## 2024 Delaware County Budget Index

	<u>Page</u>		<u>Page</u>		<u>Page</u>		<u>Page</u>
<u>EXHIBITS</u>		SPECIAL ITEMS:		<u>MENTAL HEALTH:</u>		<u>CULTURE:</u>	
A - Summary of Budget		11910 Unallocated Insurance	25	14310 Mental Health Administration	52	17410 Library	79
<b>B</b> - Summary of Budget by Function		11920 Municipal Assoc. Dues	25	14311 Community Support Services	54	17450 Historical Society	79
		11989 Other General Gov't Sppt	26	14312 Mental Health Crisis Prog	55	17510 County Historian	79
		11990 Contingency	26	14314 Family Based Treatment	56	17989 Snowmobile Recreation	80
<u>APPROPRIATIONS</u>				14315 Expanded Child Services	56		
<u>LEGISLATIVE:</u>		EDUCATION:		14317 Alcohol Clinic	57	GENERAL ENVIRONMENT:	
11010 Board of Supervisors	1	12490 Comm College Tuition	26	14319 Alcohol Info & Referral	59	18020 Planning	80
11040 Clerk of the Board	1			14321 MH Expanded Program	59	18025 Joint Planning Board	82
		LAW ENFORCEMENT:		14390 Psych Expense Criminal Act	60		
<u>JUDICIAL:</u>		13020 911 Public Safety Comm	27			NATURAL RESOURCES:	
11110 Unified Court - Court Attd	3	13110 Sheriff	28	<u>OTHER HEALTH</u>		18710 Conservation	82
11162 Unified Court - Justices	3	13140 Probation	30	14540 Ambulance Service	60	18720 Fish and Game	83
11165 District Attorney	3	13143 Alternatives to Incarceration	32			18730 Forestry	83
11170 Legal Aid to Indigents	5	13144 Community Service - CSS	32	SOCIAL SERVICES:		18740 Watershed Affairs	83
11171 Public Defender	5	13145 Raise the Age - Probation	33	16010 Social Service Administration	61	18741 Watershed Affairs-Grants	84
11185 Medical Examiner	7	13150 Jail	34	16055 Daycare	64	18750 Agriculture and Livestock	85
		13310 Traffic Control	36	16070 Services for Recipients	64	18989 Miscellaneous Home	85
<u>FINANCE:</u>		13315 STOP DWI	36	16101 Medical Assistance	65		
11325 Treasurer	8			16102 MMIS Medical Assistance	65	<u>UNDISTRIBUTED EMPL BENEFITS</u>	
11326 County Owned Real Prop.	10	<u>PUBLIC SAFETY:</u>		16106 Special Needs	66	19000 General Fund	86
11327 Fiscal Affairs	10	13510 Control of Animals	37	16109 Family Assistance	66		
11340 Budget Director	11	13620 Safety Inspections	37	16119 Child Care	67	DEBT SERVICE:	
11355 Real Property Tax Services	12	13640 Emergency Services	39	16123 Juvenile Delinquent	67	19700 Debt Service	86
11362 Tax Advertising	13			16140 Safety Net	68		
11364 Tax Acquired Property	14	<u>PUBLIC HEALTH:</u>		16141 Home Energy Assistance	69	<u>INTERFUND TRANSFERS:</u>	
11380 Fiscal Agent Fees	15	14012 Public Health	40	16142 Emergency Aid for Adults	69	19950 Capital Transfer	87
		14013 Immunization	43	16145 Raise the Age - Social Services	70	19901 Operating Transfers	87
<u>STAFF:</u>		14018 Sustance Abuse	43				
11410 County Clerk	15	14019 PH Emergency Preparedness	44	OTHER ECONOMIC DEV.:		DEPARTMENT OF PUBLIC WORKS:	
11412 Records Management	16	14035 Family Health Plan Services	45	16326 Economic Development	70	24-15010 Road Administration	89
11420 County Attorney	17	14042 Rabies Control	45	16410 Publicity and Industry	72	24-15020 Road Engineering	90
11430 Personnel	18	14046 Physically Handicapped	46	16420 Promotion of Tourism	72	24-15110 Road - Maint of Rd & Br	91
11450 Board of Elections	19	14050 Childhood Lead Screening	47			24-15142 Road Snow Removal	92
		14051 Car Seat Program	47	ECONOMIC ASSISTANCE & OPP:		24-19000 Undistributed Fringe Benefits 76	92
SHARED SERVICES:		14054 Social Hygiene	48	16510 Veteran's Service	73	26-15130 Machinery	93
11620 Buildings	21	14059 Early Intervention Program	48	16610 Sealer of Weights & Measures	74	22-18160 Solid Waste Mgmnt Cnt	95
11650 Central Communications	22	14060 CPSE 3-5	49	16772 Office for the Aging	75	22-18162 Solid Waste Admin	97
11670 County Printing	22	14070 Child Health Program	51			32-18161 Solid Waste Capital	98
11680 Information Technology	23	14074 Other Communicable Dis.	51	RECREATION:		34-15112 Road & Bridge Capital	98
				17110 Parks	77		
				17310 Youth Programs	77	TOTAL OF ALL	
						$\Delta PPROPRIATIONS$	100