

2020 Delaware County Budget Index

EXHIBITS							
A - Summary of Budget							
B - Summary by Function							
APPROPRIATIONS							
<u>LEGISLATIVE:</u>		<u>SPECIAL ITEMS:</u>		<u>MENTAL HEALTH:</u>		<u>CULTURE:</u>	
11010 Board of Supervisors	1	11910 Unallocated Insurance	24	14310 Mental Health Administration	49	17410 Library	75
11040 Clerk of the Board	1	11920 Municipal Assoc. Dues	24	14311 Community Support Services	51	17450 Historical Society	76
		11989 Other General Gov't Sppt	25	14312 Mental Health Crisis Prog	52	17510 County Historian	76
		11990 Contingency	25	14314 Family Based Treatment	53	17989 Snowmobile Recreation	77
				14315 Expanded Child Services	54		
<u>JUDICIAL:</u>		<u>EDUCATION:</u>		14317 Alcohol Clinic	55	<u>GENERAL ENVIRONMENT:</u>	
11110 Unified Court - Court Attd	3	12490 Comm College Tuition	26	14319 Alcohol Info & Referral	56	18020 Planning	77
11162 Unified Court - Justices	3			14321 MH Expanded Program	57	18025 Joint Planning Board	79
11165 District Attorney	3	<u>LAW ENFORCEMENT:</u>		14390 Psych Expense Criminal Act	58		
11170 Legal Aid to Indigents	5	13020 911 Public Safety Comm	26			<u>NATURAL RESOURCES:</u>	
11171 Public Defender	5	13110 Sheriff	27	<u>SOCIAL SERVICES:</u>		18710 Conservation	79
11185 Medical Examiner	6	13140 Probation	30	16010 Social Service Administration	58	18720 Fish and Game	80
		13143 Alternatives to Incarceration	31	16055 Daycare	61	18730 Forestry	80
<u>FINANCE:</u>		13144 Community Service - CSS	31	16070 Services for Recipients	62	18740 Watershed Affairs	80
11325 Treasurer	7	13145 Raise the Age - Probation	32	16101 Medical Assistance	62	18741 Watershed Affairs-Grants	81
11326 County Owned Real Prop.	9	13150 Jail	33	16102 MMIS Medical Assistance	63	18750 Agriculture and Livestock	82
11327 Fiscal Affairs	10	13310 Traffic Control	35	16106 Special Needs	63	18989 Miscellaneous Home	82
11340 Budget Director	10	13315 STOP DWI	35	16109 Family Assistance	63		
11355 Real Property Tax Services	11	<u>PUBLIC SAFETY:</u>		16119 Child Care	64	<u>UNDISTRIBUTED EMPL BENEFITS</u>	
11362 Tax Advertising	12	13510 Control of Animals	36	16123 Juvenile Delinquent	65	19000 General Fund	83
11364 Tax Acquired Property	13	13620 Safety Inspections	37	16129 State Training School	65		
11380 Fiscal Agent Fees	14	13640 Emergency Services	38	16140 Safety Net	65	<u>DEBT SERVICE:</u>	
				16141 Home Energy Assistance	66	19700 Debt Service	83
<u>STAFF:</u>		<u>PUBLIC HEALTH:</u>		16142 Emergency Aid for Adults	66		
11410 County Clerk	14	14012 Public Health	40	16145 Raise the Age - Social Services	67	<u>INTERFUND TRANSFERS:</u>	
11412 Records Management	15	14013 Immunization	41			19950 PSC Capital Transfer	84
11420 County Attorney	16	14035 Family Health Plan Services	42	<u>OTHER ECONOMIC DEV.:</u>		19901 Operating Transfers	84
11430 Personnel	17	14042 Rabies Control	43	16326 Economic Development	68		
11450 Board of Elections	18	14046 Physically Handicapped	44	16410 Publicity and Industry	69	<u>DEPARTMENT OF PUBLIC WORKS:</u>	
		14050 Childhood Lead Screening	44			24-15010 Road Administration	85
<u>SHARED SERVICES:</u>		14051 Car Seat Program	45	<u>ECONOMIC ASSISTANCE & OPP:</u>		24-15020 Road Engineering	86
11620 Buildings	20	14054 Social Hygiene	45	16510 Veteran's Service	70	24-15110 Road - Maint of Rd & Br	87
11650 Central Communications	21	14059 Early Intervention Program	45	16610 Sealer of Weights & Measures	71	24-15142 Road Snow Removal	88
11670 County Printing	22	14060 CPSE 3-5	47	16772 Office for the Aging	72	24-19000 Undistributed Fringe Ben	89
11680 Information Technology	22	14070 Child Health Program	48	<u>RECREATION:</u>		26-15130 Machinery	89
		14074 Other Communicable Dis.	49	17110 Parks	74	22-18160 Solid Waste Mgmnt Cnt	91
				17310 Youth Programs	74	22-18162 Solid Waste Admin	93
						32-18161 Solid Waste Capital	94
						34-15112 Road & Bridge Capital	94
						<u>TOTAL OF ALL</u>	
						<u>APPROPRIATIONS</u>	96
						62-11710 Self Insurance Fund	97
						Office of Employment of Listing	98
						Personnel Listing	99