### 2017 Delaware County Budget Index

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#### **EXHIBITS**

A - Summary of Budget B - Summary of Budget by Function

## **APPROPRIATIONS**

LEGISLATIVE:

11010 Board of Supervisors 11040 Clerk of the Board

#### JUDICIAL:

11110 Unified Court - Court Attd 11162 Unified Court - Justices 11165 District Attorney 11170 Legal Aid to Indigents 11185 Medical Examiner

### FINANCE:

11325 Treasurer 11326 County Owned Real Prop. 11327 Fiscal Affairs 11340 Budget Director 11355 Real Property Tax Services 11362 Tax Advertising 11364 Tax Acquired Property 11380 Fiscal Agent Fees

### STAFF:

11410 County Clerk 11412 Records Management 11420 County Attorney 11430 Personnel 11450 Board of Elections

### SHARED SERVICES:

11620 Buildings 11650 Central Communications 11670 Printing 11680 Information Technology

# SPECIAL ITEMS:

11910 Unallocated Insurance 11920 Municipal Assoc. Dues 11989 Other General Gov't Sppt 11990 Contingency

EDUCATION: 12490 Comm College Tuition

# LAW ENFORCEMENT:

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- 13020 911 Public Safety Comm 13110 Sheriff 13140 Probation 13413 Alternatives to Incarceration 13144 Community Service - CSS
- 13150 Jail 13315 STOP DWI

#### 2 PUBLIC SAFETY:

- 2 13510 Control of Animals
- 3 13620 Safety Inspections
- 4 13640 Emergency Services

## PUBLIC HEALTH:

- 14012 Public Health 4
- 5 14013 Immunization
- 6 14035 Family Health Plan Services 6
  - 14042 Rabies Control
    - 14046 Physically Handicapped
- 8 14050 Childhood Lead Screening 14051 Car Seat Program 8
- 9 14054 Social Hygiene
  - 14059 Early Intervention Program
- 14060 CPSE 3-5 9 14070 Child Health Program
- 14074 Other Communicable Dis. 10
- 10

#### MENTAL HEALTH: 11

14310 Mental Health Administration 12 14311 Community Support Services 14312 Mental Health Crisis Prog 14314 Family Based Treatment 13 14315 Expanded Child Services 14 14317 Alcohol Clinic 14 14319 Alcohol Info & Referral 15 14321 MH Expanded Program 14322 Contracted Mental HIth (ARC) 14390 Psych Expense Criminal Act 16 16

<u>SOCIAL SERVICES:</u>
16010 Social Service Administration
16055 Daycare
16070 Services for Recipients
16101 Medical Assistance
16102 MMIS Medical Assistance
16106 Special Needs
16109 Family Assistance
16119 Child Care
16140 Safety Net
16141 Home Energy Assistance
16142 Emergency Aid for Adults
OTHER ECONOMIC DEV.:
16326 Economic Development
16410 Publicity and Industry
ECONOMIC ASSISTANCE & OPP:
16510 Veteran's Service
16610 Sealer of Weights & Measures
16772 Office for the Aging
RECREATION:
17110 Parks
17310 Youth Programs
<u>CULTURE:</u>
17410 Library
17450 Historical Society
17510 County Historian
17989 Snowmobile Recreation
GENERAL ENVIRONMENT:
18020 Planning
18025 Joint Planning Board

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#### 18710 Conservation 40 53 54 42 18720 Fish and Game 42 18730 Forestrv 54 18740 Watershed Affairs 54 43 18741 Watershed Affairs-Grants 43 55 43 18750 Agriculture and Livestock 55 43 18989 Miscellaneous Home 55 44 44 UNDISTRIBUTED EMPL BENEFITS 19000 General Fund 45 56 45 DEBT SERVICE: 19700 Debt Service 56 45 46 INTERFUND TRANSFERS: 19950 PSC Capital Transfer 56 19901 Operating Transfers 57 47 48 DEPARTMENT OF PUBLIC WORKS: 48 24-15010 Road Administration 57 24-15020 Road Engineering 58 24-15110 Road - Maint of Rd & Br 58 50 24-15142 Road Snow Removal 59 24-19000 Undistributed Fringe Bene 50 60 26-15130 Machinerv 60 22-18160 Solid Waste Mgmnt Cnt 61 22-18162 Solid Waste Admin 63 32-18161 Solid Waste Capital 63 51 34-15112 Road & Bridge Capital 64 52 TOTAL OF ALL **APPROPRIATIONS** 65 52 53 62-11710 Self Insurance Fund 66 Office of Employment of Listing 67 Personnel Listing 69

NATURAL RESOURCES:

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