

EXHIBIT A - SUMMARY OF 2020 BUDGET

TOTAL APPROPRIATIONS	\$ 106,398,142.00
(EXCLUDING INTER-FUND ITEMS)	

TOTAL REVENUES	\$ 67,791,557.00
(EXCLUDING INTER-FUND ITEMS)	

BALANCE:	\$ 38,606,585.00
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LESS RESERVES:

GENERAL FUND	\$ 4,900,000.00
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STOP DWI	\$ 62,252.00
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ROAD FUND	\$ 532,127.00
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MACHINERY FUND	\$ 366,718.00
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RESERVE BALANCE:	\$ 5,861,097.00
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ESTIMATED REAL ESTATE TAX LEVY FOR 2020	\$ 32,745,488.00
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2019 TAX LEVY:	\$ 32,176,540.00
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1.7682%

CHANGE IN LEVY FROM 2019