2022 Delaware County Budget Index

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EXHIBITS	

A - Summary of Budget B - Summary of Budget By Function

APPROPRIATIONS

LEGISLATIVE: 11010 Board of Supervisors 11040 Clerk of the Board

JUDICIAL:

11110 Unified Court - Court Attd 11162 Unified Court - Justices 11165 District Attorney 11170 Legal Aid to Indigents 11171 Public Defender 11185 Medical Examiner

FINANCE:

11325 Treasurer 11326 County Owned Real Prop. 11327 Fiscal Affairs 11340 Budget Director 11355 Real Property Tax Services 11362 Tax Advertising 11364 Tax Acquired Property 11380 Fiscal Agent Fees

STAFF:

11410 County Clerk 11412 Records Management 11420 County Attorney 11430 Personnel 11450 Board of Elections

SHARED SERVICES:

11620 Buildings 11650 Central Communications 11670 County Printing 11680 Information Technology

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<u>SPECIAL ITEMS:</u>
11910 Unallocated Insurance
11920 Municipal Assoc. Dues
11989 Other General Gov't Sppt
11990 Contingency

EDUCATION:

12490 Comm College Tuition LAW ENFORCEMENT:

13020 911 Public Safety Comm

- 3 13110 Sheriff 3 13140 Probation
- 3 13143 Alternatives to Incarceration
 - 13144 Community Service CSS
 - 13145 Raise the Age Probation
- 5 7 13150 Jail 13310 Traffic Control
 - 13315 STOP DWI

10 PUBLIC SAFETY:

- 13510 Control of Animals 10
- 11 13620 Safety Inspections
- 12 13640 Emergency Services 13

PUBLIC HEALTH:

- 15 14012 Public Health 14013 Immunization 14018 Sustance Abuse 15 14019 PH Emergency Preparedness 16 14035 Family Health Plan Services 17 14042 Rabies Control 18 14046 Physically Handicapped 20 14050 Childhood Lead Screening 14051 Car Seat Program 14054 Social Hygiene 21 14059 Early Intervention Program 14060 CPSE 3-5 23 14070 Child Health Program
- 23 24 14074 Other Communicable Dis.

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	<u>MENTAL HEALTH:</u>		<u>CULTURE:</u>
	14310 Mental Health Administration	53	17410 Library
	14311 Community Support Services	55	17450 Historical Society
	14312 Mental Health Crisis Prog	57	17510 County Historian
	14314 Family Based Treatment	58	17989 Snowmobile Recreation
	14315 Expanded Child Services	58	
	14317 Alcohol Clinic	59	GENERAL ENVIRONMENT:
	14319 Alcohol Info & Referral	60	18020 Planning
	14321 MH Expanded Program	61	18025 Joint Planning Board
	14390 Psych Expense Criminal Act	62	5
			NATURAL RESOURCES:
	SOCIAL SERVICES:		18710 Conservation
	16010 Social Service Administration	63	18720 Fish and Game
	16055 Daycare	66	18730 Forestry
	16070 Services for Recipients	66	18740 Watershed Affairs
	16101 Medical Assistance	67	18741 Watershed Affairs-Grants
	16102 MMIS Medical Assistance	67	18750 Agriculture and Livestock
	16106 Special Needs	68	18989 Miscellaneous Home
	16109 Family Assistance	68	
	16119 Child Care	69	UNDISTRIBUTED EMPL BENE
	16123 Juvenile Delinquent	69	19000 General Fund
	16129 State Training School	70	
	16140 Safety Net	70	<u>DEBT SERVICE:</u>
	16141 Home Energy Assistance	71	19700 Debt Service

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16141 Home Energy Assistance 16142 Emergency Aid for Adults 16145 Raise the Age - Social Services

OTHER ECONOMIC DEV .:

16326 Economic Development 16410 Publicity and Industry

ECONOMIC ASSISTANCE & OPP:

16510 Veteran's Service 16610 Sealer of Weights & Measures 16772 Office for the Aging

RECREATION:

17110 Parks 17310 Youth Programs

00	10020 Flaining	02	
61	18025 Joint Planning Board	84	
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	NATURAL RESOURCES:		
	18710 Conservation	84	
63	18720 Fish and Game	85	
66	18730 Forestry	85	
66	18740 Watershed Affairs	85	
67	18741 Watershed Affairs-Grants	87	
67	18750 Agriculture and Livestock	87	
68	18989 Miscellaneous Home		
68			
69	UNDISTRIBUTED EMPL BENEFITS		
69	19000 General Fund	88	
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70	DEBT SERVICE:		
71	19700 Debt Service	89	
71			
72	INTERFUND TRANSFERS:		
	19950 PSC Capital Transfer	89	
	19901 Operating Transfers	90	
73			
74	DEPARTMENT OF PUBLIC WORKS:		
	24-15010 Road Administration	91	
	24-15020 Road Engineering	92	
75	24-15110 Road - Maint of Rd & Br	92	
76	24-15142 Road Snow Removal	93	
77	24-19000 Undistributed Fringe Ben	94	
	26-15130 Machinery	95	
	22-18160 Solid Waste Mgmnt Cnt	97	
79	22-18162 Solid Waste Admin	99	
79	32-18161 Solid Waste Capital	100	
	34-15112 Road & Bridge Capital	100	
	TOTAL OF ALL		
	APPROPRIATIONS	102	

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62-11710 Self Insurance Fund	103
Office of Employment of Listing	104
Personnel Listing	106