

EXHIBIT A - SUMMARY OF 2021 BUDGET

TOTAL APPROPRIATIONS			\$ 109,455,843.00
(EXCLUDING INTER-FUND ITEMS)			
TOTAL REVENUES			\$ 67,435,267.00
(EXCLUDING INTER-FUND ITEMS)			
		BALANCE:	\$ 42,020,576.00
LESS RESERVES:			
GENERAL FUND			\$ 4,675,000.00
STOP DWI			\$ 81,034.00
ROAD FUND			\$ 259,751.00
ROAD & BRIDGES			\$ 2,213,438.00
SOLID WASTE/LANDFILL			\$ 1,458,431.00
		RESERVE BALANCE:	\$ 8,687,654.00
ESTIMATED REAL ESTATE TAX LEVY FOR 2021			\$ 33,332,922.00
2020 TAX LEVY:	\$ 32,745,488.00		1.7939%
			CHANGE IN LEVY FROM 2020