

## EXHIBIT A - SUMMARY OF 2019 BUDGET

<b>TOTAL APPROPRIATIONS</b> (EXCLUDING INTER-FUND ITEMS)		<b>\$ 103,214,870.00</b>
<b>TOTAL REVENUES</b> (EXCLUDING INTER-FUND ITEMS)		<b>\$ 65,080,740.00</b>
	BALANCE:	<b>\$ 38,134,130.00</b>
<b>LESS RESERVES:</b>		
GENERAL FUND		<b>\$ 4,900,000.00</b>
STOP DWI		<b>\$ 49,491.00</b>
ROAD FUND		<b>\$ 1,008,099.00</b>
	RESERVE BALANCE:	<b>\$ 5,957,590.00</b>
<b>ESTIMATED REAL ESTATE TAX LEVY FOR 2019</b>		<b>\$ 32,176,540.00</b>

2018 TAX LEVY: \$ 31,706,231.00

1.4833%

CHANGE IN LEVY FROM 2018