

2018 Delaware County Budget Index

	<u>Page</u>		<u>Page</u>		<u>Page</u>		<u>Page</u>
EXHIBITS		EDUCATION:		SOCIAL SERVICES:		NATURAL RESOURCES:	
A - Summary of Budget		12490 Comm College Tuition	25	16010 Social Service Administration	59	18710 Conservation	79
B - Summary of Budget by Function				16055 Daycare	62	18720 Fish and Game	80
		LAW ENFORCEMENT:		16070 Services for Recipients	62	18730 Forestry	80
		13020 911 Public Safety Comm	25	16101 Medical Assistance	63	18740 Watershed Affairs	80
APPROPRIATIONS		13110 Sheriff	27	16102 MMIS Medical Assistance	63	18741 Watershed Affairs-Grants	82
LEGISLATIVE:		13140 Probation	29	16106 Special Needs	64	18750 Agriculture and Livestock	82
11010 Board of Supervisors	1	13143 Alternatives to Incarceration	31	16109 Family Assistance	64	18989 Miscellaneous Home	83
11040 Clerk of the Board	1	13144 Community Service - CSS	31	16119 Child Care	65		
		13150 Jail	31	16123 Juvenile Delinquent	65	UNDISTRIBUTED EMPL BENEFITS	
JUDICIAL:		13310 Traffic Control	33	16140 Safety Net	66	19000 General Fund	83
11110 Unified Court - Court Attd	3	13315 STOP DWI	34	16141 Home Energy Assistance	66		
11162 Unified Court - Justices	3			16142 Emergency Aid for Adults	67	DEBT SERVICE:	
11165 District Attorney	3	PUBLIC SAFETY:				19700 Debt Service	84
11170 Legal Aid to Indigents	5	13510 Control of Animals	35	OTHER ECONOMIC DEV.:			
11185 Medical Examiner	5	13620 Safety Inspections	36	16326 Economic Development	67	INTERFUND TRANSFERS:	
		13640 Emergency Services	37	16410 Publicity and Industry	69	19950 PSC Capital Transfer	84
FINANCE:						19901 Operating Transfers	84
11325 Treasurer	6	PUBLIC HEALTH:		ECONOMIC ASSISTANCE & OPP:			
11326 County Owned Real Prop.	8	14012 Public Health	39	16510 Veteran's Service	69	DEPARTMENT OF PUBLIC WORKS:	
11327 Fiscal Affairs	9	14013 Immunization	41	16610 Sealer of Weights & Measures	71	24-15010 Road Administration	85
11340 Budget Director	10	14035 Family Health Plan Services	42	16772 Office for the Aging	72	24-15020 Road Engineering	86
11355 Real Property Tax Services	10	14042 Rabies Control	42			24-15110 Road - Maint of Rd & Br	87
11362 Tax Advertising	11	14046 Physically Handicapped	43	RECREATION:		24-15142 Road Snow Removal	88
11364 Tax Acquired Property	12	14050 Childhood Lead Screening	44	17110 Parks	74	24-19000 Undistributed Fringe Bene	89
11380 Fiscal Agent Fees	13	14051 Car Seat Program	44	17310 Youth Programs	74	26-15130 Machinery	89
		14054 Social Hygiene	45			22-18160 Solid Waste Mgmnt Cnt	91
STAFF:		14059 Early Intervention Program	45	CULTURE:		22-18162 Solid Waste Admin	93
11410 County Clerk	13	14060 CPSE 3-5	47	17410 Library	75	32-18161 Solid Waste Capital	94
11412 Records Management	14	14070 Child Health Program	48	17450 Historical Society	76	34-15112 Road & Bridge Capital	95
11420 County Attorney	15	14074 Other Communicable Dis.	49	17510 County Historian	76		
11430 Personnel	16			17989 Snowmobile Recreation	77	TOTAL OF ALL	
11450 Board of Elections	18	MENTAL HEALTH:				APPROPRIATIONS	96
		14310 Mental Health Administration	49	GENERAL ENVIRONMENT:			
SHARED SERVICES:		14311 Community Support Services	51	18020 Planning	77		
11620 Buildings	19	14312 Mental Health Crisis Prog	53	18025 Joint Planning Board	79	62-11710 Self Insurance Fund	97
11650 Central Communications	21	14314 Family Based Treatment	54			Office of Employment of Listing	98
11670 County Printing	21	14315 Expanded Child Services	54			Personnel Listing	100
11680 Information Technology	22	14317 Alcohol Clinic	55				
		14319 Alcohol Info & Referral	57				
SPECIAL ITEMS:		14321 MH Expanded Program	57				
11910 Unallocated Insurance	23	14390 Psych Expense Criminal Act	58				
11920 Municipal Assoc. Dues	24						
11989 Other General Gov't Sppt	24						
11990 Contingency	25						