.00) (\$1,232,299.00) \$1,326,930.00 (\$84,912.00) \$34,606.00 \$35,678,505.00 \$38,600.00 \$1,328,930.00 (\$84,000.00) \$34,4375.00 \$34,400.550.00 \$344,4375.00 \$1,228,906.00 (\$84,912.00) \$34,267,550.00 \$38,600.00 \$353,618,400 \$13,286,755.00 (\$340,653.00) \$31,259,000.00 \$313,286,7				