2016 Delaware County Budget Index

	<u>Page</u>		<u>Page</u>		<u>Page</u>		<u>Page</u>
<u>EXHIBITS</u>		EDUCATION:		SOCIAL SERVICES:		NATURAL RESOURCES:	
A - Summary of Budget	Α	12490 Comm College Tuition	21	16010 Social Service Administration	51	18710 Conservation	68
B - Summary of Budget by Functions	В	-		16055 Daycare	53	18720 Fish and Game	68
		LAW ENFORCEMENT:		16070 Services for Recipients	54	18730 Forestry	68
		13020 911 Public Safety Comm	22	16101 Medical Assistance	54	18740 Watershed Affairs	68
<u>APPROPRIATIONS</u>		13110 Sheriff	23	16102 MMIS Medical Assistance	55	18741 Watershed Affairs-Grant	70
LEGISLATIVE:		13140 Probation	25	16106 Special Needs	55	18750 Agriculture and Livestock	70
11010 Board of Supervisors	1	13413 Alternatives to Incarceration	26	16109 Family Assistance	55	18989 Miscellaneous Home	71
11040 Clerk of the Board	1	13144 Community Service - CSS	26	16119 Child Care	56		
		13150 Jail	27	16140 Safety Net	56	UNDISTRIBUTED EMPL BENEFITS	
JUDICIAL:		13315 STOP DWI	28	16141 Home Energy Assistance	57	19000 General Fund	71
11110 Unified Court - Court Attd	2			16142 Emergency Aid for Adults	57		
11162 Unified Court - Justices	3	PUBLIC SAFETY:		•		<u>DEBT SERVICE:</u>	
11165 District Attorney	3	13510 Control of Animals	29	OTHER ECONOMIC DEV.:		19700 Debt Service	71
11070 Legal Aid to Indigents	4	13620 Safety Inspections	30	16326 Economic Development	58		
11185 Medical Examiner	5	13640 Emergency Services	31	16410 Publicity and Industry	59	INTERFUND TRANSFERS:	
						19950 PSC Capital Transfer	72
FINANCE:		PUBLIC HEALTH:		ECONOMIC ASSISTANCE & OPP:		19901 Operating Transfers	72
11325 Treasurer	5	14012 Public Health	32	16510 Veteran's Service	59		
11326 County Owned Real Prop.	7	14013 Immunization	34	16610 Sealer of Weights & Measure	61	DEPARTMENT OF PUBLIC WORKS:	
11327 Fiscal Affairs	7	14016 Long Term Home Hith Care	35	16772 Office for the Aging	62	24-15010 Road Administration	73
11340 Budget Director	8	14035 Family Health Plan Services	35			24-15020 Road Engineering	74
11355 Real Property Tax Services	8	14042 Rabies Control	36	RECREATION:		24-15110 Road - Maint of Rd & Br	74
11362 Tax Advertising	10	14046 Physically Handicapped	37	17110 Parks	63	24-15142 Road Snow Removal	75
11364 Tax Acquired Property	10	14050 Childhood Lead Screening	37	17310 Youth Programs	63	24-19000 Undistributed Fringe Benefit	is 76
11380 Fiscal Agent Fees	11	14051 Car Seat Program	38			26-15130 Machinery	76
•		14054 Social Hygiene	38	CULTURE:		22-18160 Solid Waste Mgmnt Cnt	78
STAFF:		14059 Early Intervention Program	39	17410 Library	64	22-18162 Solid Waste Admin	80
11410 County Clerk	11	14060 CPSE 3-5	40	17450 Historical Society	65	32-18161 Solid Waste Capital	81
11412 Records Management	12	14070 Child Health Program	41	17510 County Historian	65	34-15112 Road & Bridge Capital	81
11420 County Attorney	13	14074 Other Communicable Dis.	42	17989 Snowmobile Recreation	65		
11430 Personnel	14					TOTAL OF ALL	
11450 Board of Elections	15	<u>MENTAL HEALTH:</u>		GENERAL ENVIRONMENT:		<i>APPROPRIATIONS</i>	83
		14310 Mental Health Administration	42	18020 Planning	66		
SHARED SERVICES:		14311 Community Support Services	44	18025 Joint Planning Board	67	62-11710 Self Insurance Fund	84
11620 Buildings	17	14312 Mental Health Crisis Prog	45			Office of Employment of Listing	85
11650 Central Communications	18	14314 Family Based Treatment	46			Personnel Listing	87
11670 Printing	18	14315 Expanded Child Services	46				
11680 Information Technology	19	14317 Alcohol Clinic	47				
		14319 Alcohol Info & Referral	48				
SPECIAL ITEMS:		14321 MH Expanded Program	49				
11910 Unallocated Insurance	20	14322 Contracted Mental HIth (ARC)	50				
11920 Municipal Assoc. Dues	20	14390 Psych Expense Criminal Act	50				
11989 Other General Gov't Sppt	21						
11990 Contingency	21						