

ORGANIZATIONAL MEETING

DELAWARE COUNTY BOARD OF SUPERVISORS

JANUARY 8, 2014

The Organizational Meeting of the Delaware County Board of Supervisors was held Wednesday, January 8, 2014 at 1:00 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York.

The Clerk of the Board, Christa M. Schafer, called the meeting to order and read the Notice of Meeting:

TO ALL SUPERVISORS:

Pursuant to County Law, §151 and Board Rule 1, the Organizational Meeting of the Delaware County Board of Supervisors will be held in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York on Wednesday, January 8, 2014 at 1:00 p.m.

The meeting is called for the purpose of organizing for the year 2014, including election of a Chairman, Vice Chairman, County Attorney, Clerk and Budget Officer.

Any other business that may properly be brought before the Board will be conducted.

Christa M. Schafer, Clerk
Delaware County Board of Supervisors

The Clerk called the roll by towns and the following Supervisors were present:

Martin A. Donnelly	134 Damgaard Road	Andes
Arthur Merrill	PO Box 321, Downsville	Colchester
Dennis J. Valente	PO Box 88	Davenport
Mark Tuthill	5 Elm Street	Delhi
Thomas Axtell	3 Elm Street	Deposit
Jeffrey Taggart	249 Merrickville Rd, Sidney Center	Franklin
Wayne E. Marshfield	6754 Basin Clove Road	Hamden
Samuel Rowe, Jr.	661 West Main Street	Hancock
James E. Eisel, Sr.	22 Wilcox Road	Harpersfield
George Haynes, Jr.	51971 State Hwy 10, Bloomville	Kortright
Michael Spaccaforno	PO Box 313	Masonville
James G. Ellis	4187 Turnpike Rd, Delhi	Meredith
Marjorie Miller	PO Box 577, Margaretville	Middletown

Thomas S. Hynes	Main Street, PO Box 277	Roxbury
R. Eugene Pigford	2464 Road Thirteen, Unadilla	Sidney
Michael Triolo	PO Box M, Hobart	Stamford
William Layton	PO Box 139, Trout Creek	Tompkins
Bruce E. Dolph	129 North Street	Walton

The following Supervisor was absent:

Tina Molé	PO Box 6, Bovina Center	Bovina
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Mr. Marshfield offered the invocation.

Mr. Axtell led the Board in the Pledge of Allegiance to the Flag.

The Clerk requested nominations for Chairman: Mr. Donnelly nominated James E. Eisel, Sr. The nomination was seconded by Mr. Dolph and approved by the following vote: Ayes 4361, Noes 375 (Miller), Absent 63 (Molé).

County Clerk Sharon O'Dell administered the Oath of Office to Mr. Eisel.

Chairman Eisel asked the three protesters in attendance to put away their signs or they would be removed from the meeting, as this was no place to demonstrate. He shared that Ms. Molé is unable to attend today's meeting and sends her apologies.

Upon a nomination by Mr. Dolph, seconded by Mr. Axtell, Tina B. Molé was re-elected as Vice Chairman by the following vote: Ayes 4361, Noes 375 (Miller), Absent 63 (Molé).

Upon a nomination by Mr. Hynes, seconded by Mr. Donnelly, Christa M. Schafer was unanimously re-elected as Clerk of the Board.

Upon a nomination by Mr. Rowe, seconded by Mr. Spaccaferno and Mr. Dolph, Porter L. Kirkwood was unanimously re-elected as County Attorney.

Upon a nomination by Mr. Triolo, seconded by Mr. Rowe, Bruce E. Dolph was re-elected as Budget Officer by the following vote: Ayes 4361, Noes 375 (Miller), Absent 63 (Molé).

Chairman Eisel stated that the Standing Committees will remain the same until an announcement is made at the January 22, 2014 Board of Supervisors meeting.

Chairman Eisel made the following committee appointments:

2014 COMMITTEE APPOINTMENTS:

AGRICULTURAL AND FARMLAND PROTECTION BOARD

4-year term ending December 31, 2017

Re-appoint:

Fred Huneke

COMMUNITY SERVICES BOARD

4-year term ending December 31, 2017

Appoint:

Arnie Schwartz

DELAWARE COUNTY INDUSTRIAL DEVELOPMENT AGENCY - IDA

3-year term ending December 31, 2016

Re-appoint:

Supervisor Bruce Dolph

Scott White

DELAWARE COUNTY PLANNING BOARD

3-year term ending December 31, 2016

Re-appoint:

Nancy Gallup

John Hamilton

Bob Lesperence

HEALTH SERVICES ADVISORY BOARD

2-year term ending December 31, 2015

Re-appoint:

Dr. Frank Hall

Margaret Hume

Dr. Riaz Lone

SOIL & WATER CONSERVATION DISTRICT BOARD

3-year term members, 1-year term Supervisor

Re-appoint:

Dennis Hill

Supervisor Bruce Dolph

YOUTH BUREAU BOARD

3-year term ending December 31, 2016

Appoint:

William DeFreece

Stephanie Bishop

Chairman Eisel thanked the Board for their vote of support and commented that 2014 will be another challenging year. There are indications, such as an increase in sales tax revenue that the economy is turning around. There will continue to be budget oversight and scrutinizing of all department requests for overtime, travel, authorizations to fill vacancies, equipment requests and the county vehicle policy in hopes of containing costs. He noted that we must continue to be vigilant with the handling of taxpayers' dollars.

Chairman Eisel wished everyone a Happy New Year and welcomed the incoming Supervisors.

The minutes of the previous meeting were accepted as presented.

The Clerk shared an invitation from the Town of Franklin inviting anyone interested in attending an open house reception in honor of former Town of Franklin Supervisor Donald Smith. The reception will be held on Sunday, January 12, 2014 between 1:00 p.m. and 4:00 p.m. at the Ouleout Creek Golf Course in the Town of Franklin.

The Clerk reported all other communications received have been referred to their respective committees for review.

Chairman Eisel granted privilege of the floor to Mr. Marshfield. Mr. Marshfield introduced Commissioner of Social Services William Moon to discuss the Department of Social Services booklet placed on each Supervisor's desk.

Commissioner Moon explained that the booklet entitled *Department of Social Services an Introduction to Program, Services and Financing* is a comprehensive introduction to the fiscal, legal and operational function of the department. The booklet will be helpful in understanding how the department operates. The opening section describes the programs and services the department performs with reference to the federal or state law that requires the program or service to be performed. The second section offers a brief description of how that program or service is delivered in Delaware County and the extent to which the state or federal government participate in its financing along with the county budget. The final section describes both the administrative functions and the way the program or service is administered through the use of Delaware Opportunities, Delaware Support & Services and other contractual relationships.

Commissioner Moon recognized that the array of programs and services offered might be considered controversial. He stressed that the point of the booklet is to explain, not defend what the department must do. He asked that Supervisors keep in mind that the programs and services are not typically

debatable but the manner in which the department administers the program or service is subject to some local discretion. Any Supervisor desiring to discuss the programs further should contact Commissioner Moon. The booklet is available electronically and additional printed copies are also available.

In answer to Mr. Rowe, Commissioner Moon stated that the HEAP Program has already opened the emergency portion of the program. He noted that local providers have worked well with the program and are taking care of the applicants they know automatically qualify.

Commissioner Moon explained in answer to Mr. Taggart, that there is a limit to what the department is able to do to ensure HEAP recipients are using their fuel allocations wisely. He noted that if a recipient of HEAP benefits is being provided with housing benefits the department will intervene if there is abuse.

In response to Chairman Eisel, Commissioner Moon stated that HEAP recipients receive assistance towards their heating costs, not the full cost of their heating expense, so it benefits them to use their allocation efficiently. He pointed out that the elderly population often needs extra assistance.

For standing committee reports, Chairman of the Planning, Recreation and Culture Committee Thomas Hynes noted that a year-end activity report prepared by County Historian Gabrielle Pierce has been placed on each Supervisor's desk.

Chairman of the Human Resources and Insurance Committee Bruce Dolph noted that a memorandum regarding county vehicles has been placed on each Supervisor's desk. He added that the Deferred Compensation representative from Nationwide Insurance Company would be available on February 10, 2014 for any Supervisor or county employee interested.

Mr. Hynes offered the following resolution and moved its adoption:

RESOLUTION NO. 1

TITLE: DESIGNATION OF PUBLICATION OF LOCAL LAWS AND NOTICES: DEMOCRAT

WHEREAS, the Democratic Party having designated the Deposit Courier for the purpose of publishing notices pursuant to County Law 214 (2);

NOW, THEREFORE, BE IT RESOLVED that pursuant to County Law 214 (2) that the Deposit Courier is designated for the calendar year 2014 to publish local laws and notices.

The resolution was seconded by Ms. Miller and unanimously adopted.

Mr. Donnelly offered the following resolution and moved its adoption:

RESOLUTION NO. 2

**TITLE: DESIGNATION OF PUBLICATION
OF LOCAL LAWS AND NOTICES: REPUBLICAN**

WHEREAS, the Republican Party having designated The Walton Reporter, published by Decker Advertising, Inc. for the purpose of publishing notices pursuant to County Law 214 (2);

NOW, THEREFORE, BE IT RESOLVED that pursuant to County Law 214 (2) that The Walton Reporter is designated for the calendar year 2014 to publish local laws and notices.

The resolution was seconded by Mr. Rowe and Mr. Dolph and unanimously adopted.

Mr. Triolo offered the following resolution and moved its adoption:

RESOLUTION NO. 3

**TITLE: RE-APPOINTMENT DIRECTOR OF ECONOMIC
DEVELOPMENT**

BE IT RESOLVED that Glenn Nealis is hereby reappointed as Director of Economic Development for a term of two years effective January 1, 2014 and ending December 31, 2015 at the salary contained in the budget.

The resolution was seconded by Ms. Miller and Mr. Dolph and unanimously adopted.

Mr. Spaccaforno offered the following resolution and moved its adoption:

RESOLUTION NO. 4

**TITLE: RE-APPOINTMENT OF ELECTIONS COMMISSIONER
REPUBLICAN**

BE IT RESOLVED that William Campbell is hereby reappointed as Elections Commissioner (Republican) for a term of two years effective January 1, 2014 and ending December 31, 2015 at the salary contained in the budget.

The resolution was seconded by Mr. Rowe and unanimously adopted.

Mr. Axtell offered the following resolution and moved its adoption:

RESOLUTION NO. 5

TITLE: APPOINTMENT DIRECTOR OF EMERGENCY SERVICES

BE IT RESOLVED that because Richard Bell resigned from the position of Director of Emergency Services before his term would have expired on December 31, 2014, Stephen Hood is hereby appointed as Director of Emergency Services for one year, January 1, 2014 through December 31, 2014 at the base salary for the position.

The resolution was seconded by Mr. Rowe and Mr. Spaccaforno.

Mr. Axtell advised that the members of the Public Safety Committee at their December 13, 2013 meeting reviewed the applications of qualified candidates seeking the position of Director of Emergency Services. The committee decided upon Mr. Hood as his qualifications included the working knowledge of the Department of Emergency Services working under former Director Richard Bell and letters of recommendation from the Delaware County Firefighters Association and the Fire Advisory Board.

In reply to Mr. Marshfield, Mr. Axtell stated that the position had been advertised.

The resolution was unanimously adopted.

Mr. Triolo offered the following resolution and moved its adoption:

RESOLUTION NO. 6

**TITLE: RE-APPOINTMENT OF
DIRECTOR OF COMMUNITY MENTAL HEALTH SERVICES**

BE IT RESOLVED that Cynthia Heaney is hereby reappointed as Director of Community Mental Health Services for a term of four years effective January 1, 2014 and ending December 31, 2017 at the salary contained in the budget.

The resolution was seconded by Mr. Dolph and unanimously adopted.

Mr. Hynes offered the following resolution and moved its adoption:

RESOLUTION NO. 7**TITLE: RE-APPOINTMENT OF PLANNING DIRECTOR**

BE IT RESOLVED that Nicole Franzese is hereby reappointed as Planning Director for a term of three years effective January 1, 2014 and ending December 31, 2016 at the salary contained in the budget.

The resolution was seconded by Mr. Spaccaforno and unanimously adopted.

Mr. Triolo offered the following resolution and moved its adoption:

RESOLUTION NO. 8**TITLE: RE-APPOINTMENT OF PUBLIC HEALTH DIRECTOR**

BE IT RESOLVED that Bonnie Hamilton is hereby reappointed as Public Health Director for a term of three years effective January 1, 2014 and ending December 31, 2016 at the salary contained in the budget.

The resolution was seconded by Mr. Dolph and unanimously adopted.

Mr. Marshfield offered the following resolution and moved its adoption:

RESOLUTION NO. 9**TITLE: RE-APPOINTMENT DIRECTOR OF VETERANS SERVICES**

BE IT RESOLVED that in accordance with Section 357 of the Executive Law, the re-appointment of John W. Boecke by the Chairman of the Board as Director of Veterans Services for a term of office effective January 1, 2014 and ending December 31, 2015 at the salary contained in the budget is hereby approved; and

BE IT FURTHER RESOLVED that in accordance with Section 148 of the General Municipal Law, John W. Boecke is hereby designated as the person to oversee the burial of members of the Armed Forces of the United States and their families who do not have sufficient means to defray their funeral expenses.

The resolution was seconded by Mr. Spaccaforno and unanimously adopted.

Mr. Triolo offered the following resolution and moved its adoption:

RESOLUTION NO. 10

**TITLE: RE-APPOINTMENT COMMISSIONER OF WATERSHED
AFFAIRS**

BE IT RESOLVED that Dean Frazier is hereby reappointed as Commissioner of Watershed Affairs for a term of two years effective January 1, 2014 and ending December 31, 2015 at the salary contained in the budget.

The resolution was seconded by Mr. Spaccaformo and Mr. Dolph and unanimously adopted.

Mr. Axtell offered the following resolution and moved its adoption:

RESOLUTION NO. 11

**TITLE: APPOINTMENT OF DELAWARE COUNTY
FIRE ADVISORY BOARD**

BE IT RESOLVED, that the following appointments be made to the Delaware County Fire Advisory Board in accordance with 225-a of the County Law for year 2014:

Chairman: Dale Downin, Franklin

Vice Chairman: Mike Odell, Masonville

Secretary: David Briggs, East Meredith

Voting Departments:

Andes - Chief Joseph Berghammer

Arena - Chief Mike Sarrubi

Arkville - Chief Robert Sweeney

Bloomville - Chief Mike Pietrantoni

Bovina - Chief Robert Burgin

Delhi - Chief Daren Evans

Downsville - Chief Mark Mattson

East Meredith - Chief David Briggs

Fleischmanns - Chief Todd Wickham

Franklin - Chief Tom Worden

Grand Gorge - Chief DJ Speenburgh

Hancock - Chief Anthony Giordano

Hobart - Chief Ken Muthig

Margaretville - Chief Gene Rosa

Masonville - Chief Gary Mott

Meridale - Chief Richard Briscoe

Sidney - Chief Greg Peck, Sr.

Sidney Center - Chief David Gill

Stamford - Chief AJ Vamosy

Trout Creek - Chief Chris Kinney

Walton - Chief Robert Brown

Alternate Departments (in order):

Pindars Corners – Chief Matt Rittlinger	Davenport – Chief Ed Waid
Roxbury – Chief Alan Hinkley	East Branch – Chief Rod Keesler
Halcottsville – Chief Jeff Slauson	Cooks Falls – Chief Matt Murphy
Treadwell – Chief Tyler Huyck	Deposit – Chief Shaun Rynearson
South Kortright – Chief Gary Payne	

Voting departments were selected based on meeting attendance for the previous year. Alternates are listed in order of their meeting attendance.

The resolution was seconded by Mr. Spaccaforo and unanimously adopted.

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 12**TITLE: DESIGNATION OF DEPOSITORY FOR
DELAWARE COUNTY FUNDS**

BE IT RESOLVED, pursuant to Section 212 of the County Law, as amended and now in force, the bank hereinafter specified is hereby designated as a depository for County Funds, together with the maximum amount that may be kept on deposit therein at any one time, and the County Treasurer is hereby authorized and directed to deposit County monies in the bank herein designated.

BE IT RESOLVED, the County Treasurer is authorized to wire funds and use electronic transfer of funds (ACH) from or to each facility.

BE IT FURTHER RESOLVED, that one certified copy of the resolution shall be filed in the office of the County Clerk, one in the office of the State Comptroller and two in the office of the County Treasurer by the Clerk of the Board of Supervisors.

The National Bank of Delaware County	\$25,000,000.00
The Delaware National Bank of Delhi	\$15,000,000.00
The Delaware National Bank of Delhi (Court and Trust Fund Designated by NYS Comptroller)	\$1,000,000.00
The National Bank and Trust Company	\$30,000,000.00
Community Bank, N.A.	\$30,000,000.00

The resolution was seconded by Mr. Triolo and unanimously adopted.

Mr. Hynes offered the following resolution and moved its adoption:

RESOLUTION NO. 13

**TITLE: 2014 BUDGET AMENDMENT
DESIGNATION OF DELAWARE COUNTY AS LOCAL SPONSOR
FOR SNOWMOBILE GRANT**

WHEREAS, the New York State Office of Parks, Recreation and Historic Preservation has made funds available to develop and/or maintain snowmobile trails in New York State; and

WHEREAS, applications for grants for such development and/or maintenance of snowmobile trails require a local government sponsor; and

WHEREAS, the Hamden Hill Ridge Riders, the Otego Snow-Goers, the Delaware Valley Ridge Riders, the Central Catskill Trail Association, Big Valley Trail Breakers, Maywood Snowriders, Delaware Otsego Chenango Snowriders and the D & D Snowdiggers have applied for said funds for the development and/or maintenance of snowmobile trails in Delaware County.

NOW, THEREFORE, BE IT RESOLVED that Delaware County is hereby declared as the Local Sponsor for this application under the New York State Office of Parks, Recreation and Historic Preservation Snowmobile Grant Program;

FURTHER, BE IT RESOLVED that the Planning Department budget be amended to receive and dispense these moneys in compliance with the requirements of the Preservation Snowmobile Trails Grant Program as follows:

INCREASE REVENUE:

10-17989-43388900/7989001/908 State Otr Culture & Recreation \$94,220.00

INCREASE APPROPRIATIONS:

10-17989-54555000/7989001/908 Recreation Snowmobile Grant \$94,220.00

The resolution was seconded by Mr. Triolo and unanimously adopted.

Mr. Rowe offered the following resolution and moved its adoption:

RESOLUTION NO. 14**TITLE: PAYMENT OF MACHINERY RENTALS
DEPARTMENT OF PUBLIC WORKS**

WHEREAS, various authorized expenditures from the Machinery Fund are being made, especially for the purchase of new equipment; and

WHEREAS, anticipated rentals earned from the County Road Fund appear insufficient to meet those expenditures during the next several months.

NOW, THEREFORE, BE IT RESOLVED that the County Treasurer is hereby authorized to pay in advance such highway equipment rentals as are necessary to cover the cash needs of the Machinery Fund; and to credit subsequent rental warrants against the amount so advanced, provided that the total advanced and credited shall not exceed the amounts authorized in the budget for 2014.

The resolution was seconded by Mr. Spaccaforno and unanimously adopted.

Chairman Eisel waived Board Rule 10 to permit the introduction without objection of the following not-prefiled resolution.

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 15**TITLE: PAYMENT OF AUDIT**

WHEREAS, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$1,960,342.30 were hereby presented to the Finance Committee for approval for payment on December 31, 2013 prior to presentation to the Board of Supervisors;

THEREFORE, the County Treasurer was directed to pay said expenditures as listed below and this Board now approves of said payment as follows:

General Fund	\$816,242.37
OET	\$37,605.25
Public Safety Comm System	\$23,093.00

Highway Audits, as Follows:

Weights & Measures	\$574.04
Road	\$78,687.73
Machinery	\$60,092.83
Capital Road & Bridge	\$839,404.16
Capital Solid Waste	\$12,098.27
Solid Waste/Landfill	\$92,544.65

WHEREAS, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$815,178.50 are hereby presented to the Board of Supervisors for approval of payment;

NOW, THEREFORE, BE IT RESOLVED that the County Treasurer be directed to pay said expenditures as listed below:

General Fund	\$619,247.34
OET	\$5,342.77
Public Safety Comm System	\$3,349.93

Highway Audits, as Follows:

Weights and Measures	\$0.00
Road	\$111,965.51
Machinery	\$27,341.73
Capital Road & Bridge	\$34,613.95
Capital Solid Waste	\$0.00
Solid Waste/Landfill	\$13,317.27

The resolution was seconded by Mr. Spaccaforo and adopted by the following vote: Ayes 4736, Noes 0, Absent 63 (Molé).

Upon a motion, the meeting adjourned at 2:35 p.m.

REGULAR MEETING**DELAWARE COUNTY BOARD OF SUPERVISORS****JANUARY 22, 2014**

The regular meeting of the Delaware County Board of Supervisors was held Wednesday, January 22, 2014 at 1:00 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, Chairman James E. Eisel, Sr. presiding.

The Clerk called the roll and all Supervisors were present except Mr. Valente who arrived immediately following the roll.

Mr. Marshfield offered the invocation.

Mr. Taggart led the Board in the Pledge of Allegiance to the Flag.

The minutes of the previous meeting were accepted as presented.

The Clerk read a note from the family of former Town of Deposit Supervisor Lee Conklin thanking the Board of Supervisors for its expression of sympathy in a resolution honoring their father. The family noted that Mr. Conklin enjoyed his time as Supervisor working with the county and the residents of the Town of Deposit.

The Clerk reported all other communications received have been referred to their respective committees for review.

For standing committee reports Chairman Eisel stated that per Municipal Law §803 it is incumbent upon him to make the following disclosure statement. Town of Bovina Supervisor Tina Molé, Town of Hamden Supervisor Wayne Marshfield, Town of Middletown Supervisor Marge Miller and Town of Roxbury Supervisor Thomas Hynes have been appointed to the Delaware Opportunities Board and sit on the Board without receiving payment of any kind. The signed disclosure forms are available for review upon request.

Chairman of the Finance Committee and Budget Director Town of Walton Supervisor Bruce Dolph stated that he in conjunction with the members of the Finance Committee made every effort to put forward the best possible budget for the county. The county passed a resolution stating it would exceed the tax cap, which was 1.66 percent in 2014. Mr. Dolph stated that the Real Property Tax Cap had no bearing on the outcome of the calculation of the 2014 budget. He further stated that nothing he has done as Budget Director has put the taxpayers at risk or cost them untold sums of money as inaccurately reported

by some of the newspapers.

Mr. Marshfield stated that the Finance Committee put a great deal of time and effort into the preparation of the 2014 budget that passed with a 3.8238 percent increase over the previous year.

Mr. Axtell offered the following resolution and moved its adoption:

RESOLUTION NO. 16

**TITLE: 2014 BUDGET AMENDMENT
POLICE TRAFFIC SAFETY PROGRAM GRANT
SHERIFF'S OFFICE**

WHEREAS, the Sheriff's Office has been successful in securing grant funds with which to sponsor a highway safety program geared at encouraging motorists to increase seat belt usage and reduce aggressive speeding, distracted and other dangerous driving behaviors in an effort to reduce serious injury and death from traffic crashes; and

WHEREAS, the Sheriff's Office agrees to participate in the statewide "Police Traffic Services Program"; and

WHEREAS, involvement will include using dedicated overtime enforcement hours to participate in joint checkpoints with the State Police or other agencies where practical, or independently, in the waves of high-visibility enforcement planned throughout the year; and

WHEREAS, participation in this program will result in the award of a grant in the amount of \$9,455 to be used to pay the salaries of the road patrol deputies participating in this program commencing October 1, 2013 and ending on September 30, 2014.

NOW, THEREFORE, BE IT RESOLVED that 2014 budget be amended as follows:

INCREASE REVENUE:

10-13310-43338900/3310319/907	State OTR Public Safety	\$9,455.00
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INCREASE APPROPRIATION:

10-13310-51327000/3310319/907	Personal Services	\$9,455.00
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The resolution was seconded by Mr. Spaccaforno.

Mr. Valente stated that he believes this program is a blatant violation of an individual's constitutional rights and will be voting against it.

The resolution was adopted by the following vote: Ayes 4502, Noes 297, Absent 0.

Ms. Molé offered the following resolution and moved its adoption:

RESOLUTION NO. 17

**TITLE: 2014 BUDGET AMENDMENT
RECEIPT OF GRANT
DEPARTMENT OF PUBLIC HEALTH SERVICES**

WHEREAS, the Rural Healthcare Alliance of Cornell Cooperative Extension of Delaware County has been awarded a grant to support health care initiatives; and

WHEREAS, the Rural Health Alliance will award grant monies in the amount of \$2,000 to implement a senior drive program; and

WHEREAS, Delaware County Public Health Services recognizes that it is important to provide education for our aging population on driving safety.

NOW, THEREFORE, BE IT RESOLVED that the 2014 budget be amended as follows:

INCREASE REVENUE:

10-14012-42270602/4012013/906	Grants from Non profit	\$2,000.00
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INCREASE APPROPRIATION:

10-14012-54327000/4012013/906	General Grant Related Expense	\$2,000.00
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The resolution was seconded by Mr. Triolo.

In response to Mr. Marshfield, Ms. Molé stated that the program will be offered through Public Health and is a refresher driver safety program for senior citizens.

The resolution was adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Mr. Marshfield offered the following resolution and moved its adoption:

RESOLUTION NO. 18

**TITLE: 2014 BUDGET AMENDMENT
TRANSFER OF FUNDS
CREATION OF PART-TIME PROGRAM SPECIALIST POSITION
DEPARTMENT OF SOCIAL SERVICES**

WHEREAS, the Department of Social Services has employed a part-time program specialist to provide needed assistance for the last several years; and

WHEREAS, this assistance is still needed; and

WHEREAS, there are currently no part-time program specialist positions in the budget; and

WHEREAS, there are funds in the current budget that can be transferred to fund this position; and

WHEREAS, there will be no additional cost to the taxpayers;

NOW, THEREFORE, BE IT RESOLVED that the Board approves the creation of a part-time program specialist position (LG 13 STEP 5); and

BE IT FURTHER RESOLVED that the following transfer be made:

FROM:

10-16010-54427014	DS&S Contracts	\$15,038.00
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TO:

10-16010-51000000	Personal Services	\$13,969.00
10-16010-58300000	Social Security Employer Contribution	\$866.00
10-16010-58900000	Medicare Employer Contribution	\$203.00

The resolution was seconded by Mr. Donnelly.

Mr. Marshfield explained that the resolution is a budget transfer from Delaware Support and Services to the Department of Social Services. The 2014 budget has funding in the contractual line for Delaware Support & Services necessitating the resolution. The position for several years has been filled with a retired individual from the Department of Social Services who is trained and knowledgeable with the programs.

Chairman Eisel stated that the position has been with Delaware Support

& Services but is being brought back to the Department of Social Services where it is felt it belongs.

In response to Mr. Taggart, Mr. Marshfield stated that bringing the position back to the Department of Social Services provides a cost savings.

The resolution was adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Mr. Rowe offered the following resolution and moved its adoption:

RESOLUTION NO. 19

**TITLE: AUTHORIZATION FOR AWARDS -
DEPARTMENT OF PUBLIC WORKS**

LETTING OF JANUARY 9, 2014

Notice to bidders and proposals received having been filed and the bidding procedures and documents having been approved by the County Attorney:

BE IT RESOLVED, that the County Department of Public Works is authorized to make award to the lowest bidder meeting specifications as follows:

PROPOSAL NO. 23-14

LP Gas, Storage Tanks & Piping to:

Mirabito Energy Products
PO Box 5306
Binghamton, NY 13902

Bid Price: Firm Differential of \$0.5943

This bid is not open to other municipalities.

All original bids and a summary sheet of the bids received are on file for inspection at the office of the Clerk of the Board of Supervisors.

The resolution was seconded by Mr. Haynes and Mr. Spaccaforo.

Mr. Rowe stated in reply to Mr. Taggart, that the bids were put out to all suppliers meeting specifications. Mirabito Energy Products was the only company that responded.

In reply to Mr. Valente, Mr. Haynes noted that Mirabito Energy

Products owned the tanks.

Mr. Marshfield commented that in his opinion prevailing wage might be a deterrent to many of the suppliers.

The resolution was unanimously adopted.

Mr. Rowe offered the following resolution and moved its adoption:

RESOLUTION NO. 20

**TITLE: AUTHORIZATION FOR AWARD
DEPARTMENT OF PUBLIC WORKS**

WHEREAS, the roof on the DPW main shop on Page Avenue, Delhi is in very poor condition; and

WHEREAS, to meet current building codes, the repair of the roof would require very expensive structural modifications to the building; and

WHEREAS, it is not cost effective to invest the required amount of money in a building of that age; and

WHEREAS, the Department of Public Works went through a consultant selection process in 2010 to identify the most qualified firm to assist the County with designing a new shop; and

WHEREAS, the project was put on hold in December of 2010 due to economic reasons but the proposal has been updated to start engineering evaluations in 2014.

NOW, THEREFORE, BE IT RESOLVED that the Delaware County Department of Public Works is authorized to make award to Wendel WD Architecture, Engineering, Surveying & Landscape Architecture, P.C. (Wendel), 140 John James Audubon Pkwy, Suite 201k, Buffalo, NY 14228 for professional services of Conceptual Design and Programming Phase.

Proposal Fee: Maximum Amount Payable \$154,000.

The resolution was seconded by Mr. Haynes and Mr. Spaccaforno.

Mr. Rowe explained that the roof on the main shop of the Page Avenue building is in very bad condition. The committee determined that putting \$1 million dollars into a building built in the late 1800's was not in the best interest

of the taxpayer. The contract with Wendel Professional Services is for a preliminary engineering study. This is the first step in developing the parameters and design of a building that will take the county into the future. The mechanics will move from the Wickham building and the highway patrol from the existing Page Avenue building when the new building is complete. The building will be built between the Wickham and Page Avenue Buildings in the large parking lot on Page Avenue. The county has already purchased a piece of property that will allow access directly to Route 10 in the event of high water.

Mr. Valente advised that once the facility is no longer needed the Wickham property will be put back on the tax rolls as promised to the constituents.

Mr. Rowe stated in answer to Mr. Taggart, that the deteriorated part of the building will be razed. The work of razing the building will be done in house. Due to the possibility of high water the section of the new building near the old mill pond will be raised higher than the floodplain.

Mr. Spaccaforno added that the committee has talked about putting a wall around that section of the building.

Mr. Tuthill asked the Public Works Committee to keep the town and village abreast of the process as the county commences the replacement of the DPW building project within the village. He would also like to see a floodplain impact study done at the same time the plans for the building are handled.

In answer to Mr. Pigford, Mr. Rowe stated that the "final design, detailing, construction specification and bid documents" as written in the accompanying memo is not included in this proposal.

Mr. Marshfield referenced the Herkimer County Study and wanted to make sure the Public Works Committee covered all avenues before this money was spent.

Mr. Rowe remarked that the committee feels the consultation expense is money well spent, as there will always be the need for a centrally located building for the maintenance of vehicles and bridges.

Mr. Spaccaforno added that the Herkimer County Study is one of the reasons the committee feels this study is necessary.

Mr. Valente opined that he was not in favor of putting the building in the suggested Delhi location at first but the ancillary buildings are still in good shape making the site more compelling to him. He felt the project is already starting out better as the proposed structure site is higher than the existing site.

Mr. Valente stated in response to Mr. Tuthill's concern that the committee is committed to keeping the Town and Village of Delhi abreast of what is happening throughout the process.

Chairman Eisel stated that the Board passed a resolution championed by former Town of Delhi Supervisor Peter Bracci calling for notification to the town or village when a county department is considering an action with any real property that could affect their communities.

The resolution was adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Mr. Rowe offered the following resolution and moved its adoption:

RESOLUTION NO. 21

**TITLE: CHANGE ORDER NO. 3 OF PROPOSAL NO. SW1-13
DEPARTMENT OF PUBLIC WORKS**

WHEREAS, Resolution 55 of 2013 authorized the award of Proposal No. SW1-13, "MRF Equipment Contract" to Machinex Technologies Inc., 8770 W. Bryn Mawr Ave., No. 1300, Chicago, IL 60631 for the bid amount of \$2,285,675.00; and

WHEREAS, Resolution No. 174 of 2013 authorized the execution of Change Order No. 1 at no change to the contract cost; and

WHEREAS, Resolution No. 175 of 2013 authorized the execution of Change Order No. 2 bringing the total contract cost to \$2,384,175.00; and

WHEREAS, the final design of the building has been determined and the necessary changes have been made to the equipment so that it is properly fitted for the building; and

WHEREAS, the cost increase associated with these changes has been determined to be \$106,720.26.

NOW, THEREFORE, BE IT RESOLVED that the Department of Public Works is herewith authorized to execute Change Order No. 3 increasing the contract amount from \$2,384,175.00 to \$2,490,895.26.

The resolution was seconded by Mr. Haynes.

Director of Solid Waste Management Susan McIntyre explained that

this resolution is specific to the recycling equipment and incorporates engineering, fabrication and installation. The final design of the building is determined and the necessary changes to ensure the equipment is fitted properly have been completed. She pointed out the changes were identified early on in the project. The changes increased the contract amount.

The resolution was adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Mr. Rowe offered the following resolution and moved its adoption:

RESOLUTION NO. 22

**TITLE: CHANGE ORDER NO. 4 OF PROPOSAL NO. SW1-13
DEPARTMENT OF PUBLIC WORKS**

WHEREAS, Resolution 55 of 2013 authorized the award of Proposal No. SW1-13, "MRF Equipment Contract" to Machinex Technologies Inc., 8770 W. Bryn Mawr Ave., No. 1300, Chicago, IL 60631 for the bid amount of \$2,285,675.00; and

WHEREAS, Resolution No. 174 of 2013 authorized the execution of Change Order No. 1 at no change to the contract cost; and

WHEREAS, Resolution No. 175 of 2013 authorized the execution of Change Order No. 2 bringing the total contract cost to \$2,384,175.00; and

WHEREAS, Resolution No. 21 of 2014 authorized the execution of Change Order No. 3 bringing the total contract cost to \$2,490,895.26; and

WHEREAS, the changes necessary to modify the equipment to fit the building have caused the time frame of the contract to be extended at no cost to the County.

NOW, THEREFORE, BE IT RESOLVED that the Department of Public Works is herewith authorized to execute Change Order No. 4 extending the substantial completion date from August 1, 2014 to October 18, 2014 and the ready for final payment date from September 30, 2014 until December 17, 2014. These changes will not change the dollar amount of the contract.

The resolution was seconded by Mr. Spaccaforno.

In reply to Mr. Triolo, Ms. McIntyre stated that this resolution extends the completion timeframe out. This is important because the contract calls for liquated damages to the extent that there are contractor issues.

The resolution was unanimously adopted.

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 23

**TITLE: SALE OF TAX ACQUIRED PROPERTY
TREASURER'S OFFICE**

RESOLVED that the following described parcels of tax acquired property be sold to the parties indicated for the price herein stated and the County Treasurer is authorized to execute and deliver deed, therefor, and to cancel all Delaware County tax liens thereon, upon receipt of cash consideration hereinafter set forth.

ASSESSED TO:

TOWN OF:	SID11TX.044 <u>MAY MELENDEZ</u> 125001:SIDNEY
TAX MAP NO:	115.20-2-16
SCHOOL DISTRICT:	125001:SIDNEY
ACREAGE:	100.00'F x 300.00'D: 0.28A ACRES
CONVEYED TO:	ESTATE OF MAY MELENDEZ C/O RALPH MELENDEZ 18 PEACH TREE LANE LEVITTOWN NY 11756
CASH CONSIDERATION:	\$6,236.77
TAX DEFICIT:	\$4,837.15

The resolution was seconded by Mr. Marshfield and adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Mr. Axtell offered the following resolution and moved its adoption:

RESOLUTION NO. 24

**TITLE: LEGISLATIVE APPROVAL FOR IMPOSITION OF A
WIRELESS CHARGE ON CELL PHONES**

WHEREAS, Senate Bill 5990 and Assembly Bill 8303 have been introduced authorizing Delaware County the option to impose a wireless surcharge of thirty cents per device, per month;

THEREFORE, BE IT RESOLVED that the Delaware County Board of Supervisors requests the passage and enactment of Senate Bill 5990 and Assembly 8303 entitled “AN ACT to amend county law, in relation to wireless communication service surcharges applied to Delaware County”; and

BE IT FURTHER RESOLVED that the Clerk of the Board of Supervisors is directed and authorized to file with the Senate and Assembly Home Rule messages or forms as needed to certify this resolution.

The resolution was seconded by Mr. Triolo.

Mr. Axtell explained this resolution is the second step in the process of acquiring authorization to move forward with the wireless surcharge on cell phones. The request is now with the New York State legislature.

Chairman Eisel stated in response to Mr. Pigford that as cell phone coverage is becoming more widespread the use of the landline phones are diminishing reducing the amount collected through the 911 landline surcharge.

Mr. Spaccaforno added that the funds raised through the landline surcharge are used for the enhancement of the county’s public safety communication system. The cell phone surcharge is necessary income for the county.

Mr. Axtell noted the funds raised from the wireless surcharge are required to be used solely for the enhancement of the 911 system.

In answer to Mr. Marshfield, Director of Emergency Services Steve Hood stated that the current system is able to track a cell phone location to within 500 feet. The county is preparing to upgrade to Next Generation 911 technology that will bring essential capabilities to the 911 system.

The resolution was unanimously adopted.

Chairman Eisel waived Board Rule 10 to permit the introduction without objection of the following not-prefiled resolutions.

Mr. Axtell offered the following resolution and moved its adoption:

RESOLUTION NO. 25**TITLE: 2014 BUDGET AMENDMENT
TRANSFER OF FUNDS
SHERIFF'S OFFICE**

WHEREAS, Resolution No. 91 dated June 26, 2013, authorized the Sheriff's Office to establish a K-9 Program; and

WHEREAS, by Resolution No. 123 dated August 28, 2013, it was amended to allow the acceptance of additional funds; and

WHEREAS, this amendment is being sought to transfer a portion of the funds from the equipment into the contractual account.

NOW, THEREFORE, BE IT RESOLVED that the following transfer be made:

FROM:

10-13110-52228001/3110111/907 Equipment-Canine Law Enforc. \$3,000.00

TO:

10-13110-54143050/3110111/907 Canine – Contractual \$3,000.00

The resolution was seconded by Mr. Spaccaforno.

In answer to Mr. Marshfield, Sheriff Mills shared that the K-9 program has been very successful for Delaware County. The transfer request is to move money from equipment to contractual for the purpose of training and travel. Sheriff Mills noted that the expenses of this program have been paid through donated funds.

Chairman Eisel noted that the program has been successful and stated that shortly out of the training program the dog was instrumental in a narcotics bust in the Town of Walton.

Undersheriff DuMond explained that the dog and the handler are required to attend two in service-training sessions a month to maintain certification. The next phase of tracking and patrol training will take place at the Syracuse Police Department K-9 Training Center at the end of March. The dog has completed the first training and is narcotic certified.

In response to Mr. Donnelly, Undersheriff DuMond advised that the New York State Police K-9 Academy in Cooperstown was already underway

when the program was initiated. The Chenango County Sheriff's Office provided valuable assistance while getting the program started and is using the Syracuse Police Training location.

In answer to Mr. Valente, Undersheriff DuMond stated that he felt this transfer should be sufficient to complete the second phase of the required training.

The resolution was adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Mr. Axtell offered the following resolution and moved its adoption:

RESOLUTION NO. 26

**TITLE: AUTHORIZATION FOR DISPOSITION OF
PERSONAL PROPERTY NO LONGER NECESSARY
FOR PUBLIC USE
SHERIFF'S OFFICE**

WHEREAS, section 215 of the County Law stipulates that the Board of Supervisors must authorize for the disposition of personal property no longer necessary for public use.

NOW, THEREFORE, BE IT RESOLVED that the Sheriff's Office is authorized to sell by auction or sealed bid or destroy the following items:

<u>Car No:</u>	<u>Description:</u>	<u>Vehicle Identification No:</u>
9	2000 Dodge Ram Van	2B5WB35Y4YK159644
53	2007 Chevrolet Impala	2G1WS58R47935511
55	2007 Dodge Charger	2B3LA43GX7H773222
58	2008 Chevrolet Impala	2G1WS553981280658
59	2008 Chevrolet Impala	2G1WS553581278549

The resolution was seconded by Mr. Spaccaforno.

In answer to Chairman Eisel, Undersheriff DuMond explained that the vehicles taken out of service are in excess of 100,000 miles. He noted that there are three spare vehicles that can be used when a primary vehicle is out of service.

In answer to Mr. Marshfield, Undersheriff DuMond noted that the vehicles that will be auctioned will be held for the next auction.

Mr. Rowe suggested that the weight and scrape value of the vehicle be

known prior to its disposition. The Department of Public Works does this in order to ensure that the minimum amount received is higher than the scrape value of disposed vehicle.

The resolution was unanimously adopted.

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 27

TITLE: PAYMENT OF AUDIT

WHEREAS, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$1,151,407.91 are hereby presented to the Board of Supervisors for approval of payment;

NOW, THEREFORE, BE IT RESOLVED that the County Treasurer be directed to pay said expenditures as listed below:

General Fund	\$801,255.22
OET	\$8,408.40
Public Safety Comm System	\$350.00
Highway Audits, as Follows:	
Weights and Measures	394.99
Landfill	\$82,402.59
Road	\$162,767.08
Machinery	\$91,625.88
Capital Road & Bridge	\$3,238.50
Capital Solid Waste	\$965.25

The resolution was seconded by Mr. Marshfield and adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Mr. Haynes offered the following resolution and moved its adoption:

RESOLUTION NO. 28

TITLE: IN MEMORY OF DONALD L. KERR

WHEREAS, former Town of Kortright Supervisor Donald L. Kerr passed away on January 18, 2014; and

WHEREAS, he served as Town of Kortright Supervisor from 1988

until 2001; and

WHEREAS, he will be remembered with distinction for his hard work, service to his community, and dedication to the County and the Town of Kortright.

NOW, THEREFORE, BE IT RESOLVED that the Delaware County Board of Supervisors extends its sympathy to the family of Donald L. Kerr and recognizes with gratitude his contributions to this County, his Town and neighbors.

The resolution was seconded by Mr. Marshfield.

Mr. Marshfield stated that Mr. Kerr was a very good man, dedicated to the Town of Kortright and the county. He was extremely gifted with numbers and was always willing to use that ability to help others. Mr. Marshfield shared that he and Mr. Kerr served together on a special committee during the time the county was looking at the best way to continue operation of the county nursing home. The extent of his dedication included the pair of them traveling at their own expense throughout New York State and into Pennsylvania looking at nursing homes. Mr. Kerr was usually a quiet man at Board meetings but when he spoke the members of the Board took notice. He was a very effective public servant and will be missed.

Chairman Eisel stated that Mr. Kerr helped him get started with the town bookkeeping and financial affairs when he was elected Supervisor for the Town of Harpersfield in 1992. Chairman Eisel shared that he served on the Catskill Revitalization Board when Mr. Kerr was President. Mr. Kerr wrote a grant through the TEA ICE State Grant Program and the railroad received \$1 million to rehabilitate the trails on the rail line and supporting infrastructure. This was a massive amount of paperwork and Mr. Kerr followed the grant from beginning to end. Mr. Kerr did an outstanding job as Supervisor and will be missed.

The resolution was unanimously adopted.

Chairman Eisel made the following appointments:

Delaware Opportunities Board:

Town of Bovina Supervisor, Tina Molé
Town of Hamden Supervisor, Wayne Marshfield
Town of Middletown Supervisor, Marge Miller
Town of Roxbury Supervisor, Tom Hynes

Health Services Advisory Board:

Director of Public Health, Bonnie Hamilton

Director of Office for the Aging, Wayne Shepard

Soil & Water Conservation District Committee:

Town of Franklin Supervisor, Jeffrey Taggart

Town of Meredith resident, Frank Bachler

Chairman Eisel stated that the oversight committee appointments have been made. The directory cards along with a listing of the departments that fall under the committee were distributed to the Supervisors. Chairman Eisel noted that the Finance Committee has increased from five members to seven.

Upon a motion, the meeting adjourned at 1:45 p.m.

REGULAR MEETING**DELAWARE COUNTY BOARD OF SUPERVISORS****FEBRUARY 26, 2014**

The regular meeting of the Delaware County Board of Supervisors was held Wednesday, February 26, 2014 at 1:00 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, Chairman James E. Eisel, Sr. presiding.

The Clerk called the roll and all Supervisors were present except Mr. Rowe, Mr. Triolo and Mr. Layton.

Mr. Marshfield offered the invocation.

Mr. Haynes led the Board in the Pledge of Allegiance to the Flag.

The minutes of the previous meeting were accepted as presented.

The Clerk reported all communications received have been referred to their respective committees for review.

Chairman Eisel granted privilege of the floor to Ms. Molé. Ms. Molé introduced Director of Public Health Bonnie Hamilton to provide an overview of the five-year Community Health Assessment and Community Health Improvement Plan for Delaware County.

Mrs. Hamilton discussed the documents enclosed in the packet provided to each Supervisor. Referencing the printed copy of the *2013-2017 Delaware County Community Health Assessment and Community Health Improvement Plan* she explained that New York State Department of Health mandates local health departments to conduct a community health assessment and develop a local Community Health Improvement Plan. The booklet details the selected health priorities and objectives determined while working in conjunction with the county's four hospitals, government agencies and community partners. An electronic copy of the booklet was also enclosed in the packet.

The 2013 Delaware County Public Health Corporate Compliance Program Report prepared by Health Compliance Officer Donna Jones was also enclosed in the packet. The Agency's Medicaid Compliance Committee is responsible for the identification, investigation and correction of compliance problems.

Packets provided to the new Supervisors included a copy of a booklet entitled: *Delaware County Public Health Nursing Service Compliance Program Training Booklet 18 NYCRR 521 Regulations* and an Attestation Form. The Supervisors were asked to sign and return the Attestation Form upon completion of their review of the booklet. The forms are retained as proof of completion of the Medicaid Compliance Program training.

For standing committee reports, Mr. Valente referenced a memo placed on each Supervisor's desk from the Department of Public Works announcing that once again this year the Safety and Training Officer will be available for any Town Highway Department desiring to use the Department of Public Works to do their mandatory hearing tests.

Mr. Spaccaforo read a letter he received from the Delaware County American Legion Commander Kurt Holcherr advising that House Rule 543 "Blue Water Navy Vietnam Veterans Act of 2013" was discussed at the Delaware County Committee of the American Legion at their last regularly scheduled meeting. The membership present was unanimously in support of Delaware County legislation intended to influence the "Congress of the United States to restore the presumption of a service connection for Agent Orange exposure to United States Veterans who served on the inland waterways, in the territorial waters, and in the airspace over the combat zones." Mr. Spaccaforo opined that the way the United States Department of Veterans Affairs is treating these veterans is pathetic. He would like to see a resolution brought forward in support of these veterans.

In response, Director of Veterans Affairs John Boecke advised that the Social Services Committee is currently reviewing two resolutions recently passed by Sullivan County. The committee expects to bring forward two resolutions at the next Board of Supervisors meeting offering support of Home Rule 543 "Blue Water Navy Vietnam Veterans Act of 2013" and support of Home Rule 149 "Blue Water Navy Accountability Act."

Human Resources Committee Chairman Bruce Dolph shared a letter received from Travelers Risk Control recognizing the Commissioner of Public Works Wayne Reynolds and Director of Solid Waste Sue McIntyre for their attention to safety and risk factors of their operations. The evaluation revealed strong management controls to ensure the safe and effective use of equipment.

Mr. Spaccaforo offered the following resolution and moved its adoption:

RESOLUTION NO. 29**TITLE: 2013 BUDGET AMENDMENT
HELP AMERICANS VOTE ACT (HAVA) ELECTION GRANT
BOARD OF ELECTIONS**

WHEREAS, Resolution No. 145-13 approved acceptance of voting systems and supplies in the amount of \$62,501.51; and

WHEREAS, the Board of Elections has been awarded an additional \$4,896

NOW, THEREFORE, BE IT RESOLVED that the 2013 budget be amended as follows:

INCREASE REVENUE:

10-11450-43308000/1450005/961 State Board of Elections \$4,896.00

INCREASE APPROPRIATIONS:

10-11450-52200001/1450005/961 Equipment Grant \$4,896.00

The resolution was seconded by Mr. Haynes and adopted by the following vote: Ayes 4125, Noes 0, Absent 674 (Rowe, Triolo, Layton).

Mr. Marshfield offered the following resolution and moved its adoption:

RESOLUTION NO. 30**TITLE: 2014 BUDGET AMENDMENT
CONTRACT WITH OFFICE OF CHILDREN AND
FAMILY SERVICES (OCFS)
YOUTH BUREAU**

WHEREAS, the designated agency to provide programming for youth is the Delaware County Youth Bureau; and

WHEREAS, the Delaware County Youth Bureau has entered into a contract with OCFS to provide programming for youth that the court system sends to the Youth Leadership Academy; and

WHEREAS, Delaware County will be 100% reimbursed by OCFS

NOW, THEREFORE, BE IT RESOLVED that the 2014 budget be amended as follows:

INCREASE REVENUES:

10-17310-43382000	State Youth Programs	\$62,436.00
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INCREASE APPROPRIATIONS:

10-17310-54200000	Contracted Services	\$62,436.00
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The resolution was seconded by Ms. Miller.

Mr. Marshfield stated that this resolution is for enhancement programs offered in addition to the regular programming at the Youth Leadership Academy in South Kortright. Programming such as auto mechanics, fitness, and literary programs are some of the variety offered. The programming selected is geared toward all aspects of youth development. The department will be reimbursed for administrative costs.

The resolution was adopted by the following vote: Ayes 4125, Noes 0, Absent 674 (Rowe, Triolo, Layton).

Mr. Spaccaforno offered the following resolution and moved its adoption:

RESOLUTION NO. 31**TITLE: 2014 BUDGET AMENDMENT
TRANSFER OF FUNDS
BOARD OF ELECTIONS**

WHEREAS, the Board of Elections has been offered a discounted three-year maintenance contract on the thirty voting machines purchased in 2008 at a savings of \$13,133.33; and

WHEREAS, to take advantage of the discount the payment of \$52,491.67 must be received by March 1, 2014; and

WHEREAS, the Board of Elections will need additional funding in the 2014 budget in order to take advantage of the savings

NOW, THEREFORE, BE IT RESOLVED that the following transfer be made:

FROM:

10-11990-54900000	Contingency	\$5,029.49
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TO:

10-11450-54580010	Software Maint and Support	\$5,029.49
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The resolution was seconded by Mr. Valente.

Mr. Spaccaforno explained that the software for these units needed updating and at the same time the warranties expired. The Legislative Committee felt that the purchase of a three-year contract at a significant savings was the wisest way to use the remaining grant money provided by New York State.

The resolution was adopted by the following vote: vote: Ayes 4125, Noes 0, Absent 674 (Rowe, Triolo, Layton).

Mr. Marshfield offered the following resolution and moved its adoption:

RESOLUTION NO. 32

**TITLE: 2014 BUDGET AMENDMENT
TRANSFER OF FUNDS
CREATION OF TEMPORARY PROGRAM SPECIALIST POSITION
DEPARTMENT OF SOCIAL SERVICES**

WHEREAS, the Department is unable to timely interview and process all emergency and regular applications for program assistance pursuant to Medicaid, Public Assistance, Supplemental Nutrition Assistance and/or HEAP due to the large volume of families and individuals needing assistance; and

WHEREAS, the addition of a Program Specialist for the period March 1 to December 31, 2014 will increase the Department's ability to meet federal and state standards for case processing and continue to satisfactorily meet emergency needs.

NOW, THEREFORE, BE IT RESOLVED that the following transfer be made:

FROM:

10-16010-54427014	DS& S Contracts	\$48,906.00
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TO:

10-16010-51000000	Personal Services	\$26,534.00
10-16010-58100000	State Retirement System	2,892.00
10-16010-58300000	Social Security Employer Contribution	\$1,645.00
10-16010-58550000	Disability Insurance	\$100.00
10-16010-58600000	Hospital & Medical Insurance	\$17,350.00
10-16010-58900000	Medicare Employer Contribution	\$385.00

The resolution was seconded by Ms. Miller.

Mr. Marshfield pointed out the need for this position stating that there are 9,135 individuals currently on Medicaid, 89 adults and about 200 children on public assistance, 6,162 individuals utilizing the Food Stamp Program and 2,500 households utilizing HEAP. The current staff cannot handle the volume of incoming work.

In answer to Mr. Valente, Commissioner Moon stated that there are no DS&S programs being sacrificed as a result of this transfer. He pointed out that the department is seeing 600 walk-ins a month resulting in about 200 interviews. This position will not continue after December 31, 2014, however, the employee who has gone through the training program will most likely become a full-time employee based on anticipated staff changes.

Mr. Dolph noted the possibility of an increase in cases based on individuals who may apply for Medicaid because of qualifying through Obama Care.

Commissioner Moon explained that Medicaid costs are capped and that the county receives about \$2.2 million in revenue that covers 100 percent of the department's cost to administer the Medicaid program. He further stated that New York State has agreed to hold firm on the revenue allocations through March 31, 2015 at which time the administrative revenue will be reduced proportionately to the workload reduction to the local Social Services Departments.

In response to Mr. Taggart's concern regarding the cost of hospital and medical insurance Director of Personnel Teddie Storey advised that the Affordable Care Act requires the employer provide coverage from the date of hire for individuals hired for more than three months. The county's policy included a six-month waiting period. The dollar figure listed on the resolution represents the county's highest cost for plan coverage.

Commissioner Moon stated that in 2013 the county paid \$80 million in Medicaid costs for the 9,100 individuals on the plan. The Medicaid program costs New York State approximately \$50 billion.

Chairman Eisel stated that North Carolina and New York State are the only states that are required to fund the Medicaid program. The county pays approximately \$170,000 weekly towards the Medicaid program.

The resolution was adopted by the following vote: Ayes 4125, Noes 0, Absent 674 (Rowe, Triolo, Layton).

Mr. Marshfield offered the following resolution and moved its adoption:

RESOLUTION NO. 33

**TITLE: 2014 BUDGET AMENDMENT
TRANSFER OF FUNDS
DEPARTMENT OF SOCIAL SERVICES**

WHEREAS, it is desirable to include county-owned foster homes and homeless shelters in the county's uniform policy covering equipment purchase and inventory management; and

WHEREAS, funding must be transferred from the various contractual accounts to the equipment account in order to accomplish this

NOW, THEREFORE, BE IT RESOLVED that the following transfer be made:

FROM:

10-16070-54575000	Services for Recipients	\$6,000.00
10-16010-54313050	Foster Home Agency Operated	\$12,000.00
10-16010-54135000	Boarding Home Adult	\$2,000.00

TO:

10-16010-52200002	Equipment/other than 99 & 111 Main	\$20,000.00
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The resolution was seconded by Ms. Miller.

Mr. Marshfield explained that this transfer enables better tracking of equipment purchases and for inventory management in all of the homes owned by the department.

The resolution was adopted by the following vote: Ayes 4125, Noes 0, Absent 674 (Rowe, Triolo, Layton).

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 34

**TITLE: 2014 BUDGET AMENDMENT
TRANSFER OF FUNDS
UNEMPLOYMENT BENEFITS**

WHEREAS, the 2014 budget has appropriations for unemployment

distributed among different departments for reimbursement purposes; and

WHEREAS, the general fund has an account for undistributed unemployment benefits that is used to pay for any unemployment claims during the year and this modification has been part of the past practice of the county; and

WHEREAS, the remaining balance in the appropriation will be rolled into the employee benefit reserve at the end of the year.

NOW, THEREFORE, BE IT RESOLVED that the following budget modification be made:

FROM:

10-11040-58500000	Clerk Board	\$837.00
10-11165-58500000	District Attorney	2,253.00
10-11325-58500000	Treasurer	1,409.00
10-11327-58500000	Fiscal Affairs	1,199.00
10-11340-58500000	Budget Officer	85.00
10-11355-58500000	Real Property Tax	1,442.00
10-11364-58500000	Tax Acquired Prop	224.00
10-11410-58500000	County Clerk	2,063.00
10-11412-58500000	Records Management	189.00
10-11420-58500000	County Attorney	3,020.00
10-11430-58500000	Personnel	1,440.00
10-11450-58500000	Elections	1,134.00
10-11620-58500000	Buildings	4,072.00
10-11680-58500000	Information Technology	3979.00
10-13020-58500000	Public Safety - 911	1,392.00
10-13110-58500000	Sheriff - Law Enforcement	6,154.00
10-13140-58500000	Probation	3,345.00
10-13144-58500000	Probation CSS	0.00
10-13150-58500000	Sheriff Jail	14,637.00
10-13315-58500000	Stop DWI	109.00
10-13620-58500000	Safety Inspections	305.00
10-13640-58500000	Emergency Services	851.00
10-14010-58500000	Public Health	0.00
10-14012-58500000	Public Health	3,516.00

10-14013-58500000	Immunization	89.00
10-14035-58500000	Children Spec Health Care	108.00
10-14050-58500000	Lead	91.00
10-14059-58500000	Early Intervention	1,191.00
10-14060-58500000	Edu Physically Handicapped	870.00
10-14310-58500000	Mental Health Clinic	6,814.00
10-14311-58500000	Community Support	378.00
10-14312-58500000	MH Crisis Serv Prog	332.00
10-14315-58500000	Enh Childrens Serv	332.00
10-14317-58500000	Alcoholism Clinic	2,831.00
10-14321-58500000	Exp Mental Health	655.00
10-16010-58500000	Social Services	24,196.00
10-16141-58500000	Home Energy Assistance	0.00
10-16326-58500000	Economic Development	1,182.00
10-16510-58500000	Veterans	488.00
10-16610-58500000	Sealer	254.00
10-16772-58500000	OFA	2,363.00
10-17310-58500000	Youth	2,698.00
10-18020-58500000	Planning	3,024.00
10-18740-58500000	Watershed Affairs	1,216.00
22-18160-58500000	Landfill Solid Waste	7,477.00
24-19050-58500000	Public Works	27,346.00
62-11710-58500000	Workers Compensation	405.00
	Total	\$137,995.00

TO:

10-19050-58500000	Unemployment Insurance	\$137,995.00
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The resolution was seconded by Mr. Donnelly and adopted by the following vote: Ayes 4125, Noes 0, Absent 674 (Rowe, Triolo, Layton).

Mr. Valente offered the following resolution and moved its adoption:

RESOLUTION NO. 35**TITLE: AUTHORIZATION FOR AWARDS -
DEPARTMENT OF PUBLIC WORKS****LETTING OF JANUARY 21, 2014**

Notice to bidders and proposals received having been filed and the bidding procedures and documents having been approved by the County Attorney:

BE IT RESOLVED, that the County Department of Public Works is authorized to make awards to the lowest bidders meeting specifications as follows:

PROPOSAL NO. 1-14 Rental of Construction Equipment to: A. Montano Co., Inc., 571 Route 212, Saugerties, NY 12477; Abele Tractor & Equipment Co., Inc., 72 Everett Road, Albany, NY 12205; Admar Supply Co., Inc., 449 Commerce Road, Vestal, NY 13850; Anderson Equipment Co., 720 E. Franklin St., Endicott, NY 13760; BOTHAR Construction, 170 East Service Road, Binghamton, NY 13901; Boyle Excavating, Inc., 233 Boyle Road, Harpersfield, NY 13786; Clark Companies, Inc., P.O. Box 427, Delhi, NY 13753; Cobleskill Stone Products, Inc., P.O. Box 220 Cobleskill, NY 12043; Delaware Bulldozing Corp., 5700 Co. Hwy. 18, Bloomville, NY 13739; Delhi Rock Drilling, Inc., 20306 State Highway 28, Delhi, NY 13753; Robert H. Finke & Sons Inc., PO Box 127 Selkirk, NY 12158; LaFever Excavating Inc., 3135 County Highway 6, Bovina Center, NY 13740; Oneonta Equipment Rental and Sales, 532 Co. Hwy. 58, Oneonta, NY 13820; Pawlikowski's Excavating, 1215 Hamden Hill Rd., Delhi, NY 13753; Reclamation Inc. of Kingston, P.O. Box 292, West Hurley, NY 12491; Schulz's Trucking, 1838 Swantak Road, Bloomville, NY 13739; Suit-Kote Corp., 1911 Loring's Crossing Rd., Cortland, NY 13045; Sullivan County Paving & Construction, Inc., 420 Bernas Road, Cohecton, NY 12726; Tri-Town Development Corp., PO Box 237, Sidney, NY 13838; Vantage Equipment, LLC, 5985 Court Street Road, Syracuse, NY 13206; Vestal Asphalt, Inc., 201 Stage Road, Vestal, NY 13850; Waste Recovery Ent., LLC, PO Box 2189, Sidney, NY 13838.

Bid Price:

See Summary Sheet

PROPOSAL NO. 4-14 Cutting and Trimming Trees to: ASPLUNDH Tree Expert Co., 708 Blair Mill Road, Willow Grove, PA 19090-1784.

Bid Price:

See Summary Sheet

Bid Price: See Summary Sheet

PROPOSAL NO. 24-14 Hot Mix Asphalt, Vendor Delivered, Municipally
Placed: Cobleskill Stone Products, Inc., P.O. Box 220 Cobleskill, NY
12043

Bid Price:

See Summary Sheet

PROPOSAL NO. 26-14 Supply of Hot Mixed Asphalt – FOB Supplier's
Plant: Broome Bituminous Products, Inc. PO Box 354, Vestal, NY
13851-0354; Cobleskill Stone Products, Inc., P.O. Box 220 Cobleskill,
NY 12043; Tri-City Highway Products Inc., PO Box 338, Binghamton,
NY 13902

Towns may participate in these bids.

All original bids and a summary sheet of the bids received are on file
for inspection at the office of the Clerk of the Board of Supervisors.

The resolution was seconded by Mr. Haynes and Ms. Miller and
adopted by the following vote: Ayes 4125, Noes 0, Absent 674 (Rowe, Triolo,
Layton).

Mr. Valente offered the following resolution and moved its adoption:

RESOLUTION NO. 37

**TITLE: AUTHORIZATION FOR AWARDS -
DEPARTMENT OF PUBLIC WORKS**

LETTING OF JANUARY 23, 2014

Notice to bidders and proposals received having been filed and the
bidding procedures and documents having been approved by the County
Attorney:

BE IT RESOLVED, that the County Department of Public Works is
authorized to make awards to the lowest bidders meeting specifications as
follows:

PROPOSAL NO. 5-14 Liquid Bituminous Concrete & Related Equipment
Bid to: Gorman Asphalt DBA American Asphalt, 200 Church Street,
Albany, NY 12202; Central Asphalt Division of Suit-Kote Corp., 1911
Lorings Crossing Rd., Cortland, NY 13045; Peckham Materials Corp.,
2 Union Street Ext., Athens, NY 12015; Vestal Asphalt Inc., 201 Stage
Road, Vestal, NY 13850.

Bid Price:

See Summary Sheet

Towns may participate in these bids.

All original bids and a summary sheet of the bids received are on file for inspection at the office of the Clerk of the Board of Supervisors.

The resolution was seconded by Mr. Tuthill and adopted by the following vote: Ayes 4125, Noes 0, Absent 674 (Rowe, Triolo, Layton).

Mr. Valente offered the following resolution and moved its adoption:

RESOLUTION NO. 38

**TITLE: AUTHORIZATION FOR AWARDS -
DELAWARE COUNTY DEPARTMENT OF PUBLIC WORKS**

LETTING OF FEBRUARY 5, 2014

Notice to bidders and proposals received having been filed and the bidding procedures and documents having been approved by the County Attorney:

BE IT RESOLVED, that the County Department of Public Works is authorized to make awards to the lowest bidders meeting specifications as follows:

PROPOSAL NO. 6-14 Stone & Gravel Products to: Carver Sand & Gravel LLC, 494 Western Turnpike, Altamont, NY 12009; Burton F. Clark, Inc., PO Box 427, Delhi, NY 13753; Cobleskill Stone Products, Inc., PO Box 220, Cobleskill, NY 12043; Delaware Bulldozing Corp., 5700 Co. Hwy 18, Bloomville, NY 13739; E&R Popes Excavating, LLC, 1073 Co. Hwy 1, Mt. Upton, NY 13809; Hanson Aggregates NY LLC, PO Box 513, Jamesville, NY 13078; Johnston & Rhodes Bluestone Co., PO Box 130, East Branch, NY 13756; LaFaver Sand & Gravel, LLC., 3135 County Highway 6, Bovina Center, NY 13740; Masonville Stone Inc., 12999 State Route 8, Masonville, NY 13804; Platterkill Sand & Gravel Inc., 111 Back Road Spur, Gilboa, NY 12076; Schaefer Enterprises of Deposit, Inc., 315 Old Route 10, Deposit, NY 13865; Seward Sand & Gravel, Inc., 532 County Highway 58, Oneonta, NY 13820; Stevens Excavating, 15 Stevens Lane, Otego, NY 13825; Tri City Highway Products Inc., PO Box 338, Binghamton, NY 13862.

Bid Price:

See Summary Sheet

PROPOSAL NO. 7-14 Gravel Processing to: Burton F. Clark, Inc., PO Box 427, Delhi, NY 13753; Seward Sand & Gravel, Inc., 532 County Highway 58, Oneonta, NY 13820

Bid Price:

See Summary Sheet

Towns may participate in these bids.

All original bids and a summary sheet of the bids received are on file for inspection at the office of the Clerk of the Board of Supervisors.

The resolution was seconded by Mr. Haynes and adopted by the following vote: Ayes 4125, Noes 0, Absent 674 (Rowe, Triolo, Layton).

Mr. Valente offered the following resolution and moved its adoption:

RESOLUTION NO. 39

**TITLE: AUTHORIZATION FOR AWARDS -
DELAWARE COUNTY DEPARTMENT OF PUBLIC WORKS**

LETTING OF FEBRUARY 6, 2014

Notice to bidders and proposals received having been filed and the bidding procedures and documents having been approved by the County Attorney:

BE IT RESOLVED, that the County Department of Public Works is authorized to make awards to the lowest bidders meeting specifications as follows:

PROPOSAL NO. 8-14 Transit Mixed Concrete to: Masters RMC, Inc., PO Box 25, Kingsley, PA 18826; Otsego Ready Mix, Inc., 2 Wells Avenue, Oneonta, NY 13820; Saunders Concrete Co., Inc., PO Box A, Nedrow, NY 13120; Wadler Bros Inc., PO Box 550, Fleischmanns, NY 12430

Bid Price: See Summary Sheet

PROPOSAL NO. 10-14 Steel Structural Shapes, Misc. to: Weitsman Recycling, LLC, 15 West Main St., Owego, NY 13827

Bid Price: See Summary Sheet

PROPOSAL NO. 11-14 Used Steel Pipe & New Steel Pipe End Sections to: Allegany Pipe & Tubular, 2954 County Road 22, Andover, NY 14806-9616; Chemung Supply Corp., PO Box 527, Elmira, NY 14902.

Bid Price: See Summary Sheet

PROPOSAL NO. 12-14 Interlocking Steel Sheet Piling to: Chemung Supply Corp., PO Box 527, Elmira, NY 14902

Bid Price: See Summary Sheet

PROPOSAL NO. 13-14 Steel Reinforcing Bars to: Chemung Supply Corp., PO Box 527, Elmira, NY 14902; Weitsman Recycling, LLC, 15 West Main St., Owego, NY 13827

Bid Price: See Summary Sheet

PROPOSAL NO. 14-14 Epoxy Coated Steel Reinforcing Bars to: Weitsman Recycling, LLC, 15 West Main St., Owego, NY 13827

Bid Price: See Summary Sheet

PROPOSAL NO. 16-14 Gabions to: Chemung Supply Corp., PO Box 527, Elmira, NY 14902; Expanded Supply Products Inc., 3330 Route 9, Cold Spring NY, 10516

Bid Price: See Summary Sheet

PROPOSAL NO. 17-14 Pressure Treated Timbers to: Pickett Building Materials, 6459 State Highway 23, Oneonta, NY 13820

Bid Price: See Summary Sheet

PROPOSAL NO. 20-14 Steel Sign Posts to: Chemung Supply Corp., PO Box 527, Elmira, NY 14902

Bid Price: See Summary Sheet

PROPOSAL NO. 22-14 Portland Cement to: Pickett Building Materials, 6459 State Highway 23, Oneonta, NY 13820

Bid Price: See Summary Sheet

Towns may participate in these bids.

All original bids and a summary sheet of the bids received are on file for inspection at the office of the Clerk of the Board of Supervisors.

The resolution was seconded by Mr. Haynes and adopted by the following vote: Ayes 4125, Noes 0, Absent 674 (Rowe, Triolo, Layton).

Mr. Valente offered the following resolution and moved its adoption:

RESOLUTION NO. 40**TITLE: AUTHORIZATION FOR AWARDS -
DELAWARE COUNTY DEPARTMENT OF PUBLIC WORKS****LETTING OF FEBRUARY 6, 2014**

Notice to bidders and proposals received having been filed and the bidding procedures and documents having been approved by the County Attorney:

BE IT RESOLVED, that the County Department of Public Works is authorized to make awards to the lowest bidders meeting specifications as follows:

PROPOSAL NO. 25-14 Welding Gasses to: Airgas USA, LLC, 84 Karner Rd., Albany, NY 12205

Bid Price:

See Summary Sheet

This bid is not open to other municipalities.

All original bids and a summary sheet of the bids received are on file for inspection at the office of the Clerk of the Board of Supervisors.

The resolution was seconded by Mr. Haynes and adopted by the following vote: Ayes 4125, Noes 0, Absent 674 (Rowe, Triolo, Layton).

Mr. Valente offered the following resolution and moved its adoption:

RESOLUTION NO. 41**TITLE: AUTHORIZATION FOR AWARDS -
DELAWARE COUNTY DEPARTMENT OF PUBLIC WORKS****LETTING OF FEBRUARY 18, 2014**

Notice to bidders and proposals received having been filed and the bidding procedures and documents having been approved by the County Attorney:

BE IT RESOLVED, that the County Department of Public Works is authorized to make awards to the lowest bidders meeting specifications as follows:

PROPOSAL NO. 27-14 Purchase of Tandem Axle Dump with Plow, Wing &
Spreader: Utica Mack, Inc., 9426 River Rd., Marcy, NY 13403

Bid Price: \$211,711.00

Towns may participate in this bid.

All original bids and a summary sheet of the bids received are on file for inspection at the office of the Clerk of the Board of Supervisors.

The resolution was seconded by Mr. Haynes and adopted by the following vote: Ayes 4125, Noes 0, Absent 674 (Rowe, Triolo, Layton).

Mr. Valente offered the following resolution and moved its adoption:

RESOLUTION NO. 42

**TITLE: AUTHORIZATION FOR AWARDS -
DELAWARE COUNTY DEPARTMENT OF PUBLIC WORKS**

LETTING OF FEBRUARY 18, 2014

Notice to bidders and proposals received having been filed and the bidding procedures and documents having been approved by the County Attorney:

BE IT RESOLVED, that the County Department of Public Works is authorized to make awards to the lowest bidders meeting specifications as follows:

PROPOSAL NO. SW1-14 Horizontal Baler: Excel Manufacturing, Inc., 778
West 12th Street, St. Charles, MN 55972

Bid Price: \$178,320.46

The resolution was seconded by Mr. Haynes.

The resolution was adopted by the following: vote: Ayes 4125, Noes 0, Absent 674 (Rowe, Triolo, Layton).

Mr. Marshfield offered the following resolution and moved its adoption:

RESOLUTION NO. 43**TITLE: AMENDMENT TO RESOLUTION NO. 18-2014
CREATING A PROGRAM SPECIALIST POSITION
DEPARTMENT OF SOCIAL SERVICES**

WHEREAS, Resolution No. 18 was adopted on January 22, 2014 creating a part-time Program Specialist position in the Department of Social Services; and

WHEREAS, the position was incorrectly considered a part-time position rather than a temporary full-time position; and

WHEREAS, Resolution No. 18 providing for the transfer amount of \$15,038.00 was correctly stated

NOW, THEREFORE, BE IT RESOLVED that Resolution No. 18 be amended to reflect the Program Specialists position as a temporary full-time position.

The resolution was seconded by Ms. Miller.

Mr. Marshfield stated that that the initial resolution incorrectly stated the position as a part-time position rather than a temporary full-time position.

The resolution was unanimously adopted.

Ms. Valente offered the following resolution and moved its adoption:

RESOLUTION NO. 44**TITLE: AUTHORIZATION TO ENTER INTO A LEASE
DEPARTMENT OF PUBLIC WORKS**

WHEREAS, the Margaretville Telephone Company (MTC) is in need of a telecommunications building in the Kelly Corners area in order to provide updated telephone and broadband access to the residents and businesses of the Denver/Vega Valley; and

WHEREAS, MTC has proposed to construct the facility on County-owned property at the DPW, Kelly Corners Patrol Garage, Town of Middletown tax map number 263.-3-13.2; and

WHEREAS, the Department of Public Works (DPW) has reviewed the

proposed plan and determined that it does not have a detrimental effect on the operations of that facility; and

WHEREAS, MTC needs an emergency backup power supply for the equipment in the building and has agreed to size the power supply so that it is capable of supplying emergency power to the DPW patrol garage as well.

NOW, THEREFORE, BE IT RESOLVED that the Chairman of the Board is hereby authorized to enter into a Lease Agreement with the Margaretville Telephone Company Inc., PO Box 260, Margaretville, NY 12455 for the construction of the telecommunications building.

The resolution was seconded by Mr. Spaccaforno and Ms. Miller.

In response to Mr. Marshfield, Commissioner Reynolds explained that the county does not have a dedicated emergency power supply for the Kelly Corners Patrol garage. In the event of an outage, the current generator provides enough power to maintain the fuel system. With this lease agreement, MTC will install an emergency generator large enough to provide emergency power to meet the essential needs of the Kelly Corners Patrol garage. They will install and maintain the propane fired generator, fuel tank and buried electric lines to the county shop at no cost to the county. In addition, MTC also agreed to provide internet service at that location at no cost to the county.

Chairman Eisel thanked MTC General Manager Glenn Faulkner and Plant Manager Stephen Finch who were present at the meeting.

The resolution was unanimously adopted.

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 45

**TITLE: STIPULATION WITH VILLAGES
IN TAX FORECLOSURE PROCEEDING
TREASURER'S OFFICE**

WHEREAS, the County of Delaware has commenced a tax foreclosure proceeding pursuant to Article 11 of the Real Property Tax Law of the State of New York and said proceeding is returnable before the New York State Supreme Court Delaware County, April 4, 2014; and

WHEREAS, said proceeding effects tax liens of both the County and several villages of Delaware County

NOW, THEREFORE, BE IT RESOLVED the County Attorney is authorized to stipulate with said villages that the County of Delaware will take title to such properties that upon sale of said properties the County will divide with the appropriate village the proceeds of said sale in proportion to the agreement upon "Notice of Stipulation."

The resolution was seconded by Mr. Spaccaforno and unanimously adopted.

Chairman Eisel waived Board Rule 10 to permit the introduction without objection of the following not-prefiled resolutions.

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 46

TITLE: SALE OF TAX ACQUIRED PROPERTY

Resolved that the following described parcels of tax acquired property be sold to the party indicated for the price herein stated and the County Treasurer is authorized to execute and deliver deed, therefor, and to cancel all Delaware County tax liens thereon.

SID11TX.019

ASSESSED TO:

KRISTOPHER DEROCHE AND JESSICA M

CHASE

TOWN OF: 125001:SIDNEY

TAX MAP NO: 115.20-1-22

SCHOOL DISTRICT: 125001:SIDNEY

ACREAGE: 66.00'F X 145.00'D: 0.25A ACRES

CONVEYED TO: KRISTOPHER DEROCHE AND JESSICA M

CHASE

C/O HSBC

636 GRAND REGENCY BLVD

PO Box 1231

BRANDON FL 33509-1231

CASH CONSIDERATION: \$6,915.07

TAX DEFICIT: \$5,466.92

The resolution was seconded by Mr. Donnelly and adopted by the following vote: Ayes 4125, Noes 0, Absent 674 (Rowe, Triolo, Layton).

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 47

TITLE: SALE OF TAX ACQUIRED PROPERTY

Resolved that the following described parcels of tax acquired property be sold to the parties indicated for the price herein stated and the County Treasurer is authorized to execute and deliver deed, therefor, and to cancel all Delaware County tax liens thereon, upon receipt of cash consideration hereinafter set forth.

	HAN11TX.098
<u>ASSESSED TO:</u>	<u>SAND & ILLC</u>
TOWN OF:	123601:HANCOCK
TAX MAP NO:	429.17-2-56
SCHOOL DISTRICT:	123606:HANCOCK
ACREAGE:	50.00'F X 57.00'D: 0.06A ACRES
CONVEYED TO:	KMW PROPERTIES LLC, A FICTITIOUS NAME UNDER WHICH THE LLC WILL DO BUSINESS IN NEW YORK IS KM WRIGHT PROPERTIES 313 ELLA ROAD HANCOCK NY 13783
CASH CONSIDERATION:	\$37,000.00
INCURRED EXPENSES:	\$7,151.80
	VILLAGE SHARE: \$5,074.19
	COUNTY SHARE: \$24,774.01
TAX DEFICIT:	\$15,019.20

The resolution was seconded by Mr. Marshfield.

Mr. Marshfield reminded the Board that this parcel had been pulled from the July 2013 county auction as there were no bids that met the minimum.

The resolution was adopted by the following vote: Ayes 4125, Noes 0, Absent 674 (Rowe, Triolo, Layton).

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 48**TITLE: PAYMENT OF AUDIT**

WHEREAS, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$1,876,314.81 were hereby presented to the Finance Committee for approval for payment on February 21, 2014 prior to presentation to the Board of Supervisors;

THEREFORE, the County Treasurer was directed to pay said expenditures as listed below and this Board now approves of said payment as follows:

General Fund	\$1,660,059.32
OET	\$69,764.94
Highway Audits, as Follows:	
Weights & Measures	\$0.00
Road	\$0.00
Machinery	\$94,674.50
Capital Road & Bridge	\$0.00
Capital Solid Waste	\$0.00
Solid Waste/Landfill	\$51,816.05

WHEREAS, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$2,403,109.80 are hereby presented to the Board of Supervisors for approval of payment;

NOW, THEREFORE, BE IT RESOLVED that the County Treasurer be directed to pay said expenditures as listed below:

General Fund	\$860,678.61
OET	\$10,500.60
Public Safety Comm System	\$325,499.70
Highway Audits, as Follows:	
Weights and Measures	\$134.12
Road	\$293,871.32
Machinery	\$121,233.06
Capital Road & Bridge	\$118,520.86
Capital Solid Waste	\$534,290.69
Solid Waste/Landfill	\$138,380.75

The resolution was seconded by Ms. Molé and adopted by the following vote: Ayes 4125, Noes 0, Absent 674 (Rowe, Triolo, Layton).

Chairman Eisel made the following appointments to the Youth Board:

Town of Hamden Supervisor Wayne Marshfield

Joan Joedicke

John Bonhotal

Suzanne Swantak-Furman

Donna Otello

Jeff Staples

Chairman Eisel made the following appointments to the Cornell
Cooperative Extension Board:

Town of Colchester Supervisor Art Merrill

Town of Davenport Supervisor Dennis Valente

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 49

TITLE: EXECUTIVE SESSION

BE IT RESOLVED that the Delaware County Board of Supervisors
convene in executive session to discuss contract negotiations.

The resolution was seconded by Ms. Molé and unanimously adopted.

The meeting reconvened in regular session with all Supervisors present
except Mr. Rowe, Mr. Triolo and Mr. Layton.

Upon a motion, the meeting adjourned at 2:30 p.m.

REGULAR MEETING**DELAWARE COUNTY BOARD OF SUPERVISORS****MARCH 12, 2014**

The regular meeting of the Delaware County Board of Supervisors was held Wednesday, March 12, 2014 at 1:00 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, Chairman James E. Eisel, Sr. presiding.

The Clerk called the roll and all Supervisors were present except Mr. Rowe and Mr. Hynes.

Mr. Marshfield offered the invocation.

Mr. Spaccaforno led the Board in the Pledge of Allegiance to the Flag.

The minutes of the previous meeting were accepted as presented.

The Clerk reported all communications received have been referred to their respective committees for review.

Chairman Eisel granted privilege of the floor to Mr. Triolo. Mr. Triolo introduced Commissioner of Watershed Affairs Dean Frazier to provide a brief overview of the Flood Mitigation Program.

Commissioner Frazier stated that the proposed Flood Mitigation Program is a voluntary, community-driven program borne out of negotiations following Hurricane Irene and Tropical Storm Lee. The program provides alternative opportunities that could benefit communities should they choose to use it. The purpose of the program is to reduce the risk of flooding, protect life and property, reduce pollutant loading, and protect public safety while retaining the community's character and tax base. The Delaware County CORE group has been instrumental in negotiating and developing the program. The details of the volunteer buyout and relocation portions of the program are still under negotiation/discussion and are not likely to be available before the end of 2014.

Commissioner Frazier introduced Stream Program Coordinator Graydon Dutcher to provide further detail on post-recovery flood projects.

Mr. Dutcher explained the role Delaware County Soil & Water Conservation District (DCSWCD) plays in the local municipality stating that through New York State (NYS) and Delaware County legislation, the DCSWCD

is charged with the preservation of soil and water resources, for the improvement of water quality, the control and prevention of soil erosion, floodwater, and sediment damages, as well as to protect and promote the health and safety of the people of New York.

After Hurricane Irene and Tropical Storm Lee in 2011 municipalities throughout Delaware County were faced with significant and costly flood recovery challenges. Through a series of before and after photographs, Mr. Dutcher provided a detailed and informative presentation showing the destruction and associated Emergency Watershed Protection (EPA) Projects completed in the Towns of Colchester, Delhi, Deposit, Hamden, Harpersfield, Middletown, Sidney, Tompkins and Walton totaling over \$3.3 million dollars.

Mr. Dutcher noted that DCSWCD was recently recognized with the “Partner of the Year” award by the Natural Resource Conservation Service (NRCS) on behalf of the DCSWCD Stream Corridor Management Program and by the New York Association of Conservation Districts for the development of the Post-Flood Emergency Stream Intervention (ESI) Training Program.

He explained that participants in the ESI Training Program learn how to use the stream’s natural tendencies to provide immediate, environmentally-friendly, post-flood corrective actions or triage. Continued post-flood emergency stream intervention training has helped municipalities gain an understanding of stream management and long-term stability. Additionally, it has prepared county, town and village officials to react quicker and recover sooner from an event.

Mr. Dutcher stated that 100 percent of the municipality’s eligible project costs were covered by grant funding. Grant funding through the Natural Resource Conservation Service (NRCS) was cost shared by the DCSWCD’s Stream Management Program within the New York City (NYC) Watershed. The DCSWCD provided survey, design, and construction inspection for all the projects in Delaware County except CR 17, which was completed by the Department of Public Works. Grant funding received through the NYS Empire Grant Program and administrated through the Department of Watershed Affairs covered the towns’ local cost share for projects outside of the NYC watershed.

In response to questions about the Local Flood Hazard Mitigation Analysis (LFA), Mr. Dutcher stated that participation in the LFA is voluntary and implemented by the community. It is a two-phase scientific analysis of a community’s option for reducing flood risks. Phase 1 consists of a flood engineering analysis and Phase II is the development of the LFA.

Mr. Dutcher shared that it is through the combined efforts of county agencies, local sponsors and partners that the county has been able to achieve its

current level of education, services and funding.

Supervisors were given a copy of the *Delaware County Natural Resource Conservation Service Emergency Watershed Protection Projects 2012-2013* and a copy of the December 2013 issue *Soil & Water Advocate*.

Chairman Eisel thanked Commissioner Frazier and Mr. Dutcher for their informative presentations and congratulated the DCSWCD for receiving the NYS Environmental Excellence Award.

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 50

**TITLE: 2014 BUDGET AMENDMENT
TRANSFER OF FUNDS
COUNTY INSURANCE**

WHEREAS, it is necessary to fund the County Insurance account to cover premiums on purchased policies for 2014 incidental liability claims, administrative costs and continued funding of the insurance reserve account

NOW, THEREFORE, BE IT RESOLVED that the following expenditures are authorized:

FROM:

10-11325-54350200	County Treasurer	\$800.00
10-11410-54350200	County Clerk	5,800.00
10-11450-54350200	Board of Elections	400.00
10-11620-54350200	Buildings	7,200.00
10-13110-54350200	Sheriff	34,810.00
10-13140-54350200	Probation	22,000.00
10-13144-54350200	Probation CSS	900.00
10-13150-54350200	Jail	40,000.00
10-13640-54350200	Emergency Service	1,700.00
10-14012-54350200	Public Health	25,000.00
10-14310-54350200	Mental Health Clinic	10,000.00
10-14317-54350200	Alcoholism	4,500.00
10-14321-54350200	Expanded Mental Health Programs	500.00
10-16010-54350200	Social Services	40,000.00
10-16326-54350200	Economic Development	550.00
10-16510-54350200	Veteran's Service Agency	1,180.00
10-16610-54350200	Sealer of Weights & Measures	390.00
10-16772-54350200	Office for Aging	2,600.00

10-18020-54350200	Planning Department	1,010.00
10-18740-54350200	Watershed Affairs	400.00
22-18160-54350200	Solid Waste	26,000.00
26-15130-54350200	Highway Department	98,800.00
		Total: \$324,540.00

INCREASE REVENUE:

10-19000-42280100	Interfund Revenue Insurance	\$324,540.00
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INCREASE APPROPRIATION:

10-11910-54350200	Unallocated County Insurance	\$324,540.00
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BE IT FURTHER RESOLVED, that any unexpended year-end balance in account 10-11910-54350200 Unallocated County Insurance be transferred to 10-19901-59990200 Operating Transfer (out) for transfer to the Insurance Reserve Fund.

The resolution was seconded by Mr. Marshfield and adopted by the following vote: Ayes 4227, Noes 0, Absent 572 (Rowe, Hynes).

Mr. Valente offered the following resolution and moved its adoption:

RESOLUTION NO. 51**TITLE: AUTHORIZATION FOR AWARDS -
DELAWARE COUNTY DEPARTMENT OF PUBLIC WORKS****LETTING OF FEBRUARY 28, 2014**

Notice to bidders and proposals received having been filed and the bidding procedures and documents having been approved by the County Attorney:

BE IT RESOLVED, that the County Department of Public Works is authorized to make awards to the lowest bidders meeting specifications as follows:

PROPOSAL NO. 28-14 Purchase of New Single Axle Dump: Navistar Inc.
(Ben Funk), 399 Albany Shaker Rd., Suite 202, Loudonville, NY
12211

Bid Price:	\$137,303.00
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Towns may participate in this bid.

All original bids and a summary sheet of the bids received are on file for inspection at the office of the Clerk of the Board of Supervisors.

The resolution was seconded by Mr. Haynes and Mr. Spaccaforno and adopted by the following vote: Ayes 3986, Noes 241 (Taggart), Absent 572 (Rowe, Hynes).

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 52

**TITLE: APPROVAL TENTATIVE AGREEMENT DEPUTY SHERIFFS
PERSONNEL OFFICE**

WHEREAS, the Human Resources Committee has reached a tentative agreement with the Delaware County Deputy Sheriff's Police Benevolent Association for the terms and conditions of employment for the years 2014, 2015, 2016, 2017 and 2018.

NOW, THEREFORE, BE IT RESOLVED that said tentative agreement is hereby approved as presented to the Board; and

BE IT FURTHER RESOLVED that the Chairman of the Board is authorized to execute a collective bargaining agreement which incorporates the terms of said tentative agreement.

The resolution was seconded by Ms. Molé and unanimously adopted.

Mr. Axtell offered the following resolution and moved its adoption:

RESOLUTION NO. 53

**TITLE: CALLING ON NEW YORK STATE LEGISLATURE TO
REJECT GOVERNOR CUOMO'S PLANS TO REWARD PRISON
INMATES BY PROVIDING THEM WITH COLLEGE EDUCATION AT
TAXPAYER EXPENSE
SHERIFF'S OFFICE**

WHEREAS, even though rehabilitation is a noble and optimum goal, the purpose of prison is to punish those who have engaged in behavior that is morally and legally wrong, dangerous, threatening, or severely antisocial, including murder, rape, theft, and distribution of narcotics, among other serious crimes; and

WHEREAS, incarcerated individuals represent a continued threat to society, and are not deserving of rewards, but rather punishment for their actions; and

WHEREAS, Governor Andrew M. Cuomo did, on February 16, 2014, propose providing the prison segment of society with taxpayer-funded college tuition, a benefit unavailable to the children of the productive, law-abiding taxpayers who will be forced to finance Governor Cuomo's scheme; and

WHEREAS, Governor Cuomo expressed no concern for the educational opportunities lost by many of the victims, most notably those who were murdered by the hardened criminals he wishes to treat as valued members of society; and

WHEREAS, Governor Cuomo has estimated the cost of his program at \$5,000 per inmate, an obscene sum when contemplated as a reward for society's worst members, as well as a slap in the face of the taxpayer who would foot the bill; and

WHEREAS, such college tuition programs have been absent in New York State since the departure of Governor Cuomo's father as governor, having been discontinued by the Honorable George E. Pataki during the first year of his administration; and

WHEREAS, the Legislature of the County of Delaware endorses the notion that prison is punishment, and convicted inmates are undeserving of rewards such as free college tuition.

NOW, THEREFORE, BE IT RESOLVED that the Delaware County Board of Supervisors considers Governor Cuomo's proposal an outrageous insult to the law-abiding taxpayers and their families of this state and county; and

BE IT FURTHER RESOLVED that the Delaware County Board of Supervisors does hereby call upon its representatives in, and the leadership of, the New York State Senate and Assembly to reject this radical proposal and similar liberal meddling with the institution of justice; and

BE IT FURTHER RESOLVED that the Board of Supervisors calls upon Governor Cuomo to withdraw this proposal and apologize to those families that have been hurt by the very prison inmates he is attempting to coddle; and

BE IT FURTHER RESOLVED that copies of this resolution be sent to Governor Andrew Cuomo, Senator John Bonacic, Senator Tom Libous,

Senator James Seward, Assemblywoman Claudia Tenney, Assemblyman Peter Lopez, Assemblyman Clifford Crouch, Superintendent of State Police Joseph D'Amico, New York State Association of Counties and the legislature of every County in the State of New York.

The resolution was seconded by Mr. Haynes and Mr. Spaccaforo.

Mr. Pigford shared that it costs about \$60,000 a year per inmate and that the Governor is attempting to minimize the incarceration process. He thought the Governor might have overstated his case but there is a value to educational training for the incarcerated. He stated that he is not in disagreement with the result of this resolution but is concerned about the rationale and language used in making the point. He noted that he is uncomfortable with the generalization of any population and questioned the consideration given to the statement made about a similar program under Governor Cuomo's father. He suggested that prior to voting on the resolution it go back to the Public Safety Committee for further research and review.

Ms. Miller suggested the Social Services Committee review the resolution as well.

Mr. Marshfield stated that he is not in support of Governor Cuomo's prison education program as it is proposed. He referenced studies concluding that educational programs provided prisoners have about a 29 percent decrease in incarceration. He noted that other states have similar programs offering educational benefits but none that pay \$5,000 a year per inmate. There are far more meaningful ways the money might be spent he opined suggesting giving the money to the children of the prisoners or the victims of the prisoners in the form of education reimbursement.

He referenced the seventh paragraph of the resolution commenting that the Public Safety Committee may want to meet with members of the newly formed Delaware County Drug Task Force in order to be consistent with our thinking.

Mr. Axtell explained that the Public Safety Committee modeled this resolution after one approved by a neighboring county. The Committee is opposed to the Governor's proposal based on his lack of consideration for law-abiding youth and adults that may not have the opportunity to attend college because of their finances. There are no firm figures and limited information on the proposed program. The Committee felt it imperative to act promptly due to state budgetary deadlines.

Mr. Taggart added that prisoners would receive a free education while

law-abiding citizens will pay their own tuitions and have a student loan upon completion. He felt the Governor needed to give more thought to the effects of his proposal.

Mr. Axtell noted that the Committee did not specifically address some of the concerns mentioned but concluded that the resolution was intended to let the county's opposition to the proposal be known.

Ms. Miller supported Mr. Pigford's suggestion to table the resolution at this time. She would like to see it rewritten to reflect the language and values of Delaware County. She further stated that the incarcerated are people that will be transitioning back into our society.

Mr. Taggart commented that he is aware of in-prison educational programs that provide college courses to further the education of the incarcerated and is not opposed to education. He does not think this proposal is fair to the law-abiding people. He felt the matter needed to be addressed as soon as possible and did not want to table the resolution.

In answer to Mr. Marshfield, Undersheriff DuMond stated that he was not aware of any particular urgency requiring the resolution to be voted on at this meeting.

In response to Ms. Miller, Director of Public Health Bonnie Hamilton shared that the Drug Task Force recognizes that substance abuse is related to both mental health and addiction diagnoses. The group is working to come up with programming and release from jail planning that moves people into treatment and not back to the streets. Education and incentives are a major part of that plan. From that perspective, the language in the resolution is not consistent with the goals of the Drug Task Force.

Mr. Valente commented that he would support a motion to table and questioned if there was a motion on the floor at this time to table the resolution.

In response to Chairman Eisel, County Attorney Porter Kirkwood stated that from his understanding of the discussion he felt it was a motion to postpone the resolution rather than a motion to table at this time that was being asked of Mr. Axtell.

Mr. Axtell stated that he would prefer not to withdraw the resolution at this time. He felt the matter needed to be addressed at this meeting due to state budgetary deadlines.

Ms. Molé, Mr. Taggart and Mr. Spaccaforo expressed their support of the resolution and urgency for its vote.

Chairman Eisel agreed stating that he believed the resolution should move forward. He felt that the county's opposition to this proposal needed to be made known to the Governor immediately and called for a vote of the Board of Supervisors.

The resolution was adopted by the following vote: Ayes 2619, Noes 1608 (Valente, Marshfield, Miller, Pigford, Triolo), Absent 572 (Rowe, Hynes).

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 54

**TITLE: RESOLUTION URGING GOVERNOR CUOMO TO REFUND
THE PROJECTED NEW YORK STATE TAX SURPLUSES TO THE
TAXPAYERS**

WHEREAS, Governor Cuomo in his State of the State address projected a 2.2 billion dollar surplus over the next three years; and

WHEREAS, the Governor has outlined a plan to expend that 2.2 billion dollar surplus through estate, corporate and real property tax relief, but only in counties which do not override the current 2% tax cap; and

WHEREAS, the Delaware County Board of Supervisors believes that such surplus should be used to help lower our unemployment rate and invigorate our local economies; and

WHEREAS, it has historically been proven that government does not create permanent, long-term jobs only the supply demand free market economy can achieve this; and

WHEREAS, the Delaware County Board of Supervisors further believes that it is the individual taxpayers who are in the best position to determine how their surplus tax dollars should be spent.

NOW, THEREFORE, BE IT RESOLVED that the Delaware County Board of Supervisors hereby urges Governor Cuomo to refund the projected 2.2 billion dollar surplus directly to the taxpayers of the State of New York; and

BE IT FURTHER RESOLVED, that the Clerk of the Board of Supervisors shall forward certified copies of this resolution to Governor Andrew Cuomo, Senator John Bonacic, Senator James Seward, Senator Thomas Libous, Assemblyman Clifford Crouch, Assemblyman Peter Lopez and

Assemblywoman Claudia Tenney, other New York Counties, and the New York State Association of Counties (NYSAC).

The resolution was seconded by Mr. Spaccaforno.

Chairman Eisel noted that this is not a new concept but a mindset that he believes should be considered again. Assembly members Clifford Crouch and Peter Lopez will sponsor this in the Assembly and Senators James Seward and John Bonacic will sponsor it in the Senate.

Mr. Marshfield commented that it is hard to believe the state could go from a 10 billion dollar deficit to a 2.2 billion dollar surplus over the next three years. His concern is that the surplus will be the result of cutbacks to programs and other expenses that may eventually fall back upon the municipalities in the form of mandates. He suggested that the surplus be given back to all municipalities to help offset unfunded mandates and reductions in program funding. Additionally, the burdens placed upon the municipalities in the form of unfunded mandates significantly increase its inability to comply with the 2 percent tax cap.

Mr. Spaccaforno stated that he sees this as a political move with the potential of hindering relationships between municipalities and the state.

Ms. Miller referenced the fourth paragraph of the resolution stating that she questioned whether “it has historically been proven that government does not create permanent, long-term jobs.” She pointed out that county government is an example of government providing permanent, long-term jobs.

Mr. Axtell commented that he sees this as a threat to home rule.

Chairman Eisel noted that the county’s sales tax revenue is down. He opined that if anything can be done to bring additional revenue into the economy it should be done. If the surplus does exist it should go back to the people.

Mr. Dolph, speaking as the county Budget Director, shared his concern that municipalities trying to keep their budget increase below the 2 percent tax cap will supplement it with the use of their fund balance. That practice could bankrupt a municipality. He opined that the Governor’s plan to give back only to counties that do not override the 2 percent tax cap is dangerous and needs to be reconsidered.

The resolution was unanimously adopted.

Chairman Eisel waived Board Rule 10 to permit the introduction without objection of the following not-prefiled resolutions.

Mr. Axtell offered the following resolution and moved its adoption:

RESOLUTION NO. 55

**TITLE: 2014 BUDGET AMENDMENT
NEW YORK STATE OFFICE OF HOMELAND SECURITY PROGRAM
DEPARTMENT OF EMERGENCY SERVICES**

WHEREAS, the Department of Emergency Services applied for and was awarded a grant (PS2012) from the FY12 New York State Office of Homeland Security Program to ensure progress towards the goals and milestones described in the Statewide Communications Interoperability Plan (SCIP); implement regional solutions via consortiums among local governments, state agencies and other public safety organizations; upgrade, expand, consolidate or replace existing communications systems through which statewide interoperable communication can be achieved to respond to large-scale or natural disasters; and

WHEREAS, the grant award will allow for a 911 system upgrade, including hardware, software, planning, licenses, management, workstations and related items; and

WHEREAS, this grant was awarded to Delaware County in the amount of \$179,210.

NOW, THEREFORE, BE IT RESOLVED that the 2014 budget be amended as follows:

INCREASE REVENUE:

10-13640-43330500/3640045/911	State Civil Defense	\$179,210.00
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INCREASE APPROPRIATION:

10-13640-52200221/3640045/911	Equipment	\$150,210.00
10-13640-54327200/3640045/911	Grant Contractual	\$29,000.00

The resolution was seconded by Mr. Spaccaformo.

In answer to Chairman Eisel, Director of Emergency Services Steve Hood stated that these funds would cover new hardware and hopefully some of the software.

The resolution was adopted by the following vote: Ayes 4227, Noes 0, Absent 572 (Rowe, Hynes).

Mr. Marshfield offered the following resolution and moved its adoption:

RESOLUTION NO. 56

**TITLE: IN SUPPORT OF HOME RULE 543
“BLUE WATER NAVY VIETNAM VETERANS ACT OF 2013”
VETERANS’ SERVICE AGENCY**

WHEREAS, during the Vietnam War, the United States military sprayed 22 million gallons of Agent Orange and other herbicides over Vietnam to reduce forest cover and crops used by the enemy; and

WHEREAS, the United States Congress passed the Agent Orange Act of 1991, to address the plight of Veterans exposed to herbicides while serving in the Republic of Vietnam; the Act amended Title 38 of the United States Code to presumptively recognize, as service-connected, certain diseases among military personnel who served in Vietnam between 1962 and 1975; and

WHEREAS, pursuant to a 2001 directive, the United States Department of Veterans Affairs policy has denied the presumption of service connection for herbicide-related illnesses to Vietnam Veterans who cannot furnish written documentation that they had “boots on the ground” in-country, making it difficult for countless United States Navy, Marine and Air Force Veterans to pursue their claims for benefits; and

WHEREAS, the United States Navy has been excluded ever since Agent Orange has been verified, through various studies and reports, as a wide spreading chemical that was able to reach Navy ships through the air and waterborne distribution routes; and

WHEREAS, more than 30 Veterans Service Organizations support the Blue Water Navy Vietnam Veterans Act of 2013.

NOW, THEREFORE, BE IT RESOLVED that the Delaware County Board of Supervisors hereby respectfully urges the Congress of the United States to restore the presumption of a service connection for Agent Orange exposure to the United States Veterans who served on the inland waterways, in the territorial waters, and the airspace over the combat zone; and

BE IT FURTHER RESOLVED that the Clerk of the Board of Delaware County forward official copies of the resolution to the President of the United States, to the President of the Senate and Speaker of the House of Representative of the United States Congress, and to all the members of the New York delegation to Congress with the request that this resolution be officially

entered into the Congressional Record as a memorial to the Congress of the United States of America.

The resolution was seconded by Mr. Spaccaforno.

Mr. Spaccaforno expressed concern that the United States Department of Veterans Affairs is having a difficult time understanding the service connection to the use of the herbicides. Additionally, not all veterans are being affected the same way.

Mr. Donnelly shared that during periods of water rationing salt water showers were commonplace while on ship increasing the chances of contamination.

The resolution was unanimously adopted.

Mr. Marshfield offered the following resolution and moved its adoption.

RESOLUTION NO. 57

TITLE: IN SUPPORT OF HOME RULE 1494 “BLUE WATER NAVY ACCOUNTABILITY ACT” VETERANS’ SERVICE AGENCY

WHEREAS, the Blue Water Accountability Act directs the Secretary of Defense to review the logs of each Navy ship under the authority of the Secretary of the Navy that is known to have operated in the waters near Vietnam during the Vietnam Era (January 9, 1962, through May 7, 1975), to determine, for each such ship, the date(s) so operated and its closest proximity to shore during such operation; and

WHEREAS, upon such determination that any such ship so operated, the Secretary of the Defense shall provide such determination, together with the information described about such ship, to the Secretary of Veteran Affairs, and

WHEREAS, the Secretary of Veterans Affairs shall make publicly available all unclassified information provided to the Secretary.

NOW, THEREFORE, BE IT RESOLVED that the Delaware County Board of Supervisors hereby supports the health and welfare of all Veterans as a priority and respectfully urges the Congress of the United States to pass H.R. 1494 “Blue Water Navy Accountability Act”; and

BE IT FURTHER RESOLVED that the Clerk of the Board of Delaware County forward official copies of the resolution to the President of the United States, to the President of the Senate and Speaker of the House of Representative of the United States Congress, and to all the members of the New York delegation to Congress with the request that this resolution be officially entered into the Congressional Record as a memorial to the Congress of the United States of America.

The resolution was seconded by Ms. Miller.

Congressman Gibson's liaison Paula Brown commented that this and the previous resolution are bills sponsored by Congressman Gibson.

The resolution was unanimously adopted.

Mr. Dolph offered the following resolution and moved its adoption.

RESOLUTION NO. 58

TITLE: PAYMENT OF AUDIT

WHEREAS, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$1,285,172.78 are hereby presented to the Board of Supervisors for approval of payment;

NOW, THEREFORE, BE IT RESOLVED that the County Treasurer be directed to pay said expenditures as listed below:

General Fund	\$911,632.09
OET	\$35,458.42
Public Safety Comm System	\$0.00
Highway Audits, as Follows:	
Weights and Measures	0.00
Landfill	\$51,428.16
Road	\$162,372.37
Machinery	\$96,989.42
Capital Road & Bridge	\$7,292.32
Capital Solid Waste	\$20,000.00

The resolution was seconded by Mr. Donnelly and adopted by the following vote: Ayes 4227, Noes 0, Absent 572 (Rowe, Hynes).

Upon a motion, the meeting adjourned at 2:35 p.m.

REGULAR MEETING

DELAWARE COUNTY BOARD OF SUPERVISORS**MARCH 26, 2014**

The regular meeting of the Delaware County Board of Supervisors was held Wednesday, March 26, 2014 at 1:00 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, Vice Chairman Tina B. Molé presiding.

The Clerk called the roll and all Supervisors were present except Mr. Eisel. Vice Chairman Molé shared that Mr. Eisel was out due to illness.

Mr. Marshfield offered the invocation.

Mr. Ellis led the Board in the Pledge of Allegiance to the Flag.

The minutes of the previous meeting were accepted as amended.

The Clerk reported all communications received have been referred to their respective committees for review.

Vice Chairman Molé granted privilege of the floor to Commissioner of Social Services William Moon who presented Karen Laing as Employee of the Month.

Mrs. Laing began her employment as a Dispatcher in the Delaware County Sheriff's Office Communication Center. She joined the Department of Social Services as a Community Services Worker in 2001 while also serving as a part-time Dispatcher. In 2003, Mrs. Laing became a licensed security guard and was promoted to the position of Social Services Security and Safety Aide. In this capacity, Mrs. Laing is in charge of the reception desk at the 99 Main Street office building.

Commissioner Moon stated that Mrs. Laing provides a wide range of support functions. In the capacity of Community Services Worker she assists the Adult Services Unit with support tasks that include various applications, coordinating transportation, assisting with agency communications and taking clients into the community to accomplish tasks they are challenged to perform for themselves.

Mrs. Laing is a team player, always supportive to staff and respecting of the clients. She is vigilant and attentive in her role of security and in her

dealings with the clients; she is genuine and approachable. Commissioner Moon shared that the entire Adult Protective Unit and Services Administrative Team join him in recognizing Mrs. Laing for Employee of the Month.

Commissioner Moon presented Mrs. Laing with a \$50.00 check. Vice Chairman Molé presented her with the Certificate of Employee of the Month and thanked her for her dedicated service.

Vice Chairman Molé granted privilege of the floor to Mr. Triolo. Mr. Triolo introduced Commissioner of Watershed Affairs Dean Frazier who provided a PowerPoint presentation on the Delaware County Action Plan for Watershed Protection (DCAP).

Commissioner Frazier stated that DCAP was adopted by resolution in August 1999 to assist communities in meeting water quality restrictions and objectives without loss of economic viability and growth. The program took root under the leadership of former Chairman of the Board Ray Christensen who wanted to ensure that Delaware County would have an effective means to respond to and negotiate with the powers controlling the watershed rules and regulations. Keith Porter, at that time the Director of the New York State Water Resources Institute, was also acknowledged with appreciation for his support, time, expertise and experience on the county's behalf for the development and implementation of DCAP.

The Core Group approach provides the expertise required to seek funding to research and pursue water based or other initiatives that support economic development and improve municipal infrastructure. The Core Group consists of the Departments of Code Enforcement, Economic Development, Emergency Services, Planning, Public Works and Watershed Affairs and the Delaware County Cooperative Extension and the Delaware County Soil and Water Conservation District.

DCAP contributors include the Army Corps, Catskill Watershed Corporation, Chamber of Commerce, Cornell Cooperative Extension, Delaware County Soil and Water Conservation District, Environmental Protection Agency, O'Connor Foundation, Watershed Agriculture Council, New York City Department of Environmental Conservation, New York State Department of Agriculture and Markets, New York State Department of Environmental Protection, New York State Department of Health, New York State Soil and Water Conservation Committee, Technical Advisory Group, United States Department of Agriculture and Young/Sommer LLC Attorneys at Law. These contributors offer the resources and expertise needed to address the complex issues of water quality. To date, DCAP grants totaling \$10,253,601 have supported projects related to flood mitigation, agricultural relief, and streams and stormwater.

Commissioner Frazier detailed the tasks ahead, among them, an update to DCAP, the Flood Mitigation Program and the Energy Plan. Future endeavors include retaining existing business, securing environmentally compatible economic opportunities in the watershed, pursuing economic opportunities outside the watershed to offset losses of economic opportunities resulting from enhanced watershed protection, seeking funding and technical support to mitigate existing challenges and working toward ensuring the ability to address future environment challenges prior to compliance.

In conclusion, Commissioner Frazier said that collaboration and teamwork is a positive direction for the county as it endeavors to protect home rule, earn credibility and accomplish the goals established by DCAP.

Ms. Molé thanked Commissioner Frazier for his very informative presentation.

For standing committee reports Vice Chairman Molé called the Supervisors' attention to their copy of a Community Services Board (CSB) Invitation to Submit Proposals. The proposal was approved by the CSB at their last regularly scheduled meeting for the consolidation of the Adult Mental Health Clinic, the Children and Family Services Clinic and Alcohol and Drug Abuse Services. An attempt to consolidate these services in 2013 was met with controversy over the Treadwell School location. She advised that printed copies of the proposal are available and encouraged the media and anyone else interested to take a copy.

Mr. Marshfield offered the following resolution and moved its adoption:

RESOLUTION NO. 59

**TITLE: RESOLUTION CALLING ON THE GOVERNOR AND STATE
LEGISLATURE TO CONTINUE TO SUPPORT A REDUCTION IN THE
LOCAL SHARE OF MEDICAID COSTS BY AUGMENTING
AUTOMATIC FEDERAL SAVINGS THAT ACCRUE TO NEW YORK
COUNTIES UNDER THE AFFORDABLE CARE ACT
DEPARTMENT OF SOCIAL SERVICES**

WHEREAS, Medicaid is a federal and New York State designed and controlled health care program, whose costs represent the largest component of the state and county fiscal relationship, with total Medicaid program costs exceeding \$54 billion annually; and

WHEREAS, Governor Andrew Cuomo and the State Legislature have made important strides controlling cost growth in this program by fundamentally realigning the delivery of health care services in New York, while implementing a zero annual growth cap of local Medicaid costs effective in 2015; and

WHEREAS, enhanced federal financial support available under the Affordable Care Act (ACA) is required to be passed through to counties to alleviate local Medicaid cost shares; and

WHEREAS, even with these new federal resources nearly \$7.5 billion in mandated local Medicaid costs is embedded into counties' current aggregate tax base, and for a typical county Medicaid costs equal about one-half of the property tax levy; and

WHEREAS, the State Legislature and Governor have made the reduction in property tax growth a top priority; and

WHEREAS, the ACA provides continued opportunities for New York State to lower Medicaid program costs beyond those related to enhanced federal matching funds

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors does hereby request that the Governor and New York State Legislature diligently pursue the implementation of the Affordable Care Act (ACA) and to work closely with the New York Congressional Delegation to preserve the enhanced Medicaid matching rates available to the state under the law; and

BE IT FURTHER RESOLVED that in an effort to lower the property tax burden in New York, the Delaware County Board of Supervisors also request that the Governor and Legislature continue to: fully leverage all federal health reform flexibilities and enhanced payment rates available under the ACA, maximize federal resources available through the 1115 Medicaid waiver process, lower state and local Medicaid costs by examining current State eligibility and benefits levels in Medicaid that can be shifted to health insurance coverage supported with federal dollars under the ACA, maximizing expenditure controls through enhanced Medicaid Program integrity efforts in conjunction with the counties and New York City, and work to direct a portion of any further savings from these actions toward lowering and eventually eliminating the local contribution counties and New York City provide to support the State's Medicaid Program; and

BE IT FURTHER RESOLVED that the Clerk of the Board of Supervisors shall forward certified copies of this resolution to Governor Andrew

Cuomo, Senator John Bonacic, Senator James Seward, Senator Thomas Libous, Assemblyman Clifford Crouch, Assemblyman Peter Lopez and Assemblywoman Claudia Tenney, other New York Counties, and the New York State Association of Counties (NYSAC).

The resolution was seconded by Ms. Miller.

Mr. Marshfield noted that this resolution is similar to one passed by several other counties. He explained that the county is funding the Medicaid program about \$9 million annually and it is the largest single program expense to the county. The Affordable Care Act provides an opportunity for the state to lower the Medicaid program costs beyond those related to the enhanced federal matching funds. A reduction to the Medicaid obligation would make a significant difference to the county's budget when calculating the property tax levy.

In answer to Mr. Rowe, Commissioner Moon stated that over 500,000 new applicants now qualify for Medicaid because of the Affordable Care Act. He noted that to his knowledge the state Medicaid fees are still being split 50/50 between the state and federal government.

The resolution was unanimously adopted.

Mr. Axtell offered the following resolution and moved its adoption:

RESOLUTION NO. 60

**TITLE: 2014 BUDGET AMENDMENT
STATE LAW ENFORCEMENT TERRORISM PREVENTION
PROGRAM
SHERIFF'S OFFICE**

WHEREAS, the New York State Office of Homeland Security and Emergency Services has announced the availability of a grant that will subsidize 100% of the costs associated with the State Law Enforcement Terrorism Prevention Program for the Delaware County Sheriff's Office; and

WHEREAS, this grant was established to purchase cameras and related items that will be utilized throughout Delaware County in monitoring hazards and extreme weather conditions in order to facilitate appropriate law enforcement intervention.

NOW, THEREFORE, BE IT RESOLVED that the 2014 budget be amended as follow:

INCREASE REVENUE:

10-13110-43330500/3110043/907 State Homeland Security \$22,500.00

INCREASE APPROPRIATION:

10-13110-52200001/3110043/907 Equipment Grant \$22,500.00

The resolution was seconded by Mr. Spaccaforno.

In response to Mr. Spaccaforno, Undersheriff DuMond stated that the funding must be used for anti-terrorism and the purchase of a canine does not fall under the criteria established by the State Law Enforcement Terrorism Prevention Program for the use of the funds.

The resolution was adopted by the following vote: Ayes 4641, Noes 0, Absent 158 (Eisel).

Mr. Marshfield offered the following resolution and moved its adoption:

RESOLUTION NO. 61

**TITLE: 2014 BUDGET AMENDMENT
SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)
DEPARTMENT OF SOCIAL SERVICES**

WHEREAS, the Delaware County Department of Social Services is the designated local agency to administer the Supplemental Nutrition Assistance Program (SNAP); and

WHEREAS, New York State has informed Delaware County that additional funding is available due to the recently enacted Farm Bill; and

WHEREAS, these additional expenditures will be 100% reimbursed with federal funds.

NOW, THEREFORE, BE IT RESOLVED that the 2014 Budget be amended as follows:

INCREASE REVENUE:

10-16010-44461100 Federal FS Administration \$45,410.00

INCREASE APPROPRIATION:

10-16010-54311000 FS Nutrition Education \$45,410.00

The resolution was seconded by Ms. Miller.

Mr. Marshfield stated that additional funding became available through the enhanced Farm Bill. He shared that about 42 percent of the recipients currently participating in this program are employed.

Ms. Miller added that the 42 percent reflects the “under employed,” those working but not earning enough.

The resolution was adopted by the following vote: Ayes 4641, Noes 0, Absent 158 (Eisel).

Mr. Marshfield offered the following resolution and moved its adoption:

RESOLUTION NO. 62

**TITLE: 2014 BUDGET AMENDMENT
HOME ENERGY ASSISTANCE PROGRAM (HEAP)
DEPARTMENT OF SOCIAL SERVICES**

WHEREAS, the Delaware County Department of Social Services is the designated local agency to administer the Home Energy Assistance Program (HEAP); and

WHEREAS, New York State has informed Delaware County that additional funds are available to fund HEAP administrative costs; and

WHEREAS, these additional expenditures will be 100% reimbursed with federal funds.

NOW, THEREFORE, BE IT RESOLVED that 2014 budget be amended as follows:

INCREASE REVENUE:

10-16141-44464100	Federal Aid – HEAP	\$14,862.00
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INCREASE APPROPRIATION:

10-16141-54200012	Contracted Srvs – DELOPP	\$14,862.00
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The resolution was seconded by Ms. Miller and adopted by the following vote: Ayes 4641, Noes 0, Absent 158 (Eisel).

Mr. Marshfield offered the following resolution and moved its adoption:

RESOLUTION NO. 63**TITLE: 2014 BUDGET AMENDMENT
HOME ENERGY ASSISTANCE PROGRAM (HEAP)
DEPARTMENT OF SOCIAL SERVICES**

WHEREAS, the Delaware County Department of Social Services is the designated local agency to administer the Home Energy Assistance Program (HEAP); and

WHEREAS, additional mandated local payments are being made; and

WHEREAS, these additional expenditures will be 100% reimbursed with federal funds

NOW, THEREFORE, BE IT RESOLVED that the 2014 budget be amended as follows:

INCREASE REVENUE:

10-16141-44464100	Federal Aid – HEAP	\$10,660.00
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INCREASE APPROPRIATION:

10-16141-54342040	HEAP-Emergencies	\$10,660.00
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The resolution was seconded by Ms. Miller and adopted by the following vote: Ayes 4641, Noes 0, Absent 158 (Eisel).

Mr. Rowe offered the following resolution and moved its adoption:

RESOLUTION NO. 64**TITLE: BRIDGE TAKEOVER
DEPARTMENT OF PUBLIC WORKS**

WHEREAS, Resolution No. 234 of 1994 created the 21st Century Bridge Program; and

WHEREAS, the program included taking steps to acquire all publically owned bridges in the County having a span of more than 20 feet; and

WHEREAS, Resolution No. 173 of 2008 established the Bridge Takeover and Construction Standards for bridges; and

WHEREAS, the Town of Bovina has followed the standards identified in Resolution No. 173 of 2008 and constructed a new bridge at the Bovina Road

over the Little Delaware River; and

WHEREAS, the Department made intermittent inspections during construction and a final inspection at the completion of Construction to ensure that the standards were being fully adhered to; and

WHEREAS, the NYS DOT has assigned the bridge an identification number (BIN) of 2271020.

NOW, THEREFORE, BE IT RESOLVED that the following structure be added to the County inventory.

BIN 2271020 Bovina Road over Little Delaware River, Town of Bovina

The resolution was seconded by Mr. Haynes and Mr. Spaccaforno.

Vice Chairman Molé stated that the 21st Century Bridge Program has been a very successful program for the county and asked Commissioner of Public Works Wayne Reynolds to provide an overview of the program.

Commissioners Reynolds explained that the 21st Century Bridge Program began in 1994 in response to calls from municipalities asking for county help in addressing NYSDOT flagged deficiencies on their bridges and the Public Works Committees need to address county bridges that were in the poorest shape. The program was intended to be a 10-year program to address deficiencies in 192 structures at a cost of \$26.5 million dollars.

He defined a bridge as a span greater than 20 feet in length further explaining that all bridges in the nation are regulated by the Federal Highway Administration (FHA) and are on the national bridge inventory. The New York State Department of Transportation (NYSDOT) is required to inspect all bridges on a biennial basis unless the bridge is deemed deficient or load posted, then it is inspected annually. The bridges are rated on a scale from 0 to 7, with 7 being a new bridge.

The county appealed to the state legislature requesting the changes to the Highway Law that would allow the county to take over the bridges. The PWC then embarked on a program to identify and evaluate all of the bridges in the county. At that time, there were 213 bridges, 131 owned by the county and an additional 82 owned by municipalities. The PWC made a proposal to the municipalities that the county would assume responsibility for the bridges they owned. After the county takeover the total inventory was 266 structures with 112 considered deficient resulting in a 42 percent deficiency rate. The county,

during its inventorying of the large culverts, found 25 bridges missed by NYSDOT and the FHA during their original inventorying. The county inventory currently consists of 291 bridges with 35 considered deficient resulting in a 12 percent deficiency rate. Although the county would like to achieve a 10 percent deficiency rate, the 12 percent deficiency rate is one of the best percentages in state.

Commissioner Reynolds concluded stating that in 2008, the county adopted a set of uniform standards for the building of a bridge. These standards ensure that the county is not taking over a sub-standard bridge. The resolution before the Board is to add a new bridge to the county's inventory, the Bovina Road over the Little Delaware River that was built by the Town of Bovina in accordance to the county's takeover policy. The 21st Century Bridge Program effectively meets the needs of the municipalities and the county without a significant financial impact.

Mr. Rowe commented that because the county established a uniform standard for their bridges, FEMA is able to pay the full amount to bring the structure to the uniform standard. He noted that after a FEMA reimbursable event in the Town of Hancock replacing a structure to the county's uniform standard cost about \$330,000. The committee's vision and development of the 21st Century Bridge Program provided a means in which the towns were able to enhance their infrastructure. He pointed out with pride that the Department of Public Works bridge design is now being recognized by the state.

Ms. Miller thanked Commissioner Reynolds for providing her with a bridge comparison by counties. The comparison shows that Delaware County has the second highest number of bridges owned with the lowest population handling the expense of those bridges. She opined that the 21st Century Bridge Program has been very successful for the county and complimented the vision and foresight of the PWC committee at that time.

The resolution was unanimously adopted.

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 65

**TITLE: AMENDMENT TO RESOLUTION NO. 47-14
SALE OF COUNTY OWNED PROPERTY
TREASURER'S OFFICE**

WHEREAS, the purchaser of Tax Map No. 429.17-2-56 in the Town of Hancock has asked to change the deeded name.

NOW, THEREFORE, BE IT RESOLVED that the County of Delaware convey this property to K & P Real Properties LLC instead of KMW Properties LLC.

The resolution was seconded by Mr. Marshfield and unanimously adopted.

Mr. Triolo offered the following resolution and moved its adoption:

RESOLUTION NO. 66

**TITLE: SUPPORT FOR THE UPPER DELAWARE RIVER
TAILWATERS COALITION (UDRTC) POSITION STATEMENT
SEEKING CHANGES FOR IMPROVED WATER RELEASES UNDER
THE DECREE PARTY REVISED FLEXIBLE FLOW MANAGEMENT
PLAN (FFMP) AND OPERATION SUPPORT TOOL (OST)
DEPARTMENT OF WATERSHED AFFAIRS**

WHEREAS, the OST/FFMP has produced a number of incremental improvements in water releases to the river since its inception in 2008, there remains an opportunity to improve upon those management decisions for the economic and ecological benefit of communities and the fishery below the reservoirs; and

WHEREAS, the Upper Delaware River Tailwaters Coalition was formed to represent the interests of the Towns of Colchester, Deposit, and Hancock, the Villages of Deposit and Hancock, and the Friends of the Upper Delaware River through the promotion of sustainable and consistent releases from the Delaware River Basin Reservoirs to improve local economic and environmental conditions, enhance recreational attributes of the cold water portion of the river, and strengthen resiliency to flooding impacts and benefit the needs of all parties downstream; and

WHEREAS, the current interim OST/FFMP is under review for renewal on June 1 of 2014; and

WHEREAS, water releases from the Cannonsville, Pepacton and Neversink reservoirs directly impact municipalities below the dams related to:

- the social-economic impacts resulting from flooding
- the positive economic impacts of a world renowned cold water fishery and other recreational attributes

- inadequate sediment transport yielding unnatural sediment depositions affecting the tributaries to the East and West Branches of the Delaware and the main stem

NOW, THEREFORE, BE IT RESOLVED the Delaware County Board of Supervisors supports the following UDRTC positions:

1. Recognizing drought circumstances must be a priority, we support the UDRTC efforts to seek new standards and protocols for improved management of the NYC Delaware River basin reservoirs including consistent year-round water releases with special consideration during the months of May through September that:
 - Improve flood protection from spills that effect downstream communities and manage reservoir releases to correspond with natural bank-full runoff events which enhance sediment transport in the main stems delivered by tributaries.
 - Increase releases to the maximum extent possible to balance reservoir management objectives for flood-related issues and the economic value of the tailwater system.
 - Maintain a thermal condition for a safe fish habitat with an optimal goal of 68°-72° F at Lordville, NY.
 - Provide water flows adequate to protect people, communities and the economic vitality of the region.
 - Manage both conservation and directed releases for smoother transition in river flows.
2. The request for improved transparency regarding the management of the entire NYC water supply and the development of the OST/FFMP is needed to understand how it affects releases from the NYC reservoirs and the local impacts. It is imperative that DEP and Decree Parties provide a forum for education and transparency on the OST so interested parties understand OST impacts.
3. The revised FFMP be extended for just one year to determine the impacts of the newly reactivated East-of-Hudson NYC Croton Water Supply System and other factors that may require timely changes to the OST/FFMP.

BE IT FURTHER RESOLVED that the Clerk of the Board of Supervisors shall forward certified copies of this resolution to the Governors of

New York, Pennsylvania, New Jersey and Delaware, the Mayor of New York City, the 5 Decree Party Principals, United States Senators Kirsten E. Gillibrand and Charles Schumer, Congressmen Chris Gibson and Tom Marino, New York State Senators John Bonacic, Tom Libous, James Seward, Assemblypersons Cliff Crouch, Peter Lopez and Claudia Tenney, the Delaware River Basin Commission Executive Director and Upper Delaware River Council.

The resolution was seconded by Mr. Rowe and Ms. Miller.

Mr. Merrill shared that the UDRTC started about two months ago under the leadership of Commissioner Frazier. It is extremely important to respond in a uniform voice and this resolution is seeking the support of the Board. Noting that as it states in the resolution, the coalition is also seeking other avenues of support for this initiative.

Mr. Rowe extended his thanks to Commissioner Frazier for his efforts to provide leadership in and out of the watershed. He felt the Commissioner's efforts have been instrumental in getting the county where it is today.

The resolution was unanimously adopted.

Vice Chairman Molé waived Board Rule 10 to permit the introduction without objection of the following not-prefiled resolutions.

Mr. Donnelly offered the following resolution and moved its adoption:

RESOLUTION NO. 67

**TITLE: 2014 BUDGET AMENDMENT
TRANSFER OF FUNDS
EARLY INTERVENTION AND PRESCHOOL
SPECIAL EDUCATION PROGRAMS
DEPARTMENT OF PUBLIC HEALTH SERVICES**

WHEREAS, Public Health Services strives to operate in the most efficient manner; and

WHEREAS, the purchase of an iPad with 3G capability would allow our Speech Pathologist to document session notes in the field, thereby decreasing office time and increasing billable therapy visits; and

WHEREAS, there is not sufficient funds in the Early Intervention and Preschool Special Education equipment accounts

NOW, THEREFORE, BE IT RESOLVED that the 2014 budget be amended as follows:

FROM:

10-14059-54360000	Itinerate Providers EI	\$290.00
10-14060-54360000	Itinerate Providers PreK	\$290.00

TO:

10-14059-52200000	Equipment	\$290.00
10-14060-52200000	Equipment	\$290.00

The resolution was seconded by Mr. Triolo.

Ms. Molé explained that it was necessary to submit this resolution as a not-prefiled as the equipment purchase has to be made by the end of March 2014.

The resolution was adopted by the following vote: Ayes 4641, Noes 0, Absent 158 (Eisel).

Mr. Axtell offered the following resolution and moved its adoption:

RESOLUTION NO. 68

**TITLE: CHANGE OF PROTOCOL FOR 911 EMERGENCY CALLS
IN THE TOWN OF HALCOTT, GREENE COUNTY, NEW YORK
DEPARTMENT OF EMERGENCY SERVICES**

WHEREAS, due to geographical distances is it difficult for Greene County to respond to Town of Halcott 911 emergency calls in a timely manner; and

WHEREAS, Delaware County Sheriff Thomas Mills and Emergency Services Director Steve Hood have met with Greene County Sheriff, Greg Seeley and Emergency Services Director, John Farrell and all are in agreement that Delaware County is more proximately located to the Town of Halcott and is therefore better suited to handle 911 emergency calls in the Town of Halcott; and

WHEREAS, the Town of Halcott is situated within the Fleischmanns Fire District and the Margaretville Memorial Hospital Ambulance District and these units already respond to calls in the Town of Halcott; and

WHEREAS, any calls from the Town of Halcott that are law enforcement related or require a law enforcement response will be transferred

back to Greene County 911 by Delaware County 911.

NOW, THEREFORE, BE IT RESOLVED that all 911 calls from the Town of Halcott will now be routed to and received by Delaware County 911.

The resolution was seconded by Mr. Spaccaforno.

In response to Mr. Axtell, Undersheriff DuMond explained that routing the Town of Halcott's 911 calls directly to the Delaware County 911 center will provide an added measure of safety to the residents of Halcott.

The resolution was adopted by the following vote: Ayes 4641, Noes 0, Absent 158 (Eisel).

Mr. Hynes offered the following resolution and moved its adoption:

RESOLUTION NO. 69

**TITLE: COMMENTS OF THE DRAFT ENVIRONMENTAL IMPACT
STATEMENT FOR CONSTITUTION PIPELINE AND WRIGHT
INTERCONNECT PROJECTS – FERC EIS 0249D DOCKET NOS.:
CP13-499-000; CP13-502-000; PF12-9-000
PLANNING DEPARTMENT**

WHEREAS, the staff of the Federal Energy Regulatory Commission (FERC) has prepared a draft environmental impact statement (EIS) for the Constitution Pipeline Project and Wright Interconnect Project (projects), proposed by Constitution Pipeline Company, LLC (Constitution) and Iroquois Gas Transmission System, L.P. (Iroquois), respectively, in the above-referenced dockets; and

WHEREAS, Constitution and Iroquois request authorization to construct and operate certain interstate natural gas pipeline facilities in Pennsylvania and New York to deliver up to 650,000 dekatherms per day¹ (Dth/d) of natural gas supply to markets in New York and New England; and

WHEREAS, the draft EIS assesses the potential environmental effects of the construction and operation of the projects in accordance with the requirements of the National Environmental Policy Act (NEPA). The FERC staff concludes that approval of the projects would have some adverse environmental impacts; however, these impacts would be reduced to less than significant levels with the implementation of Constitution's and Iroquois' proposed mitigation and the additional measures recommended by staff in the draft EIS; and

WHEREAS, the U.S. Environmental Protection Agency (EPA), the U.S. Army Corps of Engineers (COE), the Federal Highway Administration (FHWA), and the New York State Department of Agriculture and Markets (NYSDAM) participated as cooperating agencies in the preparation of the EIS. Cooperating agencies have jurisdiction by law or special expertise with respect to resources potentially affected by the proposal and participate in the NEPA analysis; and

WHEREAS, the COE would adopt the final EIS if, after an independent review of the document, it concludes that its comments and suggestions have been satisfied; and

WHEREAS, the draft EIS addresses the potential environmental effects of the construction and operation of the following project facilities in Susquehanna County, Pennsylvania and Broome, Chenango, Otsego, Delaware, and Schoharie Counties, New York:

- 124.4 miles of new 30-inch-diameter natural gas pipeline and appurtenant facilities that include two new meter stations, two pipe interconnections, eleven mainline valves and one pig launcher and receiver;
- Expansion of the existing Wright Compressor Station with the addition of 22,000 horsepower of incremental compression and other miscellaneous Modifications; and
- Modification and upgrade of the existing delivery meter to the Tennessee Gas Pipeline or possible construction of a new delivery meter; and

WHEREAS, the Delaware County Core Group members: Cornell Cooperative Extension, Soil and Water Conservation District, Department of Public Works, Economic Development, Emergency Services, Watershed Affairs and Planning Department reviewed the draft EIS to determine if the Constitution's and Iroquois' proposed mitigation and the additional measures recommended by staff in the draft EIS are adequate to address the potential adverse impacts identified in the EIS; and

WHEREAS, the Delaware County Core Group members have prepared comments to be submitted to the Commission on behalf of the Delaware County Board of Supervisors; and

NOW, THEREFORE, BE IT RESOLVED that the Delaware County Board of Supervisors submit these comments to the Federal Energy Regulatory Commission for the Constitution Pipeline Project and Wright Interconnect

Project Docket Nos.: CP13-499-000; CP13-502-000; PF12-9-000.

The resolution was seconded by Ms. Miller.

Mr. Hynes asked Chief Planner Shelly Johnson-Bennett to shed some light on this resolution.

Mrs. Johnson-Bennett shared that the Federal Energy Regulatory Commission (FERC) prepared a draft environmental impact statement (EIS) for the projects outlined in the resolution. The draft EIS assesses the potential environmental effects of the construction and operation of the projects in accordance with the requirements of the National Environmental Policy Act. The CORE group was put in charge of reviewing the document and submitting their comments to FERC to be included.

In answer to Ms. Molé, Mrs. Johnson-Bennett stated that the resolution is not in favor or opposed to the project. The resolution is seeking the support of the Board to submit the comments outlined by the CORE Group based on the information available in the draft EIS to FERC for review prior to them giving their authorization to move ahead.

Mr. Dolph offered the following resolution and moved it adoption:

RESOLUTION NO. 70

TITLE: PAYMENT OF AUDIT

WHEREAS, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$1,244,163.63 are hereby presented to the Board of Supervisors for approval of payment;

NOW, THEREFORE, BE IT RESOLVED that the County Treasurer be directed to pay said expenditures as listed below:

General Fund	\$799,250.84
OET	\$25,963.43
Public Safety Comm System	\$0.00

Highway Audits, as Follows:

Weights and Measures	\$191.25
Landfill	\$56,220.05
Road	\$122,667.64
Machinery	52,391.05
Capital Road & Bridge	\$18,526.67
Capital Solid Waste	\$168,952.70

The resolution was seconded by Mr. Spaccaforno and adopted by the following vote: Ayes 4641, Noes 0, Absent 158 (Eisel).

Upon a motion, the meeting adjourned at 2:15 p.m.

REGULAR MEETING**DELAWARE COUNTY BOARD OF SUPERVISORS****APRIL 9, 2014**

The regular meeting of the Delaware County Board of Supervisors was held Wednesday, April 9, 2014 at 1:00 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, Chairman James E. Eisel, Sr. presiding.

The Clerk called the roll and all Supervisors were present.

Mr. Marshfield offered the invocation.

Ms. Miller led the Board in the Pledge of Allegiance to the Flag.

The minutes of the previous meeting were accepted as presented.

The Clerk read a card of thanks from Town of Hancock Supervisor Sam Rowe expressing his appreciation to those who sent cards and/or attended his surprise birthday party.

The Clerk reported all other communications received have been referred to their respective committees for review.

Chairman Eisel granted privilege of the floor to Mr. Spaccaforo. Mr. Spaccaforo introduced U.S. Drug Enforcement Administration (DEA) coordinators Jeff Knight and Jude Maroney to provide a presentation on Methamphetamine (meth) and Clandestine Drug Laboratory Awareness in New York State.

The presentation explained the dangers of meth use, the various production methods of the drug and the hazards associated with finding the labs and equipment used. Some of the health issues associated with the use of meth include increased heart rate, blood pressure, alertness, weight loss, sweating, breathing problems, open sores, bad breath and aggressive behavior.

There is a real danger in finding the labs. Emergency responders must be very aware of the hazards involved with finding a lab and the handling of a meth user. Extreme caution must be taken due to the potential hazards of explosions and fires. Careful handling of the containers used to produce meth must be used to avoid explosions.

The drug contains ingredients from pills that can be purchased over-the-counter (OTC) and other common household chemicals. Legislation passed in 2006 placed sales and purchase limits on OTC products containing phenylpropanolamine, ephedrine and pseudoephedrine. The legislation has had limited effectiveness as clandestine labs and the use of the drug continues to spread. The DEA along with other law enforcement agencies are finding that many clandestine labs are home based and primarily for the personal user selling enough of the drug to support their own habit. In 2010, 31 labs were seized, in 2013 that number grew to 138, in New York State.

Mr. Knight said it is important for the public to have the recognition skills to identify meth litter. If an object of concern is found, local law enforcement should be contacted and under no circumstances should the object be touched.

The presentation concluded with before-and-after photographs of users. Meth addiction creates significant and severe changes to the physical appearance and mental abilities of the individual as well as behavioral changes. Mr. Knight noted that a user can display aggressive behavior and protective measures must be taken to deal with them.

In answer to Mr. Marshfield, Mr. Knight said that the majority of the meth lab litter may be found discarded along roadsides and out of the way areas. The potential of explosion or fire is a significant concern from the discarded bottles and individuals or groups cleaning roadsides and/or picking up deposit bottle returns need to be able to recognize meth lab litter. Additionally, trash pick-up services are vulnerable as they are unaware of what they may be transporting.

In response to Chairman Eisel, Sheriff Mills stated that Delaware County supports strong sentencing in illicit drug cases; the sentence, however, is the decision of the court.

Ms. Miller noted that she believed the home base user has already affected Delaware County, noting that she believed there was a meth explosion in the Town of Colchester in 2003.

Mr. Knight said that personal use of meth is growing and slowly spreading throughout the state. The DEA, through educational materials and training programs, is attempting to make the public aware of the potential dangers in their communities. Training programs for law enforcement and other health related agencies are geared towards recognition of the material used in meth labs and understanding of the potential danger the agency may be walking into. Approximately 85 percent of meth users fight their addiction for the rest of their lives.

Chairman Eisel and Mr. Spaccaforno thanked Mr. Knight and Mr. Maroney for their presentation.

For standing committee reports Finance Committee Chairman Bruce Dolph shared that the first quarter expenses and revenues as compared to the budget report is available, and if a Supervisor is interested in receiving a copy to contact him.

Public Works Chairman Sam Rowe advised that the 2014-15 state budget will provide an additional \$40 million statewide in CHIPS funding to help municipalities repair potholes and road surface damage caused by the harsh winter weather. Delaware County's portion is about \$150,000 providing an increase of funding to the municipalities of about 11 percent. A copy of the letter sent to the municipalities has been placed on each Supervisor's desk by Commissioner of Public Works Wayne Reynolds.

Mr. Axtell offered the following resolution and moved its adoption:

RESOLUTION NO. 71

**TITLE: 2014 BUDGET AMENDMENT
CONSTITUTION PIPELINE GRANT
SHERIFF'S OFFICE**

WHEREAS, the Constitution Pipeline has awarded the Sheriff's Office a grant in the amount of \$20,000 to purchase Automated External Defibrillators; and

WHEREAS, the Sheriff's Office realizes that the availability of an Automated External Defibrillator ("AED") unit can save a life and greatly enhances the chances of survival for a person suffering from a sudden cardiac arrest episode; and

WHEREAS, the Sheriff's Office intends to use said funding to purchase new AED units and to replace older models that have surpassed their usefulness.

NOW, THEREFORE, BE IT RESOLVED that the 2014 budget be amended as follows:

INCREASE REVENUE:

10-13110-42270607/3110042/907	Grant from Corporations	\$20,000.00
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INCREASE APPROPRIATION:

10-13110-52200001/3110042/907	Equipment Grant	\$20,000.00
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The resolution was seconded by Mr. Spaccaforno and adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Mr. Rowe offered the following resolution and moved its adoption:

RESOLUTION NO. 72

**TITLE: 2014 BUDGET AMENDMENT
TRANSFER OF FUNDS
DEPARTMENT OF WEIGHTS & MEASURES**

WHEREAS, the department budgeted \$25,000 for a new prover based on quotes received in September of last year; and

WHEREAS, the actual bid came in higher than the quotes.

NOW, THEREFORE, BE IT RESOLVED that the 2014 budget be amended as follows:

FROM:

10-16610-54515000	Petroleum, Oil, Lube	\$732.00
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TO:

10-16610-52200000	Equipment	\$732.00
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The resolution was seconded by Mr. Valente and Mr. Haynes.

Mr. Rowe explained that a prover is a calibrated tank that sits on a trailer and is used to verify the accuracy of a fuel quantity. Director of Weights and Measures Don Beers trailers the prover from test sites throughout the county verifying the accuracy of metered measures of gasoline and kerosene. The current prover is 44 years old. This expenditure is all county dollars.

The resolution was adopted by the following vote: Ayes 4799, Noes 0 Absent 0.

Ms. Molé offered the following resolution and moved its adoption:

RESOLUTION NO. 73**TITLE: 2014 BUDGET AMENDMENT
ACCEPTANCE OF GRANT FUNDING MEDICARE IMPROVEMENTS
FOR PATIENTS AND PROVIDERS ACT (MIPPA)
OFFICE FOR THE AGING**

WHEREAS, the Delaware County Office for the Aging has received \$7,815 to accommodate increased demand from Medicare recipients for technical assistance from the Medicare Improvements for Patients and Providers Act (MIPPA) for 2014; and,

WHEREAS, it is appropriate to revise the 2014 budget to accommodate this grant

NOW, THEREFORE, BE IT RESOLVED that the 2014 budget be amended as follows:

INCREASE REVENUES:

10-16772-43377200/6772035/977 State Programs for Aging \$7,815.00

INCREASE APPROPRIATIONS:

101-6772-54200000/6772035/977 Contracted Services \$7,815.00

The resolution was seconded by Mr. Triolo and adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Mr. Rowe offered the following resolution and moved its adoption:

RESOLUTION NO. 74**TITLE: AUTHORIZATION FOR AWARDS
DELAWARE COUNTY DEPARTMENT OF PUBLIC WORKS****LETTING OF MARCH 27, 2014**

Notice to bidders and proposals received having been filed and the bidding procedures and documents having been approved by the County Attorney:

BE IT RESOLVED, that the County Department of Public Works is authorized to make awards to the lowest bidders meeting specifications as follows:

PROPOSAL NO. W&M 1-14: Purchase on New Skid Mounted Prover System to:
Pemberton Fabricators, Inc., 30 Indel Ave., Rancocas, NJ 08073

Bid Price: \$25,552.00

All original bids and a summary sheet of the bids received are on file for inspection at the office of the Clerk of the Board of Supervisors.

The resolution was seconded by Mr. Valente and Mr. Spaccaformo.

Mr. Rowe noted that only one bid was received, adding that a prover is a very specific piece of equipment.

In answer to Mr. Taggart, Commissioner of Public Works Wayne Reynolds explained that the department budgeted \$25,000 for the purchase of a prover. The bid came in higher than anticipated and additional items are needed to be purchased. This necessitated the need for the transfer of \$732 in the Department of Weights and Measures budget which will cover the purchase of additional items to complete the prover.

The resolution was adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Mr. Rowe offered the following resolution and moved its adoption:

RESOLUTION NO. 75

**TITLE: AUTHORIZATION FOR AWARDS
DELAWARE COUNTY DEPARTMENT OF PUBLIC WORKS**

LETTING OF MARCH 27, 2014

Notice to bidders and proposals received having been filed and the bidding procedures and documents having been approved by the County Attorney:

BE IT RESOLVED, that the County Department of Public Works is authorized to make awards to the lowest bidders meeting specifications as follows:

PROPOSAL NO. 29-14: Cold in Place Recycling: Gorman Bros., Inc. 200
Church Street, Albany, NY 12202

Bid Price: See Bid Sheet

Towns may participate in this bid.

All original bids and a summary sheet of the bids received are on file for inspection at the office of the Clerk of the Board of Supervisors.

The resolution was seconded by Mr. Haynes and Mr. Spaccaforo.

Mr. Rowe explained that the cold mix base creates a mat-like surface that is a bit flexible. Its use in the pavement process has helped reduce potholes.

The resolution was adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Mr. Rowe offered the following resolution and moved its adoption:

RESOLUTION NO. 76

**TITLE: CHANGE ORDER NO. 1 & 2 OF PROPOSAL NO. SW8-13,
CONTRACT NO. 2
DEPARTMENT OF PUBLIC WORKS**

WHEREAS, Resolution 189 of 2013 authorized award of Proposal No. SW8-13, "Material Recovery Facility Building and Site Work - Contract No. 2 General Construction" to LeChase Construction Services, LLC, 300 Trolley Blvd, Rochester, NY 14606 for the amount of \$3,534,000; and

WHEREAS, the contractor proposes to provide site glazed storefront windows for all windows in the process building in lieu of specified assembled windows; and

WHEREAS, the cost decrease associated with these changes has been determined to be \$1,750; and

WHEREAS, site conditions necessitated that the contractor relocate excess topsoil material from the construction site beyond the scope of the original bid; and

WHEREAS, the cost increase associated with these changes has been determined to be \$27,737.

NOW, THEREFORE, BE IT RESOLVED that the Department of Public Works is herewith authorized to execute Change Order No. 1 and Change Order No. 2 totaling at net increase of \$25,987 increasing the contract amount from \$3,534,000 to \$3,559,987.

The resolution was seconded by Mr. Haynes and adopted by the

following vote: Ayes 4799, Noes 0, Absent 0.

Mr. Rowe offered the following resolution and moved its adoption:

RESOLUTION NO. 77

**TITLE: CHANGE ORDER NO. 1 & 2 OF
PROPOSAL NO. SW8-13, CONTRACT NO. 4
DEPARTMENT OF PUBLIC WORKS**

WHEREAS, Resolution 189 of 2013 authorized award of Proposal No. SW8-13, "Material Recovery Facility Building and Site Work - Contract No. 4 Electrical Construction" to NELCORP Electrical Contracting Corp, 2500 Watson Road, Endwell, NY 13760 for the amount of \$395,700; and

WHEREAS, the contractor proposes to provide aluminum conductors for the building service in lieu of copper conductors; and

WHEREAS, the cost decrease associated with these changes has been determined to be \$8,456; and

WHEREAS, site conditions necessitated that the contractor provide (3) 40K Primary Fuse Cut-outs for the new pole mounted transformers; and

WHEREAS, the cost increase associated with these changes has been determined to be \$828.

NOW, THEREFORE, BE IT RESOLVED that the Department of Public Works is herewith authorized to execute Change Order No. 1 and Change Order No. 2 totaling a net decrease of \$7,628 decreasing the contract amount from \$395,700 to \$388,072.

The resolution was seconded by Mr. Haynes and adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Mr. Axtell offered the following resolution and moved its adoption:

RESOLUTION NO. 78

**TITLE: AUTHORIZATION TO COMMENCE AN EMINENT DOMAIN
PROCEEDING TO ACQUIRE PROPERTY FOR THE
REHABILITATION, REPLACEMENT, MODIFICATION AND
EXPANSION OF THE DELAWARE COUNTY EMERGENCY RADIO
COMMUNICATIONS SYSTEM
JOHNSON HILL SITE (ED KLUG ROAD, TOWN OF FRANKLIN)
DEPARTMENT OF EMERGENCY SERVICES**

WHEREAS, the Delaware County Department of Emergency Services is progressing with a public use project consisting of rehabilitation, replacement, modification and expansion of the Emergency Radio Communications System as previously authorized; and

WHEREAS, a site in the Town of Franklin has been identified as being a site which will provide increased and improved coverage to that area of the county as set forth in Resolution No. 136 of 2012 (dated September 26, 2012); and

WHEREAS, in addition, this property is the location of an existing Delaware County Emergency Communications tower and the County is endeavoring to replace the existing sites at the same locations whenever possible; and

WHEREAS, the Department of Emergency Services for approximately one year has been following the appropriate requirements for acquisition of property for public agencies, and has been pursuing negotiations with the owners, Salvatore T. Leva and Renee Leva, for the purchase of an approximately 24,000 square foot parcel of land off Ed Klug Road in the Town of Franklin (a portion of tax map number 143.-1-22.11 which contains approximately 30 acres of land) on which to erect a communications tower and related appurtenances; and

WHEREAS, for various reasons including a pending divorce between the owners, an agreement to sell has not been obtained; and

WHEREAS, the property owner appeared at the public hearing on eminent domain and requested the County consider a property on the other side of Ed Klug Road (Section 144 Block 1 Lot 30) (Liber 1111 at Page 275) owned by his mother, Maria Leva, and offered it for sale with power supplied from an existing line on property owned by his relative, Umberto Leva (133-1-24) (Liber 532 at Page 661); and

WHEREAS, after numerous attempts, the owner and his attorney have failed to return phone calls to move forward with the option and sale; and

WHEREAS, the Board of Supervisors has previously reviewed the Full Environmental Assessment Form and issued a Negative Declaration as its SEQRA determination for the Overall Project and for this specific site; and

WHEREAS, the County has undertaken additional studies; and

WHEREAS, the Board of Supervisors has determined that the rehabilitation, replacement, modification and expansion of the Emergency Radio Communications System is in the best interest of the County and, as a result, that the contemplated acquisition is in the best interests of the health, safety and welfare of the County, as it is in the public's best interest that the Project be properly constructed and maintained; and

WHEREAS, the County has endeavored and will continue to endeavor to acquire the property necessary for the Project by voluntary compliance with the land owners, but the Board of Supervisors acknowledges that voluntary compliance may not be achieved for the necessary acquisitions requiring the County to exercise its powers of Eminent Domain.

NOW, THEREFORE, BE IT RESOLVED that the Delaware County Board of Supervisors hereby determines that voluntary compliance to acquire easements or fee acquisitions in furtherance of the Project for the Johnson Hill Site is not practicable and will prejudice the Project; and

BE IT FURTHER RESOLVED, the County of Delaware and its legal agents are authorized to acquire the lands or interests by use of Eminent Domain; and

BE IT FURTHER RESOLVED, that the Board of Supervisors hereby authorizes the County of Delaware and its legal agents to make offers of reasonable compensation to acquire lands or interests that cannot be practically acquired by voluntary compliance; and

IT IS FURTHER RESOLVED, that the Department of Emergency Services and the attorneys for the County are hereby directed to take such actions as are necessary to implement this resolution.

The resolution was seconded by Mr. Spaccaforo.

In answer to Mr. Taggart, Director of Emergency Services Steve Hood stated that the existing tower will be taken down.

The resolution was unanimously adopted.

Mr. Axtell offered the following resolution and moved its adoption:

RESOLUTION NO. 79

**TITLE: LEGISLATIVE APPROVAL FOR THE ESTABLISHMENT OF
A DELAWARE COUNTY WIRELESS 911 CHARGE**

WHEREAS, Senate Bill 5990A and Assembly Bill 8303A have been introduced to allow the establishment of a Delaware County wireless 911 surcharge;

NOW, THEREFORE, BE IT RESOLVED that the Delaware County Board of Supervisors requests the passage and enactment of Senate Bill 5990A and Assembly Bill 8303A entitled “AN ACT to amend the county law, in relation to wireless service surcharges applied in Delaware County”; and

BE IT FURTHER RESOLVED that the Clerk of the Board of Supervisors is directed and authorized to file with the Senate and Assembly Home Rule Messages or forms as needed to certify this resolution.

The resolution was seconded by Mr. Spaccaforno and unanimously adopted.

Mr. Hynes offered the following resolution and moved its adoption:

RESOLUTION NO. 80

**TITLE: PUBLIC HEARING ON EIGHT-YEAR REVIEW OF
AGRICULTURAL DISTRICT NO. 3
PLANNING DEPARTMENT**

WHEREAS, the Delaware County Agricultural and Farmland Protection Board and the Delaware County Planning Board have presented recommendations for the continuation of Agricultural District No. 3 located in the Towns of Andes, Bovina, Colchester, Delhi, Middletown and Roxbury during the scheduled 8-year review period; and

WHEREAS, NYS Agriculture and Markets law requires a public hearing for the eight-year review of certified agricultural districts

NOW, THEREFORE, BE IT RESOLVED that a public hearing be held by the Delaware County Board of Supervisors on the proposed modifications to Agricultural District No. 3 on Wednesday, April 23, 2014, at 12:45 p.m. in the Board of Supervisors’ Room of the County Office Building at

which time all interested parties will be given an opportunity to be heard.

The resolution was seconded by Ms. Miller and unanimously adopted.

Mr. Hynes offered the following resolution and moved its adoption:

RESOLUTION NO. 81

**TITLE: PUBLIC HEARING ON EIGHT-YEAR REVIEW OF
AGRICULTURAL DISTRICT NO. 4
PLANNING DEPARTMENT**

WHEREAS, the Delaware County Agricultural and Farmland Protection Board and the Delaware County Planning Board have determined recommendations for the continuation of Agricultural District No. 4 located in the Towns of Davenport, Delhi, Kortright and Meredith; and

WHEREAS, NYS Agriculture and Markets law requires a public hearing for the eight-year review of certified agricultural districts

NOW, THEREFORE, BE IT RESOLVED that a public hearing be held by the Delaware County Board of Supervisors on the proposed modifications to Agricultural District No. 4 on Wednesday, April 23, 2014, at 12:50 p.m. in the Board of Supervisors' Room of the County Office Building, 111 Main Street, Delhi.

The resolution was seconded by Ms. Miller.

Chairman Eisel stated that the public hearings will be held prior to the meeting of the Board of Supervisors.

The resolution was unanimously adopted.

Mr. Spaccaformo offered the following resolution and moved its adoption:

RESOLUTION NO. 82

**TITLE: SENATE AND ASSEMBLY TO ENACT APPROPRIATE
LEGISLATION TO ESTABLISH A SECOND COUNTY JUDGE IN
DELAWARE COUNTY**

WHEREAS, the Delaware County Board of Supervisors has long recognized the need for a second County level Judge for Delaware County and

that such need is most acute in Family Court where State-mandated increases in the level of judicial supervision of foster-care cases and the effects of much publicized heroin epidemic are most pronounced; and

WHEREAS, the Family Court of Delaware County has experienced the most acute effects of increased substance abuse, challenging economic conditions and limited governmental services in both the number and complexity of cases it is called upon to resolve; and

WHEREAS, the New York State Legislature and Governor Andrew Cuomo have acted upon the Judiciary's repeated urging for the creation of additional Family Court Judges by appropriating, within the newly enacted 2014-2015 State budget, monies for the creation of an additional 20 Family Court Judges to take office in 2015 which will be totally funded by the unified Court System; and

WHEREAS, the creation of a Family Court Judgeship to serve the increased needs of the people of Delaware County is in the best interests of Delaware County

NOW, THEREFORE, BE IT RESOLVED that the Delaware County Board of Supervisors requests the Senate and Assembly to enact appropriate legislation to establish a Family Court Judge in Delaware County.

BE IT FURTHER RESOLVED, that the Clerk of the Board of Supervisors shall forward certified copies of this resolution to Governor Andrew Cuomo, Senator John Bonacic, Senator James Seward, Senator Thomas Libous, Assemblyman Clifford Crouch, Assemblyman Peter Lopez, Assemblywoman Claudia Tenney and Senate Majority Leader Dean Skelos.

The resolution was seconded by Mr. Rowe and Mr. Triolo.

Mr. Spaccaferno stated there has been a significant increase in cases citing statistics for felony and family court cases. The judge will be 100 percent paid for with funds appropriated in the state budget through the Unified Court System.

Chairman Eisel shared that the state is considering 20 additional judges, 10 for New York City and 10 for the rural areas. He advised that he has prepared a letter to be sent along with the resolution to the legislature and Governor in hopes of getting what this county needs.

Mr. Marshfield noted that resolutions for a second judge for the county have been unsuccessful in years past.

In answer to Mr. Pigford, Chairman Eisel opined that the assumption is the funding will be appropriated under the Unified Court System yearly but we will have to wait and see.

The resolution was unanimously adopted.

Ms. Molé offered the following resolution and moved its adoption:

RESOLUTION NO. 83

**TITLE: NATIONAL PUBLIC HEALTH WEEK
APRIL 7 - APRIL 13, 2014
DEPARTMENT OF PUBLIC HEALTH SERVICES**

WHEREAS, the week of April 7-13, 2014, is National Public Health Week, and the theme is “Public Health: Start Here;” and

WHEREAS, since 1995, the American Public Health Association, through its sponsorship of National Public Health Week, has educated the public, policymakers and public health professionals about issues important to improving the public’s health; and

WHEREAS, seven in ten deaths in the U.S. including Delaware County are related to preventable diseases such as obesity, diabetes, high blood pressure, heart disease, and cancer. Another striking fact is that 75 percent of our health care dollars are spent treating such diseases. However, only 3 percent of our health care dollars go toward prevention; and

WHEREAS, nearly one quarter of all students in Delaware County, and nearly 1/3 nationally do not graduate from high school on time. Students who do not graduate face lifelong health risks and high medical costs, and are more likely to engage in risky health behaviors. They are less likely to be employed and insured, and earn less—all of which continues the cycle of poverty and disparities; and

WHEREAS, more than half of all cancer deaths could be prevented by making healthy choices like not smoking, staying at a healthy weight, eating right, keeping active, and getting recommended screening tests; and

WHEREAS, foodborne contaminants cause an average of 5,000 deaths, 325,000 hospitalizations, 76 million illnesses and costs billions of dollars annually. The five most common foodborne pathogens cost the U.S. economy more than \$44 billion each year in medical costs and lost productivity; and

WHEREAS, strong public health systems are critical for sustaining and improving community health;

NOW, THEREFORE, BE IT RESOLVED that Delaware County recognizes April 7-13, 2014 as Public Health Week.

The resolution was seconded by Mr. Donnelly and unanimously approved.

Mr. Marshfield offered the following resolution and moved its adoption:

RESOLUTION NO. 84

**TITLE: RECOGNIZING APRIL AS CHILD ABUSE
PREVENTION MONTH
DEPARTMENT OF SOCIAL SERVICES**

WHEREAS, April is Child Abuse Prevention Month and the challenges of keeping children safe in our country, New York State and Delaware County are always a major part of the work that the County Social Services Department and its partners in human services and law enforcement are dedicated to perform; and

WHEREAS, in 2003 Delaware County received 686 reports from the State alleging abuse or maltreatment to be investigated resulting in 26 Family Court petitions (of abuse/neglect) which grew to 727 in 2008 resulting in 52 Family Court petitions which by 2013 had expanded to 884 reports resulting in 83 Family Court petitions; and

WHEREAS, the number of children needing placement into foster care as a result of child abuse and neglect has doubled in the past six years bringing the total number of foster children to exceed 100; and

WHEREAS, the continuing stagnant local economy and increasing abuse of prescription medication and use of opiates, particularly heroin, by parents has become an almost daily concern for our youngest and most vulnerable children.

NOW, THEREFORE, BE IT RESOLVED that this Board of Supervisors declares the month of April as Child Abuse Prevention Month and resolves to dedicate appropriate and timely resources to the long term challenges of keeping Delaware County children safe, healthy and in their own homes to the greatest extent possible.

The resolution was seconded by Ms. Miller.

Mr. Marshfield directed the Board's attention to the blue ribbon placed on each Supervisor's desk. He asked the Supervisors to gather in the lobby after the meeting for a group picture in support of child abuse prevention. He encouraged the Supervisors to wear the blue ribbon every day during the month of April in support of this very serious issue.

Chairman Eisel stated that this is a critical matter and complimented the staff that put the program together.

Commissioner Moon noted that a copy of Child Protective Services Supervisor Tasha Amadon's memo to the Social Services Committee has been placed on each Supervisor's desk. The memo thanks the Social Services Committee and the Board of Supervisors for their support in recognizing and addressing the need for additional caseworkers. Now that the four new hired caseworkers have completed their training, the department is functioning more efficiently and with the reduced caseload per caseworker, the department is better able to meet the expected timelines. The caseworkers appreciate the opportunity to adequately investigate, assess, and implement service plans.

Deputy Commissioner of Social Services Sue Aikens answered in response to Chairman Eisel and Mr. Marshfield that the appropriate caseworkers attended the full three-hour training of the presentation on Methamphetamine and Clandestine Drug Laboratory Awareness given today. The caseworkers shared that the training provided valuable information and insight to the problems of addiction.

In answer to Mr. Rowe, Commissioner Moon explained that the cases highlighted in the resolution represent petitions filed by the Department of Social Services against individuals or couples charged with neglect or abuse. He added that the complexities of the cases have increased. The concern involved in each case varies but the approach to resolution remains a concurrent planning process with the individuals and families. The concurrent planning process is extensive and objective to either the returning of the child to the home or freeing the child for adoption.

Mr. Rowe thanked Commissioner Moon for his detailed explanation and noted that he wanted to ensure he understood the resolution prior to sharing it with his town board.

The resolution was unanimously adopted.

Chairman Eisel waived Board Rule 10 to permit the introduction without objection of the following not-prefiled resolutions.

Mr. Axtell offered the following resolution and moved its adoption:

RESOLUTION NO. 85

**TITLE: NATIONAL CRIME VICTIMS' RIGHTS WEEK
APRIL 6 - 12, 2014
SHERIFF'S OFFICE**

WHEREAS, Americans are victims of more than 22 million crimes each year, and these crimes also affect family members, friends, neighbors, and co-workers; and

WHEREAS, crime can leave a lasting physical, emotional, or financial impact on people of all ages and abilities, and of all economic, racial, and social backgrounds; and

WHEREAS, in addition to these challenges, crime victims sometimes face criminal, military, and juvenile justice systems that, at times, ignore their rights and treat them with disrespect; and

WHEREAS, in 1984, the Crime Victims Fund was established by the Victims of Crime Act (VOCA) to provide a permanent source of support for crime victim services and compensation through fines and penalties paid by convicted federal offenders; and

WHEREAS, the Crime Victims Fund today supports thousands of victim assistance programs who provide help and support to child victims of violence and sexual abuse; stalking victims, survivors of homicide victims; victims of drunk-driving crashes; and victims of domestic, dating, and sexual violence and other crimes; and

WHEREAS, by ensuring that federal offender criminal fines and penalties are deposited into the Crime Victims Fund, Congress affirmed that those who commit crimes should be held accountable for the impact of their actions; and

WHEREAS, the Crime Victims Fund provides victim assistance to more than 3.5 million crime victims annually and also provides compensation funds to thousands of crime victims each year for reimbursement of expenses related to their victimization; and

WHEREAS, now is the time to embrace a new emphasis on learning what works in reaching underserved victims and meeting victims' needs; and

WHEREAS, National Crime Victims' Rights Week, April 6-12, 2014, provides an opportunity to celebrate the energy, creativity, and commitment that launched the victims' rights movement, inspired its progress, and continues to advance the cause of justice for crime victims; and

WHEREAS, the Delaware County Sheriff's Office is joining forces with victim service providers, criminal justice agencies, and concerned citizens throughout New York State and America to raise awareness of victims' rights and observe National Crime Victims' Rights Week.

NOW, THEREFORE, BE IT RESOLVED that the week of April 6-12, 2014, with the adopted theme of: "*30 Years - Restoring the Balance of Justice*," be designated as Delaware County Crime Victims' Rights Week to reaffirm this County's commitment to respect and enforce victims' rights and address victims' needs during National Crime Victims' Rights Week and throughout the year; and express our appreciation for those victims and crime survivors who have turned personal tragedy into a motivating force to improve our response to victims of crime and build a more just community.

The resolution was seconded by Mr. Spaccaforno and unanimously adopted.

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 86

TITLE: PAYMENT OF AUDIT

WHEREAS, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$1,052,212.14 are hereby presented to the Board of Supervisors for approval of payment;

NOW, THEREFORE, BE IT RESOLVED that the County Treasurer be directed to pay said expenditures as listed below:

General Fund	\$799,281.28
OET	\$48,619.82
Public Safety Comm System	\$33,700.18
Highway Audits, as Follows:	
Weights and Measures	\$234.31
Landfill	\$51,983.44
Road	\$26,496.86
Machinery	87,281.72

Capital Road & Bridge	\$984.13
Capital Solid Waste	\$3,630.40

The resolution was seconded by Mr. Marshfield and adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Mr. Rowe, referencing Resolution No. 84 and speaking to the increased use of drugs and its resulting behaviors, shared that the infrastructure is already in place to protect and advise a community that a convicted sex offender is living in the community. He felt it is possible for a similar infrastructure to be used to advise a community that a convicted drug dealer is living in their community. He recognizes there are many things to consider but he would like the request to be forwarded to the appropriate committee for discussion and consideration.

In answer to Chairman Eisel, Undersheriff DuMond advised that there will be a meeting of the Drug Task Force on April 25th.

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 87

TITLE: EXECUTIVE SESSION

BE IT RESOLVED that the Delaware County Board of Supervisors convene in executive session to discuss contract negotiations.

The resolution was seconded by Mr. Ellis and unanimously adopted.

The meeting reconvened in regular session with all Supervisors present.

Upon a motion, the meeting adjourned at 3:04 p.m.

PUBLIC HEARING**DELAWARE COUNTY BOARD OF SUPERVISORS****APRIL 23, 2014****AGRICULTURAL DISTRICT NO. 3**

The Delaware County Board of Supervisors held a Public Hearing concerning the eight-year review of Agricultural District No. 3 in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York at 12:45 p.m. on Wednesday, April 23, 2014 Chairman James E. Eisel, Sr. presiding.

Chairman Eisel called the hearing to order.

The Clerk read the Notice of Hearing:

**NOTICE OF PUBLIC HEARING ON EIGHT-YEAR REVIEW
OF AGRICULTURAL DISTRICT NO. 3**

Please take notice that the Delaware County Board of Supervisors will be holding a Public Hearing on the eight-year review of Delaware County Agricultural District No. 3 located in the Towns of Andes, Bovina, Colchester, Delhi, Middletown & Roxbury. No modifications to the district are proposed during this review. Said hearing will on Wednesday, April 23, 2014, at 12:45 p.m. in the Board of Supervisors' Room of the County Office Building, 111 Main Street, Delhi, at which time all interested parties will be given an opportunity to be heard.

Dated: April 16, 2014

Christa M. Schafer
Clerk of the Board
Delaware County Board of Supervisors

Chairman Eisel stated that a sign-in sheet is being passed around and asked that anyone wishing to speak to please stand and state their name and town they reside in.

Since no one wished to speak, Chairman Eisel declared the hearing adjourned at 12:50 p.m.

PUBLIC HEARING**DELAWARE COUNTY BOARD OF SUPERVISORS****APRIL 23, 2014****AGRICULTURAL DISTRICT NO. 4**

The Delaware County Board of Supervisors held a Public Hearing concerning the eight-year review of Agricultural District No. 4 in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York at 12:50 p.m. on Wednesday, April 23, 2014 Chairman James E. Eisel, Sr. presiding.

Chairman Eisel called the hearing to order.

The Clerk read the Notice of Hearing:

**NOTICE OF PUBLIC HEARING ON EIGHT-YEAR
REVIEW OF AGRICULTURAL DISTRICT NO. 4**

Please take notice that the Delaware County Board of Supervisors will be holding a Public Hearing on the eight-year review of Delaware County Agricultural District No. 4 located in the Towns of Andes, Bovina, Colchester, Delhi, Middletown & Roxbury. No modifications to the district are proposed during this review. Said hearing will on Wednesday, April 23, 2014, at 12:50 p.m. in the Board of Supervisors' Room of the County Office Building, 111 Main Street, Delhi, at which time all interested parties will be given an opportunity to be heard.

Dated: April 16, 2014

Christa M. Schafer
Clerk of the Board
Delaware County Board of Supervisors

Chairman Eisel stated that a sign-in sheet is being passed around and asked that anyone wishing to speak to please stand and state their name and town they reside in.

Since no one wished to speak, Chairman Eisel declared the hearing adjourned at 12:55 p.m.

REGULAR MEETING**DELAWARE COUNTY BOARD OF SUPERVISORS****APRIL 23, 2014**

The regular meeting of the Delaware County Board of Supervisors was held Wednesday, April 23, 2014 at 1:00 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, Chairman James E. Eisel, Sr. presiding.

The Clerk called the roll and all Supervisors were present.

Mr. Marshfield offered the invocation.

Mr. Hynes led the Board in the Pledge of Allegiance to the Flag.

The minutes of the previous meeting were accepted as presented.

The Clerk reported all communications received have been referred to their respective committees for review.

Chairman Eisel granted privilege of the floor to Delaware County Sheriff Tom Mills and Undersheriff Craig DuMond who presented Shawn Sulger as Employee of the Month.

Mr. Sulger began his employment with the Delaware County Sheriff's Office as a Corrections Officer in 2005 and promoted to his current position of Corrections Sergeant in 2014. As Corrections Sergeant, Mr. Sulger is assigned to Central Control and Intake.

Sheriff Mills stated that Mr. Sulger handles the inmate classification process and is one of the first people to interact with the inmate upon arrival at the jail. The classification process gathers criminal histories, incident and special reports as well as medical and mental health information. Mr. Sulger shows exceptional skill in performing the lengthy inmate review process and demonstrates a strong sense of ownership of his assigned responsibilities. Mastering the classification process requires patience and attention to detail. Mr. Sulger was very instrumental in revamping the jail's classification system with the New York State (NYS) Commission of Corrections and his work is recognized as a standard of excellence in the field. He can be counted on to give his utmost cooperation to supervisors and fellow employees and has earned the reputation as role model and the go-to person for his comprehension of complex issues.

Undersheriff DuMond stated that Mr. Sulger is greatly appreciated and an asset to the Sheriff's Office. The jail is a complex operation that encompasses a wide range of functions. Mr. Sulger and the other officers work quietly behind the scenes and are committed to the efficient operation and safety of the facility.

Sheriff Mills and Undersheriff DuMond presented Mr. Sulger with a \$50.00 check. Chairman Eisel presented him with the Certificate of Employee of the Month and thanked him for his dedicated service.

Mr. Sulger explained in answer to Mr. Rowe, that the NYS Commission of Corrections provides a template of what needs to be done when checking in an inmate but the jail has the flexibility to build its own process within the template. When an inmate arrives for boarding in Delaware County from another county, a history typically comes with the inmate. The history is reviewed and considered, however, the classification process is still performed.

Mr. Sulger stated in answer to Chairman Eisel, that the two major classification categories are close custody and general.

Undersheriff DuMond added that Delaware County does not have access to another county's database but inmate information can be obtained by calling the county.

Chairman Eisel granted privilege of the floor to Ms. Molé. Ms. Molé introduced Director of Public Health Bonnie Hamilton and Health Education Coordinator Heather Warner to provide an update on the Community Health Assessment Plan and rabies.

Through a PowerPoint presentation, Mrs. Hamilton explained that the Community Health Assessment team was asked by NYS to assess the data available on the health of Delaware County and choose two objectives from the Prevention Agenda for 2013 through 2017. From the topics provided, the team selected the prevention of chronic disease and to promote mental health and prevent substance abuse. Complete Streets and Prescription Trails are programs that will educate the team in the direction of their objective. The committee will also focus on substance abuse and suicide prevention among youth and adults to aid in the promotion of mental, emotional, behavioral (MEB) and MEB disorder prevention.

Mrs. Hamilton answered in reply to Mr. Rowe, that the statistical information provided by the Alcohol and Drug Abuse Services indicates that 41 percent of the clients coming to the facility are seeking help with addiction to opiates. Director of Mental Health Cynthia Heaney added that the remaining 59

percent struggle with alcohol-related issues, or a combination of alcohol and opiate addiction. The clients come to the facility voluntarily or through the court system.

In response to Chairman Eisel, Mrs. Hamilton explained that the suicide statistics did not track data specific to veterans. Mrs. Warner added that the suicide rate indicated reflects all residents, teens through adults.

In answer to Mr. Donnelly, Mrs. Hamilton shared that the suicide rate among veterans is staggering. In the United States, 22 veterans a day are committing suicide with deployed veterans being at the greatest risk.

Mrs. Hamilton said the impending closure of the Bassett Crisis Center adds another level of concern when responding to a mental health crisis. Director of Veterans' Affairs John Boecke has been very vocal in supporting our veterans but without the Bassett Crisis Center our veterans will be bused two hours to the Albany Stratton VA Medical Center for help in a mental health crisis. The situation is challenging and intervention in a mental health crisis is imperative. Mrs. Heaney has been working on ways to address the situation and is researching a mobile crisis assessment team model.

Mrs. Hamilton said the reason the committee chose Complete Streets and Prescription Trails is that Delaware County lacks the infrastructure needed to deal with the problems that arise from the chosen objectives.

In reply to Mr. Hynes, Mrs. Hamilton said that HCR continued some of the department's practices and she has heard some good feedback, but had no further information regarding them.

Mrs. Hamilton advised that the rabies season is upon us. She explained that the cost to treat a person bitten by a rabid or supposed-rabid animal is about \$2,500. The county is required to pay the cost of rabies treatment for uninsured individuals. A domestic animal involved in a bite to a human is confined and observed for behavior changes for 10 days. Upon completion of the 10 days if the animal shows no behavioral changes it is considered well and the case is closed.

A Dog Control Officer is not required to do a 10-day confinement check per Agriculture and Market Laws. It is difficult to find personnel willing to take on the task but it is necessary to assure the animal is still well. She asked the Supervisors to speak with people in their town and come back to her with options.

In answer to Chairman Eisel, Mrs. Hamilton advised that administering treatment after the 10-day confinement period is not too late. She added if an

animal that runs away and is not caught bites a person, it is presumed rabid and the person is authorized to receive treatment immediately. Rabies is preventable, but if contracted, can be fatal.

In response to Mr. Marshfield, Mrs. Hamilton explained that an animal is put in a six-month confinement when there is a great chance the animal may have been exposed to rabies. The animal is quarantined for six months in a locked, double-caged confinement and if at the end of six months the animal shows no behavioral changes it is considered well and can be vaccinated and let go. This six-month confinement process is an extremely difficult time for the animal.

Mrs. Hamilton stated in answer to Mr. Ellis, that the county is required to hold a minimum of one rabies clinic a quarter. The department offers about 15 rabies clinics a year and is only limited by the number of veterinarians they are able to contract with. Donations are accepted but the clinics are free to the residents.

The rabies clinics are very important and owners are encouraged to get their animals vaccinated.

Chairman Eisel granted privilege of the floor to Mr. Triolo who introduced Economic Development Specialist William Willis.

Mr. Willis shared that the Delaware County Industrial Development Agency and the Upper Delaware Council funded an Economic Impact Study of the Upper Delaware River Cold Water Fishing and Boating industry in the region. A copy of the study entitled: *Upper Delaware River Cold Water Fishing & Boating Economic Impact Study* was given to each Supervisor. The study evaluated the potential economic impact of more consistent cold-water releases from New York City (NYC) reservoirs. The study found that NYC could alleviate the dramatic fluctuations in river flows and provide more water at the appropriate times to protect cold-water habitat and enhance recreational opportunities in the Upper Delaware River. With the study complete, plans to promote the industry can begin.

Mr. Willis introduced Planning and Research Consultant Tom Shepstone to present the findings of the study.

Mr. Shepstone explained that the Delaware County Industrial Development Agency, the Delaware County Department of Economic Development, Friends of the Upper Delaware River and the Upper Delaware Council joined efforts to sponsor this study. The study found that the lack of consistent cold-water releases has kept the local boating and fishing industry

from capitalizing on about 40 percent of the recreational opportunities that could exist. After considering a variety of data sources, it became clear that it is possible to obtain an estimated \$414 million, \$305 million in economic activity plus \$109 million in second home real estate values. It is further estimated that the value of the cold-water fishery as both a boating and fishing resource as well as a foundation for camping and second home visitation would be enhanced by \$274 million, \$203 million in economic activity plus another \$71 million in second home real estate values. While consistent cold-water releases would not totally remove the possibility of low-flow days during peak weekends, it would dramatically reduce the number of those days.

Mr. Rowe noted that this study provides the data the county needs to present its case to NYC. The study shows that it takes a collaborate effort to bring people to the area. He opined that the true scenic byway in Delaware County is County Route 17, a county road running along the river from the Town of Roscoe to the Town of Hancock. The East Branch rest area on State Route 17 sees 250,000 visitors a year. The decision by the Delaware County Chamber of Commerce to place a kiosk at the rest area will significantly help direct visitors to the surrounding areas. Municipalities will need to address infrastructure and create what the tourists want once they come here. He pointed out that grant money is available but the stipulations attached in his opinion outweigh the rewards.

Mr. Dolph remarked that Mr. Shepstone's presentation is a perfect example of how a bed tax could be a benefit and bring substantial revenue to the county. The study indicates that promoting what the area has to offer tourists in terms of recreation, lodging and shopping opportunities will directly increase sales tax and provide additional funding for tourism efforts through the bed tax.

Chairman Eisel thanked Mr. Shepstone for his informative presentation.

Mr. Axtell offered the following resolution and moved its adoption:

RESOLUTION NO. 88

**TITLE: 2014 BUDGET AMENDMENT
BICYCLE SAFETY PROGRAM
SHERIFF'S OFFICE**

WHEREAS, the Sheriff's Office routinely solicits funding from the general public to finance safety programs beneficial to the common good; and

WHEREAS, in the past the Sheriff's Office has provided its citizens with 1,000 bicycle helmets which were given to children at Safety Programs at schools and Headstart facilities throughout Delaware County; and

WHEREAS, the Sheriff's Office plans to solicit contributions with which to continue funding bicycle safety; and

WHEREAS, purchase of the helmets will not be made until the money has been collected.

NOW, THEREFORE, BE IT RESOLVED that estimated revenues be increased by \$10,000 to be generated by contributions to the Sheriff's Safety Program; and

BE IT FURTHER RESOLVED that the 2014 budget be amended as follows:

INCREASE REVENUE

10-13110-42270500/3110106/907	Gifts and Donations	\$10,000.00
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INCREASE APPROPRIATION

10-13110-54327595/3110106/907	Bicycle Safety	\$10,000.00
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The resolution was seconded by Mr. Spaccaforno and adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Ms. Molé offered the following resolution and moved its adoption:

RESOLUTION NO. 89

**TITLE: 2014 BUDGET AMENDMENT
TRANSFER OF FUNDS**

**ACCEPTANCE OF CONTRACT WITH VMC GROUP, INC.
DEPARTMENT OF PUBLIC HEALTH SERVICES**

WHEREAS, the designated agency to administer the Early Intervention and Preschool Special Education Programs is Delaware County Public Health Services; and

WHEREAS, Regulations of the Commissioner of Education Part 200, Students with Disabilities, requires the county to provide transportation at public expense; and

WHEREAS, our current transportation contracts and rates expire August 31, 2014 and new bids need to be obtained; and

WHEREAS, transportation costs have greatly increased in recent years; and

WHEREAS, VMC Group, Inc. has the experience necessary and has proven to save transportation costs in several counties throughout New York State; and

WHEREAS, Delaware County Public Health Services would like to enter into a contract with VMC Group, Inc. to provide bid process services and ongoing cost control services.

NOW, THEREFORE, BE IT RESOLVED that the 2014 budget be amended as follows:

FROM:

10-14060-54620000	Transportation	\$42,167.00
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TO:

10-14060-54200000	Contracted Srvc	\$42,167.00
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The resolution was seconded by Mr. Marshfield and Mr. Triolo.

Mr. Marshfield noted that the Community Health Committee met with the President of the VMC Group and was pleased with what they had to offer. The VMC Group has been able to produce significant savings for several counties throughout New York State. The committee feels there needs to be an analysis of the county's transportation program by experts in this field prior to the expiration of the current transportation contracts. As part of the contract the VMC Group will handle the bidding process for the county. The committee felt that contracting with VMC Group is a worthwhile investment and believes the county will recoup benefits many times over the initial investment. He pointed out that the county is currently transporting 33 children at an approximate cost of \$800,000.

Ms. Molé noted that the county is mandated to provide transportation for these special programs. She added the county would be entering into a three-year contract with VMC Group.

In answer to Mr. Pigford, Mrs. Hamilton explained that the VMC Group would be evaluating a wide range of data pertaining to the county's transportation program as part of their service. Hiring the VMC Group is a way for the county to access the expertise the department does not have to address

the problem. The VMC Group will consider all aspects of the county's transportation program in the process of its evaluation. It is vital that the committee look at other alternatives to the current bidding process as the cost of transportation for the coming year is anticipated to be over \$1 million. The state provides a reimbursement to the county to help offset the cost of our transportation expenses but it does not cover the full cost of the program.

The resolution was adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Mr. Rowe offered the following resolution and moved its adoption:

RESOLUTION NO. 90

**TITLE: AUTHORIZATION FOR AWARDS -
DELAWARE COUNTY DEPARTMENT OF PUBLIC WORKS**

LETTING OF APRIL 15, 2014

Notice to bidders and proposals received having been filed and the bidding procedures and documents having been approved by the County Attorney:

BE IT RESOLVED, that the County Department of Public Works is authorized to make awards to the lowest bidder meeting specifications as follows:

PROPOSAL NO. 30-14 Purchase of New Tandem Axle Truck Tractor:
Arthur Glick Truck Sales Inc., I-86 Exit 106, 48 Bridgeville Road,
Monticello, NY 12701.

Bid Price: \$138,556.00

Towns may participate in this bid.

All original bids and a summary sheet of the bids received are on file for inspection at the office of the Clerk of the Board of Supervisors.

The resolution was seconded by Mr. Haynes and Mr. Spaccaforo.

Mr. Rowe explained that the tandem axle truck tractor would allow the department to haul the larger equipment.

In answer to Mr. Hynes, Commissioner Reynolds said that the bid specified 2014 or newer.

Commissioner Reynolds stated in reply to Mr. Triolo, that a wetline was included and the design is large enough for a dump trailer.

In response to Mr. Merrill, Commissioner Reynolds stated that delivery is expected in about 90 days.

The resolution was adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Mr. Hynes offered the following resolution and moved its adoption:

RESOLUTION NO. 91

**TITLE: APPROVAL/MODIFICATION OF
AGRICULTURAL DISTRICT NO. 3
PLANNING DEPARTMENT**

WHEREAS, Delaware County has complied with the eight-year review procedure of Agricultural Districts No. 3 in the Towns of Andes, Bovina, Colchester, Delhi, Middletown and Roxbury; and

WHEREAS, the Delaware County Board of Supervisors held a public hearing on Wednesday, April 23, 2014 at 12:45 p.m. for any public comment; and

WHEREAS, the Agricultural and Farmland Protection Board and the County Planning Board have reviewed said Districts and have recommended that Agricultural District No. 3 be continued without modification.

NOW, THEREFORE, BE IT RESOLVED that Agricultural District No. 3 be continued without modification.

The resolution was seconded by Ms. Miller and unanimously adopted.

Mr. Hynes offered the following resolution and moved its adoption:

RESOLUTION NO. 92**TITLE: APPROVAL/MODIFICATION OF
AGRICULTURAL DISTRICT NO. 4
PLANNING DEPARTMENT**

WHEREAS, Delaware County has complied with the eight-year review procedure of Agricultural District No. 4 in the Towns of Davenport, Delhi, Kortright and Meredith; and

WHEREAS, the Delaware County Board of Supervisors held a public hearing on Wednesday, April 23, 2014 at 12:50 p.m. for any public comment; and

WHEREAS, the Agricultural and Farmland Protection Board and the County Planning Board have reviewed said District and have recommended that said Agricultural District No. 4 continue without modification.

NOW, THEREFORE, BE IT RESOLVED that Agricultural District No. 4 continued without modification.

The resolution was seconded by Ms. Miller and unanimously adopted.

Mr. Triolo offered the following resolution and moved its adoption:

RESOLUTION NO. 93**TITLE: RESOLUTION REQUESTING INTRODUCTION OF HOME
RULE LEGISLATION AUTHORIZING IMPOSITION OF
A HOTEL/MOTEL OCCUPANCY TAX IN DELAWARE COUNTY
DEPARTMENT OF ECONOMIC DEVELOPMENT**

WHEREAS, a hotel, motel and bed & breakfast room occupancy tax in Delaware county will serve to provide a dedicated funding stream to promote and develop the tourism industry in Delaware County and to reduce pressure on the property tax levy; and

WHEREAS, economic development within Delaware County is substantially constrained by the imposition of the New York City Watershed Rules and Regulations, requiring the county to place a significant emphasis on the development of a local, four-season tourism industry in order to maintain the sustainability of its communities; and

WHEREAS, authorization for Delaware County to impose an occupancy tax must be first enacted by the state legislature and governor; and

WHEREAS, for the foregoing reasons it is the sense of the Delaware County Board of Supervisors that it is in the best interest of Delaware County to levy an occupancy tax on transient room rentals, generally known as a bed tax or a hotel/motel occupancy tax.

NOW, THEREFORE, BE IT RESOLVED, by the Delaware County Board of Supervisors, pursuant to Article IX of the New York State Constitution and Section 2 of the Municipal Home Rule Law, that the Board of Supervisors hereby requests enactment of a law by the New York State Legislature authorizing the imposition of a two percent hotel/motel occupancy tax; subject to enactment by local law; and

BE IT FURTHER RESOLVED that the Clerk of the Board of Supervisors shall forward certified copies of this resolution to Governor Andrew M. Cuomo, Senator John Bonacic, Senator James L. Seward, Senator Thomas W. Libous, Assemblyman Clifford W. Crouch, Assemblyman Peter D. Lopez and Assemblywoman Claudia Tenney and the New York State Association of Counties (NYSAC).

The resolution was seconded by Ms. Miller.

Mr. Merrill noted that he sees the bed tax as an unfair and inequitable tax. The county is asking one segment of the tourism industry to collect a tax that will benefit the whole industry. He understands the purpose of the tax and realizes that other counties are funding their chamber significantly more than Delaware County. He stated that the Colchester Town Board is opposed to the imposition of a bed tax.

Mr. Rowe stated that he supports the bed tax as long as the tax collected would be earmarked for tourism and economic development. Based on his own travel experiences, he did not feel a bed tax is a criteria people consider prior to seeking lodging. He noted that it has never prevented him from booking his lodging.

Ms. Miller noted that Director of Economic Development Glenn Nealis and County Treasurer Beverly Shields worked through issues of equity and simplicity while developing a method of collection. One of the issues the county faces is the seasonal renting of second homes without sales tax revenue to the county.

Mr. Merrill stated that in his opinion sales tax and bed tax are two separate issues that should be discussed separately.

Mr. Hynes noted that this resolution is not a vote for or against the bed tax. The vote is to establish legislation authorizing the county to impose the tax. He stated that he will support this resolution but is uncertain how he will vote on the tax when the time comes.

Mr. Valente referenced Mr. Shepstone's presentation and stated that the county needs a policy change from New York City to promote tourism. He further stated that it is the function of the state to enforce the collection of sales tax not the county.

Mr. Triolo stated that the lodging industry is the mechanism to raise money. Most of the people lodging in the county are from out of the area. He does not see another way to raise money without raising property taxes. He believed the time is coming when segments of the county population will not be able to pay their taxes.

Mr. Nealis answered in reply to Mr. Taggart, that Delaware County funds the Chamber \$95,000 raised from the tax levy. Otsego and Sullivan Counties fund their Chamber \$950,000 in part from revenue raised from their bed tax.

Ms. Miller shared in answer to Mr. Merrill, that concerns raised at the public forum in the Town of Middletown gives her an understanding of the concerns shared by the Town of Colchester. Her experience from the public forum found that once the lodging industry was made aware that they will have a significant influence in the process of how the funds are utilized the overall feeling was that the bed tax could be looked at as an investment in the promotion of their business.

In answer to Mr. Taggart, Ms. Miller explained that a Tourism Advisory Board (TAB) would be established and include the Director of Economic Development, Delaware County Supervisors and members of the lodging industry. It is expected that the lodging industry will have the majority of the votes on the committee and therefore a strong influence in the way in which the money will be used.

In answer to Mr. Pigford, Mr. Nealis said the bed tax applies to campsites that are not owned by the state.

The resolution was adopted by the following vote: Ayes 4294, Noes 505 (Merrill, Valente), Absent 0.

Ms. Molé offered the following resolution and moved its adoption:

RESOLUTION NO. 94**TITLE: MAY AS MENTAL HEALTH MONTH
MIND YOUR HEALTH
DEPARTMENT OF MENTAL HEALTH**

WHEREAS, mental health is essential to everyone's overall health and well-being; and

WHEREAS, all Americans experience times of difficulty and stress in their lives; and

WHEREAS, prevention is an effective way to reduce the burden of mental health conditions; and

WHEREAS, there is a strong body of research that supports specific tools that all Americans can use to better handle challenges and protect their health and well-being; and

WHEREAS, mental health conditions are real and prevalent in our nation; and

WHEREAS, with effective treatment those individuals with mental health conditions can recover and lead full productive lives; and

WHEREAS, each business, school, government agency, healthcare provider, organization and citizen share the burden of mental health problems and has a responsibility to promote mental wellness and support prevention efforts.

NOW, THEREFORE, BE IT RESOLVED that the Delaware County Board of Supervisors proclaims May as Mental Health Month in Delaware County and urges all residents of the County to increase their awareness and understanding of mental health, take steps to protect their own mental health and support the need for appropriate and accessible services for all people with mental health conditions.

The resolution was seconded by Mr. Marshfield.

Ms. Molé advised that Ms. Heaney has placed a packet of information on the County's Mental Health programs on each Supervisor's desk.

Mr. Marshfield noted that Mental Health Month has been observed for the past 65 years. These issues continue to challenge the resources not only of

our county but of the nation. He referenced statistics indicating the connection of mental health and suicide as the result of challenges and/or stresses stemming from addiction, combat or other life-changing situations. Effective treatment, awareness and understanding of this issue is essential to everyone's health and well-being.

The resolution was unanimously adopted.

Chairman Eisel waived Board Rule 10 to permit the introduction without objection of the following not-prefiled resolution.

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 95

TITLE: PAYMENT OF AUDIT

WHEREAS, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$2,300,615.18 are hereby presented to the Board of Supervisors for approval of payment;

NOW, THEREFORE, BE IT RESOLVED that the County Treasurer be directed to pay said expenditures as listed below:

General Fund	\$997,914.35
OET	\$53,005.94
Public Safety Comm System	\$0.00
Highway Audits, as Follows:	
Weights and Measures	\$13.21
Landfill	\$63,966.15
Road	\$62,343.59
Machinery	\$179,839.29
Capital Road & Bridge	\$39,510.50
Capital Solid Waste	\$904,058.15

The resolution was seconded by Mr. Donnelly and Mr. Spaccaforno and adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Chairman Eisel noted that the first meeting of the Delaware County Board of Supervisors was held at the home of Gideon Frisbee in the Town of Kortright with the Towns of Colchester, Franklin, Harpersfield, Middletown, Stamford and Walton in attendance. The towns continued to meet there until the summer of 1799. About 12 years ago, the Delaware County Board of

Supervisors held a meeting at the Delaware County Historical Society. He thought meeting there again would be interesting and informative. Plans are underway to hold the Wednesday, May 28, 2014 Board of Supervisors meeting in the Gideon Frisbee House at the Delaware County Historical Society located in the Town of Delhi. Tours will be available to interested Supervisors starting at noon, prior to the 1:00 p.m. Board meeting.

Mr. Rowe shared that he noticed on Facebook that the Delaware County Sheriff's Office has started an anonymous hotline for heroin tips. He asked that the appropriate committee prepare a resolution in support of the Sheriff's effort for a vote by the Board of Supervisors. He would also like the resolution shared with the town boards in hopes that they, too, might pass a similar resolution. He stated that it is important that the county stand together on this issue.

Upon a motion, the meeting adjourned at 2:55 p.m.

REGULAR MEETING**DELAWARE COUNTY BOARD OF SUPERVISORS****MAY 14, 2014**

The regular meeting of the Delaware County Board of Supervisors was held Wednesday, May 14, 2014 at 5:30 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, Chairman James E. Eisel, Sr. presiding.

The Clerk called the roll and all Supervisors were present.

Mr. Marshfield offered the invocation.

Mr. Pigford led the Board in the Pledge of Allegiance to the Flag.

The minutes of the previous meeting were accepted as presented.

The Clerk reported all communications received have been referred to their respective committees for review.

Chairman Eisel referenced his public service announcement on behalf of the Board regarding the illegal drug epidemic in Delaware County and read a prepared statement that was provided to the press. Since the announcement, the hotline has been very active. Additionally, an anonymous letter was received providing the names and addresses of illegal drug users and those selling prescription drugs. He encouraged the press to print his statement on the front page of the papers so that drug dealers and users know that Delaware County has gotten very detailed information and the Sheriff's Department is acting upon it. The drug abusers and dealers need to know that the Delaware County Sheriff is coming after them and will put them in jail long term. Delaware County is sending a strong message to drug abusers and dealers. Chairman Eisel stated, "this is not where you want to live because we are going to resolve this problem and get to you eventually." He encouraged the public to continue to use the hotline and to be the eyes and ears of their communities.

For standing committee reports, Chairman of the Public Safety Committee Thomas Axtell shared that Flags are to be flown at half-staff on Peace Officer Memorial Day, Thursday, May 15th, from the beginning of business until sunset.

Mr. Spaccaformo offered the following resolution and moved its adoption:

RESOLUTION NO. 96**TITLE: 2014 BUDGET AMENDMENT
TRANSFER OF FUNDS
DISTRICT ATTORNEY OFFICE**

WHEREAS, the sum of \$14,124 has been made available to the District Attorney's Office by way of felony drug prosecutions which is currently in the Forfeitures of Crime Proceeds for the District Attorney; and

WHEREAS, an additional computer is needed in the District Attorney's Office

NOW, THEREFORE, BE IT RESOLVED that the following transfer be made:

FROM:

10-11165-42262500	Forfeiture of Crime Proceeds	\$602.00
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TO:

10-11165-52200000	Equipment	\$602.00
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The resolution was seconded by Mr. Triolo and adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 97**TITLE: APPORTIONMENT OF MORTGAGE TAX**

WHEREAS, §261 of the Tax Law makes it mandatory to apportion the mortgage tax semi-annually and a report has been received from the recording officer and the County Treasurer for the period ending March 31, 2014.

NOW, THEREFORE, BE IT RESOLVED that the County Treasurer be directed to pay to the several towns and villages of Delaware County the amounts stated below; the same having been apportioned according to the aforementioned §261; and

BE IT FURTHER RESOLVED that the foregoing statement shall be to the County Treasurer a sufficient warrant for the payment of said monies.

Town	Amount Allocated to Tax District	Amount Apportioned to Town	Amount Apportioned to Village
Andes	\$11,024.26	\$11,024.26	
Bovina	\$7,502.02	\$7,502.02	
Colchester	\$14,113.89	\$14,113.89	
Davenport	\$13,539.12	\$13,539.12	
Delhi	\$24,213.24	\$20,519.51	\$3,693.73
Deposit	\$7,371.07	\$6,897.20	\$473.87
Franklin	\$15,317.81	\$14,646.19	\$671.62
Hamden	\$10,038.01	\$10,038.01	
Hancock	\$15,961.16	\$14,511.22	\$1,449.94
Harpersfield	\$5,524.23	\$4,932.16	\$592.07
Kortright	\$7,510.02	\$7,510.02	
Masonville	\$6,844.56	\$6,844.56	
Meredith	\$16,317.52	\$16,317.52	
Middletown	\$20,686.28	\$18,795.89 FL	\$564.90
		MV	\$1,325.49
Roxbury	\$21,065.63	\$21,065.63	

Town	Amount Allocated to Tax District	Amount Apportioned to Town	Amount Apportioned to Village
Sidney	\$21,608.54	\$15,297.18	\$6,311.36
Stamford	\$10,102.07	\$7,641.49 ST	\$875.39
		HO	\$1,585.19
Tompkins	\$6,405.96	\$6,405.96	
Walton	\$17,509.01	\$14,328.62	\$3,180.39
Totals	\$252,654.40	\$231,930.45	\$20,723.95

The resolution was seconded by Mr. Marshfield and adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Mr. Axtell offered the following resolution and moved its adoption:

RESOLUTION NO. 98

**TITLE: AUTHORIZATION TO ENTER INTO A LEASE FOR THE
REHABILITATION, REPLACEMENT, MODIFICATION AND
EXPANSION OF THE DELAWARE COUNTY EMERGENCY RADIO
COMMUNICATIONS SYSTEM LEASE OF THE COON HILL SITE
(TOWN OF HANCOCK)
DEPARTMENT OF EMERGENCY SERVICES**

WHEREAS, the Delaware County Department of Emergency Services is progressing with the project of rehabilitation, replacement, modification and expansion of the Emergency Radio Communications System as previously authorized; and

WHEREAS, a site in the Town of Hancock has been identified as being a site which will provide increased and improved coverage to that area of the county as set forth in Resolution No. 136 of 2012 (dated September 26, 2012); and

WHEREAS, the Department of Emergency Services has followed all appropriate requirements for the lease of property for public agencies, and has negotiated with the owners of the property, Han Cel Inc., for the lease of a 150' x 150' parcel of land in the Town of Hancock on which to erect a communications tower and related appurtenances; and

WHEREAS, Han Cel Inc. will lease the property to the County without rental charge. Delaware County will erect a new tower and in exchange for providing the property without rental charge, the County will allow Han Cel Inc. and others to collocate on the tower at no cost; and

WHEREAS, the Board of Supervisors has previously reviewed the Full Environmental Assessment Form and issued a Negative Declaration as its SEQRA determination for the Overall Project and for this particular site. In that Negative Declaration, it was identified that a viewshed analysis would be conducted to confirm that the proposed project will not reduce the public use or enjoyment, or the character or quality of the surrounding landscape; and

WHEREAS, Tectonic Engineering has conducted such an analysis which confirms that the viewshed will not be negatively impacted. As such, the Board of Supervisors confirms its issuance of the Negative Declaration for this site.

NOW, THEREFORE, BE IT RESOLVED that the County Department of Emergency Services is herewith authorized to enter into a lease with Han Cel Inc., in the name of the County of Delaware for a portion of Tax Map Parcel Number 417.-1-51 in the Town of Hancock.

The resolution was seconded by Mr. Spaccaforno and unanimously adopted.

Mr. Axtell offered the following resolution and moved its adoption:

RESOLUTION NO. 99

**TITLE: AUTHORIZATION TO ENTER INTO A LEASE FOR THE
REHABILITATION, REPLACEMENT, MODIFICATION AND
EXPANSION OF THE DELAWARE COUNTY EMERGENCY RADIO
COMMUNICATIONS SYSTEM LEASE OF THE GRAND GORGE SITE
(TOWN OF ROXBURY)
DEPARTMENT OF EMERGENCY SERVICES**

WHEREAS, the Delaware County Department of Emergency Services is progressing with the project of rehabilitation, replacement, modification and

expansion of the Emergency Radio Communications System as previously authorized; and

WHEREAS, a site in the Town of Roxbury has been identified as being a site which will provide increased and improved coverage to that area of the county as set forth in Resolution No. 136 of 2012 (dated September 26, 2012); and

WHEREAS, the Department of Emergency Services has followed all appropriate requirements for the lease of property for public agencies and has negotiated with the holders of the prime lease, MTC North, Inc., for the lease of a portion of the 100' x 100' parcel of land owned by Steven Dutton in the Town of Roxbury on which to erect a communications tower and related appurtenances; and

WHEREAS, as consideration for this lease, MTC North, Inc. will, as detailed in the lease, pay the monthly rental amount to the property owner and construct the new tower. For its consideration Delaware County will, as detailed in the lease, construct the access road and utility trenches, install the foundation, install an equipment building and emergency generator; and

WHEREAS, the Board of Supervisors has previously reviewed the Full Environmental Assessment Form and issued a Negative Declaration as its SEQRA determination for the Overall Project. In that Negative Declaration, it was identified that additional analysis would be conducted to confirm that the proposed project will not reduce the public use or enjoyment, or the character or quality of the surrounding landscape; and

WHEREAS, Tectonic Engineering has conducted such an analysis which confirms that the viewshed will not be negatively impacted. As such, the Board of Supervisors confirms its issuance of the Negative Declaration for this site.

NOW, THEREFORE, BE IT RESOLVED that the County Department of Emergency Services is herewith authorized to enter into a lease with MTC North, Inc., in the name of the County of Delaware, for a portion of Tax Map Parcel Number 90.-2-5.11 in the Town of Roxbury. As consideration for this lease, MTC North, Inc. will pay the monthly rental amount to the property owner and construct the new tower. For its consideration, Delaware County will construct the access road and utility trenches, install the foundation, install an equipment building and emergency generator.

The resolution was seconded by Mr. Spaccaforno and unanimously adopted.

Mr. Axtell offered the following resolution and moved its adoption:

RESOLUTION NO. 100

**TITLE: IN THE MATTER OF THE REHABILITATION,
REPLACEMENT, MODIFICATION AND EXPANSION OF THE
DELAWARE COUNTY EMERGENCY RADIO COMMUNICATIONS
SYSTEM SEQRA DETERMINATION FOR THE GRAND GORGE SITE
(TOWN OF ROXBURY)
DEPARTMENT OF EMERGENCY SERVICES**

WHEREAS, on September 26, 2012, the Board of Supervisors adopted a resolution to proceed with the rehabilitation, replacement, modification and expansion of the Delaware County Emergency Radio Communications System Overall Project (Resolution No. 136); and

WHEREAS, the Board of Supervisors resolved to utilize real property located in the Town of Roxbury as one of the seven Replacement System Expansion Sites; and

WHEREAS, the Board of Supervisors seeks to comply with its obligations under the State Environmental Quality Review Act ("SEQRA") related to the Grand Gorge site; and

WHEREAS, by Resolution No. 73, dated April 25, 2012, the Board of Supervisors declared its intention to be the Lead Agency under SEQRA for purposes of the Overall Project; and

WHEREAS, by letter dated June 6, 2012, the Board of Supervisors commenced a coordinated review with the other potentially involved and interested agencies; and

WHEREAS, by Resolution No. 136, dated September 26, 2012, the Board of Supervisors declared that it would serve as Lead Agency; and

WHEREAS, the Department of Emergency Services' environmental consultant has prepared a Long Environmental Assessment Form for this site; and

WHEREAS, the Department of Emergency Services' environmental consultant has completed a Phase I Environmental Site Assessment of the property and this assessment has not revealed evidence of any recognized environmental conditions on the property; and

WHEREAS, the Department of Emergency Services' environmental consultant has completed a Wildlife and Vegetation Assessment and this assessment has revealed that there will be no impact to federal or state listed endangered or threatened species. Further, the consultant opined that no potentially suitable or critical habitat was observed at the property; and

WHEREAS, the Department of Emergency Services' environmental consultant has completed a Visual Impact Assessment Report for the property. The report indicates that the proposed tower will be visible from certain locations in the surrounding area. The environmental consultant indicates that the proposed tower will not adversely affect the overall visual/aesthetic character or quality of the surrounding landscape within a 5 mile radius; and

WHEREAS, the Board of Supervisors has previously reviewed the Full Environmental Assessment Form including Parts 1 and 2 thereto and has considered the overall Project under SEQRA, which included the purchase and construction of a facility at this location; and

WHEREAS, the Board of Supervisors issued a Negative Declaration as its SEQRA determination for the Overall Project. In the reasoned elaboration adopted in support of the Negative Declaration, the Board of Supervisors identified and evaluated the potential environmental impacts associated with the Overall Project. At that time the Board of Supervisors also determined to conduct a review to determine whether a specific site development fits within the scope/guidelines of the Negative Declaration and, if not, determined to conduct a site-specific SEQRA review.

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of Delaware County hereby determines that the erection of a new communications structure on the Grand Gorge Site is considered a Type I action (or in any event will be treated as a Type I action); and

BE IT FURTHER RESOLVED that the Board of Supervisors hereby determines that the Grand Gorge Site fits within the scope and guidelines of the initial Negative Declaration for the overall Project and to the extent that it does not;

BE IT FURTHER RESOLVED that the Board of Supervisors hereby adopts the attached Negative Declaration as its SEQRA determination for the Grand Gorge Site. In the reasoned elaboration adopted in support of the Negative Declaration, the Board of Supervisors has identified and evaluated the potential environmental impacts associated with the Grand Gorge Site.

BE IT FURTHER RESOLVED that the Board of Supervisors of Delaware County directs the Director of Emergency Services, all other County

agencies and Attorney for the County along with the various consultants that have been retained to circulate a copy of this resolution and the attached Negative Declaration and such other information as required under SEQRA.

BE IT FURTHER RESOLVED that the Director of Emergency Services, all other County agencies and Attorney for the County along with the various consultants that have been retained are directed to take any such other actions as are necessary and appropriate in this matter to give effect to this resolution.

The resolution was seconded by Mr. Spaccaforno and unanimously adopted.

Mr. Axtell offered the following resolution and moved its adoption:

RESOLUTION NO. 101

**TITLE: IN THE MATTER OF THE REHABILITATION,
REPLACEMENT, MODIFICATION AND EXPANSION OF THE
DELAWARE COUNTY EMERGENCY RADIO COMMUNICATIONS
SYSTEM SEQRA DETERMINATION FOR THE
MARGARETVILLE SITE (TOWN OF MIDDLETOWN)
DEPARTMENT OF EMERGENCY SERVICES**

WHEREAS, on September 26, 2012, the Board of Supervisors adopted a resolution to proceed with the rehabilitation, replacement, modification and expansion of the Delaware County Emergency Radio Communications System Overall Project (Resolution No. 136); and

WHEREAS, the Board of Supervisors resolved to utilize real property located in the Town of Middletown as one of the seven Replacement System Expansion Sites; and

WHEREAS, the Board of Supervisors seeks to comply with its obligations under the State Environmental Quality Review Act ("SEQRA") related to the Margaretville site; and

WHEREAS, by Resolution No. 73, dated April 25, 2012, the Board of Supervisors declared its intention to be the Lead Agency under SEQRA for purposes of the Overall Project; and

WHEREAS, by letter dated June 6, 2012, the Board of Supervisors commenced a coordinated review with the other potentially involved and interested agencies; and

WHEREAS, by Resolution No. 136, dated September 26, 2012, the Board of Supervisors declared that it would serve as Lead Agency; and

WHEREAS, the Department of Emergency Services' environmental consultant has prepared a Long Environmental Assessment Form for this site; and

WHEREAS, the Department of Emergency Services' environmental consultant has completed a Phase I Environmental Site Assessment of the property and this assessment has not revealed evidence of any recognized environmental conditions on the property; and

WHEREAS, the Department of Emergency Services' environmental consultant has completed a Wildlife and Vegetation Assessment and this assessment has revealed that there will be no impact to federal or state listed endangered or threatened species. Further, the consultant opined that no potentially suitable or critical habitat was observed at the property; and

WHEREAS, the Department of Emergency Services' environmental consultant has completed a Visual Impact Assessment Report for the property. The report indicates that the proposed tower will be visible from certain locations in the surrounding area. The environmental consultant indicates that the proposed tower will not adversely affect the overall visual/aesthetic character or quality of the surrounding landscape within a 5 mile radius; and

WHEREAS, the Board of Supervisors has previously reviewed the Full Environmental Assessment Form including Parts 1 and 2 thereto and has considered the Overall Project under SEQRA, which included the purchase and construction of a facility at this location; and

WHEREAS, the Board of Supervisors issued a Negative Declaration as its SEQRA determination for the Overall Project. In the reasoned elaboration adopted in support of the Negative Declaration, the Board of Supervisors identified and evaluated the potential environmental impacts associated with the Overall Project. At that time the Board of Supervisors also determined to conduct a review to determine whether a specific site development fits within the scope/guidelines of the Negative Declaration and, if not, determined to conduct a site-specific SEQRA review.

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of Delaware County hereby determines that the erection of a new communications structure on the Margaretville Site is considered a Type I action (or in any event will be treated as a Type I action); and

BE IT FURTHER RESOLVED that the Board of Supervisors hereby determines that the Margaretville Site fits within the scope and guidelines of the initial Negative Declaration for the Overall Project and to the extent that it does not;

BE IT FURTHER RESOLVED that the Board of Supervisors hereby adopts the attached Negative Declaration as its SEQRA determination for the Margaretville Site. In the reasoned elaboration adopted in support of the Negative Declaration, the Board of Supervisors has identified and evaluated the potential environmental impacts associated with the Margaretville Site.

BE IT FURTHER RESOLVED that the Board of Supervisors of Delaware County directs the Director of Emergency Services, all other County agencies and Attorney for the County along with the various consultants that have been retained to circulate a copy of this resolution and the attached Negative Declaration and such other information as required under SEQRA.

BE IT FURTHER RESOLVED that the Director of Emergency Services, all other County agencies and Attorney for the County along with the various consultants that have been retained are directed to take any such other actions as are necessary and appropriate in this matter to give effect to this resolution.

The resolution was seconded by Mr. Spaccaforno and unanimously adopted.

Mr. Rowe offered the following resolution and moved its adoption:

RESOLUTION NO. 102

**TITLE: AUTHORIZATION TO ENTER INTO AN AGREEMENT WITH
THE CITY OF NEW YORK FOR GUIDERAIL REPLACEMENT
OF A PORTION OF NEW YORK CITY ROAD NO. 10
DEPARTMENT OF PUBLIC WORKS**

WHEREAS, the New York City Department of Environmental Protection (DEP) owns, maintains and operates approximately thirty-nine miles of public roads around the Pepacton and Cannonsville Reservoirs in the County; and

WHEREAS, DEP is desirous of contracting with the County for the replacement of a portion of guiderail on NYC Road No. 10 in the Town Middletown; and

WHEREAS, the DEP will deposit \$97,000 with the County prior to the start of the work to cover the reconstruction costs.

NOW, THEREFORE, BE IT RESOLVED that the Chairman of the Board is authorized to enter into an agreement with the City of New York for the reconstruction work.

The resolution was seconded by Mr. Haynes.

In answer to Mr. Marshfield, Commissioner of Public Works Wayne Reynolds noted that the contract is for replacement of guiderail only. He explained that the department has been negotiating with the New York City Department of Environmental Protection (NYCDEP) to do guiderail work for them. The funding is from NYCDEP's 2013 budget and needs to be spent by the end of June 2014.

The resolution was adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Mr. Rowe offered the following resolution and moved its adoption:

RESOLUTION NO. 103

**TITLE: AUTHORIZATION TO ENTER INTO AN AGREEMENT WITH
THE DELAWARE COUNTY INDUSTRIAL DEVELOPMENT AGENCY
FOR THE SIDNEY CENTER STREAM RELOCATION PROJECT
DEPARTMENT OF PUBLIC WORKS**

WHEREAS, the Delaware County Industrial Development Agency (IDA) has received a Nationwide Permit (Permit Application Number NAN-2012-00073) from the U.S. Army Corps of Engineers to enable the construction of a new manufacturing facility and the retention of approximately 1,000 private sector jobs in the Village of Sidney, New York; and

WHEREAS, such permit is conditioned upon the IDA's undertaking and completion of the Sidney Center Stream Relocation Project ("Project"); and

WHEREAS, at the recommendation of the U.S. Army Corps of Engineers, the IDA has requested that the Delaware County Department of Public Works undertake the performance and implementation of the Project; and

WHEREAS, the IDA and the Department of Public Works has negotiated a scope of work for the project.

NOW, THEREFORE, BE IT RESOLVED that the Chairman of the Board is authorized to enter into an agreement with the Delaware County Industrial Development Agency for the Sidney Center Stream Relocation Project.

The resolution was seconded by Mr. Valente.

Mr. Pigford stated the Town of Sidney should have been an involved agency based on the impact of this project on the Hamlet of Sidney Center. Reading from a prepared statement he pointed out five unresolved issues with respect to the Township of Sidney: the abandonment of Center Street, the channel across the park property, the Anderson Avenue culvert replacement, the turnarounds on Center Street and replacement of equipment at the park. The critical nature of this initiative is understood but he believed that every possible option should have been explored in depth with full input from the Sidney Township Planning Board and the Sidney Town Board who are charged with the responsibility of representing the public who will be impacted by this project. He encouraged the support of the Board in his effort to have all options for this project fully considered by all appropriate participants prior to moving forward.

In answer to Mr. Taggart, Director of Economic Development Glenn Nealis said that he believed the process addressed all concerns at the public meetings held in 2012 and 2013. The IDA is aware of recent concerns and is attempting to address them. He advised that based on the documents filed, permits to begin the project have been issued. He pointed out that the project was identified as one the county would like to do but, did not have funding for. The IDA was able to provide the needed funding. The process has been going on for two years.

Planning Director Nicole Franzese stated that the IDA conducted a coordinated review of all agencies. Only those agencies with discretionary approval are agencies involved under SEQRA. She stated that she believes that the IDA met its obligation to the process.

In answer to Mr. Marshfield, Commissioner Reynolds provided a history of the difficulties in mitigating flood-related issues on County Route 35 in the Hamlet of Sidney Center. He advised that several mitigation alternatives were evaluated. The selected project is the best alternative for the community. The stream will be significantly larger and the plan includes grading of the floodplains. Bridges are not part of the project to protect against encroachment. A consulting engineering firm has reviewed the proposed project and concurs that this is the most logical alternative. The cost of the project is approximately \$1.3 million. He further stated there is no truth to the thinking that the county chose this alternative to replace the county highway shop.

In reply to Mr. Rowe, Commissioner Reynolds said that there have been three meetings. The most recent was April 26, 2014, at the request of Mr. Pigford. The county has begun the process of buying the properties involved. The certified appraiser was very generous in his appraisals and the landowners the department has spoken with accept the fact that the project is proceeding.

Mr. Rowe commented that this is a unique project for the IDA and it was accelerated in order to retain Amphenol in Delaware County. He expressed concern and understanding for the position Mr. Pigford is in.

Mr. Nealis stated in answer to Mr. Rowe, that the IDA has to complete the project by September 30, 2014. If Sidney Center does not want the project, the IDA will have to find another project. The Sidney Center stream relocation project is to be done in conjunction with the Amphenol relocation project. Backing out at this point might be problematic for the IDA and leaves Sidney Center with a need they have no funding to address.

Ms. Franzese offered to prepare a timetable of events detailing what took place over the past two years. She believed that due diligence was done.

Mr. Taggart felt that communication with the Town Planning Board and the Town Board should be part of the process with any town. Those involved with the planning of the public meetings should have recognized that if members of the town boards did not attend the meetings communications must have been lacking in some way. At this point, he felt there was nothing that could be done to correct this based on the timeframe to complete the project.

Mr. Valente commented that he was on the Department of Public Works Committee at the time and is very proud of the way the department heads handled this project. The former Town of Sidney Supervisor and an appointed board member were involved in the process and should have communicated the information with the appropriate town boards. Additionally, there were public meetings held in 2012 and 2013 in Sidney Center detailing the project.

In answer to Mr. Marshfield, Mr. Pigford noted that he understands something urgently needs to be done and feels everyone involved was well intended and did the best they could. However, a review of the SEQR document shows no reference to the concerns of Sidney Center in the process. To his knowledge, communication with the Sidney Township Planning Board and the Sidney Town Board did not transpire.

Chairman Eisel stated this is a time sensitive matter and the Board needs to vote on the resolution at this time.

The resolution was adopted by the following vote: Ayes 3981, Noes 818 (Taggart, Pigford), Absent 0.

Mr. Triolo offered the following resolution and moved its adoption:

RESOLUTION NO. 104

TITLE: SUPPORT FOR PURSUIT OF ADDITIONAL FUNDING TO COVER PLANNING AND OTHER ASSOCIATED COUNTY EXPENSES BEYOND WHAT IS CURRENTLY PROVIDED FOR BY THE NYC FLOOD MITIGATION PROGRAM AND AS NEEDED FOR FLOOD MITIGATION IN THE BALANCE OF THE COUNTY DEPARTMENT OF WATERSHED AFFAIRS/ECONOMIC DEVELOPMENT

WHEREAS, since January of 2012 Delaware County has been an influential participant of negotiations in the development of a voluntary flood mitigation program in the New York City Watershed with other local and regional watershed stakeholders, state and federal agencies and environmental groups, born out of a response to Hurricane Irene and Tropical Storm Lee and their flooding impacts on local communities and reservoir water quality; and

WHEREAS, the September 20, 2012 Agreement in Principle, evolving from those negotiations a flood mitigation program was laid out and agreed to by participants in that process; and

WHEREAS, the voluntary program has three related major components as previously presented to this board as follows:

- I. Local Flood Hazard Mitigation Program
 - Phase A – Local Flood Analysis (LFA)
 - Phase B – Development of Acceptable Options by Municipalities
- II. Voluntary Flood Buyout Program
- III. Voluntary Relocation Program; and

WHEREAS, the scope of planning support for Phase B of Component I and of Components II and III as needed, has been a point of concern and deliberation, regarding the extent to which the City would fund planning tasks associated with these components; and

WHEREAS, it is evident that the City funding for planning services does not extend to supporting a broader more comprehensive scope of community planning as provided for under the Governor's New York Rising program; and

WHEREAS, partners to the negotiations agreed that funds, other than City monies, would be needed to completely support many aspects of flood mitigation programs; and

WHEREAS, the delineation of needed planning services between comprehensive community planning and planning services for individual projects are not always readily clear, the Core Group feels that there is justification for requesting additional funding from the City and along with pursuing other state, federal or private funds to meet a need for comprehensive services including planning of the City Flood Mitigation Program.

NOW, THEREFORE, BE IT RESOLVED that the Delaware County Board of Supervisors supports the pursuit of additional funding for the costs of additional planning needs over and above those provided for in the pending NYC Flood Mitigation Program; and

BE IT FURTHER RESOLVED until said planning funds are acquired, that involved County departments and agencies assist communities, that desire to participate in the NYC Flood Mitigation Program, through the process outlined above, as prescribed in the September 20, 2012 Agreement in Principle, to maximize the use of New York City Funds and other sources, to the fullest extent possible, to reduce flood elevations, thereby reducing the risk of flood damage to life, communities, detrimental impacts on water quality and fund planning needs to the maximum extent the NYC Flood Mitigation Program allows.

The resolution was seconded by Ms. Miller.

Mr. Triolo commented that this is a tool that brings all segments of the community together and might have alleviated what Mr. Pigford is going through now. This affects all communities involved and all have to concur on the process and comprehensive planning.

The resolution was unanimously adopted.

Mr. Triolo offered the following resolution and moved its adoption:

RESOLUTION NO. 105

**TITLE: SUPPORT FOR MORE CODE ENFORCEMENT
OFFICER (CEO) TRAINING AND CONSISTENT INTERPRETATION
OF CODES TO BENEFIT COUNTY-WIDE MUNICIPAL FLOOD
MITIGATION EFFORTS
DEPARTMENT OF WATERSHED AFFAIRS/ECONOMIC
DEVELOPMENT**

WHEREAS, Delaware County communities have been experiencing severe floods with considerable frequency over the past 17 years, including devastating county wide events in 1996, 2006 and 2011 and, when considering localized events, Delaware County has experienced severe flooding every year from 2004 through 2011; and

WHEREAS, the current trend of annual rainfall trend data shows the Catskill region is now receiving six inches more rain per year than 100 years ago is combining with higher frequency and intensity of storms; and

WHEREAS, repeated high intensity storms combined with the ongoing changing profiles of streams and damage to infrastructure, there is an imperative need to adjust to these events, as they are causing increasing threats to life, harm to our communities, individuals, local economies and tax base; and

WHEREAS, funding to subsidize the National Flood Insurance Program is drying up, pending congressional proposals (e.g. Biggert-Waters Flood Insurance Reform Act of 2012), which loss of subsidy will dramatically raise flood insurance rates, a change that will financially devastate many homeowners and businesses within the 100 year floodplain throughout Delaware County with the terms therein; and

WHEREAS, county and community experiences taken in context of the factors noted above, the value of county-wide coordinated efforts among local CEOs who are well trained regarding Flood Plain Management will better serve to protect life and important assets in floodplains, and assist in the implementation of flood mitigation efforts going forward, making our communities increasingly resilient to high water events, all while preparing municipalities in Delaware County to benefit from FEMA's CRS (Community Ratings System) program.

NOW, THEREFORE, BE IT RESOLVED that the Delaware County Board of Supervisors recognizes the necessity of and supports county-wide CEO training leading to a unified, consistent interpretation of flood plain regulations, including an understanding of flood buyout and relocation processes and programs, the terms and regulations of the National Flood Insurance Program and mitigation efforts, all for the safety of our residents, the protection of the tax base, local economy and efforts to offset the premium costs of the National Flood Insurance Program and entrance into CRS for those Towns who will benefit from participation.

The resolution was seconded by Ms. Miller.

Mr. Rowe opined that he feels it is time to consider creating a county department for code enforcers. Considering the cost of a code enforcer for each municipality, he believes that a shared services agreement might benefit the municipalities and promote the consistency and oversight that is needed. The issues are becoming very complex and it is difficult to find people to do the job. He referenced the Town of Middletown and suggested a shared services program similar to theirs might be considered. He felt the matter should be given to the appropriate committee to consider.

Chairman Eisel also noted the difficulty in replacing code enforcers and thought that in the future the county may have to consider adding a department to county government.

Ms. Miller noted that this resolution came out of the CORE Group in an effort to promote training, consistency and professionalism among code enforcers throughout the county, particularly with regard to flood mitigation issues.

Mr. Valente shared that the Town of Davenport was fortunate to find a good candidate for code enforcer. He noted that he discussed this resolution with County Code Enforcement Officer Dale Downin who expressed some reservation.

Ms. Miller commented that she was surprised to hear Mr. Downin had reservations. The CORE Group supports the idea of training individual code enforcement officers to become proficient in certified flood inspection and to help make the efforts throughout the county better coordinated.

Mr. Tuthill added that credit hours are needed and part of his motivation in supporting the resolution is that it might open the door for the state to bring code enforcement educators to our local areas to provide training.

Commissioner of Watershed Affairs Dean Frazier said that the Delaware County Soil and Water District does presently provide some flood plain management training locally.

Mr. Triolo added that the CORE Group has identified a need. The resolution is not asking for a requirement, it is to raise awareness of the need to have additional training for the code enforcement officer and seeks the Board's support of a consistent interpretation of county-wide municipal flood mitigation efforts.

Mr. Valente said that he could support this if the training is optional and not a requirement. Ms. Miller confirmed that this was so as the resolution reads; it is a recommendation only, nothing is mandated.

The resolution was unanimously adopted.

Mr. Spaccaforno offered the following resolution and moved its adoption:

RESOLUTION NO. 106

TITLE: RESOLUTION DECLARING “MAYDAY FOR MANDATE RELIEF” AND URGING THE NEW YORK STATE LEGISLATURE AND GOVERNOR TO CONTINUE TO ADDRESS UNFUNDED MANDATES THAT USE LOCAL TAX DOLLARS TO FUND STATE AND FEDERAL PROGRAMS AND SERVICES

WHEREAS, many municipalities in New York State face significant fiscal challenges that are amplified by a slow economic recovery and a state imposed restriction on local revenues; and

WHEREAS, in most instances the county fiscal challenges are directly tied to state imposed mandates and reduced state reimbursement; and

WHEREAS, counties play a central role in delivering state services, due to our state mandated role in the administration and financing of a wide variety of state programs; and

WHEREAS, in 2013, the state enacted Medicaid reforms to assume all of the growth in spending from the local taxpayers by 2015; and

WHEREAS, local taxpayers continue to fund \$7.5 billion of Medicaid costs; and

WHEREAS, the New York State Association of Counties has identified nine state mandates that consume 90 percent of the county property tax levy statewide. These mandates include: Medicaid, Public Assistance/Safety Net, Child Welfare, Preschool Special Education, Early Intervention, Indigent Defense, Probation, Youth Detention, and Pensions.

NOW, THEREFORE, BE IT RESOLVED that Delaware County hereby declares the month of May to be “Mayday for Mandate Relief” to raise awareness that decisions made in Albany have a direct impact on the property tax levy and local community services here in Delaware County; and

BE IT FURTHER RESOLVED that Delaware County strongly encourages the Governor and State Legislature to work to address the underlying causes of fiscal stress facing so many localities; and

BE IT FURTHER RESOLVED that Delaware County believes the State must work diligently to enact a no new unfunded mandates law and constitutional protections against future unfunded mandates; and

BE IT FURTHER RESOLVED that the Clerk of the Board shall forward copies of this resolution to Governor Andrew M. Cuomo, the New York State Legislature and all others deemed necessary and proper.

The resolution was seconded by Mr. Donnelly.

Mr. Spaccaforo replied in answer to Mr. Pigford that since the passing of a similar resolution last year there has been some, but not enough, mandate relief. He recommended that every town consider passing a similar resolution and forwarding a copy to our legislature. He believes it will make a difference.

Mr. Marshfield pointed out that since the passing of last year's resolution the Board has passed at least three resolutions focusing on specific mandates.

Chairman Eisel concurred that it is important to keep the issue alive.

The resolution was unanimously adopted.

Chairman Eisel waived Board Rule 10 to permit the introduction without objection of the following not-prefiled resolutions.

Mr. Rowe offered the following resolution and moved its adoption:

RESOLUTION NO. 107

**TITLE: AUTHORIZATION FOR AWARDS -
DELAWARE COUNTY DEPARTMENT OF PUBLIC WORKS**

LETTING OF May 14, 2014

Notice to bidders and proposals received having been filed and the bidding procedures and documents having been approved by the County Attorney:

BE IT RESOLVED, that the County Department of Public Works is authorized to make awards to the lowest bidder meeting specifications as follows:

PROPOSAL NO. 31-14 Purchase of New Guiderail Components:

Lots I & III to Chemung Supply Corp., PO Box 527, Elmira, NY 14902

Bid Price Lot I	\$117,274.00
Bid Price Lot III	\$7,884.00

Lot II to Gregory Industries, 4100 13th Street, Canton, OH 44710

Bid Price Lot II	\$104,440.00
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All original bids and a summary sheet of the bids received are on file for inspection at the office of the Clerk of the Board of Supervisors.

The resolution was seconded by Mr. Haynes and Mr. Spaccaforo.

In answer to Mr. Marshfield, Commissioner Reynolds stated that this is for a combination of projects and consists of components, mostly w-sections, defined as ribbon rail.

Commissioner Reynolds answered in reply to Mr. Marshfield, that historically the department has purchased from the New York State Office of General Services (OGS). At this time, OGS does not have a current bid for guiderails. The department had to go out to bid for the components. Since we know what is required for the projects the department sent out a set quantity bid. The pricing received was better because the vendor knew exactly what they had to deliver.

The resolution was adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 108

TITLE: PAYMENT OF AUDIT

WHEREAS, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$3,410,948.12 are hereby presented to the Board of Supervisors for approval of payment;

NOW, THEREFORE, BE IT RESOLVED that the County Treasurer be directed to pay said expenditures as listed below:

General Fund	\$2,684,733.00
OET	\$13,944.66
Public Safety Comm System	\$16,084.50
Highway Audits, as Follows:	
Weights and Measures	\$300.45
Landfill	\$47,337.18
Road	\$77,294.38
Machinery	\$345,917.21
Capital Road & Bridge	\$23,566.00
Capital Solid Waste	\$201,769.94

The resolution was seconded by Mr. Marshfield.

Mr. Dolph stated in response to Mr. Pigford that he would be happy to meet with him and provide a six-month summary of spending to date.

The resolution was adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Chairman Eisel appointed Ken Smith from the New York State Department of Labor to the Chenango/Delaware/Otsego Workforce Investment Board.

Commissioner Moon provided each Supervisor with an informational packet about the Summer Youth Employment Program noting that any questions or concerns regarding the program should be directed to him or Youth Bureau Director Lara Yambor.

Chairman Eisel reminded the Supervisors that the Wednesday, May 28th Board of Supervisors meeting will be held in the tavern at the Gideon Frisbee House in Delhi. Tours of the facility will be available starting at noon, prior to the 1:00 p.m. Board meeting.

Upon a motion, the meeting adjourned at 6:35 p.m.

REGULAR MEETING**DELAWARE COUNTY BOARD OF SUPERVISORS****MAY 28, 2014**

The regular meeting of the Delaware County Board of Supervisors was held Wednesday, May 28, 2014 at 1:00 p.m. in the Tavern of the Gideon Frisbee House located at the Delaware County Historical Association, 46549 State Highway 10, Delhi, New York, Chairman James E. Eisel, Sr. presiding.

Chairman Eisel welcomed the Supervisors and thanked Delaware County Historical Association Executive Director Tim Duerden for inviting the Board to meet at the Gideon Frisbee House and for the tour of the buildings. The care and attention to the buildings and grounds is evident, he said, everything looks wonderful.

Mr. Duerden welcomed the Board sharing that this is a historical moment as it has been 215 years since the Board of Supervisors sat as group in the Tavern. The first Board meeting was held in the Tavern on May 31, 1797. In attendance at that meeting were the Towns of Colchester, Franklin, Harpersfield, Kortright, Middletown and Stamford and Walton (formed between March and May of 1797). The Board met two or three times a year and would spend several nights. The Board continued to meet at the Tavern until the county constructed the County Court House in the Village of Delhi in 1799. The last town to be formed was the Town of Deposit in 1880.

Mr. Duerden called the roll and all Supervisors were present, except Mr. Taggart and Ms. Miller.

Mr. Marshfield offered the invocation.

Mr. Triolo led the Board in the Pledge of Allegiance to the Flag.

The minutes of the previous meeting were accepted as presented.

The Clerk reported all communications received have been referred to their respective committees for review.

Chairman Eisel granted privilege of the floor to Director of Public Health Bonnie Hamilton who introduced Sara Knapp as Employee of the Month.

Mrs. Knapp began her employment with the Public Health Nursing Service in 2002 as a Medical Auditor for the Certified Home Health Agency

(CHHA) and the Long Term Home Health Care Program (LTHHCP).

Mrs. Hamilton stated that Mrs. Knapp has exceptional people skills, is well liked by her co-workers and clients and demonstrates a strong work ethic. In 2004, she passed the ICD-9 coding course and is currently taking courses prior to enrolling in the ICD-10 coding process this October. Her motivation and desire to excel in her field allows her to adapt quickly to the new billing situations in a variety of public health programs.

When the CHHA and LTHHCP were sold to HCR in 2012, Mrs. Knapp was responsible for the crossover billing associated with the sale. Her professional demeanor through the difficult transition period was recognized and appreciated by the department as well as the staff at HCR who sent a letter of commendation for her excellent work during the transition.

Mrs. Knapp's sense of humor, experience and dependability are assets the department has appreciated. She is a member of the nationally recognized American Academy of Professional Coders and the Corporate Compliance Committee. She also serves as co-chair for the Employee Recognition Committee at Public Health.

Mrs. Hamilton presented Mrs. Knapp with a \$50.00 check. Chairman Eisel presented her with the Certificate of Employee of the Month and thanked her for her dedicated service.

Chairman Eisel granted privilege of the floor to Mr. Triolo who introduced Director of Economic Development Glenn Nealis to discuss the proposed occupancy (bed) tax proposal.

Mr. Nealis noted the presentation would be sent electronically to all Supervisors for their review and reference. He explained the purpose of the occupancy tax, also known as the bed tax, which is to create a dedicated funding stream to promote and develop the tourism industry in the county.

Mr. Nealis' presentation addressed a variety of concerns raised by the public and members of the industry. He stated that the occupancy tax is not to increase the general fund revenues for the county or to raise money for the Delaware County Chamber of Commerce. He outlined how the tax would be administered and how the funds would be disbursed.

In answer to Mr. Merrill, Mr. Nealis stated that not-for-profit campsites are not subject to the bed tax or sales tax. Campgrounds are not listed in the definition of a hotel/motel.

Mr. Nealis stated in answer to Mr. Pigford, that if the camp were a for-profit business it would be subjected to the bed tax. If an owner operated multiple businesses in one location, only the business subject to the tax would be taxed.

The occupancy tax law is currently in a draft form. An evaluation process to determine if the law should be extended after the initial three-year period could be established in the law itself. The law is being drafted through the Economic Development Committee with input and review from the County Treasurer and the County Attorney. This resolution is seeking permission from the legislature to allow the county to move forward with the bed tax.

In reply to Mr. Spaccaferno, Mr. Nealis stated that the Treasurer's Office would receive a 10 percent administration fee as allowed by the law. The burden of the bed tax requirement on the Treasurer's Office will lessen as the process becomes more familiar. Several options are being considered to aid with compliance.

Mr. Nealis stated in answer to Mr. Valente, that the request made by Franklin County to impose a bed tax was denied last year based on the No New Tax Pledge that came about in 2012. Franklin County is reapplying again this year. Delaware County may be faced with the same possibility.

Mr. Rowe noted that the bed tax revenue would help to bring advertising for Delaware County onto a level playing field with neighboring counties. Additionally, there needs to be a level playing field for all of Delaware County, pointing out that enhanced promotional efforts are needed for the Delaware River. This county has everything young people want in a destination; our advertising has to pull it all together for the visitors to this county. He opined that this might also be a way to keep our young people in the county. It is also important for municipalities to consider dedicating funds to recreational activities as it draws visitors and is a means of economic development.

Mr. Axtell stated that business owners in the Town of Deposit are not in support of the bed tax. He spoke with an owner who is a member of the Chamber and was told there had been no communication about the bed tax that he was aware of. Mr. Nealis asked that Supervisors refer any businesses that are against the bed tax or would like to discuss it in greater depth to call him. He would appreciate the opportunity to address their specific concerns.

Mr. Rowe noted that the 58 counties that have implemented the bed tax are seeing positive results.

Mr. Marshfield noted that he recently stayed at a motel in Columbia County and paid a 3 percent bed tax. In speaking with the motel owner, he learned that the county implemented the tax in 2011. Because so much is dependent on the tourism industry, it was a rocky road before the implementation but it has turned out well the owner said.

Mr. Nealis stated in answer to Mr. Hynes that 2 percent is the lowest rate. The majority of counties are at 4 percent or higher.

In answer to Mr. Spaccaforno, Mr. Nealis stated that based on the 2012 lodging expenditures of \$9.7 million the county could potentially raise about \$194,000 in bed tax revenue.

Mr. Dolph, speaking as the County Budget Officer, asked that the Board support the implementation of the occupancy tax. The income generated from the tax will be used to increase advertising that will in turn increase tourism bringing in outside money to support local businesses and provide opportunity for employment.

Mr. Nealis added that the county budgets \$95,000 to the Delaware County Chamber of Commerce as its designated tourism agency. Every dollar the county spends on tourism generates \$915 in visitor spending.

Mr. Triolo noted that tourism in the county is an \$87 million industry. If that figure could to be increased just 10 percent our sales tax revenue would increase by \$348,000 or almost 1.5 percent of our tax levy. The possibility exists that the increase could be even greater. Because of the lack of advertising people are not aware of what the county has to offer.

Chairman Eisel thanked Mr. Nealis for an informative presentation.

For standing committee reports Chairman of the Public Works Committee Samuel Rowe explained as a follow up to Mr. Pigford's request for a summary of spending at the May 14th Board meeting that typically winter operations expend about 75 percent of the snow and ice budget. However, this year despite the rough winter the department expended only 65 percent and the salt domes are filled with the exception of Fishs Eddy. Two line items went over budget, propane because it is seasonal and safety supplies as the department spent money on protective equipment at the end of the spring gearing up for summer.

The Solid Waste Capital Budget is \$4 million; \$2.5 million has been expended to date. Solid Waste Capital is 63 percent expended for contractual mostly related to the MRF building. All other spending is in line.

Mr. Rowe pointed out that the Department of Public Works (DPW) is assisting the Department of Emergency Services with the Public Safety Communication System tower project. Over an eighteen-month period, the department, in shared services, spent \$212,000, \$120,000 in salary and \$82,000 in equipment. Working on the tower project does not affect the normal operations of the DPW as that work is being done when regular duties cannot be done. If the work the department did on the project was farmed out it is anticipated with prevailing wage the cost would have been about \$500,000 to \$600,000.

Chairman Eisel thanked Mr. Rowe for his report and bringing the saving to the Board's attention.

Chairman of the Community Health Committee Tina Molé stated that Mrs. Hamilton handed each Supervisor a letter requesting that each town appoint a person to perform the 10-day rabies confinement check and respond back to her. Mrs. Hamilton will be available after the meeting to address any questions or concerns a Supervisor may have.

Mr. Marshfield offered the following resolution and moved its adoption:

RESOLUTION NO. 109

**TITLE: 2014 BUDGET AMENDMENT
PURCHASE OF VAN
DEPARTMENT OF SOCIAL SERVICES**

WHEREAS, the Delaware County Department of Social Services contracts with the Delaware County Veterans' Service Agency to provide services for veterans; and

WHEREAS, the Department of Social Services provides the van to transport veterans; and

WHEREAS, the Veterans' Service Agency has informed the department of the need for a new van; and

WHEREAS, this equipment purchase was not included in the original 2014 budget.

NOW, THEREFORE, BE IT RESOLVED that the 2014 budget be amended as follows:

INCREASE REVENUE:

10-16010-43361000	State Social Services Administration	\$5,314.00
10-16010-44461000	Federal Social Services Administration	\$10,626.00

INCREASE APPROPRIATION:

10-16010-52200000	Equipment	\$15,940.00
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The resolution was seconded by Mr. Hynes.

Mr. Marshfield explained that the purchase of a new van was an unexpected expenditure and a new one will cost between \$20,000 to \$30,000. The current van has about 200,000 miles on it and is no longer cost effective to continue using. The existing van can either go to another department or be sold.

Chairman Eisel said this is a much needed purchase as the vehicle is on the road every day going to Albany with our veterans.

The resolution was adopted by the following vote: Ayes 4183, Noes 0, Absent 616 (Taggart, Miller).

Mr. Marshfield offered the following resolution and moved its adoption:

RESOLUTION NO. 110**TITLE: 2014 BUDGET AMENDMENT
SUMMER YOUTH EMPLOYMENT PROGRAM
DEPARTMENT OF SOCIAL SERVICES**

WHEREAS, the Delaware County Department of Social Services is the designated local agency to administer the Summer Youth Employment Program; and

WHEREAS, funding is to be used for summer youth employment and education training for economically disadvantaged youth and is 100% reimbursed.

NOW, THEREFORE, BE IT RESOLVED that the 2014 budget be amended as follows:

INCREASE REVENUE:

10-16010-44482002	Summer Youth Employment	\$83,276.00
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INCREASE APPROPRIATION:

10-16010-54665002	Summer Youth Employment	\$83,276.00
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The resolution was seconded by Mr. Hynes.

Mr. Marshfield noted that at the last meeting Commissioner of Social Services William Moon provided an informational packet on the program. This is money obtained from the state for the youth program.

The resolution was adopted by the following vote: Ayes 4183, Noes 0, Absent 616 (Taggart, Miller).

Mr. Rowe offered the following resolution and moved its adoption:

RESOLUTION NO. 111

**TITLE: AUTHORIZATION FOR AWARDS -
DELAWARE COUNTY DEPARTMENT OF PUBLIC WORKS**

LETTING OF MAY 20, 2014

Notice to bidders and proposals received having been filed and the bidding procedures and documents having been approved by the County Attorney:

BE IT RESOLVED, that the County Department of Public Works is authorized to make awards to the lowest bidder meeting specifications as follows:

PROPOSAL NO. SW2-14: Transportation & Disposal of Non-Hazardous Mixed Waste Debris to: Seneca Meadows Inc., 1786 Salcman Rd., Waterloo, NY 13165; Tweedie Enterprises, Inc., 90 Crystal Creek Rd., Walton, NY 13856; Waste Recovery Enterprises, LLC, PO Box 2189 Sidney, NY 13838

Bid Price: See Summary Sheet
(bids other than low will only be used in the event
that the low bid cannot supply the necessary services)

All original bids and a summary sheet of the bids received are on file for inspection at the office of the Clerk of the Board of Supervisors.

The resolution was seconded by Mr. Valente and Mr. Haynes.

Mr. Rowe noted that this bid is for the demolition debris that will come from the FEMA flood buy-outs. The county keeps what it can use and ships the rest of the debris out of county. The expense involved is 100 percent covered by FEMA.

Commissioner of Public Works Wayne Reynolds explained in answer to Mr. Marshfield, that once the County Planning Department takes ownership of the properties the department has 90 days to do the demolition. By awarding all of the bids, the department has options if the amount of debris exhausts the capacity of the lowest bidders. FEMA pays the higher rate once the department proves that they had no other choice.

The resolution was adopted by the following vote: Ayes 4183, Noes 0, Absent 616 (Taggart, Miller).

Mr. Rowe offered the following resolution and moved its adoption:

RESOLUTION NO. 112

**TITLE: AUTHORIZATION TO ENTER INTO AGREEMENTS
FOR ACCEPTANCE OF SELECT OUT-OF-COUNTY WASTE
GENERATED FROM THE VILLAGE OF WALTON WASTE WATER
TREATMENT FACILITY
DEPARTMENT OF PUBLIC WORKS/SOLID WASTE**

WHEREAS, the Village of Walton owns a waste water treatment facility for processing domestic and commercial liquid waste generated within the Village; and

WHEREAS, the Village of Walton's waste water treatment facility can effectively treat milk-based liquid production waste water from multiple sources; and

WHEREAS, capacity to process milk-based liquid production waste water is limited in New York, thereby creating an opportunity for the Village of Walton's waste water treatment facility to be an attraction for economic development; and

WHEREAS, the Village of Walton is actively working to expand Village located milk-based production facilities that will provide employment opportunities and greater economic development locally and County wide; and

WHEREAS, there is a solid waste biosolid/sludge generated from the acceptance and treatment of milk-based liquid production waste water from multiple sources at the Village's waste water treatment facility, and this biosolid is classified as out-of-county waste when the liquid sources are located outside of Delaware County boundaries; and

WHEREAS, the acceptance of out-of-county waste is prohibited under

Delaware County Local Law No. 5 of 1991 - Making It Unlawful to Dump Out Of County Waste at a Delaware County Solid Waste Disposal Facility; and

WHEREAS, the Delaware County Board of Supervisors, pursuant to Local Law No. 5 of 1991, can authorize acceptance of waste from sources outside of Delaware County; and

WHEREAS, the Department of Public Works has determined that the quantity and quality of the resulting out-of-county waste biosolids are acceptable for disposal at the Solid Waste Management Center and Compost Facility; and

WHEREAS, the Village of Walton has committed to provide any and all records verifying the quantity and characteristics of out-of-county liquid waste accepted into the waste water treatment facility and the resulting out-of-county biosolids/sludge, subject to audit review; and

WHEREAS, the County supports the Village of Walton's efforts to bring new businesses into Delaware County and further expand local economic opportunities.

NOW, THEREFORE, BE IT RESOLVED the Department of Public Works is authorized to accept from the Village of Walton, at the Solid Waste Management Center and Compost Facility, the resulting quantity of biosolids generated from the receipt of "out-of-county" milk-based liquid production waste water for a period of one year (ending May 31, 2015), subject to the applicable and prevailing tipping fee and capacity availability as established by the Department of Public Works.

The resolution was seconded by Mr. Valente.

Mr. Rowe stated that about a month ago, the department became aware that the Village of Walton had contracted with Sunrise Family Farms in Norwich, New York, to accept their milk-based liquid production waste at their Village Wastewater Treatment Facility for processing and was subsequently sending the residual sludge to the County's Solid Waste Management Center and Compost Facility (SWC). The Village of Walton is charging to receive material from an out-of-county source, sending the sludge material to the landfill at no cost and then the county taxpayers are paying the Village of Walton to take back any leachate that might emanate from the sludge. The department is still researching the matter, however, a letter was sent to the Village of Walton asking them to cease operation immediately based on Local Law No. 5 of 1991 making it unlawful to dump out-of-county waste at a SWC Facility. The local law states that a request to take out-of-county waste must be approved by the Board of Supervisors.

Mr. Dolph shared that the Village of Walton did not realize a local law was in place preventing them from doing this. Once they realized they were violating the local law they paid a fee to the county to cover what they had delivered to the SWC. The village has been acting in good faith since the notification and is working with the Public Works Committee to resolve the matter. As the fact finding is going on, he was unable to provide additional details. There is a great deal depending on an agreement and he is asking for the Board's support of the resolution.

Chairman Eisel pointed out that authorizing the acceptance of this material for one year might have the potential of bringing in new businesses and further expand local economic opportunities. At the end of one year, the agreement can be revisited.

Mr. Marshfield shared that a few years ago he received a complaint from a business owner in the Town of Hamden who felt that local waste was being pushed out by out-of-county waste. He would like to make sure that this is not going to happen as a result of this agreement.

In answer to Mr. Marshfield, Mr. Nealis said that he was not certain of the extent in-county milk plants used the county facility but he knew that the milk processing plant in Fraser (Town of Delhi) was sending their waste out to a facility in the Ithaca area.

Commissioner Reynolds stated there are some wastes the county cannot accept because it is too difficult to process. He further stated that every effort is made to accommodate all in-county businesses.

In answer to Mr. Pigford, Commissioner Reynolds confirmed that the only waste being discussed is the milk-based liquid production waste. The agreement proposed through this resolution is not negating the local law but following the proper process to allow for an exception to the law.

Mr. Rowe pointed out that the Village of Walton is not the only party involved in this fact finding.

Mr. Triolo commented that he thought some of the milk shipped to Sunrise Family Farms was coming from Delaware County and making its way back around.

The resolution was unanimously adopted.

Mr. Axtell offered the following resolution and moved its adoption:

RESOLUTION NO. 113**TITLE: RESCISSION OF RESOLUTION NO. 78-2014
DEPARTMENT OF EMERGENCY SERVICES**

WHEREAS, Resolution No. 78 entitled: Authorization to Commence an Eminent Domain Proceeding to Acquire Property for the Rehabilitation, Replacement, Modification and Expansion of the Delaware County Emergency Radio Communications System and Related Determination of De Minimis Nature of Acquisition Johnson Hill Site (Ed Klug Road, Town of Franklin) was unanimously adopted at the Board of Supervisors meeting of April 9, 2013; and

WHEREAS, it is necessary to rescind Resolution No. 78 due to various changes; and

WHEREAS, the required changes are incorporated in Resolution No. 114 being presented for adoption.

NOW, THEREFORE, BE IT RESOLVED that Resolution No. 78-2014 is hereby rescinded.

The resolution was seconded by Mr. Spaccaforno and Mr. Triolo.

Chairman Eisel explained that additional language needed to be added so Resolution No. 78 is being rescinded and replaced with Resolution No. 114.

The resolution was unanimously adopted.

Mr. Axtell offered the following resolution and moved its adoption:

RESOLUTION NO. 114**TITLE: AUTHORIZATION TO COMMENCE AN EMINENT DOMAIN
PROCEEDING TO ACQUIRE PROPERTY FOR THE
REHABILITATION, REPLACEMENT, MODIFICATION AND
EXPANSION OF THE DELAWARE COUNTY EMERGENCY RADIO
COMMUNICATIONS SYSTEM AND RELATED DETERMINATION OF
DE MINIMIS NATURE OF ACQUISITION
JOHNSON HILL SITE (ED KLUG ROAD, TOWN OF FRANKLIN)
DEPARTMENT OF EMERGENCY SERVICES**

WHEREAS, as reflected in Resolution No. 136 of 2012, the Delaware County Department of Emergency Services is progressing with a public use

project consisting of rehabilitation, replacement, modification and expansion of the Emergency Radio Communications System as previously authorized; and

WHEREAS, a site in the Town of Franklin has been identified as being a site which will provide increased and improved coverage to that area of the county, and

WHEREAS, in addition, the site is in the area of an existing Delaware County Emergency Communications tower and the County is endeavoring to replace the existing tower sites at or near the same locations whenever possible; and

WHEREAS, the Department of Emergency Services for approximately 2 years has been following the appropriate requirements for acquisition of property by public agencies, and has been pursuing negotiations with owners of lands in the area of the Site, Salvatore T. Leva and Renee Leva, for the purchase of an approximately 24,000 square foot parcel of land off Ed Klug Road in the Town of Franklin (a portion of tax map number 143.-1-22.11 which contains approximately 30 acres of land) on which to erect a communications tower and related appurtenances; and

WHEREAS, for various reasons including a pending divorce between the owners, an agreement to sell was not obtained; and

WHEREAS, one of the above property owners appeared at the public hearing on eminent domain and requested the County consider acquiring for use in the Project a portion of the approximate 50 acre property on the other side of Ed Klug Road (Section 144 Block 1 Lot 30) (Liber 1111 at Page 275) owned by his mother, Maria Leva (the "Site"), and offered it for sale with power to be supplied from an existing line on adjacent property owned by his relative, Umberto Leva (133-1-24) (Liber 532 at Page 661) ("Utility Easement Site"); and

WHEREAS, after numerous attempts, the owners and their representatives for the foregoing properties have failed to return phone calls and/or letters by the County to move forward with the sale, including for the Site and Utility Easement Site; and

WHEREAS, as reflected in Resolution No. 136 of 2012, the Board of Supervisors has previously reviewed the Full Environmental Assessment Form and issued a Negative Declaration as its SEQRA determination for the Overall Project and for the area of land for the Site and Utility Easement Site; and

WHEREAS, the County has undertaken additional studies concerning the Project; and

WHEREAS, the Board of Supervisors has determined that the rehabilitation, replacement, modification and expansion of the Emergency Radio Communications System is in the best interest of the County and, as a result, that the contemplated acquisitions from the Site and the Utility Easement Site are in the best interests of the health, safety and welfare of the County, as it is in the public's best interest that the Project be properly constructed and maintained; and

WHEREAS, the County has endeavored and will continue to endeavor to acquire the property rights necessary for the Project by voluntary compliance with the land owners – including relative to the Site and Utility Easement Site, but the Board of Supervisors acknowledges that voluntary compliance may not be achieved for the necessary acquisitions requiring the County to exercise its powers of Eminent Domain; and

WHEREAS, the Board of Supervisors hereby determines that the contemplated acquisitions from the Site and Utility Easement Site are all minor in nature, only affecting small portions of the respective individual properties (as reflected in the accompanying map depicting the lands needed from the Site and Utility Easement Site), and therefore any of the individual acquisitions by Eminent Domain would be de minimis in nature so that the public interests will not be prejudiced by the acquisition of those property interests for construction of the Project; and

WHEREAS, the Board of Supervisors had previously complied with the mandates of SEQRA for the Project; and

WHEREAS, pursuant to the terms of SEQRA, the Board of Supervisors has determined that its findings and determinations are consistent with the prior Negative Declaration and there are no negative adverse impacts.

NOW, THEREFORE, BE IT RESOLVED As Follows by the Board of Supervisors of Delaware County, New York:

THAT the Board of Supervisors of Delaware County hereby determines that voluntary compliance to acquire easements or fee acquisitions in furtherance of the Project for the Johnson Hill Site is not practicable and will prejudice the Project; and

BE IT FURTHER RESOLVED the County of Delaware and its legal agents are authorized to acquire the lands or interests by use of Eminent Domain; and

BE IT FURTHER RESOLVED that the Board of Supervisors hereby authorizes the County of Delaware and its legal agents to make offers of reasonable compensation to acquire the de minimis lands or interests that cannot be practically acquired by voluntary compliance; and

IT IS FURTHER RESOLVED that the Department of Emergency Services and the attorneys for the County are hereby directed to take such actions as are necessary to implement this resolution.

The resolution was seconded by Mr. Spaccaforno and Mr. Triolo.

In reply to Mr. Pigford, Director of Emergency Services Steve Hood shared that the reference to “a pending divorce between the owners” in the fifth paragraph of the resolution was brought forth at a public hearing and is among the reasons an agreement to sell has not been obtained.

The resolution was unanimously adopted

Mr. Triolo offered the following resolution and moved its adoption:

RESOLUTION NO. 115

**TITLE: LEGISLATIVE APPROVAL FOR IMPOSITION OF A
HOTEL/MOTEL OCCUPANCY TAX IN DELAWARE COUNTY
DEPARTMENT OF ECONOMIC DEVELOPMENT**

WHEREAS, Senate Bill S.7277 and Assembly Bill A.9616 have been introduced authorizing Delaware County the option to impose a 2% hotel/motel occupancy tax in Delaware County.

NOW, THEREFORE, BE IT RESOLVED that the Delaware County Board of Supervisors requests the passage and enactment of Senate Bill S.7277 and Assembly Bill A.9616 entitled, “An act to amend the tax law relating to the imposition of a two percent occupancy tax in the county of Delaware.”

BE IT FURTHER RESOLVED that the Clerk of the Board of Supervisors is directed and authorized to file with the Senate and Assembly the Home Rule messages and/or forms as necessary to certify this resolution.

The resolution was seconded by Mr. Dolph.

Chairman Eisel stated that if this resolution is approved today the bed tax request will move on to the state legislature. Once reviewed by the state legislature it will come back to the county for a local law and public hearing.

Mr. Donnelly stated that he will be voting against this resolution although he personally believes it is the right thing to do. He has been asked by a number of people in his town to vote against the bed tax because they believe it is discriminatory.

Chairman Eisel stated in reply to Mr. Donnelly, that he hoped there was a possibility of discussing the opportunities a bed tax has to offer with them before the local law, public hearing and final vote.

Mr. Valente stated that he is supporting this resolution although he is not in support of the bed tax because he supports the opportunity for proponents and opponents to speak at a public hearing.

The resolution was adopted by the following vote: Ayes 3611, Noes 572, (Donnelly, Molè, Merrill, Axtell), Absent 616 (Taggart, Miller).

Chairman Eisel waived Board Rule 10 to permit the introduction without objection to the following not-prefiled resolutions.

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 116

TITLE: SALE OF TAX ACQUIRED PROPERTY

RESOLVED that the following described parcels of tax acquired property be sold to the parties indicated for the price herein stated and the County Treasurer is authorized to execute and deliver deed, therefor, and to cancel all Delaware County tax liens thereon.

KOR12TX.018

<u>ASSESSED TO:</u>	<u>ROBERT H JANMAAT AND LINDA J JANMAAT</u>
TOWN OF:	124000:KORTRIGHT
TAX MAP NO:	38,-2-37
SCHOOL DISTRICT:	125201:STAMFORD
ACREAGE:	1.50A ACRES
CONVEYED TO:	ROBERT H JANMAAT AND LINDA J JANMAAT 8961 COUNTY HWY 33 BLOOMVILLE NY 13739
CASH CONSIDERATION:	\$10,764.10
TAX DEFICIT:	\$9,087.98

KOR12TX.029

ASSESSED TO:**MARIO RUTELLA**

TOWN OF: 124000:KORTRIGHT
TAX MAP NO: 37.-2-13
SCHOOL DISTRICT: 125202:SOUTH KORTRIGHT
ACREAGE: 6.07A ACRES
CONVEYED TO: MARIO RUTELLA
21 KALINA DRIVE
SAUGERTIES NY 12477

CASH CONSIDERATION: \$7,100.04
TAX DEFICIT: \$5,969.54

KOR12TX.030

ASSESSED TO:**MARIO RUTELLA**

TOWN OF: 124000:KORTRIGHT
TAX MAP NO: 37.-2-14
SCHOOL DISTRICT: 125202:SOUTH KORTRIGHT
ACREAGE: 5.74A ACRES
CONVEYED TO: MARIO RUTELLA
21 KALINA DRIVE
SAUGERTIES NY 12477

CASH CONSIDERATION: \$1,053.78
TAX DEFICIT: \$746.21

MID12TX.020

ASSESSED TO:**DENNIS FICKERIA JR AND TRICIA
FICKERIA**

TOWN OF: 124689:MIDDLETOWN
TAX MAP NO: 305.-1-52.22
SCHOOL DISTRICT: 124601:MARGARETVILLE
ACREAGE: 12.23A ACRES
CONVEYED TO: DENNIS FICKERIA JR AND TRICIA FICKERIA
PO Box 16
HALCOTTSVILLE NY 12438

CASH CONSIDERATION: \$7,688.36
TAX DEFICIT: \$6,150.61

ROX12TX.030

ASSESSED TO:**JOSE ANTONIO HURTADO**

TOWN OF:	124800:ROXBURY
TAX MAP NO:	157.3-2-33
SCHOOL DISTRICT:	124802:ROXBURY
ACREAGE:	100.00'F x 205.00'D: 0.50A ACRES
CONVEYED TO:	JOSE ANTONIO HURTADO 133 41 ST STREET APT 2 UNION CITY NJ 07087
CASH CONSIDERATION:	\$5,748.09
TAX DEFICIT:	\$4,551.94

The resolution was seconded by Mr. Marshfield and adopted by the following vote: Ayes 4183, Noes 0, Absent 616 (Taggart, Miller).

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 117**TITLE: PAYMENT OF AUDIT**

WHEREAS, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$1,622,975.72 are hereby presented to the Board of Supervisors for approval of payment;

NOW, THEREFORE, BE IT RESOLVED that the County Treasurer be directed to pay said expenditures as listed below:

General Fund	\$592,527.23
OET	\$61,558.74
Public Safety Comm System	\$0.00
Highway Audits, as Follows:	
Weights and Measures	\$48.21
Landfill	\$83,116.85
Road	\$24,564.39
Machinery	\$103,242.81
Capital Road & Bridge	\$15,485.94
Capital Solid Waste	\$742,431.55

The resolution was seconded by Mr. Triolo and adopted by the following vote: Ayes 4183, Noes 0, Absent 616 (Taggart, Miller).

Chairman Eisel appointed Meghan Starring to the Youth Bureau Board of Directors.

Chairman Eisel thanked Superintendent of Buildings and Grounds Pete Montgomery and his staff for their assistance in coordinating this meeting. He announced that members of the Historical Association have prepared refreshments for the Board to enjoy. He encouraged the Supervisors to take a walk around the property and appreciate the history. He thanked the Delaware County Historical Association for providing refreshments and hosting the Board meeting.

Mr. Duerden noted that the Delaware County Historical Association is a not-for-profit organization and thanked the Board of Supervisors for their financial support.

Upon a motion, the meeting adjourned at 2:20 p.m.

REGULAR MEETING**DELAWARE COUNTY BOARD OF SUPERVISORS****JUNE 25, 2014**

The regular meeting of the Delaware County Board of Supervisors was held Wednesday, June 25, 2014 at 5:30 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, Chairman James E. Eisel, Sr. presiding.

The Clerk called the roll and all Supervisors were present except Mr. Axtell and Mr. Ellis.

Mr. Marshfield offered the invocation.

Mr. Layton led the Board in the Pledge of Allegiance to the Flag.

The minutes of the previous meeting were accepted as presented.

The Clerk reported all communications received have been referred to their respective committees for review.

Chairman Eisel granted privilege of the floor to Delaware County Judge Carl Becker to provide an update on the legislation for a second judge in Delaware County.

Judge Becker thanked the Board for supporting Resolution No. 82-14 entitled: "Senate and Assembly to Enact Appropriate Legislation to Establish a Second County Judge in Delaware County." The legislation passed the Senate and Assembly assigning a dedicated family court judge to Delaware County. He noted that he currently acts as a multi-bench judge, presiding over the county, family and surrogate courts. The election for this position will take place in November 2015 and the elected judge will take office on January 1, 2016. The salary and associated costs for the position are funded in the state budget and comes at no cost to the taxpayers. He is especially pleased with this legislation, as he has been advocating for a second judge in the county for many years.

Chairman Eisel granted privilege of the floor to Mr. Taggart who introduced the 2014 Delaware County Dairy Princess Stephanie Bishop.

Miss Bishop explained that she enjoys living on a 40-cow family farm located on Route 10 in Fraser, New York and is appreciative of the opportunities dairy farming has to offer. She introduced her Dairy Ambassador Morgan Kuhn

who along with Miss Bishop will help support and promote the dairy industry during her reign.

She advised that consuming three servings of dairy a day can help lower blood pressure, prevent and/or treat osteoporosis, kidney stones, and stomach ulcers. A few lesser known benefits is that milk can help alleviate bad breath after eating garlic and reduce the burning sensation after eating spicy foods.

Miss Bishop noted that the dairy industry not only provides great tasting foods that help keep everyone healthy but educational opportunities that allow involved youth to become better people. Tending to the needs of an animal teaches responsibility and patience at a young age. Farming and related chores can be difficult and frustrating but that is why farmers have developed a reputation for being hard working and persistent. Some of the educational opportunities available to youth are 4-H programs, Delaware County Jr. Holstein Club, Dairy Quiz Bowl, Dairy Jeopardy and many cow shows.

Miss Bishop thanked the Board of Supervisors for the opportunity to address them and for their continued support of the dairy industry. She invited all in attendance to enjoy milk punch and refreshments in the lobby at the conclusion of the meeting.

Chairman Eisel thanked Miss Bishop for her presentation and noted that the Dairy Princess is the daughter of Penny Bishop, Administrative Aide to the Clerk of the Board. He extended congratulations to the Bishop family on behalf of the Board.

Chairman Eisel granted privilege of the floor to Mr. Hynes who introduced Delaware County Cornell Cooperative Extension (CCE) Agricultural Team Coordinator Mariane Kiraly to provide an update on agriculture in the county.

Mrs. Kiraly provided handouts detailing statistics, demographics and facts related to Delaware County agriculture. The data indicates that agriculture contributes about \$50 million to the county's economy. The 2.5 multiplier makes that around \$125 million annually. The multiplier is the ripple effect of money coming in from the sale of milk, meat, beef and other agricultural products that is then spent locally on goods and services. Dairy is the largest contributor of agricultural economic activity in Delaware County and the county is fortunate to have three dairy processing plants employing 381 people.

A few of the initiatives CCE is working on include soil health with no-till forage production and the use of cover crops, the ag plastics recycling program, invasive species identification and tracking, a federal risk management

initiative program, and nutrient management planning in the NYC area. Funding for these programs comes from a variety of sources.

She advised that the update to the Agriculture and Farmland Protection Plan for Delaware County is complete and Supervisors will receive a copy of the updated plan prior to the next Board of Supervisors meeting.

In conclusion, Mrs. Kiraly said that the CCE is continually searching out opportunities to offer programs that are relevant for all types of agriculture in the county.

Mr. Marshfield noted that Delaware County Electric Cooperative at one time serviced 2,500 dairy farms in Delaware and Schoharie County. A recent survey indicates there are only about 35 dairy farms serviced today. He recalled that Mrs. Kiraly shared at one time that for every cow an income of \$10,000 is generated into our economy. A loss of a dairy farm is an impact on our economy that tourism is not going to make up.

Mrs. Kiraly noted that figure is correct, however, this is happening all over the country as farms are becoming more vertically integrated. Dairy farms in New York State are most prevalent in the North Country and the western part of the state. She noted there are more beef farmers now and they are large farms. Additionally, there is an increase in vegetable and fruit and berry growing in the county. Things have changed over the years.

In response to Mr. Hynes, Mrs. Kiraly said that milk is brought into Breakstones in Walton, Mountainside Farms in Roxbury and Saputo at Fraser and is processed along with local milk. Mr. Hynes noted that Mountainside Farms in Roxbury is processing more milk than they ever have.

In answer to Mr. Donnelly, Mrs. Kiraly said that local milk is also shipped out of the county, noting that a significant amount of our local milk is sent to Greek yogurt producer Chobani.

Chairman Eisel thanked Mrs. Kiraly for an informative update on agriculture in Delaware County.

Chairman Eisel granted privilege of the floor to Mr. Triolo who introduced Assistant Director of Chenango, Delaware and Otsego (CDO) Workforce Maggie Gilbert to discuss the Summer Youth Employment Program (SYEP).

Ms. Gilbert shared that the CDO Workforce has an office in the Towns of Delhi and Sidney. This summer through the SYEP, the CDO Workforce

plans to place 100 youth ages 14 to 20 in summer working experiences throughout the county. In addition, CDO provides year-round services for adult job seekers and assists businesses with their hiring needs. Most recently, the CDO Workforce is attempting to find employment for 100 workers laid-off from Mallinckrodt in Hobart through job search and training activities. There is a vast network of contacts with agencies, businesses and other government offices. The services create partnerships between workers and employers that hopefully lead to long-term growth and prosperity for both. She felt one the greatest strengths was the personal relationships with businesses and the surrounding community.

All CDOs programs have performance goals that must be met such as entered employment or job retention and she was proud to say that they have consistently met or exceeded those goals. She stated that former CDO Director, now County Personnel Office, Teddie Storey called the department “The Office of Employment and Hope.”

Chairman Eisel thanked Ms. Gilbert for an informative presentation.

Chairman Eisel advised that the 911 Wireless Surcharge for Delaware County passed the Assembly and Senate and the county will move forward with its implementation. However, the bed tax died in committee making it necessary to start the process over from the beginning. He opined that with home rule in New York State this Board should have had the opportunity to decide for or against the implementation of a bed tax, not the state.

Mr. Marshfield offered the following resolution and moved its adoption:

RESOLUTION NO. 118

**TITLE: 2014 BUDGET AMENDMENT
HEAP COOLING ASSISTANCE COMPONENT
DEPARTMENT OF SOCIAL SERVICES**

WHEREAS, the Delaware County Department of Social Services is the designated local agency to administer the County’s Home Energy Assistance Program (HEAP) for 2013-2014; and

WHEREAS, New York State has informed Delaware County that additional funding is available for administrative expenses related to the Home Energy Assistance Program Cooling Assistance Component; and

WHEREAS, these additional expenditures will be 100% reimbursed with federal funds.

NOW, THEREFORE, BE IT RESOLVED that the 2014 Budget be amended as follows:

INCREASE REVENUE:

10-16141-44464100	Federal Aid-HEAP	\$1,811.00
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INCREASE APPROPRIATION:

10-16141-54200012	Contracted Services-DELOPP Contract	\$1,811.00
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The resolution was seconded by Ms. Miller.

Mr. Marshfield noted that this is federal money appropriated for HEAP cooling. The funding covers the administrative costs of the program and the purchase of air conditioners for families that need them for medical reasons.

The resolution was adopted by the following vote: Ayes 4475, Noes 0, Absent 324 (Axtell, Ellis).

Mr. Spaccaforno offered the following resolution and moved its adoption:

RESOLUTION NO. 119

**TITLE: 2014 BUDGET AMENDMENT
TRANSFER OF FUNDS
K-9 PROGRAM EXPENSES
SHERIFF'S OFFICE**

WHEREAS, Resolution No. 91-13 authorized the Delaware County Sheriff's Office to establish a K-9 Program; and

WHEREAS, Resolution Nos. 123-13 and 25-14 were adopted for the purpose of budget amendments; and

WHEREAS, additional funding is needed in the canine contractual account.

NOW, THEREFORE, BE IT RESOLVED that the following transfer be made:

FROM:

10-13110-52228001/3110111/907	Eq. - Canine Law Enforcement	\$3,000.00
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TO:

10-13110-54143050/3110111/907	Canine - Contractual	\$3,000.00
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The resolution was seconded by Mr. Haynes.

In reply to Mr. Marshfield, Undersheriff DuMond stated that cost of the K-9 program to date is about \$20,000 all of which was paid through public donations.

Undersheriff DuMond, in answer to Chairman Eisel, stated that the resolution is moving money to the proper account to cover the expenses of the last phase of schooling for the K-9 unit.

Chairman Eisel noted that he saw an article about the K-9 graduation in the paper and was pleased with the coverage it was given.

The resolution was adopted by the following vote: Ayes 4475, Noes 0, Absent 324 (Axtell, Ellis).

Mr. Hynes offered the following resolution and moved its adoption:

RESOLUTION NO. 120

**TITLE: 2014 BUDGET AMENDMENT
ACCEPTANCE OF GRANT MONEY
A. LINDSAY AND OLIVE B. O'CONNOR FOUNDATION, INC.
FOR FUTURE PROJECTS
PLANNING DEPARTMENT**

WHEREAS, Delaware County entered into contract with the A. Lindsay and Olive B. O'Connor Foundation, Inc.; and

WHEREAS, Delaware County has received funding from the A. Lindsay and Olive B. O'Connor Foundation, Inc. for future projects to be completed as per Resolution No. 193-08.

NOW, THEREFORE, BE IT RESOLVED the Delaware County Board of Supervisors accepts the second payment of grant funds received in the amount of \$87,000 and the following 2014 budget amendment be authorized:

INCREASE REVENUE:

10-18020-42270604/8020018/908	County Comprehensive Plan	\$27,250.00
10-18020-42270604/8020019/908	Economic Development Study	\$27,750.00
10-18020-42270604/8020020/908	GIS Implementation (SDWA)	\$32,000.00

INCREASE APPROPRIATION:

10-18020-54327005/8020018/908	County Comprehensive Plan	\$27,250.00
10-18020-54327005/8020019/908	Economic Development Study	\$27,750.00
10-18020-54327005/8020020/908	GIS Implementation (SDWA)	\$32,000.00

The resolution was seconded by Mr. Rowe.

In answer to Mr. Pigford, County Planning Chief Planner Shelly Johnson-Bennett stated that a portion of this funding will be used to hire a consultant to help the County Planning Board consolidate various documents, such as the ones that the various CORE Group partners have worked on, and ultimately make up the county's comprehensive plan. An estimated target date for completion of the comprehensive plan she felt was about two years.

The resolution was adopted by the following vote: Ayes 4475, Noes 0, Absent 324 (Axtell, Ellis).

Mr. Rowe offered the following resolution and moved its adoption:

RESOLUTION NO. 121

**TITLE: 2014 BUDGET AMENDMENT
TRANSFER OF FUNDS
APPROPRIATION OF SURPLUS
DEPARTMENT OF PUBLIC WORKS/SOLID WASTE**

WHEREAS, the 2014 Budget for payment of the compost bond is insufficient as budgeted; and

WHEREAS, a transfer from the Solid Waste Operational Fund Balance is necessary.

NOW, THEREFORE, BE IT RESOLVED that the following transfer be made:

FROM:

22-00000-34915000	Assigned Unappropriated Fund Balance	\$720,974.62
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TO:

22-18160-56610000	Principal Serial Bond	\$720,959.00
22-18160-57710000	Interest Serial Bond	\$15.62

The resolution was seconded by Mr. Haynes.

Mr. Rowe noted that the compost bond was for \$9.5 million dollars with a subsidized interest rate of 2.19 percent. From the beginning, it had been the desire of the Public Works Committee to eliminate this indebtedness as soon as possible. This resolution is transferring the final amount needed to pay off the compost bond on July 2, 2014 which is ten years early. Paying off the bond early will save the county about \$1 million dollars.

Chairman Eisel commended the determination of the department and the Public Works Committee. The county is in very good fiscal shape he said and noted that the only indebtedness is the Public Safety facility.

Mr. Rowe credited the previous members of the DPW Committee and Commissioner Reynolds for the good job.

The resolution was adopted by the following vote: Ayes 4475, Noes 0, Absent 324 (Axtell, Ellis).

Mr. Rowe offered the following resolution and moved its adoption:

RESOLUTION NO. 122

**TITLE: AUTHORIZATION FOR AWARDS –
DELAWARE COUNTY DEPARTMENT OF PUBLIC WORKS**

LETTING OF JUNE 11, 2014

Notice to bidders and proposals received having been filed and the bidding procedures and documents having been approved by the County Attorney:

BE IT RESOLVED, that the County Department of Public Works is authorized to make awards to the lowest bidder meeting specifications as follows:

PROPOSAL NO. 32-14 Long Steel Reinforcing Bars to: Chemung Supply Corp.,
PO Box 527, Elmira, NY 14902

Bid Price: See Summary Sheet

All original bids and a summary sheet of the bids received are on file for inspection at the office of the Clerk of the Board of Supervisors.

The resolution was seconded by Mr. Haynes.

Mr. Rowe stated the bid is for the purchase of steel needed for the radio towers.

The resolution was adopted by the following vote: Ayes 4475, Noes 0, Absent 324 (Axtell, Ellis).

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 123

**TITLE: STANDARD WORK DAY AND REPORTING
RESOLUTION NEW YORK STATE AND LOCAL EMPLOYEES'
RETIREMENT SYSTEM**

BE IT RESOLVED, that the County of Delaware hereby establishes the following as standard workdays for elected and appointed officials and will report the following days worked to the New York State and Local Employees' Retirement System based on the record of activities maintained and submitted by these officials to the clerk of this body.

<u>Title</u>	<u>Name</u>	<u>Standard Work Day (hrs/day)</u>	<u>Term Begin- End</u>	<u>Employer Rec. of Time Worked (Y/N)</u>	<u>Days Per Month Based on Record of Activities</u>
<u>ELECTED OFFICIALS:</u>					
Supervisor- Andes	Martin A. Donnelly	6	01/01/14 - 12/31/15	N	5.97
Supervisor- Bovina	Tina A. Molé	6	01/01/14 - 12/31/15	N	4.83
Supervisor- Davenport	Dennis J. Valente	6	01/01/14 - 12/31/15	N	11.56
Supervisor- Delhi	Mark Tuthill	6	01/01/14 - 12/31/15	N	3.81
Supervisor- Franklin	Jeff Taggart	6	01/01/14 - 12/31/15	N	2.22
Supervisor- Hancock	Samuel Rowe	6	01/01/14 - 12/31/15	N	2.93
Supervisor- Meredith	James G. Ellis	6	01/01/14 - 12/31/15	N	1.6
Supervisor- Stamford	Michael L. Triolo	6	01/01/14 - 12/31/15	N	3.61
Supervisor- Tompkins	William Layton	6	01/01/14 - 12/31/17	N	6.56
Supervisor- Walton	Bruce E. Dolph	6	01/01/14 - 12/31/15	N	6.38
Treasurer	Beverly J. Shields	7	01/01/14 - 12/31/17	Y	N/A

**APPOINTED
OFFICIALS:**

County Attorney	Porter L. Kirkwood	7	01/01/14 - 12/31/15	Y	N/A
Clerk of the Board	Christa M. Schafer	7	01/01/14 - 12/31/14	Y	N/A
Director, Emergency Services	Stephen Hood	7	01/01/14 - 12/31/14	Y	N/A
Director, Mental Health	Cynthia Heaney	7	01/01/14 - 12/31/17	Y	N/A
Director, Veterans' Services	John W. Boecke	7	01/01/14 - 12/31/15	Y	N/A
Director, Planning	Nicole Franzese	7	01/01/14 - 12/31/16	Y	N/A
Director, Economic Development	Glenn Nealis	7	01/01/14 - 12/31/15	Y	N/A
Director, Public Health	Bonnie Hamilton	7	01/01/14 - 12/31/16	Y	N/A
Director, Watershed Affairs	Dean Frazier	7	01/01/14 - 12/31/15	Y	N/A
Director, Real Property Tax Services	Michael Sabansky	7	10/01/13 - 09/30/19	Y	N/A

The resolution was seconded by Mr. Rowe and unanimously adopted.

Mr. Spaccaforno offered the following resolution and moved its adoption:

RESOLUTION NO. 124**TITLE: AUTHORIZING FILING OF APPLICATION
AND SIGNING CONTRACT WITH THE NEW YORK STATE
DEPARTMENT OF STATE FOR LOCAL GOVERNMENT
EFFICIENCY GRANT FUNDS AVAILABLE THROUGH THE
CONSOLIDATED FUNDING APPLICATION
DEPARTMENT OF EMERGENCY SERVICES**

WHEREAS, the Local Government Efficiency grant has made \$4 million dollars available through the consolidated funding application for projects that provide reductions in municipal expenses and increase efficiencies in service delivery; and

WHEREAS, Delaware County and Otsego County have been working toward making their respective emergency services telecommunications systems more efficient and interoperable; and

WHEREAS, both counties have a need for a telecommunications tower in the Unadilla and Sidney area to improve radio and paging service to the emergency service agencies and that sharing a tower would reduce the expenses for each county considerably.

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors authorizes the filing of an application to the Local Government Efficiency Grant Program as described above; and

BE IT FURTHER RESOLVED that the Chairman of the Board of Supervisors is authorized to sign any and all agreements and related documents that may be necessary for receipt of said funds from the New York State Local Government Efficiency Program as described above.

The resolution was seconded by Mr. Tuthill and unanimously adopted.

Chairman Eisel waived Board Rule 10 to permit the introduction without objection of the following not-prefiled resolutions.

Mr. Marshfield offered the following resolution and moved its adoption:

RESOLUTION NO. 125**TITLE: 2014 BUDGET AMENDMENT
SUMMER FOOD SERVICE PROGRAM
YOUTH BUREAU**

WHEREAS, the Delaware County Youth Bureau is the designated local agency to administer the Summer Food Service Program; and

WHEREAS, 100% State funds are available for youth 18 and under.

NOW, THEREFORE, BE IT RESOLVED that the 2014 Budget be amended as follows:

INCREASE REVENUE:

10-17310-43382000/7310006/987 Summer Food Service Program \$10,000.00

INCREASE APPROPRIATION:

10-17310-54200000/7310006/987 Summer Food Service Program \$10,000.00

The resolution was seconded by Ms. Miller.

Mr. Marshfield stated that the Summer Food Program operates out of the Methodist Church in the Town of Walton. They do a great job serving lunch to the children all summer long.

The resolution was adopted by the following vote: Ayes 4475, Noes 0, Absent 324 (Axtell, Ellis).

Ms. Molé offered the following resolution and moved its adoption:

RESOLUTION NO. 126**TITLE: APPROVAL OF TRANSPORTATION BIDS FOR
EARLY INTERVENTION AND PRESCHOOL
SPECIAL EDUCATION PROGRAM
(2-5 YEAR OLDS)
DEPARTMENT OF PUBLIC HEALTH SERVICES**

WHEREAS, a request for bids has been made and bids received, having been filed, and the procedures and documents having been approved by Porter L. Kirkwood, Esq., Delaware County Attorney;

NOW, THEREFORE, BE IT RESOLVED that the bids received for transportation of preschool children with special needs from various points

around Delaware County to the 4410 programs listed below, from September 1, 2014 to August 31, 2017, be accepted as follows:

BID NO. 2014-001

Bid Sheet 1: Carousel Children's Services – Rolling V Bus Corporation

	1 HR	2 HR	3 HR	4 HR
Sedan	\$ 225.00	\$ 328.00	\$ 328.00	\$ 363.00
Van	\$ 225.00	\$ 328.00	\$ 328.00	\$ 363.00
Small Bus	\$ 275.00	\$ 373.00	\$ 373.00	\$ 405.00

Bid Sheet 2: ARC of Ulster – Birnie Bus Services Inc

	1 HR	2 HR	3 HR	4 HR
Sedan	\$ 245.00	\$ 509.75	\$ 521.00	\$ 521.00
Van	\$ 304.00	\$ 608.00	\$ 619.00	\$ 619.00
Small Bus	\$ 304.00	\$ 608.00	\$ 619.00	\$ 619.00

Bid Sheet 3: Whispering Pines Preschool – Birnie Bus Services Inc

	1 HR	2 HR	3 HR	4 HR
Sedan	\$ 220.00	\$ 432.00	\$ 460.00	\$ 460.00
Van	\$ 260.00	\$ 520.00	\$ 552.00	\$ 552.00
Small Bus	\$ 260.00	\$ 520.00	\$ 552.00	\$ 552.00

Bid Sheet 4: Springbrook NY Inc. – Birnie Bus Services Inc

	1 HR	2 HR	3 HR	4 HR
Sedan	\$ 195.00	\$ 385.00	\$ 460.00	\$ 460.00
Van	\$ 242.00	\$ 483.00	\$ 552.00	\$ 552.00
Small Bus	\$ 242.00	\$ 483.00	\$ 552.00	\$ 560.00

Bid Sheet 5: Handicapped Children's Association – Serafini Transportation Corp

	1 HR	2 HR	3 HR	4 HR
Sedan			\$ 389.00	
Van			\$ 469.00	
Small Bus			\$ 489.00	

Bid Sheet 6: Family Enrichment Network – Rolling V Bus Corporation

	1 HR	2 HR	3 HR	4 HR
Sedan	\$ 275.00	\$ 395.00	\$ 395.00	\$ 395.00
Van	\$ 275.00	\$ 395.00	\$ 395.00	\$ 395.00
Small Bus	\$ 305.00	\$ 444.00	\$ 444.00	\$ 444.00

The resolution was seconded by Mr. Marshfield.

Ms. Molé introduced VMC Group President Charles Ganim and VMC Project Manager Chuck Ganim to speak about the process behind the transportation bids for Early Intervention and Preschool Special Education Program.

Mr. Charles Ganim thanked the Board, members of the Community Health Committee, Director of Public Health Bonnie Hamilton and her staff for their tremendous support throughout the process.

Mr. Chuck Ganim noted that the county hired the VMC Group to help control or lower their transportation costs that have been steadily increasing. The resulting savings of about \$140,000 comes from a better-defined bid specification enabling transporters to better predict their costs. Through extensive research and the use of sophisticated routing and mapping software, they were able to achieve this goal. The VMC Group was pleased to share that the current transporters won their same routes. The transporters were able to reduce their pricing because they were able to anticipate their costs and VMC's routing software reduced the number of runs per day from fourteen to nine.

Ms. Molé added that based on the experience of the VMC Group the county changed the transportation bidding process from a per trip per child to an hourly time block bid based on projected times. The cost of transportation was estimated at \$800,000 for this year, the county is looking at a projected saving of \$140,000 based on this new methodology. The county has a three-year contract with the VMC Group.

In answer to Mr. Marshfield, Mr. Chuck Ganim noted that the process of routing and mapping is very important at the time a new child comes into a program. The benefit of the hourly time block is that if a child can be slotted into an existing route there is no cost increase for transporting that child. This was not the case with the previous method. Mr. Marshfield extended his appreciation for the work performed by the VMC Group and said he believes they will fulfill the county's expectations.

Accounting Supervisor Christina Gardner stated in response to Mr. Marshfield, that transportation is the largest county share cost of the Public Health Department. The state reimbursement is 59.5 percent until the cap is reached at which time reimbursement is reduced to \$33.00 per trip per child.

Mr. Chuck Ganim explained in answer to Chairman Eisel that the VMC Group would continue to handle ongoing routing issues throughout the contract period. The goal is to control the cost long term and maximize the use of each vehicle.

In response to Ms. Miller, Mr. Charles Ganim stated that the VMC Group will receive a fixed compensation rate from Delaware County.

Mr. Chuck Ganim stated in reply to Chairman Eisel that the state transport standard is 75 minutes but a special waiver can be obtained for longer transport if necessary. Most counties and parents, he said, agree that longer than 75 minutes is too long.

Mrs. Hamilton noted in reply to Chairman Eisel that there are times when the distance from the home of a child to the transport site may require 90 minutes but as a regular transport practice, 90 minutes is much too long a time in a vehicle.

The resolution was adopted by the following vote: Ayes 4475, Noes 0, Absent 324 (Axtell, Ellis).

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 127

TITLE: SALE OF TAX ACQUIRED PROPERTY

RESOLVED that the following described parcels of tax acquired property be sold to the party indicated for the price herein stated and the County Treasurer is authorized to execute and deliver deed, therefor, and to cancel all Delaware County tax liens thereon.

DAV12TX.054

ASSESSED TO:

VANDERBILT MORTGAGE & FINANCE INC

TOWN OF:

122600:DAVENPORT

TAX MAP NO:

9.-2-38

SCHOOL DISTRICT:

122601:CHARLOTTE VALLEY

ACREAGE:

3.90A ACRES

CONVEYED TO: VANDERBILT MORTGAGE & FINANCE INC
C/O TAMMAC HOLDING CORPORATION
100 COMMERCE BLVD
WILKES-BARRE PA 18702

CASH CONSIDERATION: \$10,236.10

TAX DEFICIT: \$8,642.41

DEL12TX.027

ASSESSED TO:

EDITH RIVERA

TOWN OF: 122801:DELHI

TAX MAP NO: 171.10-6-26

SCHOOL DISTRICT: 122801:DELAWARE ACADEMY

ACREAGE: 128.00'F x 165.00'D ACRES

CONVEYED TO: EDITH RIVERA
19 MAIN STREET
DELHI NY 13753

CASH CONSIDERATION: \$9,508.11

TAX DEFICIT: \$7,973.04

HAN12TX.038

ASSESSED TO:

STEVEN J FENESCEY

TOWN OF: 123689:HANCOCK

TAX MAP NO: 420.-1-30.1

SCHOOL DISTRICT: 122401:DOWNSVILLE

ACREAGE: 136.40A ACRES

CONVEYED TO: STEVEN J FENESCEY
PO Box 136
EAST BRANCH NY 13756

CASH CONSIDERATION: \$5,665.35

TAX DEFICIT: \$4,716.93

HAN12TX.039

ASSESSED TO:

STEVEN J FENESCEY

TOWN OF: 123689:HANCOCK

TAX MAP NO: 420.2-2-54

SCHOOL DISTRICT: 122401:DOWNSVILLE

ACREAGE: 1.60A ACRES

CONVEYED TO:	STEVEN J FENESCEY PO Box 126 EAST BRANCH NY 13756
CASH CONSIDERATION:	\$8,328.41
TAX DEFICIT:	\$6,951.23

KOR12TX.032

ASSESSED TO:**MARIO E P RUTELLA**

TOWN OF:	124000:KORTRIGHT
TAX MAP No:	37.-2-21
SCHOOL DISTRICT:	125202:SOUTH KORTRIGHT
ACREAGE:	36.45A ACRES
CONVEYED TO:	MARIO RUTELLA 21 KALINA DR SAUGERTIES NY 12477
CASH CONSIDERATION:	\$7,401.74
TAX DEFICIT:	\$6,176.82

KOR12TX.035

ASSESSED TO:**MARIO F P RUTELLA**

TOWN OF:	124000:KORTRIGHT
TAX MAP No:	37.-2-22.1
SCHOOL DISTRICT:	125202:SOUTH KORTRIGHT
ACREAGE:	73.18A ACRES
CONVEYED TO:	MARIO F P RUTELLA 21 KALINA DR SAUGERTIES NY 12477
CASH CONSIDERATION:	\$11,225.45
TAX DEFICIT:	\$9,451.81

MAS12TX.021

ASSESSED TO:**DANIEL C SHERWOOD AND MARIE E
SHERWOOD**

TOWN OF:	124200:MASONVILLE
TAX MAP No:	160.-1-60.6
SCHOOL DISTRICT:	125001:SIDNEY
ACREAGE:	5.00A ACRES

CONVEYED TO: DANIEL C SHERWOOD AND MARIE E
SHERWOOD
215 THORPE HILL RD
SIDNEY NY 13838

CASH CONSIDERATION: \$4,639.90

TAX DEFICIT: \$3,492.11

MID12TX.039

ASSESSED TO:

**RALPH MARCHETTA AND LUCIA
MARCHETTA**

TOWN OF: 124601:MIDDLETOWN

TAX MAP NO: 287.17-1-20

SCHOOL DISTRICT: 124601:MARGARETVILLE

ACREAGE: 0.36A ACRES

CONVEYED TO: RALPH MARCHETTA AND LUCIA
MARCHETTA
572 TICETOWN RD
OLD BRIDGE NJ 08857

CASH CONSIDERATION: \$6,736.54

TAX DEFICIT: \$5,485.11

WAL12TX.006

ASSESSED TO:

JOSEPH M BUX JR AND CHRISTOPHER BUX

TOWN OF: 125601:WALTON

TAX MAP NO: 251.15-2-1.21

SCHOOL DISTRICT: 125601:WALTON

ACREAGE: 70.00'F x 165.00'D ACRES

CONVEYED TO: JOSEPH M BUX JR AND CHRISTOPHER BUX
1500 MACE AVE APT 7
BRONX NY 10469

CASH CONSIDERATION: \$445.37

TAX DEFICIT: \$224.81

WAL12TX.005

ASSESSED TO:

JOSEPH BUX

TOWN OF: 125601:WALTON

TAX MAP NO: 251.15-2-1.22

SCHOOL DISTRICT: 125601:WALTON

ACREAGE:	72.00'F x 165.00'D ACRES
CONVEYED TO:	JOSEPH BUX 1500 MACE AVE APT 7 BRONX NY 10469
CASH CONSIDERATION:	\$452.65
TAX DEFICIT:	\$231.22

The resolution was seconded Mr. Marshfield and adopted by the following vote: Ayes 4234, Noes 0, absent 565 (Axtell, Taggart, Ellis).

Mr. Hynes offered the following resolution and moved its adoption:

RESOLUTION NO. 128

**TITLE: PUBLIC HEARING FOR THE INCLUSION OF
AGRICULTURALLY VIABLE LAND INTO CERTIFIED
AGRICULTURAL DISTRICTS DURING THE DESIGNATED THIRTY-
DAY PERIOD FOR ANNUAL DISTRICT REVIEW
PLANNING DEPARTMENT**

WHEREAS, the Delaware County Board of Supervisors, in accordance with Chapter 523 of the Laws of 2003 amended NYS Agricultural and Markets Law, designated a thirty-day review period starting on April 1, 2014 and closing April 30, 2014 in which a landowners may submit requests for inclusion of predominately viable agricultural land within a Certified Agricultural District prior to the County established review period; and

WHEREAS, the Delaware County Agricultural and Farmland Protection Board has identified each parcel proposed as “viable agricultural land”, eligible for inclusion into a Certified Agricultural District; and

WHEREAS, the Delaware County Board of Supervisors must hold a Public Hearing to consider the requests and recommendations of the County Agricultural Farmland Protection Board concerning the inclusion of land(s) into Agricultural Districts Nos. 3 and 12.

NOW, THEREFORE, BE IT RESOLVED that the Delaware County Board of Supervisors does hereby schedule a Public Hearing for Wednesday, July 23, 2014 at 5:15 p.m. in the Board of Supervisors Room of the County Office Building, 111 Main Street, Delhi, NY.

The resolution was seconded by Mr. Rowe and unanimously adopted.

Mr. Hynes offered the following resolution and moved its adoption:

RESOLUTION NO. 129

**TITLE: PUBLIC HEARING ON EIGHT-YEAR REVIEW OF
AGRICULTURAL DISTRICT NO. 2
PLANNING DEPARTMENT**

WHEREAS the Delaware County Agricultural and Farmland Protection Board and the Delaware County Planning Board have presented recommendations for the modification of Agricultural District No. 2 located in the Towns of Delhi, Franklin, Hamden, Meredith & Walton during the scheduled 8-year review period;

NOW, THEREFORE, BE IT RESOLVED that a public hearing be held by the Delaware County Board of Supervisors on the proposed modifications to Agricultural District No. 2 on Wednesday July 23, 2014 at 5:20 p.m. in the Board of Supervisors' Room of the County Office Building at which time all interested parties will be given an opportunity to be heard.

The resolution was seconded by Mr. Rowe and Ms. Miller and unanimously adopted.

Mr. Triolo offered the following resolution and moved its adoption:

RESOLUTION NO. 130

**TITLE: RECOGNIZING NEW YORK STATE'S FIRST INVASIVE
SPECIES AWARENESS WEEK
JULY 6 -12, 2014
DEPARTMENT OF WATERSHED AFFAIRS**

WHEREAS, New York State is rich and varied in its lands and waters and species of plants, trees, and wildlife that inhabit them that enhance our State's air and water quality, contribute to the overall environmental balance, support a robust agricultural industry, beautify recreational destinations and wildlife habitats, and add to property values and local economies; and

WHEREAS, the Delaware County Board of Supervisors and the residents of the county are pleased to support initiatives whereby we can illustrate our ongoing commitment to these precious resources and those cherished lands and waters which reflect our noble heritage and whose presence has meaningful impact upon the lives of New Yorkers; and

WHEREAS, the quality of those lands and waters are put at risk by invasive species which have been introduced to New York State and spread, harming the environment, the economy, and even human health; and

WHEREAS, increased awareness and understanding about the need to stop the introduction and spread of invasive species will benefit Delaware County, New York State and the Nation; and

WHEREAS, encouraging a cooperative spirit and environmental stewardship throughout New York State and among its partners can reduce the specific risk of invasive species to the State's natural resources, economy, and human health; efforts are being undertaken in this State, in partnership with private and nonprofit organizations, universities, and local, State and Federal agencies, to help protect the State's lands and waters; and

WHEREAS, New Yorkers share a concern for the safety and well-being of our environment and economic prosperity, and all citizens and visitors alike are encouraged to increase their knowledge, understanding, and awareness of invasive species and their damaging environmental, societal, and economic impact on New York State and the entire Nation; and

WHEREAS, summer marks the high season of tourism, boating, camping and agricultural productivity in New York State and Invasive Species Awareness Week provides an opportunity for all to express support for the goals of this observance and to extend appreciation to the agencies, businesses, environmental groups, academic institutions, community organizations, and volunteers that are taking action against the spread of invasive species.

NOW, THEREFORE, BE IT RESOLVED that in coordination with other counties and regions of the state, the Delaware County Board of Supervisors hereby designates the week of July 6-12, 2014 as New York Invasive Species Awareness Week in Delaware County.

BE IT FURTHER RESOLVED the Delaware County Board of Supervisor recognizes the ongoing work of the Delaware County Core Group in addressing this important economic issue for the County.

The resolution was seconded by Mr. Rowe.

Chairman Eisel stated that Invasive Species Awareness Week is an excellent way to call attention to a serious problem.

Mr. Rowe shared that most municipalities do not have money in their budgets to deal with the problems that arise from the variety of invasive species. He spoke of Japanese knotweed, bamboo, wild parsnip, giant hogweed, emerald

ash borer, Asian longhorned beetle and feral pigs and added that he applauds the state for having an invasive species week.

Commissioner of Watershed Affairs Dean Frazier noted that this is not a new problem and pointed out that awareness and education are very important. The Asian longhorned beetle for example attacks hardwoods. To eradicate the infestation, the state comes in and burns the area. This is costly and causes repercussions throughout the economy. He noted that some of these species were introduced with a purpose citing the multiflora rose that has now become a significant problem. The CCE through grant funding is taking an inventory of weeds throughout the county.

Mrs. Kiraly shared that the CCE has placed several handouts on this topic in the lobby. Commissioner Frazier noted that a save-the-date flyer to attend the Upper Delaware River Tailwaters Coalition Conference for September 12, 2014 has been placed on each Supervisor's desk.

Commissioner of Public Works Wayne Reynolds noted that the department struggles to figure out ways to keep site distances along the roads without mowing. Mowing and cutting exasperates the problem pointing out that the little pieces will sprout where they land. Maintenance methods are being adapted but are time consuming and costly.

Mrs. Johnson-Bennett stated that there are grant opportunities to help the county and municipalities address this problem, through the Stream Corridor Program at Soil and Water. The CORE group partners have incorporated this issue into many of the completed plans that will make up the county's comprehensive plan, such as the Stream Corridor Management Plans and the Highway Management Plans. Education is taking place through the development of these plans such as proper remediation of materials when towns clean out ditches.

The resolution was unanimously adopted.

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 131

TITLE: PAYMENT OF AUDIT

WHEREAS, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$690,465.06 were hereby presented to the Budget Oversight Committee for approval for payment on June 20, 2014 prior to presentation to the Board of Supervisors;

THEREFORE, the County Treasurer was directed to pay said expenditures as listed below and this Board now approves of said payment as follows:

General Fund	\$602,118.46
Public Safety Comm System	\$26,221.54
OET	\$7,573.83
Highway Audits, as Follows:	
Weights & Measures	\$13.21
Road	\$754.53
Machinery	\$33,036.92
Capital Road & Bridge	\$14.98
Solid Waste/Landfill	\$20,731.59

WHEREAS, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$3,392,996.47 are hereby presented to the Board of Supervisors for approval of payment;

NOW, THEREFORE, BE IT RESOLVED that the County Treasurer be directed to pay said expenditures as listed below:

General Fund	\$1,863,287.90
OET	\$33,812.69
Public Safety Comm System	\$200.00
Highway Audits, as Follows:	
Weights and Measures	\$344.44
Road	\$296,083.85
Machinery	\$134,217.41
Capital Road & Bridge	\$418,271.11
Capital Solid Waste	\$552,212.92
Solid Waste/Landfill	\$94,566.15

The resolution was seconded by Mr. Spaccaforno and adopted by the following vote: Ayes 4234, Noes 0, Absent 565 (Axtell, Taggart, Ellis).

Chairman Eisel announced that the Wednesday, September 24th meeting of the Board of Supervisors will be held at the Public Safety Building. Tours of the facility will be provided for Supervisors. Further information will be forthcoming.

Ms. Molé shared that she and Mr. Marshfield attended the Delaware County ARC dinner recognizing Director of Public Health Bonnie Hamilton as Partner of the Year for her outstanding efforts in conjunction with DC4. Ms. Molé offered her appreciation and congratulations to Mrs. Hamilton.

Upon a motion, the meeting adjourned at 7:00 p.m.

PUBLIC HEARING**DELAWARE COUNTY BOARD OF SUPERVISORS****JULY 23, 2014**

The Delaware County Board of Supervisors held a Public Hearing concerning the inclusion of agriculturally viable land into certified Agricultural Districts during the designated thirty-day period for annual district review in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York at 5:15 p.m. on Wednesday, July 23, 2014 Chairman James E. Eisel, Sr. presiding.

Chairman Eisel called the hearing to order.

The Clerk read the Notice of Hearing:

**NOTICE OF PUBLIC HEARING: INCLUSION OF
AGRICULTURALLY VIABLE LAND INTO CERTIFIED
AGRICULTURAL DISTRICTS DURING THE 2014 THIRTY- DAY
PERIOD FOR ANNUAL DISTRICT REVIEW**

PLEASE TAKE NOTICE, that the Delaware County Board of Supervisors will hold a Public Hearing, Wednesday, July 23, 2014 at 5:15 p.m. in the Board of Supervisors Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, NY concerning the inclusion of land(s) into Agricultural District Nos. 3 & 12. This hearing shall be held to consider the requests and recommendations of the County Agricultural Farmland Protection Board on the inclusion of the following properties into certified agricultural districts:

Andes: Agricultural District # 3: State Rd.

Tax ID #280.-1-23.2 (106.3 ac.) Grazing Cattle/Pasture

Masonville: Agricultural District # 12: State Hwy 8

Tax ID #246.-2-15 (117.6 ac) Pasture, Cropland, Sugarbush & Timber

A map and list of properties is available for inspection in the Clerk of the Board of Supervisors at the Senator Charles D. Cook County Office Building, 111 Main Street in Delhi, NY. All persons desiring to comment on any Agricultural District inclusions shall be heard.

Dated: July 9, 2014

Christa M. Schafer
Clerk of the Board
Delaware County Board of Supervisors

Chairman Eisel stated that a sign-in sheet is being passed around and asked that anyone wishing to speak to please stand and state their name and town they reside in.

Since no one wished to speak, Chairman Eisel declared the hearing adjourned at 5:20 p.m.

PUBLIC HEARING**DELAWARE COUNTY BOARD OF SUPERVISORS****JULY 23, 2014****AGRICULTURAL DISTRICT NO. 2**

The Delaware County Board of Supervisors held a Public Hearing concerning the eight-year review of Agricultural District No. 2 in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York at 5:20 p.m. on Wednesday, July 23, 2014 Chairman James E. Eisel, Sr. presiding.

Chairman Eisel called the hearing to order.

The Clerk read the Notice of Hearing:

**NOTICE OF PUBLIC HEARING ON EIGHT-YEAR REVIEW OF
AGRICULTURAL DISTRICT NO. 2**

PLEASE TAKE NOTICE, that the Delaware County Board of Supervisors will hold a Public Hearing, Wednesday July 23, 2014 at 5:20 p.m. in the Board of Supervisors Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, NY concerning the eight-year review of Agricultural District No. 2. This hearing shall be held to consider the requests and recommendations of the County Agricultural Farmland Protection Board on the following modifications to Agricultural District No. 2:

Town of Meredith

MODIFICATION	PARCELS	ACREAGE
Transfers from Ag District 8	7	549.32

Town of Delhi

MODIFICATION	PARCELS	ACREAGE
Transfers from Ag District 8	51	3,710.74

All persons desiring to comment on any proposed modifications shall be heard.

Dated: July 9, 2014

Christa M. Schafer
Clerk of the Board
Delaware County Board of Supervisors

Chairman Eisel stated that a sign-in sheet is being passed around and asked that anyone wishing to speak to please stand and state their name and town they reside in.

Since no one wished to speak, Chairman Eisel declared the hearing adjourned at 5:25 p.m.

REGULAR MEETING**DELAWARE COUNTY BOARD OF SUPERVISORS****JULY 23, 2014**

The regular meeting of the Delaware County Board of Supervisors was held Wednesday, July 23, 2014 at 5:30 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, Chairman James E. Eisel, Sr. presiding.

The Clerk called the roll and all Supervisors were present except Mr. Pigford.

Mr. Marshfield offered the invocation.

Mr. Dolph led the Board in the Pledge of Allegiance to the Flag.

The minutes of the previous meeting were accepted as presented.

The Clerk reported all communications received have been referred to their respective committees for review.

Chairman Eisel granted privilege of the floor to Ms. Molé who introduced Office for the Aging (OFA) Director Wayne Shepard.

Mr. Shepard shared that it is imperative the county continues talking about how best to serve the senior population. Just implementing a few simple services designed to improve the quality of life for our seniors can make a real difference. NY Connects Coordinator Drue Brenner compiled data from several sources creating an informative presentation entitled *How Investment in Home & Community Based Services Can Save Delaware County Money and Help More People*. A copy of the presentation was provided to each Supervisor.

Ms. Brenner noted that the intention of NY Connects was to make it easier for consumers to access long-term services and supports, improve communication, reduce duplication of services and generally be a system that is efficient and user friendly. The OFA has done a very good job of meeting the goals set by NY Connects and in many ways the services of NY Connects has always existed in the OFA.

The critical issue for many rural communities is that there are not enough services to meet the needs of its senior population. Simple services, such as transportation, assistance with shopping, home maintenance,

housekeeping, yard work, and companionship may be all older adults need to stay in their home and postpone costly nursing home care. Postponing nursing home care translates into significant savings of Medicaid dollars and enables people to continue to live independently and contribute to their community.

Ms. Brenner advised that demographic data indicates that 37 percent of the total population of the county will be aged 60 and over by year 2030. Residents aged 75 to 85 are the group that will need and benefit most from an expansion of community-based services.

The OFA provides programs such as Home Delivered Meals, Link-to-Life personal emergency response systems and the Expanded In-Home Services for the Elderly Program that provides non-medical personal care services. A variety of community-based services are offered such as non-emergency medical transportation, nutrition counseling, and subsidized and/or free exercise programs. In partnership with other agencies and organizations OFA offers assistance programs such as Senior Meal Dining Centers, home delivered meals, Home Energy Assistance Program (HEAP), Health Insurance Information, Counseling, & Assistance Program (HIICAP), and Legacy Corps. A community offering two or more simple services can postpone the need for skilled nursing home care up to three years.

In conclusion, Ms. Brenner pointed out that we are all going to get older and a senior friendly community helps people stay at home and in their community longer. This is an excellent time to plan for the future as there are several major state initiatives currently offering opportunities for municipalities to reduce costs and expand senior friendly supports and services. She thanked the Board of Supervisors for the opportunity to address this issue and for their continued support.

Mr. Marshfield noted that he learned a great deal about these issues as a member of the OFA Advisory Board. He shared that his wife coordinates the Legacy Core Program that operates countywide seeking out volunteers to help seniors. Volunteers provide a low cost means of supporting the needs of seniors but it is very difficult to find people.

Ms. Brenner added that Mrs. Marshfield has started a supervised Social Adult Day Center operating one day a week at the United Presbyterian Church in the Town of Walton. This program has been well received by caregivers and is very successful in encouraging community and fellowship for those that attend.

In answer to Chairman Eisel, Ms. Brenner noted that the program serves an average of twenty people at a cost of around \$30,000 annually. Our Place, as the program is called, is an excellent example of how community-

based services can improve the quality of life for both seniors and their caregivers. This effort has become a community project as the Walton community and the Presbyterian Church have embraced and supported the need to provide this service.

Chairman Eisel thanked Ms. Brenner for an informative presentation.

For standing committees, Chairman Eisel granted privilege of the floor to Mr. Tuthill. Mr. Tuthill announced that on the weekend of July 26 and 27, the Delaware County Historical Association (DCHA) will be celebrating the return of the 144th New York State Volunteers as they form together to recognize and remember the 150th Anniversary of the Battle of Honey Hill and Devaux's Neck. He asked if anyone is interested in volunteering to help during the weekend events to contact DCHA. Further details can be obtained by calling the DCHA at (607) 746-3849 or visiting www.dcha-ny.org.

Chairman Eisel granted privilege of the floor to Chairman of the Public Works Committee Samuel Rowe. Mr. Rowe noted that Director of Solid Waste Susan McIntyre shared at today's Public Works Committee meeting that the Solid Waste Facility has a remaining projected life of about 32 years, not including the life of Cell 1. Commissioner of Public Works Wayne Reynolds and Ms. McIntyre agreed that if the county had not developed the compost facility we would have no place to put our garbage today.

Chairman Eisel said that he always knew the Compost Facility would be good for this county, adding it has been a tremendous savings to this county.

In answer to Mr. Marshfield, Ms. McIntyre said that maintenance on the equipment is ongoing. The county is fortunate to have a very good chief operator and attentive maintenance crew.

In reply to Chairman Eisel, Ms. McIntyre explained that maintenance parts are kept on hand but the equipment is monitored regularly to gauge needs rather than keep an extensive inventory of parts on hand.

In reply to Mr. Marshfield, Ms. McIntyre said construction of the MRF building is moving along well. The equipment should arrive the first week of August and installation should take about six weeks. The facility should be operational by early October 2014.

Chairman Eisel opined that once the MRF building is operational it would be a good time to arrange for a tour of the facility for the Supervisors.

Ms. McIntyre noted in answer to Mr. Marshfield that closing of the

sheltered workshops for people with special needs would not affect those who work at the Compost Facility.

Chairman Eisel granted privilege of the floor to Mr. Spaccaforno. Mr. Spaccaforno provided a brief explanation and demonstration of the capabilities of the new microphone system pointing out that add on induction loops make the system compatible with most hearing aids.

Ms. Molé offered the following resolution and moved its adoption:

RESOLUTION NO. 132

**TITLE: 2014 BUDGET AMENDMENT
RECEIPT OF GRANT
DEPARTMENT OF PUBLIC HEALTH SERVICES**

WHEREAS, the New York State Health Foundation will award grant monies in the amount of \$5,000 to support our Complete Streets and Prescription Trails Program; and

WHEREAS, Delaware County Public Health Services recognizes that it is important to promote physical activity and exercise through implementation of Complete Streets and Prescription Trails as a part of our Community Health Improvement Plan.

NOW, THEREFORE, BE IT RESOLVED that the 2014 budget be amended as follows:

INCREASE REVENUE:

10-14012-43345001/4012014/906	State Public Health Grants	\$5,000.00
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INCREASE APPROPRIATION:

10-14012-54327000/4012014/906	General Grant Related Expense	\$5,000.00
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The resolution was seconded by Mr. Triolo and adopted by the following vote: Ayes 4222, Noes 0, Absent 577 (Pigford).

Mr. Rowe offered the following resolution and moved its adoption.

RESOLUTION NO. 133

**TITLE: 2014 BUDGET AMENDMENT
TRANSFER OF FUNDS
APPROPRIATION OF SURPLUS
DEPARTMENT OF PUBLIC WORKS/SOLID WASTE**

WHEREAS, the 2014 Capital Budget is insufficient as budgeted; and

WHEREAS, a transfer from the Solid Waste Capital Fund Balance is necessary.

NOW, THEREFORE, BE IT RESOLVED that the following transfer be made:

FROM:

32-00000-34915000 Assigned Unappropriated Fund Balance \$2,516,130.00

TO:

32-18161-54000000 Contractual Expense \$2,516,130.00

The resolution was seconded by Mr. Haynes and Mr. Spaccaforo.

Mr. Rowe explained that this is the construction cost of the MRF building. The transfer is necessary to complete the payment in a one-year period rather than two as was anticipated. After this transfer, there is an unappropriated available capital fund balance of \$925,000. Counties in the landfill business are mandated by the state to have a post closure account and the county has \$8,148,000 in that account. The county also has unappropriated operations fund balance after the bond payment of \$328,000. He felt the county was in good shape fiscally.

The resolution was adopted by the following vote: Ayes 4222, Noes 0, Absent 577 (Pigford).

Chairman Eisel waived Board Rule 10 to permit the introduction without objection of the following not-prefiled resolutions.

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 134

TITLE: SALE OF TAX ACQUIRED PROPERTY

RESOLVED that the following described parcels of tax acquired property be sold to the party indicated for the price herein stated and the County Treasurer is authorized to execute and deliver deed, therefor, and to cancel all Delaware County tax liens there, upon receipt of cash consideration hereinafter set forth.
on.

AND12TX.012

ASSESSED TO:**GAREN L GRIFFITH AND COLLEEN A****GRIFFITH**

TOWN OF: 122000:ANDES & 122400: COLCHESTER
TAX MAP No: 379.-1-13.1 & 379.-2-16
SCHOOL DISTRICT: 122401:DOWNSVILLE
ACREAGE: 235.00'F x 270.00'D & 70.00'F x 130.00'D:
0.10A ACRES
CONVEYED TO: LEO A BRENN
11 CUMBERLAND ST
NORTHPORT NY 11768
CASH CONSIDERATION: \$8,000.00
TAX DEFICIT: \$6,230.47

AND12TX.022

ASSESSED TO:**SONIA ORTIZ**

TOWN OF: 122000:ANDES
TAX MAP No: 259.7-3-4
SCHOOL DISTRICT: 122002:ANDES
ACREAGE: 96.00'F x 92.00'D ACRES
CONVEYED TO: 528 MAIN STREET, INC
86 OLD RT 28
BOX 43
FLEISCHMANN'S NY 12430
CASH CONSIDERATION: \$21,000.00
TAX DEFICIT: \$7,302.45

AND12TX.026

ASSESSED TO:**PAUL SPEGELE**

TOWN OF: 122000:ANDES
TAX MAP No: 239.-1-53
SCHOOL DISTRICT: 122002:ANDES
ACREAGE: 1.10A ACRES

CONVEYED TO: ZAKARIA MEGGALI
9 SAINT JOHN ST
WALTON NY 13856

CASH CONSIDERATION: \$1,500.00

TAX DEFICIT: \$713.66

AND12TX.027

ASSESSED TO: **VALERIE STEYER AND CURT EDWARD**
STEYER

TOWN OF: 122000:ANDES

TAX MAP NO: 279.-1-11

SCHOOL DISTRICT: 122002:ANDES

ACREAGE: 325.00'F x 250.00'D: 0.75A ACRES

CONVEYED TO: VALERIE STEYER AND CURT EDWARD
STEYER
23A NORWOOD RD
PORT WASHINGTON NY 11050

CASH CONSIDERATION: \$5,439.00

TAX DEFICIT: \$4,235.96

AND12TX.031

ASSESSED TO: **ANN M VENTURA**

TOWN OF: 122000:ANDES AND 122400:COLCHESTER

TAX MAP NO: 217.-2-39 & 217.-1-4.6

SCHOOL DISTRICT: 122002:ANDES

ACREAGE: 630.00'F x 120.00'D: 1.80A & 5.60A ACRES

CONVEYED TO: MICHAEL B PALILLO AND MARIANNE A
PALILLO
106 FOUNTAIN AVE
ROCKVILLE CENTRE NY 11570

CASH CONSIDERATION: \$10,000.00

TAX DEFICIT: \$2,013.73

COL12TX.013

ASSESSED TO:**EBEN R MCGARR AND MARYANN****MCGARR**

TOWN OF: 122400:COLCHESTER
TAX MAP NO: 409.-1-11
SCHOOL DISTRICT: 484401:ROSCOE
ACREAGE: 1.60A ACRES
CONVEYED TO: JOHN CHARLES BARRANCO
2614 HORTON BROOK RD
ROSCOE NY 12776
CASH CONSIDERATION: \$1,500.00
TAX DEFICIT: \$2,180.35

COL12TX.015

ASSESSED TO:**SHUSAKU MORI AND EIKO MORI**

TOWN OF: 122400:COLCHESTER
TAX MAP NO: 393.-1-33.1
SCHOOL DISTRICT: 122401:DOWNSVILLE
ACREAGE: 5.19A ACRES
CONVEYED TO: EDNA TOMPKINS
3700 TELFORD HOLLOW RD
PO Box 469
DOWNSVILLE NY 13755
CASH CONSIDERATION: \$2,500.00
TAX DEFICIT: \$1,443.22

COL11TX.031

ASSESSED TO:**JOHN A RAY**

TOWN OF: 122400:COLCHESTER & 123689: HANCOCK
TAX MAP NO: 445.-2-36.3 & 445.-3-6.5
SCHOOL DISTRICT: 484401:ROSCOE
ACREAGE: 9.50A & 1.00 A ACRES

CONVEYED TO: COREY WALLEY
8 WILLIAM STREET
WALTON NY 13856

CASH CONSIDERATION: \$7,000.00

TAX DEFICIT: \$8,809.30

COL12TX.024

ASSESSED TO: **JUAN M RODRIQUEZ**

TOWN OF: 122400:COLCHESTER

TAX MAP No: 391.-1-14

SCHOOL DISTRICT: 122401:DOWNSVILLE

ACREAGE: 1.10A ACRES

CONVEYED TO: FRANCIS SCOTT OBRIEN
PO Box 682
DOWNSVILLE NY 13755

CASH CONSIDERATION: \$2,000.00

TAX DEFICIT: \$882.02

DAV12TX.008

ASSESSED TO: **ROBERT D BOLAND**

TOWN OF: 122600:DAVENPORT

TAX MAP No: 9.-2-43

SCHOOL DISTRICT: 122601:CHARLOTTE VALLEY

ACREAGE: 2.90A ACRES

CONVEYED TO: KEVIN L BRIGGS
PO Box 47
DAVENPORT NY 13750

CASH CONSIDERATION: \$3,000.00

TAX DEFICIT: \$2,876.21

DAV12TX.024

ASSESSED TO: **ANTHONY GAETA**

TOWN OF: 122600:DAVENPORT

TAX MAP NO: 14.-2-9
SCHOOL DISTRICT: 122601:CHARLOTTE VALLEY
ACREAGE: 6.50A ACRES
CONVEYED TO: KASTRIJOT QERETI
1921 HAIGHT AVE
BRONX NY 10461
CASH CONSIDERATION: \$1,000.00
TAX DEFICIT: \$1,647.70

DAV12TX.049

ASSESSED TO:**STANLEY H SIMON AND AUDRE S SIMON**

TOWN OF: 122600:DAVENPORT
TAX MAP NO: 34.-1-78
SCHOOL DISTRICT: 122601:CHARLOTTE VALLEY
ACREAGE: 5.10A ACRES
CONVEYED TO: ANDREW F NAPPI
KIMBERLY R NAPPI
158 REDMOND RD
PO Box 52
ARKVILLE NY 12406
CASH CONSIDERATION: \$2,000.00
TAX DEFICIT: \$1,480.83

DEL12TX.004A

ASSESSED TO:**DELHI GROUP LLC**

TOWN OF: 122801:DELHI
TAX MAP NO: 171.7-9-30
SCHOOL DISTRICT: 122801:DELAWARE ACADEMY
ACREAGE: 37.00'F x 103.60'D ACRES
CONVEYED TO: PINNACLE VENTURES GROUP LLC
433 E 56 St
NEW YORK NY 10022

CASH CONSIDERATION:	\$3,500.00
	VILLAGE SHARE \$1,190.00
	COUNTY SHARE \$2,310.00
TAX DEFICIT:	\$6,894.38

DEL12TX.034

ASSESSED TO:**WAYNE F SNYDER**

TOWN OF:	122889:DELHI
TAX MAP NO:	150.-1-40.1
SCHOOL DISTRICT:	122801:DELAWARE ACADEMY
ACREAGE:	5.00A ACRES
CONVEYED TO:	WAYNE F SNYDER 45793 STATE HWY 10 DELHI NY 13753
CASH CONSIDERATION:	\$10,572.45
TAX DEFICIT:	\$8,250.67

DEP1999.025

ASSESSED TO:**173 VIRGINIA AVE REALTY CORP &
OTHERS**

TOWN OF:	123089 DEPOSIT
TAX MAP NO:	400.-1-11
SCHOOL DISTRICT:	034201 DEPOSIT
ACREAGE:	0.00'F x 0.00'D: 26.70A ACRES
CONVEYED TO:	FRANK FINEOUT & ROBIN SCHAEFER 15 MAIN ST DEPOSIT NY 13754
CASH CONSIDERATION:	\$18,000.00
TAX DEFICIT:	\$7,522.20

DEP12TX.004

ASSESSED TO:**PATRICIA M BUSH**

TOWN OF:	123089:DEPOSIT
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TAX MAP No: 401.-1-7.1
SCHOOL DISTRICT: 123606:HANCOCK
ACREAGE: 2.01A ACRES
CONVEYED TO: LISA M FURCO
1034 7TH STREET
WEST BABYLON NY 11704
CASH CONSIDERATION: \$500.00
TAX DEFICIT: \$2,360.58

DEP1999.08

ASSESSED TO:**MC CLOUGHAN DAVID**

TOWN OF: 123089 DEPOSIT
TAX MAP No: 401.-1-20
SCHOOL DISTRICT: 123606 HANCOCK
ACREAGE: 125.00'F x 160.00'D: 0.50A ACRES
CONVEYED TO: ZAKARIA MEGGALI
9 SAINT JOHN ST
WALTON NY 13856
CASH CONSIDERATION: \$500.00
TAX DEFICIT: \$49,331.26

DEP10TX.020

ASSESSED TO:**HARRY A NEUMAIR AND BRUCE A NEUMAIR**

TOWN OF: 123089:DEPOSIT
TAX MAP No: 367.-1-2.13
SCHOOL DISTRICT: 034201:DEPOSIT
ACREAGE: 1.68A ACRES
CONVEYED TO: HARRY A NEUMAIR AND BRUCE A NEUMAIR
C/O LINDA GIORDANO
230 ALLWOOD AVE
N GREAT NECK NY 11922
CASH CONSIDERATION: \$11,250.40
TAX DEFICIT: \$7,611.16

FRA12TX.004

ASSESSED TO:**IRVING C BUCHALTER AND JOAN****OSTERHOUT BUCHALTER**

TOWN OF: 123289:FRANKLIN
TAX MAP No: 43.-1-23.2
SCHOOL DISTRICT: 123201:FRANKLIN
ACREAGE: 400.00'F x 180.00'D ACRES
CONVEYED TO: CONSTITUTION PIPELINE COMPANY, LLC,
A DELAWARE LIMITED LIABILITY COMPANY
27 LINK DRIVE SUITE A-2
BINGHAMTON NY 13904
CASH CONSIDERATION: \$3,000.00
TAX DEFICIT: \$152.79

FRA12TX.019

ASSESSED TO:**BRIDGET M LASTNER**

TOWN OF: 123289:FRANKLIN
TAX MAP No: 100.1-2-15.1 & 100.0-2-15.2
SCHOOL DISTRICT: 122801:DELAWARE ACADEMY
ACREAGE: 130.00'F x 147.00'D: 2.50A &
130.00'F x 147.00'D: 0.50A ACRES
CONVEYED TO: MAGALI VEILLON
2233 DRY BROOK RD
DELHI NY 13753
CASH CONSIDERATION: \$30,000.00
TAX DEFICIT: \$11,378.18

FRA12TX.024

ASSESSED TO:**ASHLEY MERES**

TOWN OF: 123289:FRANKLIN
TAX MAP No: 120.-1-50
SCHOOL DISTRICT: 123201:FRANKLIN
ACREAGE: 90.00'F x 170.00'D: 0.80A ACRES

CONVEYED TO: ROBERT W LAMB & LESLIE MACLEOD-LAMB
26 MERRICKVILLE RD
SIDNEY CENTER NY 13839

CASH CONSIDERATION: \$1,500.00

TAX DEFICIT: \$4,261.87

FRA11TX.002A

ASSESSED TO:

SARAH BRAEN SCOTT

TOWN OF: 123201:FRANKLIN

TAX MAP No: 97.8-4-19

SCHOOL DISTRICT: 123201:FRANKLIN

ACREAGE: 83.78F X 222.50'D ACRES

CONVEYED TO: JOHN KOWATCH AND RANDY VONBERNEWITZ
66 Co Hwy 36
MARGARETVILLE NY 12455

CASH CONSIDERATION: \$18,582.45

TAX DEFICIT: \$14,871.27

FRA12TX.040

ASSESSED TO:

JEAN MARIE TORZILLI

TOWN OF: 123289:FRANKLIN

TAX MAP No: 79.-3-42

SCHOOL DISTRICT: 122801:DELAWARE ACADEMY

ACREAGE: 1.60A ACRES

CONVEYED TO: ZAKARIA MEGGALI
9 SAINT JOHN ST
WALTON NY 13856

CASH CONSIDERATION: \$500.00

TAX DEFICIT: \$1,156.15

FRA12TX.041

ASSESSED TO:

MATTHEW WALSH

TOWN OF: 123289:FRANKLIN

TAX MAP No:	76.-1-66
SCHOOL DISTRICT:	123201:FRANKLIN
ACREAGE:	9.23A ACRES
CONVEYED TO:	JEANNE M KEAHON 27 CHURCH STREET TREADWELL NY 13846
CASH CONSIDERATION:	\$9,500.00
TAX DEFICIT:	\$2,365.59

HAN12TX.002

ASSESSED TO:**ROGELLO ALAMA AND NYMPHA ALAMA**

TOWN OF:	123689:HANCOCK
TAX MAP No:	463.-2-51
SCHOOL DISTRICT:	123606:HANCOCK
ACREAGE:	5.10A ACRES
CONVEYED TO:	PLATTEKILL MOUNTAIN SKI CHALET, LLC PO Box 314 DEPOSIT NY 13754
CASH CONSIDERATION:	\$1,500.00
TAX DEFICIT:	\$2,423.27

HAN12TX.011

ASSESSED TO:**DANIEL BERRIOS AND DONNA MARIE BERRIOS**

TOWN OF:	123689:HANCOCK
TAX MAP No:	463.-2-71
SCHOOL DISTRICT:	123606:HANCOCK
ACREAGE:	5.10A ACRES
CONVEYED TO:	ROBERT W LAMB AND LESLIE MACLEOD-LAMB 26 MERRICKVILLE RD SIDNEY CENTER NY 13839
CASH CONSIDERATION:	\$1,500.00
TAX DEFICIT:	\$1,822.29

HAN12TX.012

ASSESSED TO:**DANIEL BERRIOS AND DONNA MARIE BERRIOS**

TOWN OF: 123689:HANCOCK
TAX MAP NO: 463.-2-72
SCHOOL DISTRICT: 123606:HANCOCK
ACREAGE: 5.28A ACRES
CONVEYED TO: ROBERT W LAMB AND LESLIE MACLEOD-LAMB
26 MERRICKVILLE RD
SIDNEY CENTER NY 13839
CASH CONSIDERATION: \$1,600.00
TAX DEFICIT: \$1,822.59

HAN11TX.028

ASSESSED TO:**SUSAN CSOKE**

TOWN OF: 123601:HANCOCK
TAX MAP NO: 429.13-3-4 & 429.13-3-5
SCHOOL DISTRICT: 123606:HANCOCK
ACREAGE: 118.00'F x 127.00'D: 0.25A & 111.00'F x
35.00'DACRES
CONVEYED TO: JOHN D LEASE
140 MAIN ST
METUCHEN NJ 08840
CASH CONSIDERATION: \$3,000.00
VILLAGE SHARE \$1,170.00
COUNTY SHARE \$1,830.00
TAX DEFICIT: \$13,614.35

HAN12TX.033

ASSESSED TO:**KEITH ESOLEN AND CHRISTINE****MACRABIE**

TOWN OF: 123689:HANCOCK
TAX MAP NO: 450.-1-25.43
SCHOOL DISTRICT: 123606:HANCOCK

ACREAGE: 3.24A ACRES
CONVEYED TO: CHARLES M DIRIG AND YVONNE M DIRIG
16475 St Hwy 97
HANCOCK NY 13783
CASH CONSIDERATION: \$31,000.00
TAX DEFICIT: \$8,913.22

HAN12TX.040

ASSESSED TO:**JERRY M FIORE**

TOWN OF: 123689:HANCOCK
TAX MAP No: 417.4-1-34.2
SCHOOL DISTRICT: 123606:HANCOCK
ACREAGE: 95.00'F x 101.56'D: 0.22A ACRES
CONVEYED TO: 841 CADOSIA ROAD, INC
86 OLD RT 28
BOX 43
FLEISCHMANN'S NY 12430
CASH CONSIDERATION: \$5,500.00
TAX DEFICIT: \$3,071.98

HAN12TX.088

ASSESSED TO:**DOUGLAS A NORWOOD III AND LEANNE
M NORWOOD**

TOWN OF: 123689:HANCOCK
TAX MAP No: 420.2-1-30
SCHOOL DISTRICT: 122401:DOWNSVILLE
ACREAGE: 60.00'F x 160.00'D: 0.25A ACRES
CONVEYED TO: ROBERT COLLAZO AND IRA BONET
COLLAZO
14 SHORE RD
NEW CITY NY 10956
CASH CONSIDERATION: \$700.00
TAX DEFICIT: \$794.40

HAN12TX.089

ASSESSED TO:**MATTHEW BENJAMIN PEARL**

TOWN OF: 123689:HANCOCK
TAX MAP No: 429.-2-4
SCHOOL DISTRICT: 123606:HANCOCK
ACREAGE: 60.33A ACRES
CONVEYED TO: LUIS MORILLA
23 OVERLOOK AVE
CLIFFSIDE PARK NJ 07010
CASH CONSIDERATION: \$30,000.00
TAX DEFICIT: \$12,757.96

HAN11TX.088

ASSESSED TO:**JOHN L POBORSKY**

TOWN OF: 123689:HANCOCK
TAX MAP No: 463.-1-2.2
SCHOOL DISTRICT: 123606:HANCOCK
ACREAGE: 2.00A ACRES
CONVEYED TO: CRAIG S BUCKBEE
SUZANNE H WINKLER
174 PICKENS RD
PO BOX 91
BURLINGTON FLATS NY 13315
CASH CONSIDERATION: \$12,000.00
TAX DEFICIT: \$4,955.59

HAN12TX.100

ASSESSED TO:**ALAN SHARE AND MARY SHARE**

TOWN OF: 123689:HANCOCK
TAX MAP No: 463.-2-57
SCHOOL DISTRICT: 123606:HANCOCK
ACREAGE: 5.03A ACRES

CONVEYED TO:	LISA M SHARE 16 TERN CT EAST ISLIP NY 11730
CASH CONSIDERATION:	\$1,587.41
TAX DEFICIT:	\$1,214.34

HAN12TX.115

<u>ASSESSED TO:</u>	<u>LOUIS STRUGALA AND KRISIDA BURTON</u>
TOWN OF:	123689:HANCOCK
TAX MAP No:	389.-3-2
SCHOOL DISTRICT:	123606:HANCOCK
ACREAGE:	7.30A ACRES
CONVEYED TO:	LOUIS STRUGALA AND KRISIDA BURTON PO Box 52 NORTHFIELD NJ 08225
CASH CONSIDERATION:	\$2,681.50
TAX DEFICIT:	\$2,114.51

HAN11TX.116

<u>ASSESSED TO:</u>	<u>ANGELO VALENTI</u>
TOWN OF:	123689:HANCOCK
TAX MAP No:	420.2-1-23
SCHOOL DISTRICT:	122401:DOWNSVILLE
ACREAGE:	100.00'F x 170.00'D: 0.50A ACRES
CONVEYED TO:	JOHN D LEASE 140 MAIN ST METUCHEN NJ 08840
CASH CONSIDERATION:	\$1,600.00
TAX DEFICIT:	\$10,085.88

HAR12TX.002

<u>ASSESSED TO:</u>	<u>JAMES ALL AND PATRICIA ALL</u>
TOWN OF:	123889:HARPERSFIELD

TAX MAP No: 19.-1-14
SCHOOL DISTRICT: 433601:JEFFERSON
ACREAGE: 1.20A ACRES
CONVEYED TO: JAMES ALL AND PATRICIA ALL
70 TITUS LAKE RD
JEFFERSON NY 12093
CASH CONSIDERATION: \$2,882.50
TAX DEFICIT: \$2,369.53

HAR12TX.004

ASSESSED TO:**KURT AMUNDSEN AND KEITH WATKINS**

TOWN OF: 123889:HARPERSFIELD
TAX MAP No: 29.-3-9
SCHOOL DISTRICT: 125201:STAMFORD
ACREAGE: 5.27A ACRES
CONVEYED TO: CARY STUART
49 W 83RD ST
NEW YORK CITY NY 10024
CASH CONSIDERATION: \$4,200.00
TAX DEFICIT: \$1,630.45

HAR12TX.005

ASSESSED TO:**GUY AXTELL**

TOWN OF: 123889:HARPERSFIELD
TAX MAP No: 28.-2-17
SCHOOL DISTRICT: 125201:STAMFORD
ACREAGE: 5.40A ACRES
CONVEYED TO: WILLIAM P BOYLE JR
JENNIFER A BOYLE
288 GAFFEY RD
HARPERSFIELD NY 13786
CASH CONSIDERATION: \$4,817.45
TAX DEFICIT: \$3,259.74

HAR12TX.009

ASSESSED TO:**KATHLEEN ANNE CRAIG**

TOWN OF: 123889:HARPERSFIELD
TAX MAP No: 28.-1-22
SCHOOL DISTRICT: 125201:STAMFORD
ACREAGE: 1.70A ACRES
CONVEYED TO: RAYMOND W ESTUS AND LINDA J ESTUS
45 FENN HILL RD
HARPERSFIELD NY 13786
CASH CONSIDERATION: \$2,500.00
TAX DEFICIT: \$3,784.98

HAR12TX.030

ASSESSED TO:**THOMAS J TEDESCHI**

TOWN OF: 123889:HARPERSFIELD
TAX MAP No: 12.-2-16
SCHOOL DISTRICT: 433601:JEFFERSON
ACREAGE: 5.00A ACRES
CONVEYED TO: CHRISTOPHER HARDENBERGH
LISA M HARDENBERGH
135 WOOD RD
JEFFERSON NY 12093
CASH CONSIDERATION: \$1,600.00
TAX DEFICIT: \$1,584.49

KOR12TX.012

ASSESSED TO:**ESTATE OF EUGENE R ALL**

TOWN OF: 124000:KORTRIGHT
TAX MAP No: 37.-1-19
SCHOOL DISTRICT: 125202:SOUTH KORTRIGHT
ACREAGE: 1.00A ACRES

CONVEYED TO: BENJAMIN M LANE
9 CORNELL AVENUE APT 6
HOBART NY 13788

CASH CONSIDERATION: \$10,000.00

TAX DEFICIT: \$4,632.86

KOR12TX.010

ASSESSED TO:

JODY DOROSKI

TOWN OF: 124000:KORTRIGHT

TAX MAP No: 107.-2-2.5

SCHOOL DISTRICT: 125202:SOUTH KORTRIGHT

ACREAGE: 10.18A ACRES

CONVEYED TO: JODY DOROSKI
230 SHAW CIRCLE
BLOOMVILLE NY 13739

CASH CONSIDERATION: \$3,798.91

TAX DEFICIT: \$2,911.82

MAS12TX.005

ASSESSED TO:

**DOMENICK BUONO SR AND CARMELA
BUONO**

TOWN OF: 124200:MASONVILLE

TAX MAP No: 186.-2-14.2

SCHOOL DISTRICT: 125001:SIDNEY

ACREAGE: 14.20A ACRES

CONVEYED TO: DOMENICK BUONO SR AND CARMELA BUONO
324 VIRGINIA AVENUE
STATEN ISLAND NY 10305

CASH CONSIDERATION: \$3,159.11

TAX DEFICIT: \$2,543.90

MER12TX.010

ASSESSED TO:

GERALDINE KASSLER

TOWN OF: 124400:MEREDITH
TAX MAP NO: 35.3-2-13
SCHOOL DISTRICT: 122601:CHARLOTTE VALLEY
ACREAGE: 1.63A ACRES
CONVEYED TO: EMILIO RASCIONATO AND MARIA RASCIONATO
2794 RIVER AVE
OCEANSIDE NY 11572
CASH CONSIDERATION: \$10,500.00
TAX DEFICIT: \$8,261.80

MER07TX.011

ASSESSED TO:**RICHARD A LANE & MARGARET J LANE**

TOWN OF: 124400:MEREDITH
TAX MAP NO: 82.-2-8
SCHOOL DISTRICT: 122801:DELAWARE ACADEMY
ACREAGE: 11.74A ACRES
CONVEYED TO: JOHN MORRISSEY
15 JONES ST, APT 6E
NEW YORK NY 10014
CASH CONSIDERATION: \$52,000.00
TAX DEFICIT: \$29,342.69

MER12TX.024

ASSESSED TO:**EDWARD WYWIURKA**

TOWN OF: 124400:MEREDITH
TAX MAP NO: 63.-1-26
SCHOOL DISTRICT: 122801:DELAWARE ACADEMY
ACREAGE: 119.30A ACRES
CONVEYED TO: RICHARD T L'ESPERANCE
10 SLOANES COURT
SANDS POINT NY 11050
CASH CONSIDERATION: \$160,000.00
TAX DEFICIT: \$7,551.59

MER12TX.025

ASSESSED TO:**EDWARD J WYWIURKA**

TOWN OF: 124400:MEREDITH
TAX MAP No: 63.-1-25.1
SCHOOL DISTRICT: 122801:DELAWARE ACADEMY
ACREAGE: 108.60A ACRES
CONVEYED TO: WILLIAM T MELLOY, BRANDON J MELLOY &
ROBERT MELLOY JR
11 NORTH STAR DRIVE
ANNANDALE NJ 08801
CASH CONSIDERATION: \$155,000.00
TAX DEFICIT: \$3,162.35

MID12TX.009

ASSESSED TO:**RICHARD CAPITO AND RITA CAPITO**

TOWN OF: 124689:MIDDLETOWN
TAX MAP No: 242.-3-11
SCHOOL DISTRICT: 124802:ROXBURY
ACREAGE: 5.97A ACRES
CONVEYED TO: RICHARD CAPITO AND RITA CAPITO
165 CRYSTAL BROOK HOLLOW RD
MT SINAI NY 11766-2104
CASH CONSIDERATION: \$13,661.69
TAX DEFICIT: \$11,330.90

MID12TX.013

ASSESSED TO:**KELLY CURLESS, BONNIE BOUTON AND
JEFFREY BOUTON**

TOWN OF: 124689:MIDDLETOWN
TAX MAP No: 286.16-2-1
SCHOOL DISTRICT: 124601:MARGARETVILLE
ACREAGE: 0.07A ACRES

CONVEYED TO: KELLY CURLESS, BONNIE BOUTON AND
JEFFREY BOUTON
225 VALK ROAD EXT
SAUGERTIES NY 12477

CASH CONSIDERATION: \$7,945.56

TAX DEFICIT: \$6,715.12

MID12TX.007

ASSESSED TO:

ESTATE OF MARILYN CABALES

TOWN OF: 124689:MIDDLETOWN

TAX MAP No: 243.-1-25.2

SCHOOL DISTRICT: 124802:ROXBURY

ACREAGE: 1.20A ACRES

CONVEYED TO: JOHN KOWATCH AND RANDY VONBERNEWITZ
66 Co HWY 36
MARGARETVILLE NY 12455

CASH CONSIDERATION: \$48,000.00

TAX DEFICIT: \$11,844.69

MID12TX.018A

ASSESSED TO:

JOHN FALDETTA

TOWN OF: 124689:MIDDLETOWN

TAX MAP No: 263.-3-20.1

SCHOOL DISTRICT: 124802:ROXBURY

ACREAGE: 8.60A ACRES

CONVEYED TO: COUNTY HIGHWAY 36, INC
86 OLD Rt 28
Box 43
FLEISCHMANN'S NY 12430

CASH CONSIDERATION: \$2,500.00

TAX DEFICIT: \$3,155.97

MID12TX.028

ASSESSED TO:**WILLIAM HRAZANEK AND RAFAEL PEREZ****DBA R & B ENTERPRISES**

TOWN OF: 124601:MIDDLETOWN
TAX MAP NO: 287.13-2-22
SCHOOL DISTRICT: 124601:MARGARETVILLE
ACREAGE: 39.00'F x 132.00'D ACRES
CONVEYED TO: WILLIAM HRAZANEK AND RAFAEL DBA R &
B ENTERPRISES
PO Box 43
FLEISCHMANN'S NY 12430
CASH CONSIDERATION: \$4,803.81
TAX DEFICIT: \$3,952.23

MID12TX.029

ASSESSED TO:**MUSTAN ISMAILOFF AND EMEL ISMAILOFF**

TOWN OF: 124601:MIDDLETOWN
TAX MAP NO: 287.18-1-15
SCHOOL DISTRICT: 124601:MARGARETVILLE
ACREAGE: 0.48A ACRES
CONVEYED TO: 1245 MAIN STREET CORP
PO Box 43
FLEISCHMANN'S NY 12430
CASH CONSIDERATION: \$8,990.69
TAX DEFICIT: \$7,369.10

MID12TX.037

ASSESSED TO:**EDWARD F LYNCH**

TOWN OF: 124689:MIDDLETOWN
TAX MAP NO: 305.-1-52.1
SCHOOL DISTRICT: 124601:MARGARETVILLE
ACREAGE: 20.00A ACRES

CONVEYED TO: GERALDINE KANOUSE
4514 E. RUNAWAY BAY DRIVE
CHANDLER AZ 85249

CASH CONSIDERATION: \$11,072.29

TAX DEFICIT: \$8,891.33

MID11TX.076

ASSESSED TO: **JOSEPH E MOSKOWITZ AND PAULINE LIU**

TOWN OF: 124689:MIDDLETOWN

TAX MAP NO: 307.1-3-22

SCHOOL DISTRICT: 124601:MARGARETVILLE

ACREAGE: 0.16A ACRES

CONVEYED TO: JOSEPH E MOSKOWITZ AND PAULINE LIU
PO Box 518
ARKVILLE NY 1246

CASH CONSIDERATION: \$8,467.91

TAX DEFICIT: \$6,777.61

MID12TX.047

ASSESSED TO: **FRANK NARDIZZI AND VICTORIA
NARDIZZI**

TOWN OF: 124689:MIDDLETOWN

TAX MAP NO: 219.-2-14

SCHOOL DISTRICT: 124601:MARGARETVILLE

ACREAGE: 18.50A ACRES

CONVEYED TO: ESTATE OF FRANK NARDIZZI AND
VICTORIA NARDIZZI
C/O SUSAN M NARDIZZI
33 HOWARD ST
POMPTON LAKES NJ 07442

CASH CONSIDERATION: \$6,800.00

TAX DEFICIT: \$5,612.22

MID12TX.058

ASSESSED TO:**JOSEPH RIBUSTELLO**

TOWN OF: 124689:MIDDLETOWN
TAX MAP No: 329.-1-39
SCHOOL DISTRICT: 124601:MARGARETVILLE
ACREAGE: 8.30A ACRES
CONVEYED TO: JOSEPH RIBUSTELLO
10 COCONUT DR
COMMACK NY 11725
CASH CONSIDERATION: \$2,128.26
TAX DEFICIT: \$1,659.91

MID12TX.068

ASSESSED TO:**RICHARD STEINBERG, DAVID STEINBERG
AND RONALD STEINBERG**

TOWN OF: 124601:MIDDLETOWN
TAX MAP No: 287.17-2-3
SCHOOL DISTRICT: 124601:MARGARETVILLE
ACREAGE: 34.00'F x 130.00'D ACRES
CONVEYED TO: RICHARD STEINBERG, DAVID STEINBERG
AND RONALD STEINBERG
53 PHILLIPS ROAD
NEW YORK NY 10965
CASH CONSIDERATION: \$5,282.50
TAX DEFICIT: \$4,495.87

ROX10TX.015A

ASSESSED TO:**MICHAEL R CROSS AND KRISTA A CROSS**

TOWN OF: 124800:ROXBURY
TAX MAP No: 91.2-8-13
SCHOOL DISTRICT: 124802:ROXBURY
ACREAGE: 0.25A ACRES

CONVEYED TO: MICHAEL R CROSS AND KRISTA A CROSS
PO Box 367
GRAND GORGE NY 12434
CASH CONSIDERATION: \$17515.49
TAX DEFICIT: \$13424.04

ROX12TX.021

ASSESSED TO:**PHILLIP DUFFY AND MARGARET
DUFFY**

TOWN OF: 124800:ROXBURY
TAX MAP NO: 180.-1-48
SCHOOL DISTRICT: 124802:ROXBURY
ACREAGE: 3.30A ACRES
CONVEYED TO: JESSICA WEISSER
35 ORANGE AVENUE
STATEN ISLAND NY 10302
CASH CONSIDERATION: \$1,500.00
TAX DEFICIT: \$1,372.21

ROX12TX.023

ASSESSED TO:**RICHARD L ESCHRICH**

TOWN OF: 124800:ROXBURY
TAX MAP NO: 135.-2-3
SCHOOL DISTRICT: 124802:ROXBURY
ACREAGE: 10.00A ACRES
CONVEYED TO: FREDERICK SCHUKAL & WANDA SCHUKAL
27 MILDRED PLACE
NO BABYLON NY 11703
CASH CONSIDERATION: \$6,500.00
TAX DEFICIT: \$2,533.52

ROX12TX.024

ASSESSED TO:**JOHN M FORD AND JUNE H FORD**

TOWN OF: 124800:ROXBURY
TAX MAP No: 157.3-2-44
SCHOOL DISTRICT: 124802:ROXBURY
ACREAGE: 46.00'F x 102.00'D ACRES
CONVEYED TO: JOHN KOWATCH AND RANDY VONBERNEWITZ
66 Co HWY 36
MARGARETVILLE NY 12455
CASH CONSIDERATION: \$3,750.00
TAX DEFICIT: \$866.77

ROX11TX.020

ASSESSED TO:**ROSA GARCIA AND BLAS GARCIA**

TOWN OF: 124800:ROXBURY
TAX MAP No: 180.-2-24
SCHOOL DISTRICT: 124802:ROXBURY
ACREAGE: 6.07A ACRES
CONVEYED TO: ROSA GARCIA AND BLAS GARCIA
25 GREENFIELD LN
COMMACK NY 11725
CASH CONSIDERATION: \$7,389.86
TAX DEFICIT: \$5,779.57

ROX11TX.033

ASSESSED TO:**KATHRYN OLIVERI**

TOWN OF: 124800:ROXBURY
TAX MAP No: 157.3-1-40
SCHOOL DISTRICT: 124802:ROXBURY
ACREAGE: 47.00'F x 139.00'D ACRES
CONVEYED TO: KATHRYN OLIVERI
PO Box 368
GRAND GORGE NY 12434

CASH CONSIDERATION:	\$19,446.82
TAX DEFICIT:	\$15,511.22

ROX12TX.046

ASSESSED TO:**MARK RACIOPPI**

TOWN OF:	124800:ROXBURY
TAX MAP NO:	72.-1-23.2
SCHOOL DISTRICT:	124802:ROXBURY
ACREAGE:	3.90A ACRES
CONVEYED TO:	MARK RACIOPPI PO Box 119 GRAND GORGE NY 12434
CASH CONSIDERATION:	\$4,097.44
TAX DEFICIT:	\$3,411.68

ROX12TX.056

ASSESSED TO:**VAUGHN WILKIE**

TOWN OF:	124800:ROXBURY
TAX MAP NO:	113.-1-9.2
SCHOOL DISTRICT:	124802:ROXBURY
ACREAGE:	1.42A ACRES
CONVEYED TO:	VAUGHN WILKIE 104 PRESIDENT CIR SUMMERVILLE SC 29483
CASH CONSIDERATION:	\$1,835.89
TAX DEFICIT:	\$1,407.52

SID12TX.003

ASSESSED TO:**ROBERT O AMES**

TOWN OF:	125089:SIDNEY
TAX MAP NO:	164.-1-41.3
SCHOOL DISTRICT:	125001:SIDNEY

ACREAGE: 2.00A ACRES
CONVEYED TO: ROBERT W LAMB AND LESLIE MACLEOD-LAMB
26 MERRICKVILLE RD
SIDNEY CENTER NY 13839
CASH CONSIDERATION: \$2,600.00
TAX DEFICIT: \$1,910.45

SID12TX.006

ASSESSED TO: **DOMENICK BUONO SR AND CARMELA BUONO**
TOWN OF: 125089:SIDNEY
TAX MAP No: 186.-1-6.2
SCHOOL DISTRICT: 125001:SIDNEY
ACREAGE: 1.00A ACRES
CONVEYED TO: DOMENICK BUONO SR AND CARMELA BUONO
324 VIRGINIA AVENUE
STATEN ISLAND NY 10305
CASH CONSIDERATION: \$5,496.44
TAX DEFICIT: \$4,532.75

SID11TX.028

ASSESSED TO: **DANIEL G GAUTHIER**
TOWN OF: 125001:SIDNEY
TAX MAP No: 115.20-3-5
SCHOOL DISTRICT: 125001:SIDNEY
ACREAGE: 189.31'F x 129.35'D: 0.25A ACRES
CONVEYED TO: KEVIN BUTLER
11 KNAPP STREET
SIDNEY NY 13838
CASH CONSIDERATION: \$12,500.00
VILLAGE SHARE \$2,250.00
COUNTY SHARE \$10,250.00
TAX DEFICIT: \$6,516.68

SID12TX.021

ASSESSED TO:**GR ENTERPRISES OF THE NORTHEAST LTD**

TOWN OF: 125001:SIDNEY
TAX MAP No: 115.16-3-37.2
SCHOOL DISTRICT: 125001:SIDNEY
ACREAGE: 3.15A ACRES
CONVEYED TO: STEFAN JAKUBOWSKI AND JADWIGA
JAKUBOWSKI
212 ELM DR
BAINBRIDGE NY 13733
CASH CONSIDERATION: \$15,500.00
VILLAGE SHARE \$4,805.00
COUNTY SHARE \$10,695.00
TAX DEFICIT: \$3,851.76

SID11TX.037A

ASSESSED TO:**ELIZABETH J JEWELL**

TOWN OF: 125001:SIDNEY
TAX MAP No: 115.12-6-3
SCHOOL DISTRICT: 125001:SIDNEY
ACREAGE: 0.15A ACRES
CONVEYED TO: BRITTANY M BONACCI
17503 COUNTY HIGHWAY 23
SIDNEY NY 13838
CASH CONSIDERATION: \$11,000.00
VILLAGE SHARE \$4,730.00
COUNTY SHARE \$6,270.00
TAX DEFICIT: \$6,329.76

SID11TX.040A

ASSESSED TO:**DIANE M LIGHT**

TOWN OF: 125001:SIDNEY
TAX MAP No: 115.16-10-15

SCHOOL DISTRICT: 125001:SIDNEY
ACREAGE: 0.21A ACRES
CONVEYED TO: BRITTANY M BONACCI
17503 COUNTY HIGHWAY 23
SIDNEY NY 13838
CASH CONSIDERATION: \$9,500.00
VILLAGE SHARE \$5,035.00
COUNTY SHARE \$4,465.00
TAX DEFICIT: \$4,644.11

SID12TX.033

ASSESSED TO:**BART MUNHOLAND AND LEANN
MUNHOLAND**

TOWN OF: 125001:SIDNEY
TAX MAP NO: 115.16-5-16
SCHOOL DISTRICT: 125001:SIDNEY
ACREAGE: 110.00'F x 189.18'D: 0.25A ACRES
CONVEYED TO: BRITTANY M BONACCI
17503 COUNTY HIGHWAY 23
SIDNEY NY 13838
CASH CONSIDERATION: \$34,000.00
VILLAGE SHARE \$12,580.00
COUNTY SHARE \$21,420.00
TAX DEFICIT: \$7,863.99

STA12TX.008

ASSESSED TO:**DELAIR ENTERPRISES, INC.**

TOWN OF: 125203:STAMFORD
TAX MAP NO: 54.13-1-1.2
SCHOOL DISTRICT: 125201:STAMFORD
ACREAGE: 19.06A ACRES
CONVEYED TO: PINNACLE VENTURES GROUP LLC
433 E 56 ST
NEW YORK NY 10022

CASH CONSIDERATION:	\$5,500.00
	VILLAGE SHARE \$550.00
	COUNTY SHARE \$4,950.00
TAX DEFICIT:	\$871.96

STA12TX.018

ASSESSED TO:**THOMAS PATRICK HARAN**

TOWN OF:	125203:STAMFORD
TAX MAP No:	54.10-7-31
SCHOOL DISTRICT:	125201:STAMFORD
ACREAGE:	20.00'F x 66.00'D: 0.06A ACRES
CONVEYED TO:	ZAKARIA MEGGALI 9 SAINT JOHN ST WALTON NY 13856

CASH CONSIDERATION:	\$1,000.00
	VILLAGE SHARE \$270.00
	COUNTY SHARE \$730.00
TAX DEFICIT:	\$1,761.14

STA11TX.026

ASSESSED TO:**THOMAS NEFF AND CHIN-YUN NEFF**

TOWN OF:	125289:STAMFORD
TAX MAP No:	69.-2-24.4
SCHOOL DISTRICT:	125201:STAMFORD
ACREAGE:	1.20A ACRES
CONVEYED TO:	THOMAS NEFF AND CHIN-YUN NEFF 17040 COUNTY HWY 18 STAMFORD NY 12167

CASH CONSIDERATION:	\$11,250.62
TAX DEFICIT:	\$8,575.21

STA12TX.037

ASSESSED TO:**LEWIS G RIDLON AND ELIZABETH E
RIDLON**

TOWN OF: 125289:STAMFORD
TAX MAP NO: 108.-2-34
SCHOOL DISTRICT: 125202:SOUTH KORTRIGHT
ACREAGE: 2.58A ACRES
CONVEYED TO: ZAKARIA MEGGALI
9 SAINT JOHN ST
WALTON NY 13856

CASH CONSIDERATION: \$700.00
TAX DEFICIT: \$2,602.52

TOM12TX.012

ASSESSED TO:**JOHN RHINEBECK, DIANA B RHINEBECK
AND LORRIE RHINEBECK**

TOWN OF: 125400:TOMPKINS
TAX MAP NO: 369.-1-12.2
SCHOOL DISTRICT: 123606:HANCOCK
ACREAGE: 2.03A ACRES
CONVEYED TO: SCOTT S PIESECKI
3520 SOUTH DRY BROOK ROAD
HANCOCK NY 13783

CASH CONSIDERATION: \$1,500.00
TAX DEFICIT: \$2,129.70

WAL12TX.002

ASSESSED TO:**JOANNE BARBARO**

TOWN OF: 125601:WALTON
TAX MAP NO: 273.7-1-6
SCHOOL DISTRICT: 125601:WALTON
ACREAGE: 50.00'F x 147.00'D: 0.25A ACRES

CONVEYED TO: PINNACLE VENTURES GROUP LLC
433 E 56 St
NEW YORK NY 10022

CASH CONSIDERATION: \$1,250.00
VILLAGE SHARE \$262.50
COUNTY SHARE \$987.50

TAX DEFICIT: \$2,987.75

WAL12TX.003

ASSESSED TO:**JUDITH BERKEY**

TOWN OF: 125601:WALTON

TAX MAP NO: 273.8-1-28

SCHOOL DISTRICT: 125601:WALTON

ACREAGE: 61.00'F x 102.00'D: 0.13A ACRES

CONVEYED TO: JOHN KOWATCH AND RANDY VONBERNEWITZ
66 Co HWY 36
MARGARETVILLE NY 12455

CASH CONSIDERATION: \$6,000.00
VILLAGE SHARE \$1,680.00
COUNTY SHARE \$4,320.00

TAX DEFICIT: \$4,410.40

WAL12TX.022

ASSESSED TO:**ICHTHUS PROPERTIES LLC**

TOWN OF: 125689:WALTON

TAX MAP NO: 250.-2-14

SCHOOL DISTRICT: 125601:WALTON

ACREAGE: 1.10A ACRES

CONVEYED TO: ICHTHUS PROPERTIES LLC
4189 STATE HWY 28
MILFORD NY 13087

CASH CONSIDERATION: \$8,010.07

TAX DEFICIT: \$6,691.32

WAL12TX.037

ASSESSED TO:**JOHN A ROBINSON**

TOWN OF: 125601:WALTON
TAX MAP NO: 273.12-2-1
SCHOOL DISTRICT: 125601:WALTON
ACREAGE: 100.00'F x 98.00'D: 0.25A ACRES
CONVEYED TO: JOHN A ROBINSON
15 BRIDGE ST
WALTON NY 13856
CASH CONSIDERATION: \$3,347.88
TAX DEFICIT: \$2,703.67

WAL12TX.049

ASSESSED TO:**SPRINGDALE CONSTRUCTION INC**

TOWN OF: 125689:WALTON
TAX MAP NO: 229.-1-6
SCHOOL DISTRICT: 125601:WALTON
ACREAGE: 2.50A ACRES
CONVEYED TO: SPRINGDALE CONSTRUCTION INC
15 BRIDGE ST
WALTON NY 13856
CASH CONSIDERATION: \$1,720.96
TAX DEFICIT: \$1,309.98

WAL12TX.050

ASSESSED TO:**SPRINGDALE CONSTRUCTION INC**

TOWN OF: 125689:WALTON
TAX MAP NO: 229.-1-5.2
SCHOOL DISTRICT: 125601:WALTON
ACREAGE: 1.00A ACRES
CONVEYED TO: SPRINGDALE CONSTRUCTION INC
15 BRIDGE ST
WALTON NY 13856

CASH CONSIDERATION:	\$888.14
TAX DEFICIT:	\$597.36

The resolution was seconded by Mr. Donnelly.

Mr. Marshfield noted that there were about sixty parcels included in last year's auction. Mr. Valente added there were seventy plus this year.

The resolution was adopted by the following vote: Ayes 4222, Noes 0, Absent 577 (Pigford).

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 135

TITLE: PAYMENT OF AUDIT

WHEREAS, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$907,003.75 were hereby presented to the Finance Committee for approval for payment on July 18, 2014 prior to presentation to the Board of Supervisors;

THEREFORE, the County Treasurer was directed to pay said expenditures as listed below and this Board now approves of said payment as follows:

General Fund	\$780,092.73
OET	\$20,138.63
Public Safety Comm System	\$31,674.73

Highway Audits, as Follows:

Weights & Measures	\$488.75
Road	\$759.00
Machinery	\$47,294.69
Capital Road & Bridge	\$0.00
Capital Solid Waste	\$0.00
Solid Waste/Landfill	\$26,555.22

WHEREAS, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$1,611,506.34 are hereby presented to the Board of Supervisors for approval of payment;

NOW, THEREFORE, BE IT RESOLVED that the County Treasurer be directed to pay said expenditures as listed below:

General Fund	\$742,058.32
OET	\$29,736.02
Public Safety Comm System	\$0.00

Highway Audits, as Follows:

Weights and Measures	\$264.71
Road	\$394,759.21
Machinery	\$145,350.28
Capital Road & Bridge	\$206,195.11
Capital Solid Waste	\$0.00
Solid Waste/Landfill	\$93,142.69

The resolution was seconded by Mr. Spaccaforno and Mr. Triolo and adopted by the following vote: Ayes 4222, Noes 0, Absent 577 (Pigford).

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 136

TITLE: EXECUTIVE SESSION

BE IT RESOLVED that the Delaware County Board of Supervisors convene in executive session to discuss contract negotiations.

The resolution was seconded by Mr. Taggart and unanimously adopted.

The meeting reconvened in regular session with all Supervisors present except Mr. Pigford.

Upon a motion, the meeting adjourned at 6:50 p.m.

REGULAR MEETING**DELAWARE COUNTY BOARD OF SUPERVISORS****AUGUST 27, 2014**

The regular meeting of the Delaware County Board of Supervisors was held Wednesday, August 27, 2014 at 5:30 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, Chairman James E. Eisel, Sr. presiding.

The Clerk called the roll and all Supervisors were present except Ms. Molé, Mr. Valente and Mr. Rowe.

Mr. Marshfield offered the invocation.

Mr. Donnelly led the Board in the Pledge of Allegiance to the Flag.

The minutes of the previous meeting were accepted as presented.

The Clerk reported all communications received have been referred to their respective committees for review.

For standing committee reports Chairman Eisel granted privilege of the floor to Mr. Marshfield. Mr. Marshfield called the Supervisors' attention to their copy of the Delaware County Department of Social Services Commissioner's Summary prepared for the period of July 23 to August 27, 2014 referencing the Comparative Analysis: Human Service Needs by Town report. He introduced Commissioner of Social Services William Moon to provide an update for the Supervisors.

Commissioner Moon pointed out that the study covers a one-month period using the county's population of 47,980. The analysis lists the towns and the per capita representation of the county's total population and shows comparative totals per town of low-income cases and public assistance cases. At the close of July, there were 8,685 persons on the Medicaid Program, 6,537 on the SNAP Program and 4,598 on the HEAP Program. The total unduplicated number of individuals on all these programs at the close of July was 13,055.

The Towns of Sidney and Walton are the county's most populous towns and continue to have the greatest representation of low-income residents with the key factor being available and affordable housing. The Towns of Davenport, Stamford and Middletown have seen some increase. The Towns of Bovina and Tompkins have generally been well below their per capita

representation. The Town of Bovina for this period had no public assistance cases at all.

In response to Mr. Dolph, Commissioner Moon stated that the Comparative Analysis shows the number of unduplicated individuals for the towns of Davenport, Delhi, Middletown, Sidney, Stamford and Walton as those towns have the largest percentages of low-income residents each of whom had 8 percent of the total or more.

Mr. Spaccaforo offered the following resolution and moved its adoption:

RESOLUTION NO. 137

**TITLE: 2014 BUDGET AMENDMENT
TRANSFER OF FUNDS
DEPARTMENT OF PUBLIC WORKS**

WHEREAS, additional funding is needed in engineering for personal services.

NOW, THEREFORE, BE IT RESOLVED that the following transfer be made:

FROM:

24-15010-51000000	Personal Services	\$65,000.00
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TO:

24-15020-51000000	Personal Services	\$65,000.00
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The resolution was seconded by Mr. Haynes and adopted by the following vote: Ayes 4117, Noes 0, Absent 682 (Molé, Valente, Rowe).

Mr. Spaccaforo offered the following resolution and moved its adoption:

RESOLUTION NO. 138

**TITLE: AUTHORIZATION FOR DISPOSITION OF PERSONAL
PROPERTY NO LONGER NECESSARY FOR PUBLIC USE -
DEPARTMENT OF PUBLIC WORKS**

WHEREAS, section 215 of the County Law stipulates that the Board of Supervisors must authorize for the disposition of personal property no longer

necessary for public use;

BE IT RESOLVED, that the Department of Public Works is authorized to sell by auction, sealed bid or for scrap the following items:

<u>Dept/Vehicle No.</u>	<u>Description</u>	<u>SN/VIN</u>
DPW 372	1996 International Dump	1HTGGAET1TH300335
DPW 567	2004 Chevrolet Blazer	1GNDT13X44K152517
DPW 419	1996 GMC Bucket Truck	1GDM7H1J1TJ507034
DPW 37	2001 Dodge Pickup	3B7KF26Z11M544398

The resolution was seconded by Mr. Haynes.

In answer to Chairman Eisel, Commissioner of Public Works Wayne Reynolds said that towns are welcome to bid on the vehicles prior to them going to auction but the vehicles will not be sold for less than scrap value.

The resolution was unanimously adopted.

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 139

TITLE: ADOPTION OF STATE ADVISORY EQUALIZATION RATES

BE IT RESOLVED that the following State Equalization Rates be adopted for the apportionment of the 2015 County Tax Levy pursuant to Title 2 of Article 8 of the Real Property Tax Law:

ANDES	100.00
BOVINA	24.85
COLCHESTER	3.15
DAVENPORT	74.66
DELHI	56.20
DEPOSIT	4.13
FRANKLIN	92.00
HAMDEN	17.80
HANCOCK	14.20

HARPERSFIELD	27.67
KORTRIGHT	100.00
MASONVILLE	100.00
MEREDITH	100.00
MIDDLETOWN	100.00
ROXBURY	32.50
SIDNEY	83.35
STAMFORD	26.85
TOMPKINS	3.89
WALTON	27.20

The resolution was seconded by Mr. Marshfield and unanimously adopted.

Mr. Dolph offered the following resolution and moved its adoption.

RESOLUTION NO. 140

**TITLE: RESOLUTION ELECTING A 20 YEAR RETIREMENT PLAN
WITH ADDITIONAL 1/60THS ACCORDING TO SECTION 553 UNDER
ARTICLE 14-B OF THE RETIREMENT AND SOCIAL SECURITY LAW
FOR THE SHERIFF, UNDERSHERIFF AND DEPUTY SHERIFFS
PERSONNEL OFFICE**

BE IT RESOLVED that the Board of Supervisors of the County of Delaware does hereby elect to assume the entire additional cost required to provide the additional 1/60ths for years in excess of twenty (20), provided in Section 553 under Article 14-B, of the Retirement and Social Security Law, for its sheriff, undersheriff and deputy Sheriffs whose duties include at least 50 percent criminal law enforcement, pursuant to Chapter 165 of the Laws of 1995.

BE IT FURTHER RESOLVED that the effective date of this plan shall be the 1st day of January 2016.

The resolution was seconded by Mr. Donnelly and unanimously adopted.

Mr. Hynes offered the following resolution and moved its adoption:

RESOLUTION NO. 141

**TITLE: APPROVAL OF MODIFICATIONS AND RENEWAL OF
AGRICULTURAL DISTRICT 2**

WHEREAS, Delaware County has complied with the eight-year review procedure of Agricultural District No. 2 in the Towns of Delhi, Franklin, Hamden, Meredith & Walton; and

WHEREAS, the Delaware County Board of Supervisors held a Public Hearing on Wednesday July 23, 2014 for any public comment; and

WHEREAS, the Agricultural and Farmland Protection Board and the County Planning Board have reviewed said Districts and have recommended that said Agricultural District No. 2 be renewed with the following modifications:

Town of Meredith

MODIFICATION	PARCELS	ACREAGE
Transfers/additions from Ag District 8	7	549.32

Town of Delhi

MODIFICATION	PARCELS	ACREAGE
Transfers/additions from Ag District 8	51	3,710.74

The resolution was seconded by Mr. Spaccaforno.

In response to Supervisor Marshfield, Senior Planner Kent Manuel explained that this resolution is moving the remaining lands of Agricultural District No. 8 into Agricultural District No. 2 to allow for the eventual termination of Agricultural District No. 8. He further stated that often a town features more than one Agricultural District and that this resolution did not represent all agricultural lands in the affected towns only the lands being added.

The resolution was unanimously adopted.

Mr. Hynes offered the following resolution and moved its adoption:

RESOLUTION NO. 142**TITLE: INCLUSION OF AGRICULTURALLY VIABLE LAND INTO
CERTIFIED AGRICULTURAL DISTRICTS DURING DESIGNATED
THIRTY-DAY PERIOD FOR ANNUAL AGRICULTURAL DISTRICT
REVIEW**

WHEREAS, the Delaware County Board of Supervisors, in accordance with Chapter 523 of the Laws of 2003 amended NYS Agricultural and Markets Law, designated a thirty-day review period from April 1 to April 30, 2014 in which a landowners may submit requests for inclusion of predominately viable agricultural land within a Certified Agricultural District prior to the County established review period; and

WHEREAS, the Delaware County Agricultural and Farmland Protection Board has to verify that each parcel proposed is “viable agricultural land,” and meets the eligibility requirements for inclusion into a Certified Agricultural District; and

WHEREAS, the Delaware County Board of Supervisors held a Public Hearing on Wednesday, July 23, 2014 at 5:15 p.m. in the Board of Supervisors Room of the County Office Building, 111 Main Street, Delhi, New York to consider the requests and recommendations of the County Agricultural Farmland Protection Board concerning the inclusion of land(s) into Agricultural Districts Nos. 3 and 12; and

WHEREAS, the Delaware County Board of Supervisors has authorized the preparation of an Agricultural Environmental Assessment form as required by §303-b of the Agriculture and Markets: Agricultural Districts Law; and

NOW, THEREFORE, BE IT RESOLVED that the Delaware County Board of Supervisors does hereby adopt the inclusion of the following properties into Agricultural Districts Nos. 3 and 12.

Andes: Agricultural District # 3: State Rd.

Tax ID #280.-1-23.2 (106.3 ac.) Grazing Cattle/Pasture

Masonville: Agricultural District # 12: State Hwy 8

Tax ID #246.-2-15 (117.6 ac) Pasture, Cropland, Sugarbush & Timber

The resolution was seconded by Mr. Spaccaforno and unanimously adopted.

Mr. Triolo offered the following resolution and moved its adoption:

RESOLUTION NO. 143**TITLE: DESIGNATION OF DELAWARE COUNTY CHAMBER
OF COMMERCE AS TOURIST PROMOTION AGENCY
FOR DELAWARE COUNTY
DEPARTMENT OF ECONOMIC DEVELOPMENT**

BE IT RESOLVED that the Delaware County Chamber of Commerce be designated as the Tourism Promotion Agency for Delaware County, for the purpose of making applications for and receiving grants under Section 100[6] of the Economic Development Law, with the Chamber of Commerce to provide the required local matching funds for the "I Love New York" tourism promotion 2015 program.

The resolution was seconded by Ms. Miller.

In answer to Mr. Axtell, Delaware County Industrial Development Agency Chairman James Thomson stated that the Delaware County Chamber of Commerce has been the only agency designated as the Tourism Promotion Agency for Delaware County.

The resolution was unanimously adopted.

Mr. Axtell offered the following resolution and moved its adoption:

RESOLUTION NO. 144**TITLE: OBSERVANCE OF NEW YORK STATE SHERIFFS' WEEK
SHERIFF'S OFFICE**

WHEREAS, the Office of Sheriff has been an integral part of the criminal justice system in New York State and in Delaware County throughout our history, having been established in the State's first constitution in 1777 and having been continued in every succeeding constitution and having been one of the original constitutional offices of our County; and

WHEREAS, despite changes in its function, status and powers during its long history, the Office of Sheriff has maintained a continuous existence, preserved its distinguishing heritage, and continued to be an essential component of our criminal justice community; and

WHEREAS, the Office of Sheriff has evolved into a modern, professional, full-service law enforcement agency, manned by fully-trained police officers, using state-of-the-art technology and applying the latest and

most advanced theories and practices in the criminal justice field; and

WHEREAS, the Office of Sheriff is unique in the community, and the duties of the Office go far beyond the traditional role of “Keeper of the Peace,” and extend into many facets of public service, including maintaining the county jail, providing security in our courts, dispatching emergency services, and serving and executing civil process for our courts; and

WHEREAS, as a constitutionally empowered entity directly responsible to the People, the ancient Office of Sheriff remains, even today, responsive and accountable to the public it serves; and

WHEREAS, it is fitting to celebrate the historical contributions of the Office of Sheriff and the significant role that the Sheriffs’ play in our modern criminal justice system.

NOW, THEREFORE, BE IT RESOLVED that September 21-27, 2014 be proclaimed as Sheriffs’ Week in Delaware County.

The resolution was seconded by Mr. Spaccaforno and unanimously adopted.

Chairman Eisel waived Board Rule 10 to permit the introduction without objection of the following not-prefiled resolutions.

Mr. Triolo offered the following resolution and moved its adoption:

RESOLUTION NO. 145

**TITLE: 2014 BUDGET AMENDMENT
REIMBURSEMENT OF DEPARTMENT EXPENDITURES
NEW YORK STATE OFFICE OF COMMUNITY RENEWAL
VILLAGE OF FRANKLIN, NEW YORK MAIN STREET GRANT
FUNDS
DEPARTMENT OF ECONOMIC DEVELOPMENT**

WHEREAS, the Village of Franklin was awarded a New York Main Street Grant in the amount of \$255,000 from the NYS Office of Community Renewal for the purpose of providing local businesses with grant funds to aid in the physical building renovations and repairs necessary to revitalize the community’s business district; and

WHEREAS, the Village of Franklin entered into a subrecipient agreement with the Delaware County Local Development Corporation (DCLDC), whereby the DCLDC, on behalf of the Village will assume

responsibility for the delivery and administration of the NYMS funds; and

WHEREAS, the DCLDC is supported by the Delaware County Department of Economic Development staff; and

WHEREAS, the DCLDC will reimburse the Department of Economic Development for expenditures relating to the administration and delivery of the grant.

NOW, THEREFORE, BE IT RESOLVED, that the 2014 budget be amended as follows:

INCREASE REVENUE:

10-16326-42238906	Misc Rev Fm DCLDC	\$6,600.00
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INCREASE APPROPRIATION:

10-16326-54415080	Maint & Repair Srvcs Vehicles	\$800.00
10-16326-54421000	Marketing	\$3,000.00
10-16326-54625010	Travel Department	\$200.00
10-16326-54595320	Supplies Office	\$2,400.00
10-16326-54520000	Postage	\$200.00

The resolution was seconded by Ms. Miller and adopted by the following vote: Ayes 4117, Noes 0, Absent 682 (Molé, Valente, Rowe).

Mr. Triolo offered the following resolution and moved its adoption:

RESOLUTION NO. 146

**TITLE: 2014 BUDGET AMENDMENT
REIMBURSEMENT OF EXPENDITURES UNDER
NEW YORK MAIN STREET GRANT
WATERSHED AFFAIRS**

WHEREAS, the Village of Franklin has been awarded funding in the amount of \$255,000 under the New York State Division of Housing and Community Renewal; and

WHEREAS, the Village of Franklin entered into a subrecipient agreement with the Delaware County Local Development Corporation (DCLDC), whereby the DCLDC, on behalf of the Village will assume responsibility for the delivery and administration of the NYMS funds; and

WHEREAS, the Delaware County Department of Watershed Affairs

have been assisting the DCLDC in the administering of the New York Main Street Grant; and

WHEREAS, the Delaware County Local Development Corporation will reimburse the Department of Watershed Affairs for administrative task;

NOW, THEREFORE, BE IT RESOLVED that the 2014 budget be amended as follows:

ESTIMATED REVENUE:

10-18740-41128904	Other General Dept. Income Village	\$3,000.00
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APPROPRIATIONS:

10-18740-52200000	Equipment	\$2,000.00
10-18740-51000000	Personal Services	\$1,000.00

The resolution was seconded by Ms. Miller and adopted by the following vote: Ayes 4117, Noes 0, Absent 682 (Molé, Valente, Rowe).

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 147

TITLE: SALE OF TAX ACQUIRED PROPERTY

RESOLVED that the following described parcels of tax acquired property be sold to the parties indicated for the price herein stated and the County Treasurer is authorized to execute and deliver deed, therefor, and to cancel all Delaware County tax liens thereon, upon receipt of cash consideration hereinafter set forth.

DAV11TX.051

ASSESSED TO:

JULIE ANN YEARSLEY

TOWN OF:	122600:DAVENPORT
TAX MAP NO:	10.-3-10.11
SCHOOL DISTRICT:	122601:CHARLOTTE VALLEY
ACREAGE:	6.25A ACRES
CONVEYED TO:	THOMASTOWN LLC 1172 CLOVE RD HOBART NY 13788
CASH CONSIDERATION:	\$2,500.00
TAX DEFICIT:	\$3,068.17

HAN12TX.077

ASSESSED TO:**SUZANNE LOUGHRAN**

TOWN OF: 123689:HANCOCK
TAX MAP No: 440.-2-1
SCHOOL DISTRICT: 123606:HANCOCK
ACREAGE: 5.30A ACRES
CONVEYED TO: SUZANNE LOUGHRAN
140 W WASHINGTON AVE
PEARL RIVER NY 10965

CASH CONSIDERATION: \$2,391.59
TAX DEFICIT: \$1,852.95

SID12TX.027

ASSESSED TO:**LITTANAVONG PHO & HEUANG**

TOWN OF: 125001:SIDNEY
TAX MAP No: 115.20-10-10
SCHOOL DISTRICT: 125001:SIDNEY
ACREAGE: 60.00'F x 145.00'D: 0.25A ACRES
CONVEYED TO: PHO LITTANAVONG AND HEUANG
LITTANAVONG
9 PEARL ST W
SIDNEY NY 13838

CASH CONSIDERATION: \$9,981.97
TAX DEFICIT: \$7,650.02

STA11TX.007A

ASSESSED TO:**KATHLEEN DENARIO**

TOWN OF: 125203:STAMFORD
TAX MAP No: 54.10-7-1
SCHOOL DISTRICT: 125201:STAMFORD
ACREAGE: 66.00'F x 52.50'D: 0.06A ACRES
CONVEYED TO: LARRY BURNS AND CRAIG ROWE
58 ARNETT ROAD
RHINEBECK NY 12572

CASH CONSIDERATION: \$20,858.23
TAX DEFICIT: \$11,063.18

STA12TX.027

ASSESSED TO:**MID-OHIO SECURTIES CORP AS
CUSTODIAN FOR THE IRA ACCOUNT OF
DOUGLAS F ORTELERE**

TOWN OF: 125289:STAMFORD
TAX MAP NO: 88.-1-10.8
SCHOOL DISTRICT: 125202:SOUTH KORTRIGHT
ACREAGE: 9.36A ACRES
CONVEYED TO: THOMASTOWN LLC
1172 CLOVE RD
HOBART NY 13788
CASH CONSIDERATION: \$11,500.00
TAX DEFICIT: \$2,204.52

The resolution was seconded by Mr. Donnelly and Mr. Marshfield and adopted by the following vote: Ayes 4117, Noes 0, Absent 682 (Molé, Valente, Rowe).

Mr. Dolph offered the following resolution and moved its adoption

RESOLUTION NO. 148**TITLE: AMENDMENT TO RESOLUTION NO. 123-14
SALE OF TAX ACQUIRED PROPERTY
TREASURER'S OFFICE**

WHEREAS, the cash consideration and tax deficit were incorrect on the previous resolution;

HAN11TX.088

ASSESSED TO:**JOHN L POBORSKY**

TOWN OF: 123689:HANCOCK
TAX MAP NO: 463.-1-2.2
SCHOOL DISTRICT: 123606:HANCOCK
ACREAGE: 2.00A ACRES
CONVEYED TO: CRAIG S BUCKBEE
SUZANNE H WINKLER
174 PICKENS RD
PO Box 91
BURLINGTON FLATS NY 13315

CASH CONSIDERATION:	\$12,500.00
TAX DEFICIT:	\$4,956.59

NOW, THEREFORE, BE IT RESOLVED that the cash consideration be corrected as stated above.

The resolution was seconded by Mr. Spaccaforno and adopted by the following vote: Ayes 4117, Noes 0, Absent 682 (Molé, Valente, Rowe).

Mr. Dolph offered the following resolution and moved its adoption.

RESOLUTION NO. 149

**TITLE: AMENDMENT TO RESOLUTION NO. 134-14
SALE OF TAX ACQUIRED PROPERTY
TREASURER'S OFFICE**

WHEREAS, the purchaser has requested a change in the conveyed to portion as referenced in the previous resolution;

HAN12TX.089

ASSESSED TO:

MATTHEW BENJAMIN PEARL

TOWN OF:	123689:HANCOCK
TAX MAP NO:	429.-2-4
SCHOOL DISTRICT:	123606:HANCOCK
ACREAGE:	60.33A ACRES
CONVEYED TO:	LUIS R MORILLAAND AYMEE MORILLA 23 OVERLOOK AVE CLIFFSIDE PARK NJ 07010
CASH CONSIDERATION:	\$30,000.00
TAX DEFICIT:	\$12,757.96

NOW, THEREFORE, BE IT RESOLVED that the above described parcel of tax acquired property be sold to the party indicated for the price herein stated and the County Treasurer is authorized to execute and deliver deed, therefor, and to cancel all Delaware County tax liens there.

The resolution was seconded by Mr. Marshfield and adopted by the following vote: Ayes 4117, Noes 0, Absent 682 (Molé, Valente, Rowe).

Mr. Dolph offered the following resolution and moved its adoption.

RESOLUTION NO. 150**TITLE: AMENDMENT TO RESOLUTION NO. 134-14
SALE OF TAX ACQUIRED PROPERTY
TREASURER'S OFFICE**

WHEREAS, incorrect data was referenced on the previous resolution;

DEP10TX.016

ASSESSED TO:**HARRY A NEUMAIR AND BRUCE A
NEUMAIR**

TOWN OF: 123089:DEPOSIT
TAX MAP No: 246.-3-10
SCHOOL DISTRICT: 034201:DEPOSIT
ACREAGE: 9.34A ACRES
CONVEYED TO: ESTATE OF HARRY A NEUMAIR AND BRUCE
A NEUMAIR
C/O LINDA GIODANO
230 ALLWOOD AVE
N GREAT NECK NY 11922
CASH CONSIDERATION: \$11,250.40
TAX DEFICIT: \$7,611.16

DEP1999.025

ASSESSED TO:**173 VIRGINIA AVE REALTY CORP &
OTHERS**

TOWN OF: 123089 DEPOSIT
TAX MAP No: 400.-1-11
SCHOOL DISTRICT: 034201 DEPOSIT
ACREAGE: 0.00'F x 0.00'D: 26.70A ACRES
CONVEYED TO: FRANK FINEOUT AND LARRY SCHAEFER
15 MAIN STREET
DEPOSIT NY 13754
CASH CONSIDERATION: \$18,000.00
TAX DEFICIT: \$7,522.20

NOW, THEREFORE, BE IT RESOLVED that the above described parcels of tax acquired property be sold to the parties indicated for the price herein stated and the County Treasurer is authorized to execute and deliver deed, therefor, and to cancel all Delaware County tax liens there.

The resolution was seconded by Mr. Donnelly and adopted by the following vote: Ayes 4117, Noes 0, Absent 682 (Molé, Valente, Rowe).

Mr. Triolo offered the following resolution and moved its adoption.

RESOLUTION NO. 151

**TITLE: AUTHORIZING THE SUBMISSION OF AN APPLICATION TO
THE NEW YORK STATE OFFICE OF COMMUNITY RENEWAL FOR
FISCAL YEAR 2014 COMMUNITY DEVELOPMENT
BLOCK GRANT FUNDING
DEPARTMENT OF ECONOMIC DEVELOPMENT**

WHEREAS, the Office of Community Renewal is accepting applications from eligible communities to compete for funds available through the Community Development Block Grant Program; and

WHEREAS, Delaware County reviewed its community development issues and needs, and has determined that a grant program designed to assist local agricultural entrepreneurs and businesses throughout Delaware County is essential to the County's future economic vitality; and

WHEREAS, Delaware County has held a public hearing to obtain citizens' views in order to develop a comprehensive program and application for funds; and

WHEREAS, the NYS Office of Community Renewal application process requires that the governing body of the applicant authorize the submission of the application and related actions.

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of the County of Delaware hereby authorizes and directs the Chairman of the Board of Supervisors and the Director of Economic Development to submit an application to the NYS Office of Community Renewal and to act in connection with the submission of the application, including the execution of all required certifications and forms and to provide such addition information as may be required.

The resolution was seconded by Ms. Miller.

In response to Mr. Marshfield, Director of Economic Development Glenn Nealis stated that under the Community Renewal's Microenterprise grant program the maximum amount an applicant can request is \$200,000.

The resolution was unanimously adopted.

Mr. Triolo offered the following resolution and moved its adoption:

RESOLUTION NO. 152

**TITLE: OPPOSITION TO PROPOSED US/EPA AND ARMY CORPS
OF ENGINEERING (ACOE) RULEMAKING TO CHANGE THE
DEFINITION OF NAVIGABLE WATERS OF THE UNITED STATES
TO EXPAND THEIR JURISDICTION OVER WATERS OF THE
UNITED STATES: DOCKET ID NO. EPA-HQ-OW-2011-0880
DEPARTMENTS OF WATERSHED AFFAIRS
ECONOMIC DEVELOPMENT AND PUBLIC WORKS**

WHEREAS, Delaware County supports the reasonable protection of natural resources and acknowledges progress achieved under the Clean Waters Act in protecting water quality and

WHEREAS, Delaware County also supports the protection of private property rights; and

WHEREAS, the ACOE and EPA are proposing to change the definition of “navigable waters of the United States from, “the waters of the United States, including the territorial seas” [33 U.S.C.A. § 1362 (7)] to read in section (a) of the proposed rule for all sections of the CWA to “[t]raditional navigable waters; interstate waters, including interstate wetlands; the territorial seas; impoundments of traditional navigable waters, interstate waters, including interstate wetlands, the territorial seas, and tributaries, as defined, of such waters; tributaries, as defined, of traditional navigable waters, interstate waters, or the territorial seas”; and

WHEREAS, this would include all intermittent water bodies, wetlands, floodplains, ponds and waters with or without a visible surface connection to a navigable water; and

WHEREAS, the implications of this rulemaking at the local level is beyond the practical understanding by federal bureaucrats in Washington D.C.; and

WHEREAS, the proposed rulemaking by the EPA and ACOE to expand their jurisdiction over all waters by changing the definition of navigable waters in the United States under the premise of significantly improving water quality protection under the Clean Waters Act, of which measurable change is questionable while interfering with and delaying day-to-day activities of landowners, business development, municipalities and commerce at an

undetermined cost to those affected; and

WHEREAS, past attempts to accomplish complete control over all waters have been unsuccessful in the Supreme Court; and

WHEREAS, the jurisdiction sought will cost not only property owners more money for compliance on properties with water features on them, including standing water on a crop field, but all citizens of the County and the municipalities they reside in, with increased costs of compliance associated with transportation infrastructure, such as ditch maintenance, road repair such as potholes, bridge and culvert sites and other unintended consequences, via increased taxes; and

WHEREAS, the Delaware County and New York State Farm Bureaus oppose this rulemaking due to its potential impact on crop and pasture land activities; and

WHEREAS, the US Congress has failed to fulfill its responsibility to legislate on such important issues and therefore by default leave such attempts to make the changes through rulemaking by unaccountable federal bureaucracies to pursue this expansion of jurisdiction; and

WHEREAS, wetlands and water bodies are currently regulated extensively, relative to land disturbance and improvements near surface water features for the protection of water quality, particularly in the New York City watershed; and

WHEREAS, the implementation and enforcement of the proposal is impractical and would require hiring more staff for enforcement, resulting in more bureaucratic oversight with un-foretold and imprecise costs to United States taxpayers.

NOW, THEREFORE, BE IT RESOLVED that the Delaware County Board of Supervisors strongly opposes this rulemaking as it is an unnecessary, additional bureaucratic and costly burden for questionable results in the name of water quality protection, since water is currently regulated aggressively across the country, even more so in New York State and the New York City watershed and as demonstrated in this County, water quality has improved substantially and continues to do so, as a result of existing regulatory oversight and voluntary programs. This attempt at rulemaking is an act of federal agency overreach and as proposed, is not acceptable. Actions such as this should be legislated by congress not through rulemaking by faceless and unaccountable federal bureaucrats with unfettered enforcement prerogatives from Washington, DC.

BE IT FURTHER RESOLVED that a certified copy of this resolution be sent to U.S. Senators Charles Schumer and Kirsten Gillibrand, Congressman Chris Gibson, Committee Members of the U.S. Senate Committee on the Environment and Public Works, The House of Representatives Committee on Science, Governor Cuomo, NYS Senators Bonacic, Seward and Libous and NYS Assembly Members Crouch, Lopez and Tenney, US EPA Administrator, the Army Corps of Engineers, National and State Associations of Counties, New York State Farm Bureau and the Delaware County Farm Bureau State of New York.

The resolution was seconded by Mr. Marshfield and Mr. Spaccaforno.

Commissioner of Watershed Affairs Dean Frazier explained that the U.S. Army Corps of Engineers (ACOE) and the Environmental Protection Agency (EPA) is proposing to change the definition of navigable waters to include all intermittent water bodies, wetlands, floodplains ponds and waters with or without a visible surface connection to a navigable water. New York State is already regulating most of the county's land activities. The proposed change in definition would add another layer of bureaucracy as well as additional costs and delays that are difficult to predict not only for the county but for the towns as well.

In response to Chairman Eisel, Mr. Spaccaforno noted that the ACOE and the EPA tried to expand their jurisdiction a few years ago and were unsuccessful. This is another attempt on their part to regain control.

Mr. Taggart stated that he attended an informational discussion on this matter and concluded that if the ACOE and EPA were to have this authority and their interpretation of the definition was incorrect it could cause significant problems. He learned that people have become accepting of the current regulations and do not want additional change.

Chairman Eisel opined that navigable waters to him is something you can travel on not a puddle.

Commissioner of Public Works Wayne Reynolds stated that since the Migratory Bird Rule was struck down in court as a misinterpretation the ACOE and EPA have been struggling to regain their power. These agencies already are causing delays of up to six weeks after receipt of the Nationwide Permit. The proposed changes could create real problems.

In answer to Mr. Marshfield, Commissioner Frazier stated that the support of the towns against this rulemaking would be very helpful.

Commissioner Frazier said that the last date to send statements is October 20.

The resolution was unanimously adopted.

Mr. Dolph offered the following resolution and moved its adoption.

RESOLUTION NO. 153

TITLE: PAYMENT OF AUDIT

WHEREAS, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$2,445,988.33 were hereby presented to the Finance Committee for approval for payment on August 22, 2014 prior to presentation to the Board of Supervisors;

THEREFORE, the County Treasurer was directed to pay said expenditures as listed below and this Board now approves of said payment as follows:

General Fund	\$1,093,116.44
OET	\$32,237.53
Public Safety Comm System	\$10,498.60
Highway Audits, as Follows:	
Weights & Measures	\$0.00
Road	\$121.85
Machinery	\$63,981.26
Capital Road & Bridge	\$0.00
Capital Solid Waste	\$1,223,235.37
Solid Waste/Landfill	\$22,797.28

WHEREAS, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$4,324,759.27 are hereby presented to the Board of Supervisors for approval of payment;

NOW, THEREFORE, BE IT RESOLVED that the County Treasurer be directed to pay said expenditures as listed below:

General Fund	\$629,293.60
OET	\$15,098.75
Public Safety Comm System	\$450,295.02

Highway Audits, as Follows:

Weights and Measures	\$25,924.70
Road	\$1,425,110.76
Machinery	\$82,374.82
Capital Road & Bridge	\$835,698.47
Capital Solid Waste	\$717,963.71
Solid Waste/Landfill	\$142,999.44

The resolution was seconded by Mr. Marshfield and adopted by the following vote: Ayes 4117, Noes 0, Absent 682 (Molé, Valente, Rowe).

Upon a motion, the meeting adjourned at 6:07 p.m.

REGULAR MEETING**DELAWARE COUNTY BOARD OF SUPERVISORS****SEPTEMBER 24, 2014**

The regular meeting of the Delaware County Board of Supervisors was held Wednesday, September 24, 2014 at 1:00 p.m. in the meeting room of the Public Safety Building Complex, 280 Phoebe Lane, Delhi, New York, Chairman James E. Eisel, Sr. presiding.

The Clerk called the roll and all Supervisors were present except Mr. Ellis. Chairman Eisel shared that Mr. Ellis is attending funeral services for his sister Kate Ellis-Foster.

Mr. Marshfield offered the invocation.

Ms. Molé led the Board in the Pledge of Allegiance to the Flag.

The minutes of the previous meeting were accepted as presented.

The Clerk reported all communications received have been referred to their respective committees for review.

Chairman Eisel granted privilege of the floor to Delaware County Sheriff Tom Mills and Undersheriff Craig DuMond who presented Karl Vagts, Jr. as Employee of the Month.

Mr. Vagts began his employment with the Delaware County Sheriff's Office as a Deputy Sheriff in 1988 promoted to Deputy Sheriff Lieutenant in 1990, Deputy Sheriff Investigator in 1991 and to his current position of Senior Investigator in 2001. Mr. Vagts serves as the Supervising Investigator in the Sheriff's Office Criminal Investigation Division, supervising the Road Patrol Division and the Drug Enforcement Unit.

Sheriff Mills stated that Mr. Vagts was honored as Employee of the Month in August 2004 and is well deserving of a second honor. He has conducted major investigations and is involved with drug enforcement that has achieved significant results. Mr. Vagts has distinguished himself by word and deed and is highly respected by his peers in the law enforcement community. He possesses tremendous resourcefulness and is an invaluable asset to the Sheriff's Office.

Undersheriff DuMond stated that Mr. Vagts is a man of outstanding character and integrity. He is diligent in his efforts and is an asset to the Sheriff's Office.

Sheriff Mills and Undersheriff DuMond presented Mr. Vagts with a \$50.00 check. Chairman Eisel presented him with the Certificate of Employee of the Month and thanked him for his dedicated service.

Mr. Vagts thanked the Board of Supervisors, Sheriff Mills, Undersheriff Craig DuMond and his coworkers stating there is a tremendous amount of dedication and commitment in the Agency that helps to make the job easier for everyone involved.

Chairman Eisel granted privilege of the floor to Mr. Marshfield who introduced Commissioner of Social Services William Moon.

Commissioner Moon introduced Deputy Commissioner Eileen M. Stack of the New York State Office of Temporary and Disability Assistance.

Ms. Stack recognized the Delaware County Child Support Collection Unit (SCU) with the 2013 Most Improved Performance Award. The award recognized the Delaware County Child Support Program as the most improved among small counties for its success in establishing paternity, child support orders and collecting child support payments. In 2013, the SCU established paternity in 95.6 percent of its cases, exceeding the statewide rate of 85.3 percent. A child support order was established in 89.2 percent of its cases, exceeding the statewide rate of 81 percent and 80.6 percent of current child support owed to custodial parents was paid in a timely manner, exceeding the statewide rate of 77.4 percent.

Ms. Stack presented Commissioner Moon, Director of District Attorney Investigators Jeff Bowie, Child Support Coordinator Sharon McAteer, Sr. Support Investigator Patricia Eaton, Support Investigator Catherine Noeth, Support Investigator Nicole Wood and Support Investigator Stacy Smith with a certificate of achievement honoring their professionalism and dedication on behalf of the children and families in Delaware County.

Chairman Eisel granted privilege of the floor to Mr. Axtell. Mr. Axtell introduced Sheriff Thomas Mills and Undersheriff Craig DuMond to provide a review of the Sheriff's Office 2013 Annual Report.

The Delaware County Sheriff's Office has been in existence since 1797 with Sheriff Mills being the County's 58th Sheriff. Undersheriff DuMond referenced a few historical facts about the Office of the Sheriff, such as, the term "Sheriff" derived from early England where the counties were referred to as

“Shires” and the Keeper of the Peace was known as the “Reeve.” He discussed the responsibilities and achievements of the department’s four divisions, Civil, Communications, Corrections, and Law Enforcement, taken from the Delaware County Sheriff’s Office’s 2013 Annual Report. He noted that the full report can be accessed on the County’s web-site: www.co.delaware.ny.us under the Sheriff’s Department then by clicking on the “Reports” icon.

The PowerPoint presentation provided an explanation of the functions and statistical information of the department’s divisions.

The Civil Division serves papers, income executions, Orders of Protection, property evictions, and performs pistol permit investigations. There has been an increase in the number of papers served and investigations performed over the previous year. The Communications Division is a 24-hour-a-day, 7-day-a-week operation servicing various county and state agencies as well as towns and villages. The Corrections Division (Jail) is responsible for a 103-bed facility. The average number of inmates processed, housed and transported has risen since 2012 as has the revenue collected for board-ins. The Law Enforcement Division is fully accredited by the New York State Division of Criminal Justice Services. The number of calls answered and arrests made rose in 2013. The Division is the smallest in the state. The Drug Enforcement Unit focused on the eradication of illicit drugs. A Deputy Sheriff was re-assigned from the Road Patrol Division to the Criminal Investigation Division (CID) to work exclusively on drug cases. They are also charged with monitoring all convicted sex offenders residing in the county’s jurisdiction. The Sheriff’s School Resources Officer Program was designed to create an obvious police presence at each participating school.

In answer to Chairman Eisel, Undersheriff DuMond stated that the K-9 dog is brought into the pods for random contraband searches. This keeps the facility safe and clean.

Chairman Eisel thanked the Sheriff and Undersheriff for their interesting and informative presentation.

Chairman Eisel granted privilege of the floor to Mr. Hynes who introduced Cornell Cooperative Extension (CCE) Executive Director Jeanne Darling and Agriculture Team Coordinator Mariane Kiraly.

Mrs. Darling noted that Cornell Cooperative Extension Week and National 4-H Week will be celebrated during the week of October 5-11. The Annual Meeting and Harvest Meal will be held at 4-H Camp Shankitunk on Friday, September 26, 2014. The keynote speaker will be Director of Solid Waste Management Susan McIntyre.

A slide presentation was given detailing the programs of Cornell Cooperative Extension featuring each town in Delaware County and focusing on activities of agricultural competitiveness and profitability, children and youth, economic sustainability, environmental protection and enhancement, individual, family and community well-being and nutrition, and health and safety.

Mrs. Kiraly noted that information and educational opportunities through training events and other resources are offered to help farmers understand and take advantage of what is available to them. The United States Department of Agriculture (USDA) recently introduced a new risk management concept in the Dairy Farmers Margin Protection Program (MPP). Dairy farmers will no longer be receiving subsidies from the USDA in a traditional sense. Instead, farmers buy margin protection coverage as a risk management tool. The MPP is designed as a way in which the farmers can replace government subsidies.

Mrs. Kiraly stated in reply to Mr. Marshfield that the federal government would partially subsidize the cost of the program for one year. The program is optional coverage for the dairy farmer and will cost about 10 cents per 100 weight for smaller farmers with average protection. Farmers can buy up additional coverage as well.

In answer to Chairman Eisel, Mrs. Kiraly said the dairy farmers are buying coverage to protect the margin between the price of milk and the cost of feed. She noted that right now dairy farmers are seeing a good price on their milk.

Other programs include the Food Rules Program that focuses on value-added food production ensuring compliance with horticultural, meat and dairy products as well as the Pork Production Program that focuses on raising pigs for profit in the region.

Mrs. Kiraly noted that she participated in the medical part of the Clean Sweep program and commented on the value of the Mallinckrodt Pharmaceuticals Disposal Program and the significant decrease in the amount of medical products collected for disposal this year over last.

Mr. Marshfield commented that he is supportive of this program as at one point the county had no place to dispose of unused prescriptions.

Mrs. Darling noted that the USDA notified CCE that they were awarded a planning grant to fund a study to develop a local foods on-line order site. A grant to establish a local foods outlet in Delhi is still pending. She referenced the New York Extension Disaster Education Network known as EDEN noting that information about the program may be obtained by following

the link from CCE's website: www.ccedelaware.com. Supervisors were given a copy of the September 2014 New York EDEN fact Sheet.

Mrs. Darling thanked the Board of Supervisors, the Cornell Cooperative Extension partners and volunteers who help make these programs possible. She noted that refreshments consisting of locally grown and prepared products would be served after the meeting.

Chairman Eisel thanked Mrs. Darling and Mrs. Kiraly for their presentation and noted that he looked forward to enjoying the refreshments.

Mr. Axtell offered the following resolution and moved its adoption:

RESOLUTION NO. 154

**TITLE: RECEIPT OF GRANT
FY14 STATE LAW ENFORCEMENT TERRORISM
PREVENTION PROGRAM
SHERIFF'S OFFICE**

WHEREAS, the New York State Office of Homeland Security and Emergency Services has announced the availability of a grant that will subsidize 100% of the costs associated with the State Law Enforcement Terrorism Prevention Program for the Delaware County Sheriff's Office; and

WHEREAS, this grant is established to replace outdated patrol vehicle video surveillance cameras and related items which are routinely utilized to record law enforcement intervention and evidence gathering.

NOW, THEREFORE, BE IT RESOLVED that the 2014 budget be amended as follows:

INCREASE REVENUE:

10-13110-43330500/3110045/907	State Homeland Security	\$25,000.00
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INCREASE APPROPRIATION:

10-13110-52200001/3110045/907	Equipment Grant	\$25,000.00
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The resolution was seconded by Mr. Spaccaforno and adopted by the following vote: Ayes 4646, Noes 0, Absent 153 (Ellis).

Ms. Molé offered the following resolution and moved its adoption:

RESOLUTION NO. 155**TITLE: 2014 BUDGET AMENDMENT
RECEIPT OF PERFORMANCE INCENTIVE AWARD
DEPARTMENT OF PUBLIC HEALTH SERVICES**

WHEREAS, Delaware County Public Health Services participated in the New York State Department of Health's 2013-14 Local Health Department Performance Incentive Initiative focused on general communicable disease control reporting measures; and

WHEREAS, Delaware County Public Health Services improved their communicable disease reports and investigations timeliness and completeness from a baseline achievement score of 89.44 to a final achievement score of 100 during the performance period; and

WHEREAS, New York State Department of Health is awarding Delaware County Public Health Services an incentive award of \$12,000 for their achievement; and

WHEREAS, incentive awards must be used to support costs associated with Article 6 eligible services prior to December 31, 2014; and

WHEREAS, Delaware County Public Health Services is in need of a multifunction copy/fax/scan machine, a laptop, and a baby scale.

NOW, THEREFORE, BE IT RESOLVED that the 2014 budget be amended as follows:

INCREASE REVENUE:

10-14012-43340100	State Public Health	\$12,000.00
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INCREASE APPROPRIATION:

10-14012-52200000	Equipment	\$12,000.00
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The resolution was seconded by Mr. Merrill and Mr. Marshfield.

Ms. Molé noted that a copy of the Delaware County Public Health Services 2013 Annual Report was placed on each Supervisor's desk.

The resolution was adopted by the following vote: Ayes 4646, Noes 0, Absent 153 (Ellis).

Ms. Molé offered the following resolution and moved its adoption:

RESOLUTION NO. 156**TITLE: 2014 BUDGET AMENDMENT
RECEIPT OF COST OF LIVING ADJUSTMENT AWARD
DEPARTMENT OF PUBLIC HEALTH SERVICES**

WHEREAS, New York State Department of Health has issued cost of living adjustment awards for the following grants Rabies, Immunization, Children with Special Health Care Needs, and Lead Poisoning Prevention; and

WHEREAS, cost of living adjustment funds must be used for expenditures associated with the recruitment and retention of staff and/or other critical non-personal service costs supporting the grant program; and

WHEREAS, the Immunization Program is in need of an iPad and Projector to fulfill the training and education requirements of the grant; and

WHEREAS, 2014-2015 cost of living adjustment funds must expended and claimed prior to December 31, 2014.

NOW, THEREFORE, BE IT RESOLVED that the 2014 budget be amended as follows:

INCREASE REVENUE:

10-14013-44440100	Immunization Federal Public Health	\$2,406.00
10-14035-44445108	Federal CSHCN	\$708.00
10-14042-43345000	Rabies Control State Public Health	\$1,167.00
10-14050-43347200	Lead State Special Health Programs	\$2,091.00

INCREASE APPROPRIATION:

10-14013-52200000	Immunization Equipment	\$2,406.00
10-14035-54615010	Training Department	708.00
10-14042-54615010	Training Department	1,167.00
10-14050-54615010	Training Department	2,091.00

The resolution was seconded by Mr. Merrill and adopted by the following vote: Ayes 4646, Noes 0, Absent 153 (Ellis).

Mr. Marshfield offered the following resolution and moved its adoption:

RESOLUTION NO. 157

**TITLE: 2014 BUDGET AMENDMENT
NON-RESIDENTIAL DOMESTIC VIOLENCE EXPANSION
DEPARTMENT OF SOCIAL SERVICES**

WHEREAS, the Delaware County Department of Social Services is the designated local agency to administer the County's Non-Residential Domestic Violence Program for 2014-2015; and

WHEREAS, said monies are to be utilized for the expansion of Non-Residential Domestic Violence services to persons with incomes up to 200% of the poverty level; and

WHEREAS, said monies are to be utilized to reimburse the County at 100% of its expenditures.

NOW, THEREFORE, BE IT RESOLVED that the following budget amendment be authorized:

INCREASE REVENUE:

10-16010-44461000	Federal Social Services Administration	\$20,499.00
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INCREASE APPROPRIATION:

10-16010-54427010	DV Non Res Expanded	\$20,499.00
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The resolution was seconded by Ms. Miller and adopted by the following vote: Ayes 4646, Noes 0, Absent 153 (Ellis).

Mr. Triolo offered the following resolution and moved its adoption:

RESOLUTION NO. 158

**TITLE: 2014 BUDGET AMENDMENT
REIMBURSEMENT OF ADMINISTRATIVE DUTIES
UNDER THE COALITION OF WATERSHED TOWNS
DEPARTMENT OF WATERSHED AFFAIRS**

WHEREAS, the Department of Watershed Affairs is responsible for the administrative duties for the Coalition of Watershed Towns; and

WHEREAS, Department of Watershed Affairs employees Dean Frazier and Kelly Blakeslee, on behalf of the Coalition of Watershed Towns, assumed responsibility for the administration time for such task; and

WHEREAS, the Coalition of Towns will reimburse the Department of Watershed Affairs for administrative task.

NOW, THEREFORE, BE IT RESOLVED that the 2014 budget be amended as follows:

ESTIMATED REVENUE:

10-18740-41128908	Other General Dept. Income Village	\$4,000.00
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INCREASE APPROPRIATION:

10-18740-51000000	Personal Services	\$4,000.00
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The resolution was seconded by Mr. Valente and Ms. Miller and adopted by the following vote: Ayes 4646, Noes 0, Absent 153 (Ellis).

Mr. Axtell offered the following resolution and moved its adoption:

RESOLUTION NO. 159

**TITLE: 2014 BUDGET AMENDMENT
AMENDMENT TO RESOLUTION NO. 52-2012
STATE HOMELAND SECURITY PROGRAM
DEPARTMENT OF EMERGENCY SERVICES**

WHEREAS, Delaware County was awarded a grant in the fiscal year 2011 State Homeland Security Program through the New York State Department of Homeland Security and Emergency Services (DHSES); and

WHEREAS, the purpose of this grant is to develop and enhance the interoperable communications capabilities within Delaware County; and

WHEREAS, the county needs to purchase computer servers for its 911 Center and backup 911 Center.

NOW, THEREFORE, BE IT RESOLVED that the 2014 budget be amended as follows:

DECREASE REVENUE:

38-13640-43338900/3640382/911 State Interoperability \$137,034.00

DECREASE APPROPRIATION:

38-13640-52200001/3640382/911 Equipment \$137,034.00

INCREASE REVENUE:

10-13640-43330500/3640046/911 State Civil Defense \$137,034.00

INCREASE APPROPRIATION:

10-13640-52200001/3640046/911 Equipment Grant \$137,034.00

The resolution was seconded by Mr. Haynes.

Director of Emergency Services Steve Hood stated in response to Mr. Marshfield that the components are for the Sidney 911 Public Safety Answering Point (PSAP) and the backup PSAP at Delhi.

The resolution was adopted by the following vote: Ayes 4646, Noes 0, Absent 153 (Ellis).

Mr. Axtell offered the following resolution and moved its adoption:

RESOLUTION NO. 160

**TITLE: 2014 BUDGET AMENDMENT
AMENDMENT TO RESOLUTION NO. 57-2012
STATE LAW ENFORCEMENT TERRORISM
PREVENTION PROGRAM
SHERIFF'S OFFICE**

WHEREAS, the New York State Office of Homeland Security and Emergency Services has announced the availability of a grant that will subsidize 100% of the costs associated with the fiscal year 2011 State Law Enforcement Terrorism Prevention Program for the Delaware County Sheriff's Office; and

WHEREAS, this grant will be used to purchase security cameras for road patrol vehicles.

NOW, THEREFORE, BE IT RESOLVED that the 2014 budget be amended as follows:

DECREASE REVENUE:

38-13640-43338900/3640383/907 Equipment Grant \$69,966.00

DECREASE APPROPRIATION:

38-13640-52200001/3640383/907 State Interoperability \$69,966.00

INCREASE REVENUE:

10-13110-43330500/3110044/907	State Civil defense	\$69,966.00
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INCREASE APPROPRIATION:

10-13110-52200001/3110044/907	Equipment Grant	\$69,966.00
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The resolution was seconded by Mr. Haynes.

Undersheriff DuMond explained in answer to Mr. Marshfield that the cameras cost about \$10,000 each and are mounted to the patrol car. The cameras record the deputy's activities during traffic stops and/or pursuits and are used for various forms of evidence gathering. The footage is downloaded for storage.

The resolution was adopted by the following vote: Ayes 4646, Noes 0, Absent 153 (Ellis).

Mr. Axtell offered the following resolution and moved its adoption:

RESOLUTION NO. 161**TITLE: 2014 BUDGET AMENDMENT
TRANSFER OF FUNDS
PROBATION DEPARTMENT**

WHEREAS, the copier used by the Probation Department is in need of replacement; and

WHEREAS, additional funding is needed to purchase a new multi-purpose copier machine.

NOW, THEREFORE, BE IT RESOLVED that the following transfer be made:

FROM:

10-13140-54257000	Electronic Monitoring	\$1,000.00
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TO:

10-13140-52200000	Equipment	\$1,000.00
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The resolution was seconded by Mr. Tuthill and adopted by the following vote: Ayes 4646, Noes 0, Absent 153 (Ellis).

Ms. Molé offered the following resolution and moved its adoption:

RESOLUTION NO. 162**TITLE: 2014 BUDGET AMENDMENT
TRANSFER OF FUNDS
DEPARTMENT OF PUBLIC HEALTH SERVICES**

WHEREAS, the grant supporting the Children with Special Health Care Needs Program was modified to support a training opportunity for families and professionals working with Children with Special Health Care Needs; and

WHEREAS, to provide this community outreach to Delaware County residents a transfer is necessary

NOW, THEREFORE, BE IT RESOLVED that the following transfer be made:

FROM:

10-14059-54360000	Itinerate Providers EI	\$3,000.00
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TO:

10-14035-54183000	Community Outreach & Education	\$3,000.00
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The resolution was seconded by Mr. Marshfield and adopted by the following vote: Ayes 4646, Noes, Absent 153 (Ellis).

Mr. Axtell offered the following resolution and moved its adoption:

RESOLUTION NO. 163**TITLE: AUTHORIZATION FOR AWARD
DELAWARE COUNTY EMERGENCY SERVICES****LETTING OF SEPTEMBER 12, 2014**

WHEREAS, notice to bidders has been made, and proposals received, having been filed and the bidding procedures and documents have been approved by the County Attorney.

NOW, THEREFORE, BE IT RESOLVED that Delaware County Department of Emergency Services is authorized to make award to the bidder meeting the specifications for Radio Tower Assembly Services for the radio communications system project for the Houck, Pine Hill, Johnson Hill, Davenport, and Utsayantha towers.

PROPOSAL: Radio Tower Assembly Services: Mid-State Communications
185 Clear Road, Oriskany, NY 13424

Bid Price: \$216,750.00

The resolution was seconded by Mr. Haynes and Mr. Spaccaforno.

In answer to Mr. Marshfield, Mr. Hood stated that this is the second time the Radio Tower Assembly Services went out to bid. The first time Patriot Towers and Mid-State Communications were the only vendors that responded. This time, Mid-State Communications was the only responding bidder.

In response to Mr. Taggart, Mr. Hood noted that there was a small increase from the first bid.

Mr. Hood stated in reply to Mr. Triolo, that he had not contacted the other vendors to determine why they did not respond to the bid.

The resolution was adopted by the following vote: Ayes 4646, Noes 0, Absent 153 (Ellis).

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 164

**TITLE: APPROVAL TENTATIVE AGREEMENT
CORRECTIONS OFFICERS
PERSONNEL OFFICE**

WHEREAS, the Human Resources Committee has reached a tentative agreement with the Delaware County Deputy Sheriffs Corrections Officers, Local 3951, Law Enforcement Union, Council 82, AFSCME, AFL-CIO, for the terms and conditions of employment for the years 2015, 2016, 2017, 2018 and 2019.

NOW, THEREFORE, BE IT RESOLVED that said tentative agreement is hereby approved as presented to the Board; and

BE IT FURTHER RESOLVED that the Chairman of the Board is authorized to execute a collective bargaining agreement which incorporates the terms of said tentative agreement.

The resolution was seconded by Mr. Donnelly and unanimously adopted.

Mr. Rowe offered the following resolution and moved its adoption:

RESOLUTION NO. 165

**TITLE: AUTHORIZATION FOR AWARDS -
DELAWARE COUNTY DEPARTMENT OF PUBLIC WORKS**

LETTING OF SEPTEMBER 18, 2014

Notice to bidders and proposals received having been filed and the bidding procedures and documents having been approved by the County Attorney:

BE IT RESOLVED, that the County Department of Public Works is authorized to make awards to the lowest bidder meeting specifications as follows:

PROPOSAL NO. SW3-14: Porous Asphalt Paving for Solid Waste Management
Center to: Cobleskill Stone Products, Inc., PO Box 220, Cobleskill,
NY 12043

Bid Price: \$115/ton

All original bids and a summary sheet of the bids received are on file for inspection at the office of the Clerk of the Board of Supervisors.

The resolution was seconded by Mr. Haynes and Mr. Spaccaforo.

Mr. Rowe explained that the NYCDEP-approved Storm Water Pollution Prevention Plan for the new Material Recovery Facility requires the use of porous asphalt in limited sections of the facility.

In reply to Chairman Eisel, Commissioner of Public Works Wayne Reynolds said this is a relatively new product. He is only aware of its use on a section of NYSDOT Route 9 in Lake George. The asphalt has to be kept clean to allow it to work properly. The surface will have to be protected from dirt and contaminants being tracked onto it by vehicles. Any dirt that does get onto it must be vacuumed off. Winter abrasives cannot be used on the surface.

In answer to Mr. Marshfield, Commissioner Reynolds stated that conventional binder does drain water but the porous asphalt handles significant quantities of water and drains much faster.

The resolution was adopted by the following vote: Ayes 4646, Noes 0, Absent 153 (Ellis).

Mr. Rowe offered the following resolution and moved its adoption:

RESOLUTION NO. 166

**TITLE: AUTHORIZATION TO ENTER INTO CONTRACT WITH
AN ON-LINE AUCTION SERVICE FOR THE SALE
OF SURPLUS EQUIPMENT
DEPARTMENT OF PUBLIC WORKS**

WHEREAS, Delaware County Department of Public Works and other county departments have surplus equipment from time to time to dispose of; and

WHEREAS, after the Board of Supervisors passes a resolution declaring the equipment as surplus it needs to be sold by public bid; and

WHEREAS, numerous towns in the county have successfully used Auctions International for the disposition of their property through an on-line auction to maximize the exposure to interested bidders and therefore maximize the revenue gained; and

WHEREAS, Auctions International has proposed a two-year contract to provide on-line auction services to the county with all commissions being paid by the purchasers not the county; and

WHEREAS, the County Attorney has reviewed and approved the contract.

NOW, THEREFORE, BE IT RESOLVED that the Chairman of the Board of Supervisors is herewith authorized to enter into the agreement with Auctions International, Inc., 11167 Big Tree Road, East Aurora, NY 14052 for the sale of surplus equipment.

The resolution was seconded by Mr. Haynes.

Mr. Rowe stated the commission for the auction service would be paid by the purchaser. The department feels the on-line service will speed up the disposal of surplus equipment.

The resolution was unanimously adopted.

Mr. Axtell offered the following resolution and moved its adoption:

RESOLUTION NO. 167

**TITLE: AUTHORIZATION TO LEASE PROPERTY FOR THE
REHABILITATION, REPLACEMENT, MODIFICATION AND
EXPANSION OF THE DELAWARE COUNTY EMERGENCY RADIO
COMMUNICATIONS SYSTEM -
LEASE OF THE UTSAYANTHA SITE (MT UTSAYANTHA)
DEPARTMENT OF EMERGENCY SERVICES**

WHEREAS, the Delaware County Department of Emergency Services is progressing with the project of rehabilitation, replacement, modification and expansion of the Emergency Radio Communications System as previously authorized; and

WHEREAS, a site in the Town of Stamford has been identified as being a site which will provide increased and improved coverage to that area of the county as set forth in Resolution No. 136 of 2012 (dated September 26, 2012); and

WHEREAS, the Department of Emergency Services has followed all appropriate requirements for the lease of property for public agencies, and has negotiated with the owners of the property, the Village of Stamford, for the lease of a 100' x 100' parcel of land on Mt. Utsayantha in the Town of Stamford on which to erect a replacement communications tower and related appurtenances; and

WHEREAS, the Board of Supervisors has previously reviewed the Full Environmental Assessment Form and issued a Negative Declaration as its SEQRA determination for the Overall Project and for this particular Site.

NOW, THEREFORE, BE IT RESOLVED that the County Department of Emergency Services is herewith authorized to enter into a contract for and to lease, in the name of the County of Delaware, a portion of Tax Map Parcel Number 54.-1-19 in the Town of Stamford for the annual rent of Six Thousand Dollars plus 30% of any collocation revenue derived from commercial carriers and to pay any usual and customary closing costs associated with the transaction. In addition, the county will continue to provide space, on a rent free basis, on the tower and/or in the equipment shelter for the following municipal or public safety entities:

Stamford Fire Department	Town of Harpersfield Highway
Town of Kortright Highway	Grand Gorge Fire Department
Town of Roxbury Highway	Roxbury Fire Department
Stamford Central School	Hobart Fire Department
South Kortright Central School	Town of Stamford Highway
Roxbury Central School	Jefferson Central School
Village of Stamford Highway	Village of Hobart Highway

The resolution was seconded by Mr. Haynes and unanimously adopted.

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 168

**TITLE: RESOLUTION TO ESTABLISH MINIMUM STANDARDS FOR
COUNTY PARTICIPATION IN LITIGATION INVOLVING
CHALLENGES TO REAL PROPERTY ASSESSMENTS (ARTICLE 7)
REAL PROPERTY TAX SERVICE**

WHEREAS, there are occasions when it might be advantageous for the County of Delaware to participate in providing financial assistance for litigation challenges to real property assessments;

WHEREAS, the County of Delaware is desirous of creating minimum standards and processes for such participation.

NOW, THEREFORE, BE IT RESOLVED that the County of Delaware may, but is not required to, participate in providing financial assistance for litigation challenges to real property assessments provided that the following standards are met and processes adhered to:

STANDARDS

- i.) The real property in question has a minimum assessment value of \$500,000.00 and the petitioner seeks either a change in assessment of no less than ten (10) percent or a decrease in the assessed value of no less than \$50,000.
- ii.) The town, school district and, when applicable, the village in which the property is situated, agree to share the cost of litigation.
- iii.) The County may agree to share the cost of either the town attorney's time spent on the matter or the cost of outside counsel, but not both.

- iv.) Prior to the effective date of participation established by the Delaware County Board of Supervisors, any accrued litigation charges shall be the sole responsibility of the town in which the property is situated.
- v.) The County Attorney and Real Property Tax Services Director shall be consulted regarding appraisals or settlement strategies.

PROCESS

- i.) The town will present a written request for participation along with a certified copy of the relevant town resolution to the County Attorney and the Real Property Tax Services Director.
- ii.) The request and resolution will be reviewed by the County Attorney and the Real Property Tax Services Director for a recommendation to the Finance Committee.
- iii.) A positive recommendation will be presented to the Finance Committee in the form of a proposed resolution. A negative recommendation may be made with less formality including, but not limited to an oral recommendation.
- iv.) After the resolution is approved and an effective participation date is established by the County Board of Supervisors, the town or its attorney can then begin to submit litigation cost charges to the County Attorney seeking an appropriately apportioned payment from Delaware County; and

BE IT FURTHER RESOLVED that the Clerk of the Board of Supervisors shall forward certified copies of this resolution to each of the towns, school districts and villages within Delaware County.

The resolution was seconded by Mr. Rowe.

In answer to Ms. Miller, Chairman Eisel explained that the resolution initiated as the result of a grievance of a property owner in the Town of Harpersfield. The rationale behind the resolution is that the school district and the county have more to lose financially than the town. Involving the school district and the county in a grievance over \$500,000 helps minimize the financial burden to the town.

Mr. Dolph indicated that other property owners are grieving their assessment in towns throughout the county. The towns individually would have

to fight those cases. This resolution helps support the town in their processes.

Mr. Taggart pointed out that the towns have the least tax dollars to lose so it makes sense to add the school and the county into the mix.

Mr. Valente raised objections to the contents of the resolution under the section Standards, Item ii and iii. Addressing Item ii, he said the town, school and county are three separate entities. He questioned if all three entities would agree in order to proceed with this process. In reference to Item iii, he said he is opposed to adding lawyers as the cost of consultation is an additional expense. He opined that the county already has a process through the Real Property Tax Services and the Finance Committee. He expressed gratitude that the county was attempting to address the flawed system and suggested the Board recommend that the judges currently used be replaced with magistrates trained in the complex science of assessments.

Mr. Valente stated that the Town of Davenport is already involved in several grievances and he is not looking forward to a new pipeline coming through the town because he knows in a few years they will be coming in to grieve their assessments.

Mr. Dolph noted that using the process is optional.

Mr. Taggart noted that when the town, school district, county and, if applicable, village agree to challenge the grievance together they can agree to use one attorney to represent all entities.

In answer to Mr. Merrill and Mr. Valente, Mr. Kirkwood clarified that the school, town, village and county have to agree to engage in this process.

In reply to Mr. Marshfield, Mr. Kirkwood said if one party does not agree to participate then the county could not use this process. The county may choose to defend the action but it would be using another process.

The resolution was adopted by the following vote: Ayes 3974, Noes 672 (Valente, Miller), Absent 153 (Ellis).

Mr. Triolo offered the following resolution and moved its adoption:

RESOLUTION NO. 169

**TITLE: REQUEST FOR ADDITIONAL FUNDING FROM NEW YORK
STATE DEPARTMENT OF TRANSPORTATION FOR ROADWAY
RESURFACING AND REHABILITATION IN DELAWARE COUNTY
DEPARTMENT OF ECONOMIC DEVELOPMENT**

WHEREAS, Delaware County is a very large county covering over 1470 square miles; and

WHEREAS, the economic sustainability of the county is severely constrained by limited access to the interstate highway system with only 9% of the County having direct interstate access; and

WHEREAS, the county is therefore dependent upon NY State Routes 10, 23, 28 and 30 to meet its transportation needs for the purpose of: supporting the viability of existing industries, attracting new development opportunities and the promotion of the county's tourism industry, enabling the nascent development of the county's value-added foodshed and agricultural industry, as well as providing adequate emergency response times for residents and safe access for the transportation of school children; and

WHEREAS, in recognition of the importance of NY State Route 28 to the economy of the county and the state, NYS DOT sought and received designation of the route through Delaware County as part of the National Highway System (NHS); and

WHEREAS, the condition of the pavement on these routes is deteriorating to the point that there are large areas of high density cracks, potholes and significant delamination making travel extremely difficult at best; and

WHEREAS, the condition of the pavement is deemed unsafe for motorcycle, bicycle and other recreational use which is having a significant effect on the tourist industry within the County; and

WHEREAS, the current condition of the state routes results in higher per mile transportation costs for the majority of the county's manufacturing and transportation-based businesses than other regions; and

WHEREAS, the current condition of the state routes results in slower emergency response times for first responders responding to life-threatening situations, placing local residents at risk; and

WHEREAS, the 2014 construction season is fast approaching its end and the pavement conditions will deteriorate at an accelerated rate through the upcoming winter and spring breakup seasons; and

WHEREAS, the County Board of Supervisors is extremely concerned about the economic and safety impact on local business and residents as a result of the extremely deteriorated pavement condition on the state routes in the county.

NOW, THEREFORE, BE IT RESOLVED that the County Board of Supervisors implores the New York State Governor and Legislature to appropriate funds to allow NYS DOT Region 9 to let emergency contracts for the repair and rehabilitation of these extremely important roadways before winter; and

BE IT FURTHER RESOLVED that the Board of Supervisors also implores the Governor and the Legislature to appropriate sufficient funds to allow the NYS DOT Region 9 office to program major capital replacement projects for the reconstruction of NYS Routes 10, 23, 28 and 30, including the reconstruction and replacement of bridges and large culverts along these routes to ensure that the future load restrictions do not limit the movement of goods and raw materials into or out of the county, or impede the emergency and regular transportation needs of local residents; and

BE IT FURTHER RESOLVED that a copy of this resolution be sent to Governor Andrew Cuomo, U.S. Senators Charles Schumer and Kirsten Gillibrand, Congressman Chris Gibson, NYS Senators John Bonacic, Tom Libous and James Seward, Assemblymen Peter Lopez and Cliff Crouch, Assemblywoman Claudia Tenney, NYS DOT Commissioner Joan McDonald, NYS Region 9 Director Jack Williams, the NYS Association of Counties and the NYS Association of Towns.

The resolution was seconded by Mr. Tuthill and Ms. Miller.

Chairman Eisel granted Mr. Rowe's request to abstain from voting on this resolution as he is employed by the New York State Department of Transportation (NYSDOT) and an employee of Region 9.

Chairman Eisel shared that Mr. Tuthill came to him to voice his opinion about the conditions of the state roads in Delhi and throughout the county. In response to this concern, NYSDOT Commissioner provided a schedule of what Chairman Eisel considered a "band-aid fix" for the Kingston Bridge and other locations. This resolution outlines the county's concerns and seeks the appropriate funding to properly address the conditions of NYS Routes 10, 23, 28 and 30.

Mr. Tuthill stated that the county roads are in far better shape than the state roads. He voiced that we are in a tourist-based area and who would want to travel here with the condition of the state roads? A copy of Tourism Director James Thomson's letter to NYSDOT Commissioner Joan McDonald regarding the conditions of the state roads in our county was provided to each Supervisor.

The resolution was unanimously adopted.

Mr. Hynes offered the following resolution and moved its adoption:

RESOLUTION NO. 170

**TITLE: 2014 CORNELL COOPERATIVE EXTENSION WEEK
& NATIONAL 4-H WEEK**

WHEREAS, Cornell Cooperative Extension of Delaware County is dedicated to growing healthy families, confident youth, successful farms and stronger communities; and

WHEREAS, Cornell Cooperative Extension represents a statewide system of partnerships working with federal, state and county governments; and

WHEREAS, the heart of Cooperative Extension is found in the strength of its 3,000 volunteers who give their time, expertise and enthusiasm as members of boards, as 4-H club leaders, and in Extension's educational outreach; and

WHEREAS, Cornell Cooperative Extension has served Delaware County for 101 years since 1913; and

WHEREAS, Cornell Cooperative Extension is proud of the 87 years of youth camping programs at 4-H Camp Shankitunk and the 7th year of 4C Camp for seniors; and

WHEREAS, Cornell Cooperative Extension of Delaware County continues to offer programs that link university-based research with the talents, enthusiasm and goals of our community; and

WHEREAS, Cornell Cooperative Extension of Delaware County has reached families, farmers, youth, consumers, gardeners, and agencies with excellent programs on agriculture and food systems sustainability, positive youth development, community and economic development, environment and natural resources education, nutrition, health, and safety; and

WHEREAS, Cornell Cooperative Extension of Delaware County will continue to work closely with its many local partners to offer educational programs that promote healthful eating, access to local foods, quality health care, safe housing, active living, confident youth, profitable agriculture, productive businesses, healthy families and communities.

NOW, THEREFORE, BE RESOLVED that the Delaware County Board of Supervisors hereby designates the week of October 5-11, 2014 as Cornell Cooperative Extension Week and National 4-H Week in Delaware

County.

The resolution was seconded by Mr. Marshfield and unanimously adopted.

Chairman Eisel waived Board Rule 10 to permit the introduction without objection of the following not-prefiled resolutions.

Mr. Valente offered the following resolution and moved its adoption:

RESOLUTION NO. 171

TITLE: IN MEMORY OF RAYMOND M. CHRISTENSEN

WHEREAS, we were all saddened by the death of former Chairman of the Board and Town of Davenport Supervisor Raymond M. Christensen who passed away suddenly on Tuesday, September 9, 2014; and

WHEREAS, he served as Town of Davenport Supervisor from 1984-1998 and as Chairman of the Board of Supervisors from 1994-1998; and

WHEREAS, he served the community with distinction and pride, he was a great listener and filled the office of the Chairman honorably, and was known for his devotion to his family and friends; and

WHEREAS, Delaware County has lost one of its leading citizens who truly contributed to the County and will be missed.

NOW, THEREFORE, BE IT RESOLVED that the Delaware County Board of Supervisors hereby expresses its admiration for Mr. Christensen and extends its deepest sympathy and appreciation to his wife Gail and their family.

The resolution was seconded by Mr. Marshfield.

Chairman Eisel asked for a moment of silence in recognition of the passing of Mr. Christensen. He shared that the greatest tribute to Mr. Christensen's life accomplishments had to be the number of people that came to his memorial service. Chairman Eisel noted that he and Mr. Christensen served on the Department of Public Works Committee and that he was very helpful to him when he was elected Chairman of the Board. Mr. Christensen was the kind of man who would do anything he could for the good of Delaware County.

Mr. Valente stated that Mr. Christensen was his Town Supervisor and neighbor. He was a thoughtful and kind man. Mr. Valente shared that when his

brother died Mr. Christensen came to him asking what he could do to help the family get through this. Mr. Christensen was the type of person who saw a need and found a way to be helpful. He and his family were instrumental in the startup of the Town of Davenport food bank. Mr. Christensen would never allow anyone to treat the county as if it was inconsequential. His leadership in negotiating with the New York City Watershed was an example of his firm belief that Delaware County needed to be heard and recognized as an equal partner.

Mr. Marshfield noted that he served under Mr. Christensen for the five years Mr. Christensen served as Chairman. Mr. Christensen was a dedicated advocate for Delaware County. Mr. Marshfield shared that he recently attended an event that Mr. Christensen also attended and his parting words were "If I can be of any help let me know." He was a "great guy."

Mr. Donnelly commented that he was privileged to know Mr. Christensen who was simply a "super guy" with a commitment and dedication to the county.

Mr. Rowe, speaking on behalf of the Department of Public Works (DPW) Committee, stated that Mr. Christensen's leadership during the 1996 flood event was instrumental. Mr. Christensen was one of the Supervisors responsible for the creation of the DPW Engineering Department, the 21st Century Bridge Program and the Compost Facility. He was an advocate for local control and the betterment of Delaware County.

The resolution was unanimously adopted.

Chairman Eisel referenced back to Mr. Valente's comments regarding a new pipeline coming into the county. He noted that he and the Supervisors of the five towns affected met with representatives of Kinder Morgan, Inc. to hear about the proposed Tennessee Pipeline. The meeting did not go well and the Supervisors left frustrated with the lack of information provided. The Supervisors expressed opposition to the pipeline because there is no comprehensive plan associated with the proposal. After that meeting, a letter was sent to Kinder Morgan, Inc. addressing the county's concerns. The representatives of Kinder Morgan, Inc. asked and Chairman Eisel agreed to allow them to present their proposal to the full Board of Supervisors at a future meeting.

Mr. Valente shared that he was disappointed in the lack of information and the deeming way in which the representatives approached the meeting. He opined that the concerns of county representatives should be respected and in return for the opportunity to make billions the towns should be compensated in an acceptable manner.

Chairman Eisel noted that a copy of the letter sent to Kinder Morgan on the county's behalf would be provided to each Supervisor.

Mr. Axtell offered the following resolution and moved its adoption:

RESOLUTION NO. 172

**TITLE: 2014 BUDGET AMENDMENT
RECEIPT OF GRANT
SHERIFF'S OFFICE**

WHEREAS, the A. Lindsay and Olive B. O'Connor Foundation, Inc. has awarded the Sheriff's Office a matching grant in the amount of Two Thousand Five Hundred (\$2,500.00) dollars with which to restore order to Delaware County's Potter's Field Cemetery; and

WHEREAS, acceptance of this grant necessitates matching it with new money raised after the award of this grant, which will be solicited from the public via gifts and donations; and

WHEREAS, the Sheriff's Office intends to use said funding to provide clean fill to level out the sunken graves of 377 persons known to be interred there, pay surveyor assistant's fees, build a kiosk, improve landscaping and install garden benches; and

WHEREAS, inmate labor will continue to provide much needed grounds improvement and the Department of Public Works has pledged clean fill for this project.

NOW, THEREFORE, BE IT RESOLVED that the 2014 budget be amended as follows:

ESTIMATED REVENUE:

10-13110-42270604/3110112/907	Grant from O'Connor	\$2,500.00
10-13110-42270500/3110112/907	Gifts and Donations	\$2,500.00

ESTIMATED EXPENSE:

10-13110-54327465/3110112/907	Grant Misc.	\$5,000.00
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The resolution was seconded by Mr. Haynes and Mr. Spaccaforno.

Sheriff Mills shared that the Delaware County Potter's Field Cemetery was the final resting place for individuals dying at the County Home from 1815 - 1956. There are about 377 known persons at this time but newly found information indicates there could be upwards of 1000 people interred at the

cemetery. The cemetery is in dire need of care, the funding will be used for grounds keeping and other improvements such as the addition of benches and a tribute listing the names of the individuals interred at the cemetery.

Chairman Eisel remarked that the purchase of ground penetrating x-ray equipment would be helpful in locating sunken markers.

Ms. Molé noted that now deceased Delhi resident Charles Eustis was a tireless advocate for the restoration and care of local cemeteries. He was particularly passionate about the Potter's Field Cemetery.

Chairman Eisel stated that Mr. Eustis would be pleased to know that under the supervision of the Sheriff's Office inmate labor has made a significant improvement to the grounds of the Potter's Field Cemetery.

The resolution was adopted by the following vote: Ayes 4646, Noes 0, Absent 153 (Ellis).

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 173

**TITLE: AMENDMENT TO RESOLUTION NO. 147-2014
SALE OF TAX ACQUIRED PROPERTY
TREASURER'S OFFICE**

WHEREAS, the cash consideration as stated in Resolution No. 147-14 was not prorated;

STA11TX.007A

ASSESSED TO:

KATHLEEN DENARIO

TOWN OF:	125203:STAMFORD
TAX MAP NO:	54.10-7-1
SCHOOL DISTRICT:	125201:STAMFORD
ACREAGE:	66.00'F x 52.50'D: 0.06A ACRES
CONVEYED TO:	LARRY BURNS AND CRAIG ROWE 58 ARNETT ROAD RHINEBECK NY 12572
CASH CONSIDERATION:	\$20,858.23
	PURCHASE PRICE \$20,000.00
	PRORATED 2014-15 VILLAGE TAXES \$
	858.23
TAX DEFICIT:	\$11,063.18

NOW, THEREFORE, BE IT RESOLVED the cash consideration be corrected.

The resolution was seconded by Mr. Marshfield and adopted by the following vote: Ayes 4646, Noes 0, Absent 153 (Ellis).

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 174

**TITLE: AMENDMENT TO RESOLUTION NO. 147-2014
SALE OF TAX ACQUIRED PROPERTY
TREASURER'S OFFICE**

WHEREAS, the cash consideration as stated in Resolution No. 147-14 was not received in August;

SID12TX.027

ASSESSED TO:

**PHO LITTANAVONG AND HEUANG
LITTANAVONG**

TOWN OF:	125001:SIDNEY
TAX MAP NO:	115.20-10-10
SCHOOL DISTRICT:	125001:SIDNEY
ACREAGE:	60.00'F x 145.00'D: 0.25A ACRES
CONVEYED TO:	PHO LITTANAVONG AND HEUANG LITTANAVONG 9 PEARL ST W SIDNEY NY 13838
CASH CONSIDERATION:	\$10,134.97
TAX DEFICIT:	\$7,650.02

NOW, THEREFORE, BE IT RESOLVED that the cash consideration be changed to an October amount.

The resolution was seconded by Ms. Molé and adopted by the following vote: Ayes 4646, Noes 0, Absent 153 (Ellis).

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 175**TITLE: PAYMENT OF AUDIT**

WHEREAS, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$991,675.91 were hereby presented to the Finance Committee for approval for payment on September 19, 2014 prior to presentation to the Board of Supervisors;

THEREFORE, the County Treasurer was directed to pay said expenditures as listed below and this Board now approves of said payment as follows:

General Fund	\$851,708.87
OET	\$14,664.20
Public Safety Comm System	\$0.00
Highway Audits, as Follows:	
Weights & Measures	\$944.32
Road	\$31,697.80
Machinery	\$37,284.26
Capital Road & Bridge	\$36,048.47
Capital Solid Waste	\$2,003.80
Solid Waste/Landfill	\$17,324.19

WHEREAS, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$1,860,314.52 are hereby presented to the Board of Supervisors for approval of payment;

NOW, THEREFORE, BE IT RESOLVED that the County Treasurer be directed to pay said expenditures as listed below:

General Fund	\$665,019.46
OET	\$22,652.56
Public Safety Comm System	\$26,333.13
Highway Audits, as Follows:	
Weights and Measures	\$19.53
Road	\$733.27
Machinery	\$448,113.58
Capital Road & Bridge	\$68,210.08
Capital Solid Waste	\$512,635.43
Solid Waste/Landfill	\$116,597.48

The resolution was seconded by Mr. Donnelly and adopted by the following vote: Ayes 4646, Noes 0, Absent 153 (Ellis).

Chairman Eisel appointed Scott Ives, Human Resources at ACCO Chenango-Delaware-Otsego Workforce Investment Board.

Chairman Eisel thanked Sheriff Mills and Undersheriff DuMond for hosting today's meeting and for providing tours of the facility.

Upon a motion, the meeting adjourned at 3:05 p.m.

REGULAR MEETING**DELAWARE COUNTY BOARD OF SUPERVISORS****OCTOBER 8, 2014**

The regular meeting of the Delaware County Board of Supervisors was held Wednesday, October 8, 2014 at 1:00 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, Chairman James E. Eisel, Sr. presiding.

The Clerk called the roll and all Supervisors were present except Mr. Rowe and Mr. Ellis.

Mr. Marshfield offered the invocation.

Mr. Merrill led the Board in the Pledge of Allegiance to the Flag.

The minutes of the previous meeting were accepted as presented.

The Clerk reported all communications received have been referred to their respective committees for review.

Chairman Eisel granted privilege of the floor to Ms. Molé who introduced Public Health Services Epidemiologist Amanda Walsh to provide an update on the Ebola virus.

Ms. Walsh stated the Delaware County Public Health Disease Control Program conducts daily disease surveillance for a variety of reportable communicable diseases, works closely with the infection control practitioners located at hospitals within the five county area, provides guidance and information to hospitals, health centers, medical professionals and the public regarding communicable diseases. Additionally, the department maintains a working relationship with New York State Department of Health and all Public Health departments in surrounding counties. The Disease Control Program focuses on surveillance and early detection of a disease, contact investigation, treatment or care, and prevention of the further spread of disease.

A PowerPoint presentation was given. Ms. Walsh explained that the Ebola virus was first discovered in 1976 near the Ebola River and is a rare and deadly disease. The 2014 Ebola outbreak is the largest to date and the first for West Africa. The virus's host remains unknown but researchers believe that the virus comes from animals and that bats in Africa may be responsible. The virus spreads through direct contact with body fluids or contaminated objects of a person who is sick with or has died from Ebola. Symptoms of the virus will

appear two to twenty-one days after exposure. The Ebola virus is spreading in Africa more so than the United States due to cultural practices and differing types of hospitals and treatment areas. At this time, there is not an FDA-approved vaccine for Ebola. Treatment consists of supportive care and in some instances an experimental antibody treatment has been used. The Centers for Disease Control and Prevention (CDC) as well as the healthcare community across the country, state and county are prepared to safely manage a patient suspected of being infected with the Ebola virus disease.

Ms. Walsh answered in response to Chairman Eisel, that to her knowledge a vaccine is not emanate for the nation. She explained that a variety of factors determine vaccine development. There are elements of Ebola that scientists do not have the answers to yet. Viruses also have the potential to mutate creating different strains and making it difficult to develop an effective vaccine.

In answer to Mr. Taggart, Ms. Walsh said that the CDC is handling the lab testing and the response time depends upon how many specimens are submitted to the lab and the lab testing process itself. If an individual is suspected of having the Ebola virus, Public Health and the hospital begin the process of isolating the patient, begin supportive care and contact investigation without waiting for lab results.

Ms. Walsh explained in answer to Mr. Triolo's concern about the enterovirus-D68 in children, that enterovirus-D68 was one of many respiratory viruses. Symptoms include fever, runny nose, sneezing, cough and muscle or body aches. D-68 is just one variety of enteroviruses; there are over 100 enteroviruses. Enterovirus-D68 has been primarily affecting children with asthma or a history of wheezing. Delaware County has no cases of enterovirus-D68.

In response to Mr. Spaccaforno, Ms. Walsh stated that colloidal silver was not being used as a treatment for Ebola as far as she knew.

Chairman Eisel thanked Ms. Walsh for a very informative presentation.

Chairman Eisel granted privilege of the floor to Mr. Axtell who introduced Director of Emergency Services Steve Hood.

Mr. Hood introduced United Way of Broome County Executive Director Alan Hertel, Director of the Susquehanna River Region 2-1-1 Candace Gregory and United Way of Delaware and Otsego Counties Executive Director Sue Dapkins.

Ms. Dapkins noted that the 2-1-1 service is a critical resource designed to connect people in need to services in their community. The center is staffed with certified trained individuals who receive incoming calls requesting information. The United Way of Delaware and Otsego Counties has advocated for the expansion of the 2-1-1 service into Delaware County for a number of years. New York State has recently earmarked funds to support the expansion of the 2-1-1 service to unserved counties, Otsego and Delaware among them.

Mr. Hertel shared that the Susquehanna Regional Call Center has operated for decades under the name of First Call for Help and was officially designated the Susquehanna Region 2-1-1 Call Center on February 11, 2011. The center currently serves the counties of Broome, Tioga and Chenango and maintains a database of 5,000 programs and services administrated across a number of counties including Delaware and Otsego. This program is a great asset and he hopes that Delaware County supports the expansion.

In answer to Mr. Marshfield, Mr. Hertel stated that the majority of funding comes from the state, the United Way, and the participating counties of Chenango and Tioga. The expansion is possible at this time because the state has committed \$30,000 for this purpose in their current budget. State funding for the 2-1-1 system is applied for on a yearly basis but they are working with state representatives to secure an ongoing commitment.

Mr. Hertel stated in reply to Mr. Taggart, that the center operates on a budget of about \$200,000. That amount supports a trained staff of five people, three full-time and two part-time, software upgrades and other operational expenses. The current hours of operation are from 8:30 a.m. to 4:00 p.m. The Susquehanna Regional Call Center is entering into a contract with another 2-1-1 call center who will answer calls after hours and weekends making the call center a 24/7 operation.

In reply to Mr. Marshfield, Mr. Hertel advised that additional staff is not being considered with the expansion into Delaware and Otsego Counties. In 2011 after the flood, the call center opened and relieved the Broome County 911 system of 12,000 calls. Ms. Gregory added that the enhanced software provides capabilities that will help with the additional call volume. She pointed out that their call volume answer rate is about 97 percent and even with the increase in volume during the flood of 2011, the rate did not dip below 85 percent.

Mr. Hertel noted that in 2013 the center handled 44,000 calls out of their office located in the United Way of Broome County in Vestal, NY and a few thousand website inquires. He noted that the center was recently recognized for having received the highest number of calls per population base outside of New York City.

Mr. Hertel stated in answer to Chairman Eisel that the state has already contracted with a consultant to work with phone service providers who indicate the 2-1-1 system is expected to be in operation before the end of this year.

In reply to Mr. Spaccaforo, Mr. Hertel said there is no cost for the 2-1-1 program to the county at this time. Ms. Dapkins noted that the United Way of Delaware and Otsego Counties is committed to raising funds to help offset the cost of the program and has some promising opportunities. As public awareness is very important to the usefulness of the program, some of the funds will be allocated to a public awareness campaign.

Chairman Eisel thanked Mr. Hertel, Ms. Gregory and Ms. Dapkins for their commitment to the expansion of 2-1-1 into Delaware County.

Mr. Valente offered the following resolution and moved its adoption:

RESOLUTION NO. 176

**TITLE: 2014 BUDGET AMENDMENT
DEPARTMENT OF PUBLIC WORKS**

WHEREAS, Resolution No. 137 of 2014 transferred funds to engineering for personal services; and

WHEREAS, fringe benefits were not included in that resolution.

NOW, THEREFORE, BE IT RESOLVED that the 2014 budget be amended as follows:

DECREASE APPROPRIATION:

24-15010-58300000	Social Security Emplr Contrib	\$3,500.00
24-15010-58900000	Medicare Emplr Contrib	\$800.00

INCREASE APPROPRIATION:

24-15020-58300000	Social Security Emplr Contrib	\$3,500.00
24-15020-58900000	Medicare Emplr Contrib	\$800.00

The resolution was seconded by Ms. Miller and adopted by the following vote: Ayes 4324, Noes 0, Absent 475 (Rowe, Ellis).

Mr. Axtell offered the following resolution and moved its adoption:

RESOLUTION NO. 177**TITLE: SUPPORT FOR THE SUSQUEHANNA RIVER REGION 2-1-1
SYSTEM TO EXPAND ITS SERVICES TO DELAWARE COUNTY
DEPARTMENT OF EMERGENCY SERVICES**

WHEREAS, 2-1-1 service is a critical resource to connect people in need to services in their community; and

WHEREAS, 2-1-1 is a free, easy to remember phone number and online database that connects people quickly and effectively to existing health and human service programs, joblessness support and disaster response information in their communities. Services people can find by calling 2-1-1 include healthcare, rent and mortgage assistance, food and shelter, job training, transportation, childcare, senior care, veteran services and much more; and

WHEREAS, 2-1-1's role in emergencies and disaster response can also serve as a critical resource for residents. Relieving the burden on the 911 system, 2-1-1 offers one number for people affected by disaster to call for non-emergency information such as confirming evacuation notices and finding local emergency shelters; and

WHEREAS, 2-1-1 can be an incredible resource for Delaware County residents. Trained specialists provide a confidential assessment and referral to local resources, 24 hours a day, 7 days a week. 2-1-1 is a one-stop-shop to literally hundreds of local services that are a lifeline for struggling families; and

WHEREAS, the Susquehanna River Region 2-1-1 System, in conjunction with the United Ways of Broome and Delaware County's, has offered to expand its services to include Delaware County at no cost to Delaware County taxpayers.

NOW, THEREFORE, BE IT RESOLVED that the Delaware County Board of Supervisors offer its support to the Susquehanna River Region 2-1-1 System in its expansion into Delaware County.

The resolution was seconded by Mr. Haynes and Mr. Spaccaforno and unanimously adopted.

Chairman Eisel waived Board Rule 10 to permit the introduction without objection of the following not-prefiled resolutions.

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 178**TITLE: SALE OF TAX ACQUIRED PROPERTY**

RESOLVED that the following described parcels of tax acquired property be sold to the party indicated for the price herein stated and the County Treasurer is authorized to execute and deliver deed, therefor, and to cancel all Delaware County tax liens thereon, upon receipt of cash consideration hereinafter set forth.

HAN12TX.118

ASSESSED TO:**JOHN T TONZILLO**

TOWN OF:	123689:HANCOCK
TAX MAP NO:	430.-1-11.3
SCHOOL DISTRICT:	123606:HANCOCK
ACREAGE:	200.00'F x 575.00'D: 2.14A ACRES
CONVEYED TO:	ROBERT CARLYLE WEYRAUCH 147 SIGNOR ROAD EAST BRANCH NY 13756
CASH CONSIDERATION:	\$25,100.00
TAX DEFICIT:	\$9,060.72

HAR12TX.006

ASSESSED TO:**FREDERICK R BLAICH**

TOWN OF:	123801:HARPERSFIELD
TAX MAP NO:	54.5-5-15.11
SCHOOL DISTRICT:	125201:STAMFORD
ACREAGE:	130.00'F x 210.00'D ACRES
CONVEYED TO:	30 RIVER ST INC 86 OLD RT 28 FLEISCHMANN'S NY 12430
CASH CONSIDERATION:	\$15,210.00
	VILLAGE SHARE \$3,042.00
	COUNTY SHARE \$12,168.00
TAX DEFICIT:	\$8,916.66

The resolution was seconded by Mr. Donnelly and adopted by the following vote: Ayes 4097, Noes 227 (Triolo), Absent 475 (Rowe, Ellis).

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 179

TITLE: PAYMENT OF AUDIT

WHEREAS, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$956,127.16 are hereby presented to the Board of Supervisors for approval of payment;

NOW, THEREFORE, BE IT RESOLVED that the County Treasurer be directed to pay said expenditures as listed below:

General Fund	\$793,926.68
OET	\$17,963.97
Public Safety Comm System	\$19.00
Highway Audits, as Follows:	
Weights and Measures	\$130.00
Landfill	\$36,786.56
Road	\$26,778.13
Machinery	\$65,819.07
Capital Road & Bridge	\$7,068.75
Capital Solid Waste	\$7,635.00

The resolution was seconded by Mr. Marshfield and adopted by the following vote: Ayes 4324, Noes 0, Absent 475 (Rowe, Ellis).

Upon a motion, the meeting adjourned.

REGULAR MEETING**DELAWARE COUNTY BOARD OF SUPERVISORS****OCTOBER 22, 2014**

The regular meeting of the Delaware County Board of Supervisors was held Wednesday, October 22, 2014 at 1:00 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, Chairman James E. Eisel, Sr. presiding.

The Clerk called the roll and all Supervisors were present except Mr. Donnelly, Mr. Rowe, Mr. Pigford and Mr. Layton.

Mr. Marshfield offered the invocation.

Mr. Valente led the Board in the Pledge of Allegiance to the Flag.

The minutes of the previous meeting were accepted as presented.

The Clerk reported all communications received have been referred to their respective committees for review.

Chairman Eisel granted privilege of the floor to Commissioner of Social Services William Moon who presented David Bullock as Employee of the Month.

Mr. Bullock began his employment with the Department of Social Services as an Assistant Coordinator of Computer Operations in 2001 upon completion of his undergraduate studies at RIT Information Technology Degree Program.

Mr. Bullock is recognized by the state as the Delaware County Network Administrator for the Human Enterprise Services Network that links the Department of Social Services to the NYS Department of Health, NYS Office of Children and Family Services and NYS Temporary Disability Assistance. He is the go-to person whenever a computer, fax, iPhone or other device is not functioning as expected. Commissioner Moon expressed his appreciation for the work that Mr. Bullock does and stated that the department is fortunate to have an individual who enjoys the challenge of interpreting and correcting a technical difficulty. Mr. Bullock finds satisfaction in the work that he does and appreciates the value it adds to the day-to-day operations of the department.

Commissioner Moon presented Mr. Bullock with a \$50.00 check. Chairman Eisel presented him with the Certificate of Employee of the Month and thanked him for his dedicated service.

Mr. Bullock shared that fresh out of college his job was a dishwasher and he thanked Commissioner Moon for giving him a chance to prove himself. He noted that he will miss working with Commissioner Moon when he retires and thanked him and his coworkers for this honor and recognition.

Chairman Eisel granted privilege of the floor to Mr. Hynes. Mr. Hynes introduced County Historian Gabrielle Pierce.

Ms. Pierce stated that the Delaware County Poor House Cemetery, which has also been referred to as Potter's Field, located on SUNY Delhi property adjacent to the SUNY Delhi Golf Course in the Town of Delhi has long been neglected and is in need of a significant amount of attention. Sheriff Mills initiated an inmate program and recently secured a matching grant for \$2,500 from A. Lindsay O'Connor Foundation for the purpose of preservation and memorialization of the records and grounds. Ms. Pierce introduced Michael Thomas, her summer intern who spent his time researching the County Poor House and Cemetery to share his findings with the Board. Mr. Thomas is in his senior year at Shippensburg University in Pennsylvania, obtaining his degree in Public History.

Mr. Thomas explained that prior to 1824 most rural communities cared for their elderly, infirmed and poorest citizens by placing them in the homes of others. A stipend was provided for the care of the individual and payment to the caretaker. In response to reported abuses over the years, New York State passed a law that every county must build a facility to house their citizens in need of care. The County Poor House operated from 1828 until 1957. The home was destroyed in the 1960s and the land was sold to the State University College of Technology at Delhi.

A PowerPoint presentation was given. Sections one through three of the cemetery grounds were shown prior to the Sheriff's inmate crews mowing and trimming to show what the area would again look like if left alone. Each section of the cemetery presents its own unique difficulty such as gravestones that have been removed, plowed under or sunken. Nearly all of the numbered headstones from two of the sections have disappeared entirely, and those left in the one section are mostly sunken or broken, with some still to be found.

An original list of people interred in the County Home Cemetery provided to Mr. Thomas listed 377 buried in the cemetery. A review of the cemetery records retrieved from Countryside Care Center found 22 previously unknown names. It has been said that there may be veterans from the Civil War

and World War I buried at the County Home Cemetery but further research needs to be done to determine if that is the case.

In conclusion, Mr. Thomas said that the use of inmate labor has significantly helped bring the grounds of the cemetery back to order but much work remains. The preservation of the Poor House records and proper memorialization of the people buried in the cemetery is important to the history of Delaware County.

Sheriff Mills noted that he contacted the state genealogist who indicated he is willing to come to Delaware County. Local businesses and residents interested in the preservation of the past are volunteering their time and talents towards this initiative. He noted that he continues to seek donations and volunteers to help foster the preservation and memorialization of the cemetery.

Mrs. Jane Hebbard Hymers shared that she spent eighteen years of her life growing up in the County Home as her father was the Commissioner of Public Welfare (now called Commissioner of Social Services). The cemetery was not known as Potter's Field but rather as the County Home Cemetery. At that time, the names of the deceased and numbers on the gravestones were recorded in logbooks. However, she has been told that some logbooks have been lost due to flooding. The County Home and Cemetery are an important part of Delaware County's history and she thanked Charles Eustis, Sheriff Mills and Tom Leo for their work on this project and bringing this matter forward.

Chairman Eisel noted that now deceased Charles Eustis from Delhi would be very pleased with the plans to preserve and memorialize those buried in County Home Cemetery. He thanked Mr. Thomas for an informative presentation.

For standing committee reports, Budget Director Bruce Dolph noted that the percentage of increase at this time for the 2015 Budget is 7.9399. He is asking that the committee chairs meet with the department heads to discuss further cuts to their budget. He shared that the general fund spending was reduced by \$329,000 but there is still a very long way to go. A portion of the reduction was from reissuing unused vehicles rather than purchasing new for departments.

Chairman Eisel announced that there would be a Special Meeting/Budget Workshop on Thursday, October 30th at 1:00 in the Board of Supervisors' Room. A copy of the Draft budget should be available to Supervisors and department heads on Friday, October 24th.

Mr. Axtell offered the following resolution and moved its adoption:

RESOLUTION NO. 180

**TITLE: 2014 BUDGET AMENDMENT
POLICE TRAFFIC SERVICES PROGRAM GRANT
SHERIFF'S OFFICE**

WHEREAS, the Sheriff's Office has been successful in securing grant funds with which to participate in the statewide Police Traffic Services Program; and

WHEREAS, the Sheriff's Office agrees to participate in "Statewide Traffic Services Program," the goal of which is to increase seat belt usage and reduce aggressive, speeding, distracted and other dangerous driving behaviors in an effort to reduce serious injury and death from traffic crashes; and

WHEREAS, involvement will include using dedicated overtime enforcement hours to participate in joint checkpoints with the State Police or other agencies where practical, or independently, in the waves of high-visibility enforcement planned throughout the year; and

WHEREAS, participation in this program will result in the award of a grant in the amount of \$9,975.00 to be used to pay the salaries of the road patrol deputies participating in this program which runs from October 1, 2014 through September 30, 2015.

NOW, THEREFORE, BE IT RESOLVED that the 2014 budget be amended as follows:

INCREASE REVENUES:

10-1331043338900/3310807/907	State OTR Public Safety	\$9,975.00
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INCREASE APPROPRIATIONS:

10-1331051327000/3310807/907	Personal Service	\$9,975.00
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The resolution was seconded by Mr. Spaccaforno and adopted by the following vote: Ayes 3348, Noes 297 (Valente), Absent 1154 (Donnelly, Rowe, Pigford, Layton).

Ms. Molé offered the following resolution and moved its adoption:

RESOLUTION NO. 181**TITLE: 2014 BUDGET AMENDMENT
ACCEPTANCE OF GRANT FUNDING
MOBILITY MANAGEMENT OF SOUTH CENTRAL NEW YORK
OFFICE FOR THE AGING**

WHEREAS, the Delaware County Office for the Aging operates a non-emergency transportation program through which individuals are assisted with transportation to and from non-emergency medical appointments, obtaining legally-authorized prescription medications and obtaining essential medical supplies; and

WHEREAS, the Delaware County Office for the Aging has received \$3,762.11 to enhance the agency's established non-emergency medical transportation program for 2014; and

WHEREAS, it is appropriate to revise the 2014 budget to accommodate this grant.

NOW, THEREFORE, BE IT RESOLVED that the 2014 budget be amended as follows:

INCREASE REVENUES:

10-16772-42270602/6772040/977 Grants from Non-Profit \$3,762.11

INCREASE APPROPRIATIONS:

101-6772-54327200/6772040/977 Grant Contractual Services \$3,762.11

The resolution was seconded by Mr. Dolph and Mr. Haynes.

In answer to Chairman Eisel, Office for the Aging (OFA) Administrative Assistant Terri Whitney explained that OFA runs a Non-Emergency Medical Transportation Program through which clients are transported to medical appointments via volunteer drivers who are reimbursed for their mileage with supportive state funding through Community Services for the Elderly. This grant funding through the Rural Health Network of South Central NY (RHNSCNY) will enhance the existing program by adding to the number of trips OFA currently allows an individual to take.

Trips are for non-emergency travel only. The program is highly utilized by our county's senior population and for some of them this is their only means of transportation to medical appointments.

The resolution was adopted by the following vote: Ayes 3645, Noes 0, Absent 1154 (Donnelly, Rowe, Pigford, Layton).

Mr. Valente offered the following resolution and moved its adoption:

RESOLUTION NO. 182

**TITLE: AUTHORIZATION FOR DISPOSITION OF PERSONAL
PROPERTY NO LONGER NECESSARY FOR PUBLIC USE -
DEPARTMENT OF PUBLIC WORKS**

WHEREAS, section 215 of the County Law stipulates that the Board of Supervisors must authorize for the disposition of personal property no longer necessary for public use.

NOW, THEREFORE, BE IT RESOLVED that the Department of Public Works is authorized to sell by auction, sealed bid or for scrap the following items:

<u>Department</u>	<u>Description</u>	<u>Serial No./Vehicle ID</u>
DPW Snap-on Modis	Model EEMS 300	026H DU-001586
DPW (Vehicle No. 893)	1985 Mack Tractor	1M2N187YXFA010725
DPW W&M	Brownie 100 Gallon Prover w/pump and hose reel	9-6823-1

The resolution was seconded by Mr. Spaccaforno and unanimously adopted.

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 183

**TITLE: EXCEPTION TO RESOLUTION NO. 269-1990
PERSONNEL OFFICE**

WHEREAS, Resolution No. 269 of 1990 prohibited full-time county employees from holding more than one county position simultaneously except if such dual employment is specifically authorized by resolution of the Board of Supervisors; and

WHEREAS, the Personnel Office is experiencing difficulties in recruiting Clerks to serve as exam monitors for exams scheduled on Saturdays; and

WHEREAS, from time to time employees in other county departments

may be willing to work on a per-hour, as-needed basis.

NOW, THEREFORE, BE IT RESOLVED that Resolution No. 269 of 1990 is hereby temporarily waived until December 31, 2015 for county employees who are willing to work on a per-hour, as-needed basis in the Personnel Office.

The resolution was seconded Mr. Marshfield and unanimously adopted.

Mr. Dolph offered Local Law Intro. No. 1 of 2014. The Local Law was seconded by Mr. Marshfield.

LOCAL LAW INTRO. NO. 1 OF 2014

LOCAL LAW TO OVERRIDE THE TAX LEVY LIMIT ESTABLISHED IN GENERAL MUNICIPAL LAW §3-c

Be it enacted by the Board of Supervisors of the County of Delaware as follows:

Section 1. Legislative Intent: It is the intent of this local law to override the limit on the amount of real property taxes that may be levied by the County of Delaware pursuant to General Municipal Law §3-c, and to allow the County of Delaware to adopt a budget for the fiscal year beginning January 1, 2015 and ending December 31, 2015 that requires a real property tax levy in excess of the “tax levy limit” as defined by General Municipal Law §3-c.

Section 2. Authority: This local law is adopted pursuant to subdivision 5 of General Municipal Law §3-c, which expressly authorizes the Board of Supervisors to override the tax levy limit by the adoption of a local law approved by vote of at least sixty (60%) of the Board.

Section 3. Tax Levy Limit Override: The Board of Supervisors of the County of Delaware is hereby authorized to adopt a budget for the fiscal year 2015 that requires a real property tax levy in excess of the amount otherwise prescribed in General Municipal Law §3-c.

Section 4. Severability: If any clause, sentence, paragraph, subdivision, or part of this Local Law or the application thereof to any person, firm or corporation, or circumstance, shall be adjusted by any court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair, or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, or part of this Local Law or in its application to the person, individual, firm or corporation or

circumstance, directly involved in the controversy in which such judgment or order shall be rendered.

Section 5. Effective date: This local law shall take effect immediately upon filing with the Secretary of State.

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 184

**TITLE: PUBLIC HEARING ON LOCAL LAW INTRO. NO. 1 OF 2014
RESOLUTION OF THE BOARD OF SUPERVISORS ACCEPTING
PROPOSED LOCAL LAW TO OVERRIDE THE TAX LEVY LIMIT
ESTABLISHED IN GENERAL MUNICIPAL LAW §3-c AND
SCHEDULING PUBLIC HEARING FOR SAME**

WHEREAS, on June 24, 2011 the New York State Legislature enacted Chapter 97 of the NYS Laws of 2011, hereinafter referred to as the “General Municipal Law §3-c”; and

WHEREAS, General Municipal Law §3-c expressly authorized local governments to override the tax levy limit by the adoption of a local law approved by a vote of at least sixty percent (60%) of the total voting power of the governing body (in this case, the “Delaware County Board of Supervisors”); and

WHEREAS, the County’s Attorney has prepared a proposed Local Law to Override the Tax Levy Limit Established in General Municipal Law §3-c; and

WHEREAS, the Board of Supervisors has reviewed and modified the proposed Local Law to Override the Tax Levy Limit Established in General Municipal Law §3-c.

NOW, THEREFORE, BE IT RESOLVED that the proposed law is ready for consideration by the Board of Supervisors; and

BE IT FURTHER RESOLVED, that the Board of Supervisors shall hold a public hearing for consideration of the Local Law to Override the Tax Levy Limit Established in General Municipal Law §3-c on November 25, 2014 at 12:15 p.m. in the Supervisors’ Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York; and

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby authorized and directed to publish notice of said hearing in the Walton Reporter

and Deposit Courier, and to post copies of such notice in the manner provided by law.

The resolution was seconded by Mr. Marshfield.

Chairman Eisel stated that the Public Hearing would be held on November 25th at 12:15 p.m. in the Board of Supervisors' Room.

The resolution was unanimously adopted.

Mr. Hynes offered the following resolution and moved its adoption:

RESOLUTION NO. 185

**TITLE: COUNTY PLANNING BOARD RECOGNITION
PLANNING DEPARTMENT**

WHEREAS, the Delaware County Planning Board was formed by Resolution No. 20 1966; and

WHEREAS, the Delaware County Board of Supervisors appoints interested volunteers to the nine-member board for three-year terms and John W. Hamilton of the Town of Meredith, has served in this volunteer capacity since his appointment January 1981, and long standing tenure of Chairman; and

WHEREAS, Mr. Hamilton is a prominent and well respected member of his community and Delaware County, has served as a primary agricultural community representative to the Board and an advocate of home rule policies always ensuring that individual property owners' rights are respected and that each individual receives the same fair and equal review; and

WHEREAS, Mr. Hamilton has been a tireless supporter of the Delaware County Planning Department and staff and has provided guidance and input into department policies, programs and projects, including advocacy for the Planning Department starting with the introduction of GIS in the early 1990s; and

WHEREAS, Mr. Hamilton has served as a liaison to the Agricultural and Farmland Protection Board, providing input on the impacts of development and subdivisions on farming in Delaware County's future; and

WHEREAS, Mr. Hamilton has served the County with fairness, conviction and a genuine desire to make Delaware County a place for future generations to enjoy and be proud of.

NOW, THEREFORE, BE IT RESOLVED the Delaware County Board of Supervisors recognizes and thanks Mr. Hamilton for 33 years of public service to Delaware County.

The resolution was seconded by Ms. Miller and unanimously adopted.

Mr. Hynes offered the following resolution and moved its adoption:

RESOLUTION NO. 186

TITLE: IN MEMORY OF A. JOY ROWE

WHEREAS, former Town of Hancock Supervisor A. Joy Rowe passed away on Friday, October 10, 2014 having served as Town of Hancock Supervisor from 1978-1983 and as Deputy Treasurer in 1986; and

WHEREAS, A. Joy Rowe will be remembered for her years of distinguished service and dedication to the county and her community.

NOW, THEREFORE, BE IT RESOLVED that the Delaware County Board of Supervisors hereby expresses its deepest sympathy and appreciation to the family of A. Joy Rowe.

The resolution was seconded by Ms. Miller.

Clerk of the Board Christa Schafer read a statement from Town of Hancock Supervisor Sam Rowe sharing his feeling of respect, love and grief for his mother.

Mrs. Schafer shared that she worked in the Treasurer's Office while Mrs. Rowe served as Deputy Treasurer. Mrs. Schafer remembered fondly that Mrs. Rowe was a wonderful person, mischievous and fun to work with. She will be truly missed.

Chairman Eisel noted that he remembered Mrs. Rowe to be a very humble and sincere person.

Mr. Hynes shared that Mrs. Rowe's term was ending as he was coming on in 1983 and he recalled her welcome and encouragement. He remembers Mrs. Rowe as a lovely and gracious person.

The resolution was unanimously adopted.

Chairman Eisel waived Board Rule 10 to permit the introduction

without objection of the following not-prefiled resolutions.

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 187

**2014 BUDGET AMENDMENT
TRANSFER OF FUNDS
TREASURER'S OFFICE**

WHEREAS, additional funding is needed to meet the remainder of the year's obligation.

NOW, THEREFORE, BE IT RESOLVED that the following transfer be made:

FROM:

10-11990-54900000	Contingency	\$10,000.00
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TO:

10-12490-54184000	Community College	\$10,000.00
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The resolution was seconded by Mr. Marshfield and adopted by the following vote: Ayes 3645, Noes 0, Absent 1154 (Donnelly, Rowe, Pigford, Layton).

Mr. Axtell offered the following resolution and moved its adoption:

RESOLUTION NO. 188

**TITLE: EXCEPTION TO RESOLUTION NO. 269-1990
SHERIFF'S OFFICE**

WHEREAS, Resolution No. 269-1990 prohibited County employees from holding more than one County position simultaneously except if such dual employment is specifically authorized by resolution of the Board of Supervisors; and

WHEREAS, the Sheriff's Office is experiencing difficulties in recruiting deputies, registered nurses and correction officers; and

WHEREAS, from time to time employees in other County departments are willing to work on a per-hour, as-needed basis in the Sheriff's Office.

NOW, THEREFORE, BE IT RESOLVED that Resolution No. 269 is hereby temporarily waived until December 31, 2015 for County employees who are willing to work on a per-hour, as-needed basis in the Sheriff's Office.

The resolution was seconded by Mr. Spaccaforno and unanimously adopted.

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 189

TITLE: SALE OF TAX ACQUIRED PROPERTY

Resolved that the following described parcel of tax acquired property be sold to the parties indicated for the price herein stated and the County Treasurer is authorized to execute and deliver deed, therefor, and to cancel all Delaware County tax liens thereon.

DEP12TX.006A

ASSESSED TO:

ROBERT CONKLIN

TOWN OF:	123001:DEPOSIT
TAX MAP NO:	349.13-4-10
SCHOOL DISTRICT:	034201:DEPOSIT
ACREAGE:	73.00'F X 165.00'D ACRES
CONVEYED TO:	EDWARD G MURPHY 114 MARY STREET AUBURN NY 13021
CASH CONSIDERATION:	\$11,810.85 COUNTY SHARE\$7,322.73 VILLAGE SHARE\$4,488.12
TAX DEFICIT:	\$6,641.77

The resolution was seconded by Mr. Triolo and unanimously adopted.

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 190

TITLE: PAYMENT OF AUDIT

WHEREAS, bills and claims submitted and duly audited by the Clerk

of the Board's office in the amount of \$2,096,159.67 are hereby presented to the Board of Supervisors for approval of payment;

NOW, THEREFORE, BE IT RESOLVED that the County Treasurer be directed to pay said expenditures as listed below:

General Fund	\$997,677.54
OET	\$12,367.30
Public Safety Comm System	\$34,378.90
Highway Audits, as Follows:	
Weights and Measures	\$445.93
Landfill	\$59,795.71
Road	\$283,701.40
Machinery	\$195,429.25
Capital Road & Bridge	\$197,919.28
Capital Solid Waste	\$314,444.36

The resolution was seconded by Mr. Marshfield and adopted by the following vote: Ayes 3645, Noes 0, Absent 1154 (Donnelly, Rowe, Pigford, Layton).

Mr. Marshfield offered the following resolution and moved its adoption:

RESOLUTION NO. 191

TITLE: EXECUTIVE SESSION

BE IT RESOLVED that the Delaware County Board of Supervisors convene in executive session for the purpose of discussing the appointment, employment and/or promotion of a particular person.

The resolution was seconded by Mr. Dolph and was adopted by the following vote: Ayes 2954, Noes 1051 (Merrill, Valente, Axtell, Miller), Absent 1154 (Donnelly, Rowe, Pigford, Layton).

The meeting reconvened in regular session with all Supervisors present except Mr. Donnelly, Mr. Rowe, Mr. Pigford and Mr. Layton.

Upon a motion, the meeting adjourned at 2:17 p.m.

SPECIAL MEETING**BUDGET WORKSHOP****DELAWARE COUNTY BOARD OF SUPERVISORS****OCTOBER 30, 2014**

The special meeting of the Delaware County Board of Supervisors was held Wednesday, October 30, 2014 at 1:00 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, Chairman James E. Eisel, Sr. presiding.

The Clerk called the roll and all Supervisors were present except Mr. Merrill and Mr. Layton.

Mr. Marshfield offered the invocation.

Mr. Tuthill led the Board in the Pledge of Allegiance to the Flag.

The Clerk Read the notice of Special Meeting:

Pursuant to County Law §152 and Board Rule 3, notice is hereby given that there will be a Special Meeting of the Delaware County Board of Supervisors on Thursday, October 30, 2014 at 1:00 p.m. in the Board of Supervisors' Room of the Senator Charles D. Cook County Office Building, Delhi, New York for the purpose of discussing the 2015 budget and the creation of a temporary position of Assistant to the Commissioner of Social Services.

Any other business that may properly be brought before the meeting will be conducted.

Christa M. Schafer, Clerk
Delaware County Board of Supervisors
October 24, 2014

Budget Director Bruce Dolph began the meeting noting that the Tentative Budget dated October 24, 2014 called for a 7.8197 percent change in levy from 2014. Since that date, the Finance Committee working in conjunction with committee chairs and department heads have reduced the percentage of increase to 5.7269.

He referenced a handout entitled *Changes to the 2015 Tentative Budget* stating that some budget cuts resulted in a reduction of revenue also causing adjustments to appropriations. He thanked everyone involved for their

participation in the budget process.

Mr. Marshfield stated that the initial percentage of increase based on the department's original submissions was about a 9 percent. Some of the reasons for that increase include the anticipated reduction in revenue from county departments, state or federal funding and the anticipated increase in the cost of programs.

In answer to Ms. Miller, Mr. Dolph stated that the percentage of sales tax revenue is a conservative number. The figure fluctuates throughout the year with significant adjustments made at year's end.

Mr. Valente noted that the price of fuel is down and that translates to less sales tax revenue for the county.

Clerk of the Board Christa Schafer stated in answer to Mr. Marshfield, that in 2012 \$600,000 was budgeted in the contingency account and \$586,665.22 was expended, in 2013, \$600,000 was budgeted and \$436,585 was expended. A transfer from contingency is recorded through a journal entry with the majority of requests being made at year's end.

Mr. Marshfield pointed out that Community College expenditures have gone up and a request for a transfer from the contingency account was made at the last Board of Supervisors meeting.

Chairman of the Public Works Committee Sam Rowe addressed the Finance Committee's request for \$500,000 from the department's fund balance. He shared that DPW has always been a team player and has contributed skilled labor that has saved the county significant money on projects such as the Jail, the Compost Facility and the new Public Safety Radio System. Through the years, the committee has been good stewards of the fund balance. As a result, the department was able to pay off their bond ten years earlier. The committee is looking at building a new facility and there are other needs. The committee is not willing to deplete the fund balance and is offering the Board possible reductions in services in order to build back their fund balance.

Mr. Rowe stated that the committee asked Commissioner of Public Works Wayne Reynolds to provide options for reductions in services. The reduction in services focused on low volume roads defined as less than 400 cars a day based on an average daily traffic count and included going from a four-year program to a five or six where appropriate, changing from a two-year schedule of road stripping and decreasing the mowing and plowing schedules.

In response to Mr. Hynes, Mr. Reynolds provided a list of the low volume county roads.

Mr. Valente said that he supports a reduced maintenance level and greater shared services when and where possible.

Mr. Axtell stated that residents understand that services cost money. If they want the services they will have to pay for them.

Mr. Rowe stated the committee feels it is irresponsible to take \$500,000 from the DPW fund balance. The committee requested that Commissioner Reynolds assign a value to the services the department provides so that the Board can make an informed decision.

Commissioner Reynolds noted that the committee is trying to make decisions going forward that are sustainable. He understands the need to cut expenses and that a reduction of services has a negative impact.

In light of what was presented, Ms. Miller asked if \$250,000 rather than the requested \$500,000 could be considered.

Mr. Taggart noted his appreciation for the job well done by DPW and felt that if there were reasonable reductions the Board should consider them. The county needs quality roads and services. The DPW is one of the few departments that is not governed by mandates.

Department of Social Services Commissioner William Moon stated in reply to Ms. Miller, that the department is still working on reductions. If the New York State Department of Health releases funds this fall, a significant reduction will be made to the Foster Care Residential Placement appropriation. Additionally, there is the potential of reduction in the non-reimbursable allocation.

In reply to Mr. Rowe, Mr. Reynolds noted that since 1990 DPW through attrition has reduced its labor by 10 percent.

Mr. Rowe pointed out that DPW is also restricted by mandates citing the \$8 million reserve mandated by the state for the closure of the landfill.

County Clerk Sharon O'Dell noted in reply to Mr. Marshfield, that income from recordings has decreased and not gone up. Revenue generated from court filings goes to the state with a minimal percentage retained by the County Clerk.

Mr. Spaccaforno pointed out that if the county moves forward with a shared services program it is in effect transferring a portion of the burden to the municipalities. The taxpayer will still see an increase.

In response to Mr. Valente, Mr. Dolph stated that the revenue amount considered for the wireless surcharge is a figure the committee felt was reasonable for the county. The amount of revenue other counties collected from the wireless surcharge was considered but the committee felt comfortable with \$500,000.

Mr. Hood in answer to Mr. Spaccaforno stated that the landline surcharge has been decreasing due to increase use of wireless. He agreed with Mr. Spaccaforno that the wireless surcharge should not go into the General Fund but rather be set aside for software upgrades, maintenance and repairs.

Mr. Valente commented that he received a rebate check from the state because his school district was under the tax cap. He opined that the system of reimbursing taxpayers whose municipality was able to remain under the tax cap is unfair.

Mr. Spaccaforno called for continued resolutions against mandates stating that the county is picking up the tab for the state making them look like the good people.

Mr. Rowe asked that the Finance Committee consider putting \$250,000 back into the amended Tentative Budget in order for the public to discuss a budget increase of about 6.7 percent at the upcoming public hearing. He opined the public needs to be aware that further cuts to the budget will mean a reduction of services provided by the county. He shared the reasoning for this request saying that if the budget is not approved by the December deadline the Tentative Budget becomes the 2015 Budget by default and the funding provided by DPW will be \$250,000 rather than \$500,000.

Mr. Dolph noted that spending in every department is being reviewed and he thanked the department heads for recognizing they may not be able to have everything they are requesting. He noted that last year about 90 percent of vacancies were eliminated and this year the Finance Committee is looking at transferring used vehicles from departments to eliminate the purchase of new vehicles. The committee is trying to cut as much as possible.

Chairman Eisel asked that committee chairs and department heads to continue to look at ways to cut their budgets and bring any suggestions back to the Budget Director.

Chairman Eisel waived Board Rule 10 to permit the introduction without objection of the following not-prefiled resolutions.

Mr. Marshfield offered the following resolution and moved its adoption:

RESOLUTION NO. 192

**TITLE: POSITION AUTHORIZATION
DEPARTMENT OF SOCIAL SERVICES**

WHEREAS, the Commissioner of Social Services has indicated that he intends to retire on January 3, 2015; and

WHEREAS, there is a need for a transition period starting November 10, 2014 for the purpose of training a new Commissioner of Social Services with the appointment of Dana Scuderi-Hunter.

NOW, THEREFORE, BE IT RESOLVED that authorization is hereby given for the creation of a temporary position of Assistant to the Commissioner of Social Services. The salary for said position to be set at \$61,295.

The resolution was seconded by Ms. Miller.

Mr. Marshfield advised that the Social Services Committee advertised in August of this year for applicants to fill the position of Commissioner of Social Services. Dana Scuderi-Hunter, an employee of the Department of Social Services, was selected from among six qualified applicants. Mrs. Scuderi-Hunter will train under the Commissioner for eight weeks beginning November 10th to help facilitate a smooth transition in January 2015.

The resolution was unanimously adopted.

Upon a motion, the meeting the meeting adjourned at 2:30 p.m.

REGULAR MEETING**DELAWARE COUNTY BOARD OF SUPERVISORS****NOVEMBER 12, 2014**

The regular meeting of the Delaware County Board of Supervisors was held Wednesday, November 12, 2014 at 1:00 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, Chairman James E. Eisel, Sr. presiding.

The Clerk called the roll and all Supervisors were present except Mr. Marshfield.

Mr. Pigford offered the invocation.

Mr. Axtell led the Board in the Pledge of Allegiance to the Flag.

The minutes of the previous meeting were accepted as presented.

The Clerk reported all communications received have been referred to their respective committees for review.

Chairman Eisel granted privilege of the floor to Mr. Ellis who introduced SUNY Delhi Professors Mathew House and David Krzyston to discuss the NY-Sun Initiative.

A PowerPoint presentation was given explaining the initiative. The NY-Sun Initiative is intended to enable policymakers, code officials, planners, engineers, first responders, and other stakeholders to replicate successful solar practices and gain the tools to reduce soft costs and safely expand local adoption of solar energy. This effort will significantly expand installed solar capacity, attract private investment, enable sustainable development, create well-paying skilled jobs, improve the reliability of the electric grid, reduce air pollution and make solar systems more readily available to consumers.

The goal for New York State (NYS) is to achieve three gigawatts of power by 2023. Currently, NYS is ranked tenth in the nation with 295 megawatts in operation today. That ranking was accomplished through generous tax incentives offered by NYS to reduce the cost of implementing a solar system. The NY-Sun Initiative hopes to stimulate the market place which in turn will reduce costs and get NYS out of the incentive business.

The NY-Sun PV Trainers Network aims to expand the use and lower the cost of solar PV systems throughout NYS. In addition, it is designed to facilitate dialogue that will assist decision makers in identifying market barriers, opportunities, solutions and low-cost resources. The Network will be offering an expert portal, tailored trainings, model documents, case studies, webinars and podcasts. Most of the trainings are offered at low or no cost to enable participation. SUNY Delhi's participation in the program is to assist with the technology portion. The first training at SUNY Delhi will be January 14 and 15, 2015 for fire, first responders and building codes. A list of upcoming trainings, webinars and podcasts can found at <https://training.ny-sun.ny.gov/training-events-calendar>. Additional information may be obtained by e-mailing Outreach Coordinator Holly Wilson at info@training.ny-sun.ny.gov.

In answer to Mr. Taggart, Mr. Ellis noted that municipalities have adopted varying levels of the National Electric Code for solar installation. Trainings through this initiative are designed to bring all municipalities up to the 2014 National Electric Code for solar installation. Solar systems installed prior to this initiative are grandfathered in.

Chairman Eisel thanked Mr. Ellis, Mr. House and Mr. Krzyston for their informative presentation.

Mr. Axtell offered the following resolution and moved its adoption:

RESOLUTION NO. 193

**TITLE: 2014 BUDGET AMENDMENT
RECEIPT OF GRANT
SHERIFF'S OFFICE**

WHEREAS, Delaware County is the recipient of a grant awarded by the Office of the New York State Attorney General in an amount not to exceed \$2,850; and

WHEREAS, the grant, to be administered by the Delaware County Sheriff's Office, was awarded for the specific purpose of reimbursing Delaware County 50% of the cost of purchasing Bullet Proof Vests at a price not to exceed \$2,850 commencing on August 27, 2014 and ending on March 1, 2015.

NOW, THEREFORE, BE IT RESOLVED that the 2014 budget be amended as follows:

INCREASE REVENUES:

10-13110-44432000/3110046/907 inVEST Partnership	\$2,850.00
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INCREASE APPROPRIATIONS:

10-13110-52200001/3110046/907 Equip. Grant-Bulletproof Vests \$2,850.00

The resolution was seconded by Mr. Spaccaforno and adopted by the following vote: Ayes 4667, Noes 0, Absent 132 (Marshfield).

Mr. Axtell offered the following resolution and moved its adoption:

RESOLUTION NO. 194**TITLE: 2014 BUDGET AMENDMENT
RECEIPT OF GRANT
SHERIFF'S OFFICE**

WHEREAS, Delaware County is the recipient of a grant awarded by the US Department of Justice and administered by the Bulletproof Vest Partnership ("BVP") in an amount not to exceed \$10,004.24; and

WHEREAS, the grant, to be administered by the Delaware County Sheriff's Office, was awarded for the specific purpose of reimbursing Delaware County 50% of the cost of purchasing Bullet Proof Vests at a price not to exceed \$10,004.24 during the period commencing on July 28, 2014 and ending on August 31, 2016, unless extended.

NOW, THEREFORE, BE IT RESOLVED that the budget be amended as follows:

INCREASE REVENUES:

10-13110-44432000/3110046/907 Federal Crime Control \$10,004.24

INCREASE APPROPRIATIONS:

10-13110-52200001/3110046/907 Equip. Grant-Bulletproof Vests \$10,004.24

The resolution was seconded by Mr. Haynes.

Sheriff Mills answered in reply to Chairman Eisel that the bulletproof vests need to be replaced every five years.

The resolution was adopted by the following vote: Ayes 4667, Noes 0 Absent 132 (Marshfield).

Mr. Axtell offered the following resolution and moved its adoption:

RESOLUTION NO. 195**TITLE: 2014 BUDGET AMENDMENT
RECEIPT OF GRANT
DEPARTMENT OF EMERGENCY SERVICES**

WHEREAS, Delaware County has been awarded grant funding from the Delaware County Rural Health Care Alliance; and

WHEREAS, this grant was awarded in the amount of \$7,500 to Delaware County Emergency Services for the purpose of creating an Emergency Management App to service Delaware County responders as well as citizens.

NOW, THEREFORE, BE IT RESOLVED that the Department of Emergency Services be authorized to accept this grant funding as described above and that the 2014 budget be amended as follows:

INCREASE REVENUES:

10-13640-42270602/3640049/911 Grants from non-profits \$7,500.00

INCREASE APPROPRIATIONS:

10-13640-54327000/3640049/911 General Grant Related Expenses \$7,500.00

The resolution was seconded by Mr. Haynes and adopted by the following vote: Ayes 4667, Noes 0 Absent 132 (Marshfield).

Mr. Axtell offered the following resolution and moved its adoption:

RESOLUTION NO. 196**TITLE: 2014 BUDGET AMENDMENT
RECEIPT OF GRANT
DEPARTMENT OF EMERGENCY SERVICES**

WHEREAS, the Department of Emergency Services applied for and was awarded a grant from the New York State's 2014-2015 Public Safety Answering Points Operations Grant Program (2014-2015 PSAP) which allows for State support to counties for eligible public safety call taking and dispatching expenses; and

WHEREAS, the grant award will allow for items including a reverse 911 system, and a phone and radio recording system; and

WHEREAS, this grant was awarded in the amount of \$117,264 to Delaware County.

NOW, THEREFORE, BE IT RESOLVED that the Department of Emergency Services be authorized to accept this grant funding as described above and the 2014 budget be amended as follows:

INCREASE REVENUES:

10-13640-43330500/3640048/911	State Civil Defense	\$117,264.00
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INCREASE APPROPRIATIONS:

10-13640-52200001/3640048/911	Equipment Grant	\$64,264.00
10-13640-54327580/3640048/911	Grant Software	\$53,000.00

The resolution was seconded by Mr. Haynes.

Director of Emergency Services Steve Hood explained in answer to Mr. Valente that the grant is for the purchase of the software to run the Reverse 911 system. The contract comes with a five-year maintenance plan.

In reply to Chairman Eisel, Mr. Hood said this program would replace the New York Alert system that was difficult to use. The Reverse 911 system is very user friendly and can be operational as soon as the contracts are in place.

The resolution was adopted by the following vote: Ayes 4667, Noes 0, Absent 132 (Marshfield).

Mr. Axtell offered the following resolution and moved its adoption:

RESOLUTION NO. 197

**TITLE: 2014 BUDGET AMENDMENT
RECEIPT OF GRANT
DEPARTMENT OF EMERGENCY SERVICES**

WHEREAS, Delaware County applied for and has been awarded grant funding under the State Homeland Security Program from the New York State Division of Homeland Security and Emergency Services (WM2013 SHSP); and

WHEREAS, this grant was awarded in the amount of \$67,500 to Delaware County for consultant services to develop and/or enhance plans and protocols for the Comprehensive Emergency Management Plan and other emergency plans.

NOW, THEREFORE, BE IT RESOLVED that the Department of Emergency Services be authorized to accept this grant funding as described above and that the 2014 budget be amended as follows:

INCREASE REVENUES:

10-13640-43398900/3640047/911 State Otr Home & Comnty Srves \$67,500.00

INCREASE APPROPRIATIONS:

10-13640-543274195/3640047/911 Grant Consultant \$67,500.00

The resolution was seconded by Mr. Haynes and Mr. Spaccaforno and adopted by the following vote: Ayes 4667, Noes 0 Absent 132 (Marshfield).

Mr. Axtell offered the following resolution and moved its adoption:

RESOLUTION NO. 198**TITLE: 2014 BUDGET AMENDMENT
RECEIPT OF GRANT
DEPARTMENT OF EMERGENCY SERVICES**

WHEREAS, Delaware County applied for and has been awarded grant funding under the State Homeland Security Program from the New York State Division of Homeland Security and Emergency Services (WM2014SHSP); and

WHEREAS, this grant was awarded in the amount of \$75,000 to Delaware County for the purchase of a prefabricated communications shelter.

NOW, THEREFORE, BE IT RESOLVED that the Department of Emergency Services be authorized to accept this grant funding as described above and that the 2014 budget be amended as follows:

INCREASE REVENUES:

38-13640-43398900/3640387/911 State Interoper Emrg Comm Grnt \$75,000.00

INCREASE APPROPRIATION:

38-13640-52200001/3640387/911 Equipment Grant \$75,000.00

The resolution was seconded by Mr. Haynes.

Mr. Rowe shared that the previous grant resolutions represent \$280,000. He thanked the departments for their efforts in seeking grant funding.

In answer to Mr. Valente, Mr. Hood stated that the prefabricated communication shelter will be set on a concrete foundation.

The resolution was adopted by the following vote: Ayes 4667, Noes 0 Absent 132 (Marshfield).

Ms. Molé offered the following resolution and moved its adoption:

RESOLUTION NO. 199

**TITLE: 2014 BUDGET AMENDMENT
TRANSFER OF FUNDS
DEPARTMENT OF PUBLIC HEALTH SERVICES**

WHEREAS, Ebola Virus Disease (EVD) is a rare and potentially deadly disease caused by infection with one of four Ebola virus strains known to cause disease in humans; and

WHEREAS, the Acting Commissioner of Health of the State of New York issued an order for summary action on October 16, 2014; and

WHEREAS, such order requires all diagnostic and treatment centers to provide personal protective equipment (PPE), training and a designated isolation room; and

WHEREAS, Delaware County Public Health Services operates a diagnostic and treatment center pursuant to Article 28 of the PHL.

NOW, THEREFORE, BE IT RESOLVED that the following transfer be made:

FROM:

10-14059-54360000	Itinerate Providers EI	\$1,500.00
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TO:

10-14012-54595355	Supplies Public Health Preparedness	\$1,500.00
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The resolution was seconded by Mr. Triolo and adopted by the following vote: Ayes 4667, Noes 0 Absent 132 (Marshfield).

Ms. Molé offered the following resolution and moved its adoption:

RESOLUTION NO. 200

**TITLE: 2014 BUDGET AMENDMENT
TRANSFER OF FUNDS
OFFICE FOR THE AGING**

WHEREAS, the Office for the Aging currently has \$1,000 in their budget for the purchase of equipment; and

WHEREAS, the Office for the Aging has unspent funds in the Systems Integration (SI) and Single Point of Entry (SPOE) grants for the 2013-2014 program year; and

WHEREAS, the Office for the Aging's Oversight Committee Chairperson and Chairman of the Board of Supervisors has approved the purchase of two laptop computers, one printer and one copier for the agency using these unspent funds.

NOW, THEREFORE, BE IT RESOLVED, that the following transfer be made:

FROM:

10-16772-54200000/6772039/977	Contracted Services	\$3,000.00
10-16772-54200000/6772027/977	Contracted Services	\$4,545.31

TO:

10-16772-52200000/6772039/977	Equipment	\$3,000.00
10-16772-52200000/6772027/977	Equipment	\$4,545.31

The resolution was seconded by Mr. Hynes and Mr. Triolo and adopted by the following vote: Ayes 4667, Noes 0 Absent 132 (Marshfield).

Mr. Rowe offered the following resolution and moved its adoption:

RESOLUTION NO. 201

**TITLE: 2014 BUDGET AMENDMENT
TRANSFER OF FUNDS
DEPARTMENT OF PUBLIC WORKS**

WHEREAS, the county salt facilities were filled to capacity at the conclusion of the spring snow season and there is money remaining in the chemical (salt) line; and

WHEREAS, the department would like to stockpile abrasives for use this winter and that line in the budget is inadequate to do so.

NOW, THEREFORE, BE IT RESOLVED that the 2014 County Budget be amended as follows:

FROM:

24-15142-54160000	Chemicals	\$10,000.00
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TO:

24-15142-54165000	Cinders and Sand	\$10,000.00
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The resolution was seconded by Mr. Haynes.

Department of Public Works Commissioner Wayne Reynolds replied in answer to Mr. Valente that cinders are a stone product.

The resolution was adopted by the following vote: Ayes 4667, Noes 0 Absent 132 (Marshfield).

Mr. Rowe offered the following resolution and moved its adoption:

RESOLUTION NO. 202

**TITLE: CHANGE ORDERS NOS. 3, 4, and 5
OF PROPOSAL NO. SW8-13, CONTRACT NO. 4
DEPARTMENT OF PUBLIC WORKS**

WHEREAS, Resolution No. 189 of 2013 authorized award of Proposal No. SW8-13, "Material Recovery Facility Building and Site Work - Contract No. 4 Electrical Construction" to NELCORP Electrical Contracting Corp, 2500 Watson Road, Endwell, NY 13760 for the amount of \$395,700; and

WHEREAS, Resolution No. 77 of April 2014 authorized Change Order No. 1 and Change Order No. 2 resulting in net decrease of \$7,628 decreasing the contract amount from \$395,700 to \$388,072; and

WHEREAS, construction observations by the Contractor, the Engineer, and the County's Representative have identified necessary modifications to the original specifications and resulting Change Orders, itemized as follows; and

WHEREAS, Change Order No. 3 provides for required electric baseboards circuits in the office absent in the original contract specifications, for a contract increase of \$519; and

WHEREAS, Change Order No. 4 provides for modification to lighting controls and wiring as requested by the County for improved facility performance and maintenance for a contract increase of \$7,045; and

WHEREAS, Change Order No. 5 provides for branch circuit and wiring for Overhead Door Operators as required by the electrical engineer modification for a contract increase of \$7,950.

NOW, THEREFORE, BE IT RESOLVED that the Department of Public Works is herewith authorized to execute Change Order No. 3, Change

Order No. 4 and Change Order No. 5 totaling a net cumulative increase of \$15,514 for all change orders, with a revised contract total of \$403,586.

The resolution was seconded by Mr. Haynes and adopted by the following vote: Ayes 4667, Noes 0, Absent 132 (Marshfield).

Mr. Rowe offered the following resolution and moved its adoption:

RESOLUTION NO. 203

**TITLE: AUTHORIZATION FOR DISPOSITION OF PERSONAL
PROPERTY NO LONGER NECESSARY FOR PUBLIC USE -
DEPARTMENT OF PUBLIC WORKS**

WHEREAS, Section 215 of the County Law stipulates that the Board of Supervisors must authorize for the disposition of personal property no longer necessary for public use.

NOW, THEREFORE, BE IT RESOLVED, that the Department of Public Works is authorized to sell by auction, sealed bid or for scrap the following items:

<u>Vehicle No.</u>	<u>Description</u>	<u>Vehicle Identification No</u>
52	2006 Chevrolet Pickup	1GCHK29U26E262757
301	1998 International Dump	1HTGEAUR0WH552917
571	2006 Ford Taurus	1FAFP53U96A246233
580	2004 Ford Taurus	1FAFP52U74G183354

The resolution was seconded by Mr. Haynes.

Commissioner Reynolds stated in answer to Mr. Taggart that after the first of the year these vehicles would be going through the online auction site.

The resolution was unanimously adopted.

Mr. Haynes offered the following resolution and moved its adoption:

RESOLUTION NO. 204

**TITLE: AUTHORIZATION FOR DISPOSITION OF PERSONAL
PROPERTY NO LONGER NECESSARY FOR PUBLIC USE -
DEPARTMENT OF BUILDING AND MAINTENANCE**

WHEREAS, Section 215 of the County Law stipulates that the Board of Supervisors must authorize for the disposition of personal property no longer

necessary for public use.

NOW, THEREFORE, BE IT RESOLVED that the Department of Building and Maintenance is authorized to sell by auction, sealed bid or for scrap the following items:

<u>Description</u>	<u>Vehicle Identification No.</u>
1999 Dodge 250 Pick-up	3B7KF26Z7XM590181
1999 Dodge 250 Pick-up	3B7KC26Z8XM565749

The resolution was seconded by Mr. Axtell, Mr. Rowe and Mr. Spaccaforno and unanimously adopted.

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 205

TITLE: APPORTIONMENT OF MORTGAGE TAX

WHEREAS, §261 of the Tax Law makes it mandatory to apportion the mortgage tax semi-annually and a report has been received from the recording officer and the County Treasurer for the period ending September 30, 2014.

NOW, THEREFORE, BE IT RESOLVED that the County Treasurer be directed to pay to the several towns and villages of Delaware County the amounts stated below; the same having been apportioned according to the aforementioned §261; and

BE IT FURTHER RESOLVED that the foregoing statement shall be to the County Treasurer a sufficient warrant for the payment of said monies.

Town	Amount Allocated to Tax District	Amount Apportioned to Town	Amount Apportioned to Village
Andes	\$11,822.19	\$11,822.19	
Bovina	\$3,804.14	\$3,804.14	
Colchester	\$7,614.28	\$7,614.28	
Davenport	\$14,269.90	\$14,269.90	
Delhi	\$22,051.77	\$18,702.28	\$3,349.49

Town	Amount Allocated to Tax District	Amount Apportioned to Town	Amount Apportioned to Village
Deposit	\$11,237.39	\$10,509.38	\$728.01
Franklin	\$13,122.13	\$12,548.99	\$573.14
Hamden	\$8,737.22	\$8,737.22	
Hancock	\$14,013.86	\$12,740.30	\$1,273.56
Harpersfield	\$6,542.60	\$5,837.78	\$704.82
Kortright	\$6,645.12	\$6,645.12	
Masonville	\$5,945.00	\$5,945.00	
Meredith	\$9,316.52	\$9,316.52	
Middletown	\$28,616.12	\$25,990.77 FL	\$784.53
		MV	\$1,840.82
Roxbury	\$33,163.09	\$33,163.09	
Sidney	\$17,384.77	\$12,292.65	\$5,092.12
Stamford	\$8,614.45	\$6,466.10 ST	\$764.31
		HO	\$1,384.04
Tompkins	\$1,106.69	\$1,106.69	
Walton	\$15,508.11	\$12,698.07	\$2,810.04
Totals ...	\$239,515.35	\$220,210.47	\$19,304.88

The resolution was seconded by Mr. Donnelly and unanimously adopted.

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 206

**TITLE: APPORTIONMENT OF COUNTY
SELF INSURANCE BUDGET**

RESOLVED that the budget for the County Self Insurance Fund for Workers' Compensation and Volunteer Firemen's Benefits in the total amount of \$1,900,000, as set forth below be accepted as part of the records of this Board.

<u>Participant</u>	<u>Full Value Assessment</u>	<u>Apportioned Amount to Raise</u>
County of Delaware	5,604,398,212	\$881,894.69
<u>Towns</u>		
Andes	427,005,031	\$67,192.49
Bovina	139,840,974	\$22,005.04
Colchester	792,058,730	\$124,636.47
Davenport	203,943,782	\$32,092.11
Delhi	335,700,601	\$52,825.04
Deposit	316,939,298	\$49,872.81
Franklin	201,386,452	\$31,689.69
Hamden	161,936,713	\$25,481.97
Hancock	369,676,070	\$58,171.34
Harpersfield	144,389,302	\$22,720.75
Kortright	163,324,312	\$25,700.32
Masonville	101,363,861	\$15,950.37
Meredith	146,760,734	\$23,093.92

Middletown	701,842,577	\$110,440.27
Roxbury	381,881,757	\$60,092.00
Sidney	284,183,722	\$44,718.47
Stamford	173,492,764	\$27,300.41
Tompkins	187,307,609	\$29,474.28
Walton	371,363,923	\$58,436.94

Villages

Delhi	101,818,671	\$16,021.94
Deposit	42,837,022	\$6,740.73
Franklin	17,525,117	\$2,757.71
Hancock	66,937,077	\$10,533.06
Stamford (Harpersfield)	31,012,512	\$4,880.05
Stamford (Stamford)	30,984,343	\$4,875.62
Fleischmanns	38,795,314	\$6,104.74
Sidney	165,618,293	\$26,061.30
Hobart	51,004,417	\$8,025.93
Walton	134,547,732	\$21,172.11

Fire Districts

Stamford, Jefferson	31,476,672	\$4,953.08
Stamford, Gilboa	53,611,934	\$8,436.25
Arena, Hardenburgh	16,439,149	\$2,586.83

Midd.-Hard., Hardenburgh	46,154,060	\$7,262.69
Deposit	36,849,670	\$5,798.58
TOTAL	12,074,408,407	\$1,900,000.00

The resolution was seconded by Ms. Molé and adopted by the following vote: Ayes 4667, Noes 0 Absent 132 (Marshfield).

Mr. Hynes offered the following resolution and moved its adoption:

RESOLUTION NO. 207

TITLE: DETERMINATION OF NO SIGNIFICANCE FOR THE 2014-2015 NEW YORK STATE OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION SNOWMOBILE GRANT APPLICATION PLANNING DEPARTMENT

WHEREAS, the New York State Office of Parks, Recreation and Historic Preservation (NYSOPRHP) has made funds available to develop and/or maintain snowmobile trails in New York State; and

WHEREAS, the Delaware County Board of Supervisors has been declared as the local government sponsor; and

WHEREAS, the Delaware County snowmobile clubs combined have proposed the development of 23.15 miles of new snowmobile trails in Delaware County; and

WHEREAS, the application for funding requires a review under the NYS Environmental Quality Review Act Part 617; and

WHEREAS, the Delaware County Board of Supervisors has determined this action to be unlisted; and

WHEREAS, Delaware County has evaluated and mitigated all potential adverse environmental impacts.

NOW, THEREFORE, BE IT RESOLVED that the Delaware County Board of Supervisors issues a negative declaration for the application to the NYSOPRHP for the purpose of creating and maintaining snowmobile trails in Delaware County.

The resolution was seconded by Ms. Miller and unanimously adopted.

Mr. Rowe offered the following resolution and moved its adoption:

RESOLUTION NO. 208

**TITLE: AUTHORIZING THE FILING OF AN APPLICATION FOR A
STATE ASSISTANCE FROM THE HOUSEHOLD HAZARDOUS
WASTE (HHW) STATE ASSISTANCE PROGRAM AND SIGNING OF
THE ASSOCIATED STATE MASTER GRANT CONTRACT UNDER
THE APPROPRIATE LAWS OF NEW YORK STATE
DEPARTMENT OF PUBLIC WORKS**

WHEREAS, the State of New York provides financial aid for household hazardous waste programs; and

WHEREAS Delaware County, herein called the MUNICIPALITY, has examined and duly considered the applicable laws of the State of New York and the MUNICIPALITY deems it to be in the public interest and benefit to file an application under these laws; and

WHEREAS, it is necessary that a Contract by and between THE PEOPLE OF THE STATE OF NEW YORK, herein called the STATE, and the MUNICIPALITY be executed for such STATE Aid;

NOW, THEREFORE, BE IT RESOLVED by the Delaware County Board of Supervisors

1. That the filing of an application in the form required by the State of New York in conformity with the applicable laws of the State of New York including all understanding and assurances contained in said application is hereby authorized.
2. That the Chair of the Board of Supervisors, or his/her designee is directed and authorized as the official representative of the MUNICIPALITY to act in connection with the application, to sign the resulting contract if said application is approved by the STATE; and to provide such additional information as may be required.
3. That the MUNICIPALITY agrees that it will fund the entire cost of said household hazardous waste program and will be reimbursed by the State for share of such costs as indicated in the contract.
4. That two (2) Certified Copies of this Resolution be prepared and sent to the New York State Department of Environmental Conservation together with a complete application.

5. That this resolution shall take effect immediately.

The resolution was seconded by Mr. Haynes and unanimously adopted.

Mr. Pigford offered the following resolution and moved its adoption:

RESOLUTION NO. 209

**TITLE: RATIFICATION OF BAGS LANDFILL
BUDGET FOR 2015**

BE IT RESOLVED that the 2015 budget for the BAGS Landfill in the total amount of \$7,080.00 with \$1,820.35 the apportioned cost to the Town of Sidney be ratified as presented.

The resolution was seconded by Ms. Miller and unanimously adopted.

Mr. Spaccaforno offered the following resolution and moved its adoption:

RESOLUTION NO. 210

**TITLE: RESOLUTION CALLING ON THE STATE TO DEVELOP A
100 PERCENT STATE FUNDED INDIGENT LEGAL DEFENSE
SYSTEM AS A WAY TO PROVIDE MANDATE RELIEF AND LOWER
PROPERTY TAXES**

WHEREAS, the United States Supreme Court held in *Gideon v. Wainwright* that the right to counsel for one charged with a crime is fundamental and that it is the state's responsibility to supply lawyers for those unable to afford them; and

WHEREAS, in 1965 the State of New York delegated this state responsibility to the counties; and

WHEREAS, the decision to entrench responsibility at the county level in the State of New York has resulted in a system by which the County and local property taxpayers are burdened with the vast majority of the cost of this state responsibility; and

WHEREAS, the shift of costs for this state mandated service has become so imbalanced that the counties of New York now cover more than 80% of the cost burden; and

WHEREAS, implementation of the constitutional right to counsel under *Gideon* is a state, not county, obligation; and

WHEREAS, in 2006 the Kaye Commission on the Future of Indigent Defense Services declared that the New York State System of County-Delivered Indigent Services is in crisis and urged the expeditious establishment of an Independent Public Defense Commission; and

WHEREAS, the State of New York and multiple counties are now defendants, and recently entered into a settlement, in the matter of *Hurrell-Harring, et al. v. State of New York*, a systemic lawsuit similar to many that have been successful across the country seeking to transform the indigent legal defense system; and

WHEREAS, the settlement will have a profound fiscal impact on the state and each and every county therein; and

WHEREAS, the state can both comply with its obligations under the settlement and significantly improve the public defense system by establishing a 100 percent state funded indigent legal defense program; and

WHEREAS, such a state funded system would relieve the counties of this state of the burden imposed upon them since 1965.

NOW, THEREFORE, BE IT RESOLVED that the Delaware County Board of Supervisors calls upon the State of New York and Governor Cuomo to immediately create a 100 percent state funded indigent legal defense and relieve the counties of this state of the burden imposed upon them since 1965.

BE IT FURTHER RESOLVED, that the Clerk of the Board of Supervisors shall forward certified copies of this resolution to Governor Andrew M. Cuomo, Senator John Bonacic, Senator James L. Seward, Senator Thomas W. Libous, Assemblyman Clifford W. Crouch, Assemblyman Peter D. Lopez and Assemblywoman Claudia Tenney, other New York Counties, and the New York State Association of Counties (NYSAC).

The resolution was seconded by Ms. Miller.

Chairman Eisel noted that the cost of the program is increasing and the state's contribution is decreasing.

Mr. Spaccaforno noted that this program has become another unfunded mandate to the counties.

The resolution was unanimously adopted.

Mr. Axtell offered the following resolution and moved its adoption:

RESOLUTION NO. 211

TITLE: IN MEMORY OF LEVON TELIAN

WHEREAS, former Delaware County Sheriff Levon Telian passed away on Tuesday, November 4, 2014 after having served as Sheriff from 1968 to 1986; and

WHEREAS, Levon Telian will be remembered for his years of distinguished service and dedication to the county and his community.

NOW, THEREFORE, BE IT RESOLVED that the Delaware County Board of Supervisors hereby expresses its deepest sympathy and appreciation to the family of Levon Telian.

The resolution was seconded by Mr. Spaccaforno and unanimously adopted.

Chairman Eisel waived Board Rule 10 to permit the introduction without objection of the following not-prefiled resolutions.

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 212

**TITLE: 2014 BUDGET AMENDMENT
TRANSFER OF FUNDS
SHERIFF'S OFFICE**

WHEREAS, funds are needed to purchase a replacement patrol vehicle that was lost due to a motor vehicle accident on October 29, 2014; and

WHEREAS, this vehicle needs to be replaced as it was a full-time patrol vehicle and a transfer of funds is necessary.

NOW, THEREFORE, BE IT RESOLVED that the following transfer be made:

FROM:

10-11990-54900000	Contingency	\$22,816.75
10-13150-52200000	Jail Equipment	\$5,000.00

TO

10-13110-52200000	Sheriff Equipment	\$27,816.75
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The resolution was seconded by Ms. Molé and adopted by the following vote: Ayes 4667, Noes 0 Absent 132 (Marshfield).

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 213

TITLE: PAYMENT OF AUDIT

WHEREAS, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$1,874,166.57 are hereby presented to the Board of Supervisors for approval of payment;

NOW, THEREFORE, BE IT RESOLVED that the County Treasurer be directed to pay said expenditures as listed below:

General Fund	\$1,443,687.89
OET	\$25,640.59
Public Safety Comm System	\$66,641.62
Highway Audits, as Follows:	
Weights and Measures	\$54.82
Landfill	\$128,062.06
Road	\$27,472.73
Machinery	\$105,098.53
Capital Road & Bridge	\$31,527.07
Capital Solid Waste	\$45,981.26

The resolution was seconded by Ms. Molé and Mr. Spaccaformo and adopted by the following vote: Ayes 4667, Noes 0 Absent 132 (Marshfield).

Budget Director Bruce Dolph thanked everyone involved in the budget process for their continued efforts to reduce the county levy. He provided a copy of changes to the 2015 Tentative Budget reducing the tax levy to 5.9654 percent. Mr. Dolph felt this budget with an increase of 5.9654 percent is the best that can be done and now it needs to be moved to the public hearing.

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 214**TITLE: PUBLIC HEARING
2015 TENTATIVE BUDGET**

BE IT RESOLVED that the budget, with the changes discussed, be adopted as the Tentative 2015 Delaware County Budget and a public hearing be held on the 25th day of November, 2014 at 12:30 p.m. in the Supervisors' Room of the County Office Building, 111 Main Street, Delhi, New York.

The resolution was seconded by Mr. Donnelly.

Chairman Eisel noted that prior to Board of Supervisors meeting on Tuesday, November 25th there will be a Public Hearing at 12:15 p.m. on Local Law Intro. No. 1 of 2014 to override the tax levy limit followed by the Public Hearing for the 2015 Tentative Budget scheduled for 12:30 p.m.

The resolution was unanimously adopted.

Mr. Rowe referenced Public Health employee Amanda Walsh's presentation on the Ebola virus given at the October 8th Board of Supervisors meeting and thanked Director of Public Works Bonnie Hamilton for recognizing the importance of providing the update.

Chairman Eisel introduced the Board to Dana Scuderi-Hunter as the Assistant to the Commissioner of Social Services.

Upon a motion, the meeting adjourned at 2:15 p.m.

PUBLIC HEARING**DELAWARE COUNTY BOARD OF SUPERVISORS****NOVEMBER 25, 2014**

The Delaware County Board of Supervisors held a Public Hearing concerning proposed Local Law Intro. No. 1 to override the tax levy limit established in General Municipal Law §3-c in the Board of Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York at 12:15 p.m. on Tuesday, November 25, 2014 Chairman James E. Eisel, Sr. presiding.

Chairman Eisel called the hearing to order.

The Clerk read the Notice of Hearing:

**NOTICE OF PUBLIC HEARING
DELAWARE COUNTY LOCAL LAW INTRO. NO. 1 OF 2014
TO OVERRIDE THE TAX LEVY LIMIT ESTABLISHED IN
GENERAL MUNICIPAL LAW §3-c**

Notice is hereby given that a public hearing will be held by the Delaware County Board of Supervisors on Tuesday, November 25, 2014 at 12:15 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, concerning proposed Local Law Intro. No. 1 to override the tax levy limit established in General Municipal Law §3-c. This law is being proposed to comply with Subdivision 5 of General Municipal Law §3-c which authorizes the Board of Supervisors to override the tax levy limit by the adoption of a local law approved by a vote of at least sixty percent (60%) of the County Board.

All persons interested in speaking concerning the proposed local law will be heard at the aforementioned time and place.

Dated: November 12, 2014

Christa M. Schafer
Clerk of the Board
Delaware County Board of Supervisors

Chairman Eisel stated that a sign-in sheet is being passed around and asked that anyone wishing to speak to please stand and state their name and town they reside in.

Since no one wished to speak, Chairman Eisel declared the hearing adjourned at 12:20 p.m.

PUBLIC HEARING**DELAWARE COUNTY BOARD OF SUPERVISORS****NOVEMBER 25, 2014**

The Delaware County Board of Supervisors held a Public Hearing concerning the proposed budget for 2015 in the Board of Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York at 12:30 p.m. on Tuesday, November 25, 2014 Chairman James E. Eisel, Sr. presiding.

Chairman Eisel called the hearing to order.

The Clerk read the Notice of Hearing:

NOTICE OF PUBLIC HEARING**DELAWARE COUNTY TENTATIVE 2015 BUDGET**

PLEASE TAKE NOTICE that the Delaware County Board of Supervisors will hold a public hearing on Tuesday, November 25, 2014 at 12:30 p.m. in the Board of Supervisors' Room at the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, on the proposed budget for 2015.

Pursuant to Section 359 of the County Law, the maximum salaries that may be fixed and payable during said fiscal year to members of the Board of Supervisors and the Chairman thereof, respectively, are hereby specified as follows:

18 members of the Board of Supervisors (each)	\$11,372
1 Chairman of the Board of Supervisors	\$45,492

All citizens are invited to attend and provide the Board of Supervisors with oral or written comments and to ask questions concerning the proposed budget. Copies of the proposed budget are available in the office of the Clerk of the Board of Supervisors, 111 Main Street, Delhi, New York during office hours.

Dated: November 19, 2014

Christa M. Schafer
Clerk of the Board
Delaware County Board of Supervisors

Chairman Eisel stated that a sign-in sheet is being passed around and asked that anyone wishing to speak to please stand and state their name and town they reside in.

Len Utter, Town of Middletown, former Town of Middletown Supervisor and Chairman of the Public Works (DPW) Committee addressed the importance of public safety and a well-maintained infrastructure. He opined that taking \$250,000 from the Department of Public Works operating expenses to balance the budget is the beginning of a “slippery slope.” DPW Commissioner Wayne Reynolds and the DPW Committee have diligently worked to operate efficiently in order to provide services while building a reserve for the future.

He noted that the budget requirements for the human services departments continue to increase and felt it was time to look at other ways in which the county could meet those needs.

Since no one else wished to speak, Chairman Eisel declared the hearing adjourned at 12:40 p.m.

REGULAR MEETING**DELAWARE COUNTY BOARD OF SUPERVISORS****NOVEMBER 25, 2014**

The regular meeting of the Delaware County Board of Supervisors was held Tuesday, November 25, 2014 at 1:00 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, Chairman James E. Eisel, Sr. presiding.

The Clerk called the roll and all Supervisors were present except Mr. Axtell, Mr. Rowe, Mr. Pigford and Mr. Layton. Chairman Eisel advised that Mr. Rowe was deployed by the New York State Department of Transportation and Mr. Pigford by the Salvation Army to Buffalo to aid in recovery efforts. Mr. Axtell is on vacation and Mr. Layton had a family matter.

Mr. Marshfield offered the invocation.

Mr. Taggart led the Board in the Pledge of Allegiance to the Flag.

The minutes of the previous meeting were accepted as presented.

The Clerk reported all communications received have been referred to their respective committees for review.

Chairman Eisel granted privilege of the floor to Ms. Molé. Ms. Molé introduced Director of Public Health Bonnie Hamilton to provide an update on the Community Health Improvement Plan activities.

The Community Health Improvement Plan was developed by the Department of Public Health in partnership with four in-county hospitals and several community partners. One of the goals identified was to prevent suicides among youth and adults. The first element in achieving this goal was to form a suicide prevention coalition in Delaware County. The group decided the name of that coalition would be the Suicide Prevention Network of Delaware County. Mrs. Hamilton announced the individuals and agencies involved in the Suicide Prevention Coalition membership, many of whom were in attendance.

The newly formed network needed an identifying logo. It was decided to hold a design contest to create a logo for the Suicide Prevention Network that would reduce the stigma of mental illness by offering hope and help. Funding for the contest was provided by Cornell University Cooperative Extension of Delaware Rural Healthcare Alliance. Art students were asked to create a logo

based on suicide awareness and prevention training provided by the Alcohol & Drug Abuse Council (ADAC) in schools across the county.

Mrs. Hamilton introduced Mary Rosenthal and Karen VanValkenburgh from the ADAC to assist with the presentation of awards.

The winning students are in the ninth grade and the studio art class at South Kortright School. The first place winner of the Logo Design contest is Jeffrey Christman. His design will become the official logo for the Delaware County Suicide Prevention Network and will be seen on billboards across the county. The second place winner is David Jensen. The students were presented with a certificate of achievement and awarded a Kindle Fire 7" HD tablet. The South Kortright School's art department will receive an award of \$300.

The first and second prize winning logos were on display for the Supervisors and attending public. The artwork submitted by the contestants will be on a rotating display in libraries and other public forums throughout the county.

Mr. Marshfield offered the following resolution and moved its adoption:

RESOLUTION NO. 215

**TITLE: 2014 BUDGET AMENDMENT
HOME ENERGY ASSISTANCE PROGRAM (HEAP)
DEPARTMENT OF SOCIAL SERVICES**

WHEREAS, the Delaware County Department of Social Services is the designated local agency to administer the Home Energy Assistance Program (HEAP); and

WHEREAS, New York State has informed Delaware County that additional funds are available for HEAP administrative costs; and

WHEREAS, these additional expenditures will be 100% reimbursed with federal funds.

NOW, THEREFORE, BE IT RESOLVED that 2014 budget be amended as follows:

INCREASE REVENUES:

10-16141-44464100	Federal Aid - HEAP	\$23,587.00
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INCREASE APPROPRIATIONS:

10-16141-54200011	Contracted Srvs - OFA	\$1,500.00
10-16141-54200012	Contracted Srvs-Del-Opp	\$22,087.00

The resolution was seconded by Mr. Hynes.

In answer to Mr. Spaccaforno, Commissioner Moon said that this resolution is to finish up administrative expenses and kick off the new heating season.

In answer to Chairman Eisel Commissioner Moon stated these funds come in the form of a block grant through the New York State Office of Temporary Disability and Assistance. The county is notified by them when future funding can be expanded.

The resolution was adopted by the following vote: Ayes 3604, Noes 0, Absent 1195 (Axtell, Rowe, Pigford, Layton).

Mr. Marshfield offered the following resolution and moved its adoption:

RESOLUTION NO. 216**TITLE: 2014 BUDGET AMENDMENT
TRANSFER OF FUNDS
DEPARTMENT OF SOCIAL SERVICES**

WHEREAS, the following 2014 appropriation account is in need of funds:

NOW, THEREFORE, BE IT RESOLVED that the following transfer be made:

FROM:

10-16109-54113000	Family Assistance	\$300,000.00
10-16070-54575000	Services for Recipients	\$250,000.00

TO:

10-16119-54313150	Foster Care	\$550,000.00
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The resolution was seconded by Mr. Hynes.

Mr. Marshfield explained that this is a transfer of funds to continue to operate the foster care program through the end of the year. He pointed out that

this appropriation has been increased in the 2015 budget.

The resolution was adopted by the following vote: Ayes 3604, Noes 0, Absent 1195 (Axtell, Rowe, Pigford, Layton).

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 217

TITLE: DIRECT TOWN TAX

BE IT RESOLVED that pursuant to §233a of the County Law, the nineteen towns of the County be and hereby are charged \$142,747.75 for the assessment rolls, field books, tax bills, etc.; and

BE IT FURTHER RESOLVED that the Clerk of the Board of Supervisors be authorized and directed to apportion said sum against the taxable property of the nineteen towns of the County of Delaware and that said sum be incorporated into the County Treasurer's Preliminary Report of charges and credits to the said towns in accordance with the apportionment.

The resolution was seconded by Mr. Marshfield and adopted by the following vote: Ayes 3604, Noes 0, Absent 1195 (Axtell, Rowe, Pigford, Layton).

Mr. Dolph offered the following resolution and moved its adopted:

RESOLUTION NO. 218

TITLE: LEVY OF TOWN ACCOUNTS

WHEREAS, there has been presented to the Board of Supervisors the County Treasurer's 2014 Preliminary Report with the following amounts to be charged to the several towns:

<u>TOWNS</u>	<u>CHARGES</u>
Andes	\$6,682.99
Bovina	\$3,645.83
Colchester	\$9,452.48
Davenport	\$6,984.86

Delhi	\$3,477.70
Deposit	\$11,748.52
Franklin	\$7,132.78
Hamden	\$491.57
Hancock	\$12,526.88
Harpersfield	\$12,199.64
Kortright	\$7,299.43
Masonville	\$9,142.14
Meredith	\$8,277.22
Middletown	\$11,342.02
Roxbury	\$8,208.32
Sidney	\$14,557.38
Stamford	\$6,192.79
Tompkins	\$5,521.30
Walton	\$9,112.12

The resolution was seconded by Mr. Triolo and adopted by the following vote: Ayes 3604, Noes 0, Absent 1195 (Axtell, Rowe, Pigford, Layton).

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 219

**TITLE: YEAR END ACCOUNTING MODIFICATIONS
TO THE 2014 BUDGET
DEPARTMENT OF FISCAL AFFAIRS**

WHEREAS, there are many bookkeeping entries that are needed to close out the books for 2014; and

WHEREAS, there will be no increase in the actual spending, just a balancing of accounts between personal services, equipment, contractual, employee benefits and undistributed employee benefits; and

WHEREAS, an accounting of all transactions will be presented to the Board of Supervisors upon completion of the annual report.

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors authorizes the Department of Fiscal Affairs to make the necessary adjustments to the 2014 Budget and to file a written report to the Finance Committee before the books for 2014 are actually closed.

The resolution was seconded by Mr. Marshfield and unanimously adopted.

Mr. Valente offered the following resolution and moved its adoption:

RESOLUTION NO. 220

**TITLE: AUTHORIZATION OF FOUR-DAY WORK WEEK
DEPARTMENT OF PUBLIC WORKS**

WHEREAS, Resolution No. 55 of 1993, as modified, authorizes a four ten-hour-per-day work week in the Public Works Department which is subject to annual approval by the County and Public Works employees.

NOW, THEREFORE, BE IT RESOLVED that subject to approval of the Public Works employees, four-day work schedules for 2015 are hereby approved in the Public Works Department as follows:

- 1.) January 1 to March 28, 2015: Bridge Crews only.
- 2.) March 29 to October 24, 2015: All Public Works employees, except those employees specifically excluded from the four-day work week by agreement with the union, i.e., landfill employees, certain engineering staff, etc.
- 3.) November 22 to December 31, 2015: Bridge Crews only.

The resolution was seconded by Mr. Haynes and unanimously adopted.

Mr. Dolph introduced Local Law Intro No. 2. The local law was seconded by Ms. Molé.

LOCAL LAW INTRO. NO. 2 OF 2014**A LOCAL LAW IMPOSING A SURCHARGE ON WIRELESS COMMUNICATIONS SERVICE IN THE COUNTY OF DELAWARE**

BE IT ENACTED by the Board of Supervisors of the County of Delaware, State of New York, as follows:

Section 1. Purpose. It is the purpose of this local law pursuant to the provisions of Article 6 of the New York State County Law to impose a surcharge on wireless communications service in the County of Delaware to pay for the authorized costs associated with the providing of a wireless 911 system to serve Delaware County.

Section 2. Definitions. The words and phrases used in this local law shall have the same meanings adopted by section three hundred one of the County Law and as specifically defined in this local law as follows:

- a. "County" means the County of Delaware.
- b. "Board" means the County Board of Supervisors.
- c. "E911 system" means an enhanced emergency telephone service which automatically connects a person dialing the digits 9-1-1 to an established public answering point, as established or authorized by resolution of the Board, and which shall include, but not be limited to, selective routing, automatic number identification and automatic location identification.
- d. "place of primary use" means the street address representative of where a wireless communications customer's use of the wireless communications service primarily occurs, and must be: (a) the residential street address or the primary business street address of the wireless communications customer; and (b) within the licensed service area of the wireless communications service supplier.
- e. "wireless communications device" means any equipment used to access a wireless communications service.
- f. "wireless communications service" means all commercial mobile services, as that term is defined in section 332(d) of title 47, United States Code, as amended from time to time, and as specifically delineated in, but not limited by, section three hundred one of the County Law.
- g. "wireless communications service supplier" means any commercial entity that operates a wireless communications service in New York State.

Section 3. Imposition of Surcharge; Effective Date.

- a. There is hereby imposed a surcharge of thirty cents per month

on each wireless communications device which shall be reflected and made payable on bills rendered for wireless communications service that is provided by a wireless communications service supplier to a customer whose place of primary use is within the County.

b. Each wireless communications service supplier shall add such surcharge amount to the billings to its customers beginning on the date this local law is filed in the office of the Secretary of State.

Section 4. Exemption from Surcharge. Lifeline customers and the County shall be exempt from the surcharge imposed under this local law.

Section 5. Collection of Surcharge.

a. Each wireless communications service supplier serving the County shall act as collection agent for the County and shall remit the funds collected pursuant to the surcharge imposed herein to the Delaware County Treasurer every month. Such funds shall be remitted no later than thirty days after the last business day of the month.

b. Each wireless communications service supplier shall be entitled to retain, as an administrative fee, an amount equal to two percent (2%) of its collection of the surcharge imposed hereunder.

c. Any surcharge required to be collected by a wireless communications service supplier shall be added to and stated separately in its billings to customers.

Section 6. Liability for Payment of Surcharge.

a. Each wireless communications service customer who is subject to the provisions of this local law shall be liable to the County for the surcharge until it has been paid to the County except that payment to a wireless communications service supplier is sufficient to relieve the customer from further liability for such surcharge.

b. Each wireless communications service supplier shall annually provide to the County an accounting of the surcharge amounts billed and collected.

Section 7. Enforcement of Payment of Surcharge.

a. No wireless communications service supplier shall have a legal obligation to enforce the collection of any surcharge imposed under the provisions of this local law, provided, however, that whenever the wireless communications service supplier remits the funds collected to the County, it shall also provide the County with the name and address of any customer refusing or failing to pay a surcharge imposed hereunder and shall state the amount of such surcharge remaining unpaid.

b. The Delaware County Treasurer is hereby authorized to take any legal action to enforce the collection of any surcharge from any customer of a wireless communications service supplier refusing or failing to pay the surcharge imposed by this local law.

Section 8. Effective Date. This local law shall take effect immediately.

Mr. Tuthill offered the following resolution and moved its adoption:

RESOLUTION NO. 221

**TITLE: RESOLUTION CALLING FOR A PUBLIC HEARING ON
PROPOSED LOCAL LAW INTRO. NO. 2 OF 2014
DEPARTMENT OF EMERGENCY SERVICES**

WHEREAS, a proposed Local Law imposing a surcharge on wireless communications service in the County of Delaware has been offered for adoption by the Board of Supervisors.

NOW, THEREFORE, BE IT RESOLVED that a public hearing be held on the 10th day of December 2014 at 12:45 p.m. in the Supervisors' Room of the County Office Building, 111 Main Street, Delhi, New York.

The resolution was seconded by Mr. Haynes and Mr. Spaccaforno and unanimously adopted.

Chairman Eisel waived Board Rule 10 to permit the introduction without objection of the following not-prefiled resolutions.

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 222

TITLE: SALE OF TAX ACQUIRED PROPERTY

RESOLVED that the following described parcel of tax acquired property be sold to the party indicated for the price herein stated and the County Treasurer is authorized to execute and deliver deed, therefor, and to cancel all Delaware County tax liens thereon, upon receipt of cash consideration hereinafter set forth.

SID12TX.041

ASSESSED TO:**ERIC SANGVIC AND THERESA SANGVIC**

TOWN OF: 125001:SIDNEY
 TAX MAP NO: 115.16-10-24
 SCHOOL DISTRICT: 125001:SIDNEY
 ACREAGE: 97.50'F x 100.00'D: 0.13A ACRES
 CONVEYED TO: ERIC SANGVIC AND THERESA SANGVIC

SIDNEY NY 13838

CASH CONSIDERATION: \$8,824.54
 COUNTY AMOUNT \$6,333.36
 VILLAGE AMOUNT \$2,491.18
 TAX DEFICIT: \$4,990.12

The resolution was seconded by Mr. Donnelly and adopted by the following vote: Ayes 3604, Noes 0, Absent 1195 (Axtell, Rowe, Pigford, Layton).

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 223**TITLE: PAYMENT OF AUDIT**

WHEREAS, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$1,188,548.90 are hereby presented to the Board of Supervisors for approval of payment;

NOW, THEREFORE, BE IT RESOLVED that the County Treasurer be directed to pay said expenditures as listed below:

General Fund	\$609,439.28
OET	\$14,869.91
Public Safety Comm System	\$18,073.60
Highway Audits, as Follows:	
Weights and Measures	\$211.31
Landfill	\$59,056.40
Road	\$27,937.18
Machinery	\$45,795.74
Capital Road & Bridge	\$12,256.53
Capital Solid Waste	\$400,908.95

The resolution was seconded by Ms. Miller and adopted by the following vote: Ayes 3604, Noes 0, Absent 1195 (Axtell, Rowe, Pigford, Layton).

Mr. Dolph recalled Local Law Intro. No. 1 of 2014 to Override the Tax Levy Limit Established in General Municipal Law §3-c. The Local Law was seconded by Ms. Molé and adopted by the following vote: Ayes 3604, Noes 0, Absent 1195 (Axtell, Rowe, Pigford, Layton).

Budget Director Bruce Dolph referencing the 2015 Tentative Budget pointed out that cuts have been made in all county departments and the Finance Committee will continue to review department spending. He is not happy with an increase of 5.9 percent but feels the Finance Committee has done the best they can under the current circumstances.

Ms. Miller thanked the Finance Committee for all their hard work. She noted that she appreciated the Budget Workshop Meeting. She opined it provided transparency and clarity while offering Supervisors more time to review and offer input into the budget process.

Chairman Eisel also thanked the Finance Committee and everyone involved in the budgeting process. He pointed out that the 5.9 percent increase prevents employee layoffs and allows the continuation of essential services. As in the past, equipment purchases and travel requests will be scrutinized and the freeze on new hires will remain. He commended the Department of Public Works for achieving their goal of paying off the compost bond ten years early. This will save the county a considerable amount of money. The county's only indebtedness is the amount remaining on Public Safety Building bond of about \$7.8 million. He credited the Board's conservative values and pay as you go philosophy for the county's good financial standing and noted that he believes that is what will get this county through any tough fiscal time ahead.

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 224

TITLE: ADOPTION OF 2015 DELAWARE COUNTY BUDGET

WHEREAS, the Tentative Budget for the year 2015 has been presented to the Board by the Budget Officer and duly discussed and a public hearing having been held thereon as required by law;

NOW, THEREFORE, BE IT RESOLVED that pursuant to §360 of the County Law, the Tentative Budget, as amended, for 2015 be adopted.

The resolution was seconded Mr. Donnelly and adopted by the following vote: Ayes 3604, Noes 0, Absent 1195 (Axtell, Rowe, Pigford, Layton).

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 225

TITLE: APPROPRIATION RESOLUTION

WHEREAS, this Board by Resolution No. 224, dated November 25, 2014 adopted a budget for the fiscal year 2015;

RESOLVED that the several amounts specified in the column, "Adopted" be and hereby are appropriated for the objects and purposes specified effective January 1, 2015.

The resolution was seconded by Mr. Marshfield and unanimously approved.

Chairman Eisel appointed Justin Hamm and Amanda Decker to the Delaware County Youth Bureau.

Chairman Eisel thanked Director of Planning Nicole Franzese for providing the homemade Italian pizzelle cookies and wished everyone a very Happy Thanksgiving.

Upon a motion, the meeting adjourned at 2:30 p.m.

PUBLIC HEARING**DELAWARE COUNTY BOARD OF SUPERVISORS****DECEMBER 10, 2014**

The Delaware County Board of Supervisors held a Public Hearing concerning proposed Local Law Intro. No. 2, entitled: A Local Law Imposing a Surcharge on Wireless Communications Service in the County of Delaware in the Board of Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York at 12:45 p.m. on Wednesday, December 10, 2014 Chairman James E. Eisel, Sr. presiding.

Chairman Eisel called the hearing to order.

The Clerk read the Notice of Hearing:

NOTICE OF PUBLIC HEARING

To all inhabitants of Delaware County, NOTICE IS HEREBY GIVEN that a Public Hearing shall be held by the Board of Supervisors of Delaware County on the 10th day of December 2014 at 12:45 p.m. in the Board of Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, upon the enactment of Proposed Local Law Intro. No. 2 of 2014 entitled "A Local Law Imposing a Surcharge on Wireless Communications Service in the County of Delaware."

Copies of the Proposed Local Law may be obtained from the undersigned Clerk. At the time and place of such Public Hearing, all interested persons will be heard for or against such Proposed Local Law or any provision thereof. Disabled citizens who require assistance in attending said Public Hearing, or in furnishing comments or suggestions should contact the Clerk of the Board to request assistance at (607) 832-5110.

Dated: December 3, 2014

Christa M. Schafer
Clerk of the Board

Delaware County Board of Supervisors

Chairman Eisel stated that a sign-in sheet is being passed around and asked that anyone wishing to speak to please stand and state their name and town they reside in.

Since no one wished to speak, Chairman Eisel declared the hearing adjourned at 12:50 p.m.

REGULAR MEETING**DELAWARE COUNTY BOARD OF SUPERVISORS****DECEMBER 10, 2014**

The regular meeting of the Delaware County Board of Supervisors was held Wednesday, December 10, 2014 at 1:00 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, Chairman James E. Eisel, Sr. presiding.

The Clerk called the roll and all Supervisors were present except Mr. Rowe who arrived late.

Mr. Marshfield offered the invocation.

Mr. Haynes led the Board in the Pledge of Allegiance to the Flag.

The minutes of the previous meeting were accepted as presented.

The Clerk reported all communications received have been referred to their respective committees for review.

Mr. Marshfield offered the following resolution and moved its adoption:

RESOLUTION NO. 226

**TITLE: 2014 BUDGET AMENDMENT
HOME ENERGY ASSISTANCE PROGRAM (HEAP) 2014-2015
DEPARTMENT OF SOCIAL SERVICES**

WHEREAS, the Delaware County Department of Social Services is the designated local agency to administer the Home Energy Assistance Program (HEAP) for 2014-2015; and

WHEREAS, New York State has allocated funds for HEAP local program expenditures; and

WHEREAS, these program expenditures will be 100% reimbursed with federal funds.

NOW, THEREFORE, BE IT RESOLVED that the 2014 Budget be amended as follows:

INCREASE REVENUE:

10-16141-44464100	Federal Aid-HEAP	\$7,119.00
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INCREASE APPROPRIATION:

10-16141-54342030	HEAP-Public Assistance	\$7,119.00
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The resolution was seconded by Ms. Miller and adopted by the following vote: Ayes 4477, Noes 0, Absent 322 (Rowe).

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 227**TITLE: LEVY OF TAXES FOR SPECIAL DISTRICTS,
HIGHWAYS AND GENERAL OUTSIDE OF VILLAGE**

WHEREAS there has been presented to the Board of Supervisors a duly certified copy of the annual budget of each of the several towns of Delaware County for the fiscal year beginning January 1, 2015;

RESOLVED that there shall be and hereby is assessed and levied upon and collected from the taxable property situated wholly or partially therein the amounts indicated below for the Highway Outside Village and General Outside Village purposes as specified in the budgets of the respective towns:

TOWN	HIGHWAY OUTSIDE VILLAGE	GENERAL OUTSIDE VILLAGE
Delhi	\$539,620.68	\$.00
Deposit	\$370,786.00	\$33,363.00
Franklin	\$295,150.00	\$36,775.00
Hancock	\$748,000.00	\$42,790.00
Harpersfield	\$304,446.00	\$45,784.00
Middletown	\$791,354.00	\$99,783.00
Sidney	\$276,697.00	\$12,080.00
Stamford	\$222,356.00	\$39,513.00
Walton	\$494,750.00	\$54,932.00

FURTHER RESOLVED that there shall be and hereby is assessed and levied upon and collected from the real property liable therefore within the respective budgets:

ANDES

Andes Joint Fire District	\$197,795.00
Arena Fire District	\$14,212.63
Andes Light	\$8,000.00
Delinquent Water	\$10,140.00
Delinquent Sewer	\$5,390.00

BOVINA

Bovina Center Light District	\$1,845.00
Bovina Rural Fire District	\$95,380.00
Bovina Water District	\$36,789.00
Bovina Sewer District	\$8,809.50

DAVENPORT

East Meredith Fire District	\$106,967.70
Davenport Fire District	\$48,488.01
Davenport Light District	\$1,160.00
Davenport Center Light District	\$1,670.00
West Davenport Light District	\$920.00
Davenport Water	\$5,666.00
Delinquent Water	\$3,066.50

DELHI

Delhi Rural Fire District	\$229,669.73
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DEPOSIT

Deposit Fire and Ambulance	\$82,724.00
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FRANKLIN

Treadwell Light District	\$3,782.00
Treadwell Water District	\$11,850.00
Franklin-Treadwell Fire District	\$203,230.10

HAMDEN

Hamden Light District	\$2,600.00
DeLancey Light District	\$1,800.00
Delhi Fire District	\$694.70
Walton Fire and Protection	\$21,899.00
Downsville Fire Protection	\$3,500.00
Delhi Rural Fire Protection	\$63,235.26

Downsville Fire District	\$4,260.12
Hamden Sewer District	\$8,930.00
Delinquent Water	\$3,809.00

HANCOCK

Upper Delaware Valley Ambulance District	\$2,411.27
Cadosia Light District	\$3,000.00
East Branch Light District	\$5,400.00
East Branch Fire District	\$97,000.00
Fishs Eddy Light District	\$4,500.00
Hancock Rural Fire District	\$169,886.21
Long Eddy Fire District	\$23,011.66

HARPERSFIELD

Stamford Fire District	\$37,278.30
Hobart Fire District	\$5,636.06
Davenport Fire District	\$13,159.08
North Harpersfield Fire Protection	\$43,500.00
North Harpersfield Light District	\$2,000.00

KORTRIGHT

Kortright Fire District	\$98,498.88
Bloomville Light District	\$4,000.00
Bloomville Sewer District	\$15,667.06
Stamford Fire District	\$6,746.58
Hobart Rural Fire District	\$10,545.31
East Meredith Fire District	\$3,518.94
Davenport Fire District	\$8,233.91
Delinquent Water	\$5,539.75

MASONVILLE

Masonville Fire District	\$106,435.00
Masonville Light District	\$2,500.00

MEREDITH

East Meredith Light District	\$1,268.50
Delhi Fire District	\$37,805.91
Meredith Square Light District	\$531.00
Franklin-Treadwell Fire District	\$25,389.13
Meridale Rural Fire District	\$53,700.00
East Meredith Fire District	\$18,214.36
Meridale Light District	\$1,150.50

MIDDLETOWN

Halcottsville Light District	\$1,596.00
Arena Fire District	\$14,698.93
Arkville Light District	\$8,470.00
Arkville Water District	\$20,000.00
New Kingston Light District	\$817.00
Arkville Fire District	\$33,300.00
Fire District No. 1	\$70,128.00
Middletown-Hardenburgh Fire District	\$240,042.84
Delinquent Arkville Water	\$1,188.28
Delinquent Halcottsville Water	\$2,003.50

ROXBURY

Roxbury Fire District	\$179,600.00
Roxbury Light District	\$13,495.00
Roxbury Water District	\$33,031.00
Grand Gorge Fire District	\$150,875.00
Grand Gorge Light District	\$10,996.00
Grand Gorge Water District	\$65,233.00
Middletown/Hardenburgh Fire District	\$5,128.53
Roxbury Run Light District	\$2,699.00
Roxbury Sewer District (unit charge)	\$37,918.59
Denver Sewer District (debt charge)	\$.00
Denver Sewer District (unit charge)	\$80,925.00
Denver Water District	\$27,281.00
Delinquent Denver Water	\$1,737.04
Delinquent Grand Gorge Water	\$7,814.17
Delinquent Roxbury Water	\$5,148.22

SIDNEY

Consolidated Health District	\$3,400.00
Sidney Center Light District	\$4,000.00
Sidney Center Fire District	\$77,215.00
Sidney Fire Protection District	\$59,303.00

STAMFORD

Stamford Fire District	\$7,543.24
South Kortright Fire District	\$4,000.00
Hobart Fire District	\$29,918.63
Kortright Fire District	\$9,752.12
South Kortright Light District	\$1,300.00

TOMPKINS

Tompkins Fire District	\$102,452.00
Hancock Rural Fire District	\$23,379.79
Sewer District	\$6,250.00

WALTON

Walton Fire District	\$336,051.00
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FURTHER RESOLVED that the amounts to be raised by tax for all other purposes, as specified in the annual budgets as presented to the Board and which are on file in the office of the Clerk of the Board, are hereby assessed and levied upon and collected from all of the taxable property in the towns as enumerated below, except as otherwise provided by law; namely:

<u>TOWN</u>	<u>TOWN GENERAL</u>	<u>HIGHWAY TOWNWIDE</u>
Andes	\$621,383.00	\$859,490.00
Bovina	\$257,519.00	\$378,740.00
Colchester	\$852,213.00	\$1,300,400.00
Davenport	\$245,031.00	\$669,599.00
Delhi	\$412,210.51	\$489,810.72
Deposit	\$351,519.00	\$405,148.00
Franklin	\$190,150.00	\$576,445.00
Hamden	\$176,139.00	\$499,680.00
Hancock	\$426,129.64	\$681,000.00
Harpersfield	\$302,873.00	\$244,783.00
Kortright	\$259,005.00	\$613,850.00
Masonville	\$207,265.00	\$365,000.00
Meredith	\$136,150.00	\$735,421.00
Middletown	\$633,723.00	\$1,083,946.00

<u>TOWN</u>	<u>TOWN GENERAL</u>	<u>HIGHWAY</u> <u>TOWNWIDE</u>
Roxbury	\$968,644.00	\$1,556,804.00
Sidney	\$627,251.00	\$330,387.00
Stamford	\$255,384.00	\$248,000.00
Tompkins	\$218,611.00	\$685,202.00
Walton	\$267,443.00	\$490,400.00

The resolution was seconded by Mr. Marshfield and adopted by the following vote: Ayes 4477, Noes 0, Absent 322 (Rowe).

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 228

**TITLE: LEVY OF COUNTY TAX, EXTENSION OF ROLL,
WARRANTS FOR SAME**

RESOLVED, that the sum of \$30,725,430.66 be levied against the taxable property of the County of Delaware and the same be credited by the County Treasurer to the objects specified in the Appropriation Resolution; and

BE IT FURTHER RESOLVED that the Clerk of the Board of Supervisors be and hereby is directed to extend the tax according to this resolution on the tax rolls of the several towns and that, when the same have been extended, the various rolls of the several towns shall become the tax rolls thereof.

BE IT FURTHER RESOLVED that the several tax rolls, when completed in accordance with the direction of the Board and the several warrants are signed for the collection of taxes by the Chairman and the Clerk of the Board to bear the date of December 29, 2014 the taxes be returnable the first day of April 2015 and that the County Treasurer of the County of Delaware be and hereby is authorized to extend the time of collection in any town not beyond the first day of June 2015, upon the collector's complying with the statute thereto.

The resolution was seconded by Mr. Triolo and adopted by the following vote: Ayes 4477, Noes 0, Absent 322 (Rowe).

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 229

**TITLE: AUTHORIZING THE CLERK OF THE BOARD OF
SUPERVISORS TO CAUSE TO BE PRINTED A SUMMARY OF
ABSTRACT OF THE TOWN BUDGETS**

WHEREAS, Section 115 of the Town Law requires that the budgets of the respective towns for each year be printed in the Proceedings of the Board of Supervisors; and

WHEREAS, said section authorizes the Clerk of the Board of Supervisors to cause to be printed a summary or abstract of each budget.

NOW, THEREFORE, BE IT RESOLVED that the Clerk of the Board be and hereby is authorized and directed to cause to be printed in the Proceedings of this Board a summary or abstract of the budgets of the respective towns in this County in such form as the State Comptroller shall prescribe.

The resolution was seconded by Mr. Donnelly and unanimously adopted.

Mr. Spaccaforo offered the following resolution and moved its adoption:

RESOLUTION NO. 230

TITLE: CALLING ORGANIZATIONAL MEETING

RESOLVED that pursuant to Section 151 [1] of the County Law and Rule 1 of the Delaware County Board of Supervisors, the organizational meeting of the Board of Supervisors shall be held on January 7, 2015 at 1:00 p.m. in the Supervisors' Room of the County Office Building, Delhi, New York.

The resolution was seconded by Mr. Tuthill and unanimously adopted.

Mr. Spaccaforo offered the following resolution and moved its adoption:

RESOLUTION NO. 231**TITLE: 2015 BOARD OF SUPERVISORS MEETING SCHEDULE**

WHEREAS, in accordance to Rule 2 of the Rules of the Delaware County Board of Supervisors, Board Meeting dates are annually designated in December each year for the following year;

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors meetings will be held on the dates and times as stated below:

Wednesday, January 7, 2015	- 1:00 p.m.	Wednesday, January 28, 2015 - 1:00 p.m.
Wednesday, February 25, 2015	- 1:00 p.m.	
Wednesday, March 11, 2015	- 1:00 p.m.	Wednesday, March 25, 2015 - 1:00 p.m.
Wednesday, April 8, 2015	- 1:00 p.m.	Wednesday, April 22, 2015 - 1:00 p.m.
Wednesday, May 13, 2015	- 1:00 p.m.	Wednesday, May 27, 2015 - 5:30 p.m.
Wednesday, June 24, 2015	- 5:30 p.m.	
Wednesday, July 22, 2015	- 5:30 p.m.	
Wednesday, August 26, 2015	- 5:30 p.m.	
Wednesday, September 23, 2015	- 1:00 p.m.	
Wednesday, October 14, 2015	- 1:00 p.m.	Wednesday, October 28, 2015 - 1:00 p.m.
Tuesday, November 10, 2015	- 1:00 p.m.	Tuesday, November 24, 2015 - 1:00 p.m.
Wednesday, December 9, 2015	- 1:00 p.m.	

The resolution was seconded by Mr. Tuthill and adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Chairman Eisel waived Board Rule 10 to permit the introduction without objection of the following not-prefiled resolutions.

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 232**TITLE: AMENDMENT OF RESOLUTION NO. 123-14
SALE OF TAX ACQUIRED PROPERTY
TREASURER'S OFFICE**

WHEREAS, the cash consideration is incorrect on the previous resolution;

DEL12TX.004A

ASSESSED TO:**DELHI GROUP LLC**

TOWN OF: 122801:DELHI
TAX MAP No: 171.7-9-30
SCHOOL DISTRICT: 122801:DELAWARE ACADEMY
ACREAGE: 37.00'F x 103.60'D ACRES
CONVEYED TO: PINNACLE VENTURES GROUP LLC
433 E 56 ST
NEW YORK NY 10022
CASH CONSIDERATION: \$3,863.27
VILLAGE SHARE \$1,313.51
COUNTY SHARE \$2,549.75
TAX DEFICIT: \$6,894.38

DEL12TX.034

ASSESSED TO:**WAYNE F SNYDER**

TOWN OF: 122889:DELHI
TAX MAP No: 150.-1-40.1
SCHOOL DISTRICT: 122801:DELAWARE ACADEMY
ACREAGE: 5.00A ACRES
CONVEYED TO: WAYNE F SNYDER
45793 STATE HWY 10
DELHI NY 13753
CASH CONSIDERATION: \$10,072.45
TAX DEFICIT: \$8,250.67

STA11TX.026

ASSESSED TO:**THOMAS NEFF AND CHIN-YUN NEFF**

TOWN OF: 125289:STAMFORD

TAX MAP No: 69.-2-24.4
SCHOOL DISTRICT: 125201:STAMFORD
ACREAGE: 1.20A ACRES
CONVEYED TO: THOMAS NEFF AND CHIN-YUN NEFF
17040 COUNTY HWY 18
STAMFORD NY 12167
CASH CONSIDERATION: \$11,258.62
TAX DEFICIT: \$8,575.21

NOW, THEREFORE, BE IT RESOLVED that the cash consideration be corrected as stated above.

The resolution was seconded by Mr. Donnelly and adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 233

**TITLE: AMENDMENT OF RESOLUTION NO. 123-14
SALE OF TAX ACQUIRED PROPERTY
TREASURER'S OFFICE**

WHEREAS, the tax deficit is incorrect on the previous resolution;

FRA11TX.002A

ASSESSED TO:

SARAH BRAEN SCOTT

TOWN OF: 123201:FRANKLIN
TAX MAP No: 97.8-4-19
SCHOOL DISTRICT: 123201:FRANKLIN
ACREAGE: 83.78F x 222.50'D ACRES
CONVEYED TO: JOHN KOWATCH AND RANDY VONBERNEWITZ
66 Co HWY 36
MARGARETVILLE NY 12455
CASH CONSIDERATION: \$18,582.45
TAX DEFICIT: \$15,021.27

HAR12TX.005

ASSESSED TO:

GUY AXTELL

TOWN OF: 123889:HARPERSFIELD

TAX MAP NO:	28.-2-17
SCHOOL DISTRICT:	125201:STAMFORD
ACREAGE:	5.40A ACRES
CONVEYED TO:	WILLIAM P BOYLE JR JENNIFER A BOYLE 288 GAFFEY RD HARPERSFIELD NY 13786
CASH CONSIDERATION:	\$4,000.00
TAX DEFICIT:	\$2,442.29

WAL12TX.022

ASSESSED TO:**ICHTHUS PROPERTIES LLC**

TOWN OF:	125689:WALTON
TAX MAP NO:	250.-2-14
SCHOOL DISTRICT:	125601:WALTON
ACREAGE:	1.10A ACRES
CONVEYED TO:	ICHTHUS PROPERTIES LLC 4189 STATE HWY 28 MILFORD NY 13087
CASH CONSIDERATION:	\$8,010.07
TAX DEFICIT:	\$6,691.31

NOW, THEREFORE, BE IT RESOLVED that the tax deficit be corrected as stated above.

The resolution was seconded by Mr. Spaccaforo and adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 234**TITLE: LEVYING OF 2014 -2015 RETURNED SCHOOL TAXES
TREASURER'S OFFICE**

WHEREAS, the Board of Trustees of the Board of Education of the several school districts of Delaware County have transmitted to the County Treasurer the several amounts of unpaid school taxes, duly verified and certified as provided by the Real Property Tax Law, §1330.

RESOLVED, that pursuant to §1330 of the Real Property Tax Law, there shall be and hereby is assessed and levied upon and collected from the lands of the several towns as listed herewith, upon which the same were imposed, the amounts of said returned school taxes as certified, with seven per centum thereon in addition as follows:

TOWN	TAX	7% PENALTY	TOTAL TAX RELEVIED
ANDES	218,253.51	15,277.76	233,531.27
BOVINA	170,368.58	11,925.81	182,294.39
COLCHESTER	295,958.41	20,717.18	316,675.59
DAVENPORT	238,222.63	16,675.64	254,898.27
DELHI	261,841.01	18,328.86	280,169.87
DEPOSIT	199,712.09	13,979.87	213,691.96
FRANKLIN	294,811.67	20,636.86	315,448.53
HAMDEN	176,702.08	12,369.24	189,071.32
HANCOCK	668,537.79	46,797.41	715,335.20
HARPERSFIELD	270,886.99	18,962.12	289,849.11
KORTRIGHT	253,240.23	17,726.78	270,967.01
MASONVILLE	152,749.94	10,692.48	163,442.42
MEREDITH	189,144.11	13,240.09	202,384.20
MIDDLETOWN	630,572.06	44,140.15	674,712.21
ROXBURY	368,691.38	25,808.33	394,499.71
SIDNEY	459,730.50	32,181.13	491,911.63
STAMFORD	258,385.98	18,087.04	276,473.02
TOMPKINS	128,302.89	8,981.20	137,284.09
WALTON	430,717.15	30,150.11	460,867.26
Totals	\$5,666,829.00	\$396,678.06	\$6,063,507.06

The resolution was seconded by Mr. Marshfield.

Mr. Marshfield noted that the total of relevied school taxes is up \$105,000 from last year. He opined that it reflects times.

The resolution was unanimously adopted.

Mr. Marshfield offered the following resolution and moved its adoption:

RESOLUTION NO. 235**TITLE: RESOLUTION TO APPOINT THE ASSISTANT TO THE COMMISSIONER OF SOCIAL SERVICES TO THE POSITION OF ACTING COMMISSIONER DEPARTMENT OF SOCIAL SERVICES**

WHEREAS, Resolution 192 of 2014 created the position of Assistant to the Commissioner of Social Services and simultaneously appointed Dana Scuderi-Hunter to that position; and

WHEREAS, the current Commissioner of Social Services will be retiring effective Saturday, January 3, 2015; and

WHEREAS, the organizational meeting of the Delaware County Board of Supervisors is scheduled for Wednesday, January 7, 2015 at which time it is anticipated that Dana Scuderi-Hunter will be appointed to a full five (5) year term as Commissioner of the Delaware County Department of Social Services; and

WHEREAS, based upon the foregoing there will be a vacancy in the position of Commissioner of the Delaware County Department of Social Services for the period January 4, 2015 to January 7, 2015; and

WHEREAS, pursuant to the provisions of County Law § 66 (7)(a), the Board of Supervisors has the authority to appoint Dana Scuderi-Hunter as Acting Commissioner effective January 4, 2015 and continuing until her appointment as Commissioner of the Delaware County Department of Social Services, provided said appointment as Commissioner occurs within one (1) year.

NOW, THEREFORE, BE IT RESOLVED that, pursuant to the provisions of County Law § 66 (7)(a), Dana Scuderi-Hunter is hereby appointed as Acting Commissioner of the Delaware County Department of Social Services, effective January 4, 2015 and continuing until her appointment as Commissioner of the Delaware County Department of Social Services, provided said appointment as Commissioner occurs within one (1) year.

The resolution was seconded by Ms. Miller and unanimously adopted.

Mr. Marshfield offered the following resolution and moved its adoption.

RESOLUTION NO. 236**TITLE: POSITION AUTHORIZATION
DEPARTMENT OF VETERANS' SERVICES**

WHEREAS, the Director of Veterans' Affairs has announced that he will retire in January of the year 2015; and

WHEREAS, there is a need for a transition period for the purpose of training a new Director of Veterans' Affairs.

NOW, THEREFORE, BE IT RESOLVED that authorization is hereby given for the creation of a temporary position of Deputy to the Director of Veterans' Affairs at the salary determined by the Social Services Committee. The duration of the temporary position is December 22, 2014, and until permanent appointment to the Director of Veterans' Services at the Organizational Meeting.

The resolution was seconded by Ms. Miller.

Mr. Marshfield shared that the Social Services Committee chose Charles Piper from many excellent applications submitted for the Director of Veterans' Service. Mr. Piper was a First Sergeant in the Air Force and a 26-year veteran with a Master's Degree in Counselor Education from SUNY Oneonta. The committee felt that Mr. Piper's broad experience and interactions with veterans and their family members made him the best person to continue the working relationships with our veterans. He thanked Mr. Spaccaforno for his invaluable assistance to the committee in the interview process as a veteran-to-veteran representative.

The resolution was unanimously adopted.

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 237**TITLE: PAYMENT OF AUDIT**

WHEREAS, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$1,175,603.38 are hereby presented to the Board of Supervisors for approval of payment;

NOW, THEREFORE, BE IT RESOLVED that the County Treasurer be directed to pay said expenditures as listed below:

General Fund	\$962,803.37
OET	\$22,584.63
Public Safety Comm System	\$0.00
Highway Audits, as Follows:	
Weights and Measures	\$0.00
Landfill	\$62,921.01
Road	\$28,432.73
Machinery	\$50,588.91
Capital Road & Bridge	\$4,401.04
Capital Solid Waste	\$43,871.69

The resolution was seconded by Mr. Hynes and adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Mr. Axtell recalled Local Law Intro. No. 2 of 2014 entitled: A Local Law Imposing a Surcharge on Wireless Communications Service in the County of Delaware. The Local Law was seconded by Mr. Rowe and adopted by the following vote Ayes 4799, Noes 0, Absent 0.

Chairman Eisel thanked Mr. Taggart for the platter of cheese and crackers, and County Treasurer Beverly Shields for her homemade cookie platter.

Chairman Eisel continued the meeting recognizing the Director of Veterans' Affairs John Boecke and Commissioner of Social Services William Moon who are both retiring at year end.

Recognizing Mr. Boecke in his absence, Chairman Eisel shared that Mr. Boecke began as the part-time Director of Veterans' Affairs five years ago. The position went from part-time to full-time based on Mr. Boecke's total involvement with the veterans. Director of Veterans' Affairs was the perfect position for him. As a Vietnam veteran, Mr. Boecke was aware of the needs and dedicated himself to fighting for the rights of all veterans. In his retirement letter to the Chairman, he wrote, "this was more than a job to me. It became my passion and I will for the remainder of my life keep involved in activities that will help support and preserve the rights and entitlements of our active military and veterans." Chairman Eisel said that Mr. Boecke's words best reflect his commitment and dedication to all veterans.

Chairman Eisel read the certificate of appreciation that will be given to Mr. Boecke for his dedication and commitment as Director of Veterans' Services from January 2010 to January 2015. The certificate states "Congratulations on your decision to retire. Our veterans have been well served

by your outstanding service and dedication as Director of Veterans' Services. You have worked diligently and have always been available to our veterans to make sure their needs have been properly addressed. On behalf of the Delaware County Board of Supervisors, we recognize and appreciate your guidance and devotion to the veterans of Delaware County."

Mr. Spaccaforo shared that Mr. Boecke was unable to attend this meeting because he received a call from a veteran who needed assistance. Mr. Boecke has measurably enhanced the services offered to the veterans and brought the Department of Veterans' Affairs into the 21st Century.

Mr. Marshfield noted that he has been fortunate to serve on the Veteran's Affairs Committee during Mr. Boecke's tenure. Mr. Boecke has been known to work whenever a veteran or a veteran's family needed his or the department's assistance. Mr. Boecke has felt frustration and sadness over the treatment of veterans and their families in the past but is encouraged by recent developments for the betterment of the veterans. He has been totally dedicated to the veterans and has gone way beyond what would have been expected of him.

On behalf of himself and the Social Services Committee, he thanked Mr. Boecke for his dedication to the Department of Veterans' Services and wished him and his family all the best in his well-deserved retirement.

Ms. Molé noted that she was on the committee that selected Mr. Boecke. His total commitment, drive and passion for the veterans have exceeded all expectations. She thanked Mr. Boecke for all he has done for the veterans of Delaware County. On behalf of herself and her family, she thanked him for helping her father receive his proper recognition forty-six years after serving in Vietnam. Mr. Boecke was always willing to be of help and will be missed.

Mr. Donnelly shared that Mr. Boecke took over as Director at a very trying time. Mr. Boecke's commitment to the betterment of all veterans was his passion. He opined that the county and the veterans owe him a debt of gratitude for his services.

Chairman Eisel called Commissioner of Social Services William Moon to the podium.

Chairman Eisel thanked Commissioner Moon for thirty-five years of dedicated service from January 1980 to January 2015. He noted that Commissioner Moon is well respected among his peers and has had the privilege of training other Commissioners in New York State. Commissioner Moon has

been successful in maximizing reimbursements to the county and was responsible for the decision to bring the Department of Veterans Affairs under the Department of Social Services. Having that Department under Social Services has benefited the veterans in many ways, most recently the purchase of a new van to transport veterans to Albany.

Commissioner Moon's passion is the children in foster care. As Commissioner, he is their guardian and he takes that responsibility very seriously. Chairman Eisel said that he would miss working with Commissioner Moon who has served the county very well during his tenure.

Chairman Eisel presented Commissioner Moon with a framed certificate of appreciation that read, "Congratulations on your well-deserved retirement after 35 years of continuous and outstanding service to Delaware County. We will be forever grateful for your boundless creativity, your shared insights, and your guidance in directing the Department of Social Services. On behalf of the Delaware County Board of Supervisors, we thank you for your years of dedicated service, outstanding accomplishments, and deep appreciation to this county."

Mr. Marshfield noted that as a member of the Social Services Committee he has witnessed the dedication and strong desire of Commissioner Moon to help our children, our aged and other eligible families and individuals. He is highly respected by his staff and his peers throughout the state. He understands how to get the most out of revenues and state and federal dollars. He led the department by example; works well with others and expects his employees to understand their responsibilities and roles in the distribution of our social programs. Commissioner Moon is truly a hardworking, caring and people-oriented person, one that has it in heart to help others. Mr. Marshfield noted that it has been a privilege to know and work with Commissioner Moon and believes that the programs and ideas implemented in our county will be used for decades to come.

Ms. Molé shared that it has been her pleasure to know Commissioner Moon for over thirty-five years. She knows the perception of what the department does is far different from what it actually stands for. Her mother's career was working for the Department of Social Services under Commissioner Moon. Ms. Molé noted that both her and her mother have a high regard for the commitment and dedication Commissioner Moon has for the county, adding she is grateful that he comes to work every day with the goal of helping someone in need.

Mr. Kirkwood said that it was eighteen years ago when Commissioner Moon gave him his stamp of approval. Mr. Kirkwood stated that he has nothing

but respect for Commissioner Moon and the department and will miss working with the Commissioner. Mr. Kirkwood wished Commissioner Moon all the best in his retirement.

Mr. Donnelly thanked Commissioner Moon for always being available when needed. He recognized the Commissioner's commitment to the foster care program and shared that as an adoptive parent himself he appreciates the importance of finding permanent homes for foster children.

Mr. Rowe shared that his mother, former Town of Hancock Supervisor Joy Rowe, was one of a three-person committee charged with hiring the best candidate for Commissioner of Social Services thirty-five years ago and Commissioner Moon was not the committee's first choice. However, Mrs. Rowe felt certain that Commissioner Moon met all the points on the checklist and was the best candidate for the position. On the Board floor, it was mentioned that the decision was not unanimous and Mrs. Rowe was asked to give the report for the majority. After the report had been given, someone said that they knew the previous Commissioner would be hard to replace but they never thought the county would have to go to the "moon" to find a replacement. Mrs. Rowe was always proud of the decision the committee made and was glad it lasted over thirty years.

Mr. Taggart said that prior to becoming a Supervisor he did not think very highly of Commissioner Moon or the Department of Social Services considering them the "big bad gorilla." His opinion changed as he began to understand the obstacles Commissioner Moon and the department faces. Commissioner Moon is a good man, doing a great job for the county. Mr. Taggart thanked him for his service to the county.

Clerk of the Board Christa Schafer shared that she started her career working for the county under Commissioner Moon and seeing firsthand the challenges of the position. It takes a special person to handle the difficulties people sometimes face in their lifetime. Commissioner Moon has always been willing, compassionate and understanding of people in need. Mrs. Schafer noted that she will miss working with Commissioner Moon and wished him well in his retirement.

Mr. Dolph expressed his appreciation for the manner in which he and the Commissioner worked on the budget, never quite agreeing but always working towards that goal. He noted that he considered the Department of Social Services the "big gorilla" in our community as well, but his time as a Supervisor has shown him how effectively the department works. He shared his appreciation for the guidance the department provided him while dealing with the care of his mother.

Commissioner Moon shared a synopsis of his long and successful

career with Delaware County and fondly recounted a few of the highlights and prominent relationships developed over the years. He noted that the success of the Department of Social Services comes from the leadership of the Board of Supervisors, the Social Services Committee and a truly dedicated staff.

The Commissioner said that he is looking forward to retiring and the new challenges it will bring. He expressed his grateful appreciation for the thoughts and comments shared today and thanked the Board of Supervisors for allowing him the privilege of serving the county as its Commissioner of Social Services. He offered his assistance if needed and thanked the Social Services Committee and the Board of Supervisors for their support through the years.

Mr. Dolph offered the following resolution and moved its adoption:

RESOLUTION NO. 238

TITLE: EXECUTIVE SESSION

BE IT RESOLVED that the Delaware County Board of Supervisors convene in executive session for the purpose of discussing personnel negotiations.

The resolution was seconded by Mr. Spaccaforno and unanimously adopted.

The meeting reconvened in regular session with all Supervisors present. Chairman Eisel wished everyone a very Merry Christmas and Happy New Year.

Upon a motion, the meeting adjourned at 2:20 p.m.

CERTIFICATE OF CHAIRMAN AND CLERK

State of New York)
) ss
County of Delaware)

We do hereby certify, to the best of our knowledge and belief, that the foregoing is a true record of the Proceedings of the Board of Supervisors of the County of Delaware, New York for the year 2014, together with true copies of required Statements of Accounts, Taxation and Audits for said year and of papers, documents and matter directed by said Board to be published and the whole of such originals where required. We do further certify that all of the foregoing proceedings, documents and matters are published by authority and direction of said Board of Supervisors.

Witness our hands and the official seal of the Board of Supervisors of Delaware County, New York this 31st day of December 2014.

(s) James E. Eisel, Sr., Chairman

(s) Christa M. Schafer, Clerk

**In the year 2014
For the year 2015**

AGGREGATE TAXATION STATEMENT

TAX LEVIES OF THE TOWN OF ANDES

TAXES PAYABLE TO TOWN SUPERVISOR:

TOWN GENERAL FUND	\$621,383.00
HIGHWAY TOWNWIDE	\$859,490.00
ANDES FIRE	\$197,795.00
ARENA FIRE	\$ 14,212.63
ANDES LIGHT	\$ 8,000.00
RETURNED SEWER	\$ 5,390.00
RETURNED WATER RENTS	\$ 10,140.00

TOTAL TAXES PAYABLE TO SUPERVISOR \$1,716,410.63

TAXES PAYABLE TO COUNTY TREASURER:

COUNTY TAX	\$2,279,174.05
WORKERS' COMPENSATION	\$ 67,192.49
COUNTY ACCOUNT	\$ 6,682.99
RETURNED SCHOOL TAXES	\$ 233,531.27

TAX ROLL ADJUSTMENT \$ (0.05)

TOTAL TAXES PAYABLE TO COUNTY TREASURER \$2,586,580.75

GRAND TOTAL TAXES TO BE ACCOUNTED FOR \$4,302,991.38

TAX LEVIES OF THE TOWN OF BOVINA

TAXES PAYABLE TO TOWN SUPERVISOR:

TOWN GENERAL FUND	\$257,519.00
HIGHWAY TOWNWIDE	\$378,740.00
BOVINA RURAL FIRE	\$ 95,380.00
BOVINA CENTER LIGHT	\$ 1,845.00
BOVINA SEWER DISTRICT	\$ 8,809.50
BOVINA WATER DISTRICT	\$ 36,789.00

TOTAL TAXES PAYABLE TO SUPERVISOR \$779,082.50

TAXES PAYABLE TO COUNTY TREASURER:

COUNTY TAX	\$740,483.61
WORKERS' COMPENSATION	\$ 22,005.04
COUNTY ACCOUNT	\$ 3,645.83
RETURNED SCHOOL TAXES	\$182,294.39

TAX ROLL ADJUSTMENT	\$ 0.11
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TOTAL TAXES PAYABLE TO COUNTY TREASURER	\$948,428.98
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GRAND TOTAL TAXES TO BE ACCOUNTED FOR	\$1,727,511.48
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TAX LEVIES OF THE TOWN OF COLCHESTER

TAXES PAYABLE TO TOWN SUPERVISOR:

TOWN GENERAL FUND	\$ 852,213.00
HIGHWAY TOWNWIDE	\$1,300,400.00
DOWNSVILLE FIRE DISTRICT	\$ 236,869.88
BEAVERKILL VALLEY FIRE DISTRICT	\$ 688.70
COLCHESTER FIRE PROTECTION	\$ 11,500.00
DOWNSVILLE LIGHT	\$ 10,000.00
DELINQUENT WATER BILLS	\$ 7,089.90
SIDEWALK FEE	\$ 50.00

TOTAL TAXES PAYABLE TO SUPERVISOR	\$2,418,811.48
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TAXES PAYABLE TO COUNTY TREASURER:

COUNTY TAX	\$4,207,332.28
WORKERS' COMPENSATION	\$ 124,636.47
COUNTY ACCOUNT	\$ 9,452.48
RETURNED SCHOOL TAXES	\$ 316,675.59

TAX ROLL ADJUSTMENT	\$ 0.43
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TOTAL TAXES PAYABLE TO COUNTY TREASURER	\$4,658,097.25
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GRAND TOTAL TAXES TO BE ACCOUNTED FOR	\$7,076,908.73
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TAX LEVIES OF THE TOWN OF DAVENPORT

TAXES PAYABLE TO TOWN SUPERVISOR:

TOWN GENERAL FUND	\$245,031.00
HIGHWAY TOWNWIDE	\$669,599.00
DAVENPORT FIRE	\$ 48,488.01
EAST MEREDITH FIRE	\$106,967.70
DAVENPORT LIGHT	\$ 1,160.00
DAVENPORT CENTER LIGHT	\$ 1,670.00
WEST DAVENPORT LIGHT	\$ 920.00
WATER DISTRICT	\$ 5,666.00
UNPAID WATER	\$ 3,066.50

TOTAL TAXES PAYABLE TO SUPERVISOR \$1,082,568.21

TAXES PAYABLE TO COUNTY TREASURER:

COUNTY TAX	\$1,082,231.65
WORKERS' COMPENSATION	\$ 32,092.11
COUNTY ACCOUNT	\$ 6,984.86
RETURNED SCHOOL TAXES	\$ 254,898.27

TAX ROLL ADJUSTMENT \$ 0.32

TOTAL TAXES PAYABLE TO COUNTY TREASURER \$1,376,207.21

GRAND TOTAL TAXES TO BE ACCOUNTED FOR \$2,458,775.42

TAX LEVIES OF THE TOWN OF DELHI

TAXES PAYABLE TO TOWN SUPERVISOR:

TOWN GENERAL FUND	\$412,210.51
HIGHWAY TOWNWIDE	\$489,810.72
HIGHWAY OUTSIDE VILLAGE	\$539,620.68
GENERAL OUTSIDE VILLAGE	\$ 0.00
DELHI FIRE	\$229,669.73

TOTAL TAXES PAYABLE TO SUPERVISOR \$1,671,311.64

TAXES PAYABLE TO COUNTY TREASURER:

COUNTY TAX	\$1,774,410.83
WORKERS' COMPENSATION	\$ 52,825.04
COUNTY ACCOUNT	\$ 3,477.70
RETURNED SCHOOL TAXES	\$ 280,169.87

TAX ROLL ADJUSTMENT	\$	0.20
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TOTAL TAXES PAYABLE TO COUNTY TREASURER	\$2,110,883.64
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GRAND TOTAL TAXES TO BE ACCOUNTED FOR	\$3,782,195.28
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TAX LEVIES OF THE TOWN OF DEPOSIT

TAXES PAYABLE TO TOWN SUPERVISOR:

TOWN GENERAL FUND	\$351,519.00
HIGHWAY TOWNWIDE	\$405,148.00
HIGHWAY OUTSIDE VILLAGE	\$370,786.00
GENERAL OUTSIDE VILLAGE	\$ 33,363.00
DEPOSIT RURAL FIRE	\$ 82,724.00

TOTAL TAXES PAYABLE TO SUPERVISOR	\$1,243,540.00
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TAXES PAYABLE TO COUNTY TREASURER:

COUNTY TAX	\$1,670,082.09
WORKERS' COMPENSATION	\$ 49,872.81
COUNTY ACCOUNT	\$ 11,748.52
RETURNED SCHOOL TAXES	\$ 213,691.96

TAX ROLL ADJUSTMENT	\$	0.41
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TOTAL TAXES PAYABLE TO COUNTY TREASURER	\$1,945,395.79
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GRAND TOTAL TAXES TO BE ACCOUNTED FOR	\$3,188,935.79
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TAX LEVIES OF THE TOWN OF FRANKLIN

TAXES PAYABLE TO TOWN SUPERVISOR:

TOWN GENERAL FUND	\$190,150.00
HIGHWAY TOWNWIDE	\$576,445.00
HIGHWAY OUTSIDE VILLAGE	\$295,150.00
GENERAL OUTSIDE VILLAGE	\$ 36,775.00
FRANKLIN-TREADWELL FIRE	\$203,230.10
TREADWELL LIGHT DISTRICT	\$ 3,782.00
TREADWELL WATER	\$ 11,850.00

TOTAL TAXES PAYABLE TO SUPERVISOR	\$1,317,382.10
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TAXES PAYABLE TO COUNTY TREASURER:

COUNTY TAX	\$1,072,143.23
WORKERS' COMPENSATION	\$ 31,689.69
COUNTY ACCOUNT	\$ 7,132.78
RETURNED SCHOOL TAXES	\$ 315,448.53

TAX ROLL ADJUSTMENT	\$ 0.15
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TOTAL TAXES PAYABLE TO COUNTY TREASURER	\$1,426,414.38
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GRAND TOTAL TAXES TO BE ACCOUNTED FOR	\$2,743,796.48
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TAX LEVIES OF THE TOWN OF HAMDEN

TAXES PAYABLE TO TOWN SUPERVISOR:

TOWN GENERAL FUND	\$176,139.00
HIGHWAY TOWNWIDE	\$499,680.00
DELHI RURAL FIRE	\$ 694.70
DOWNSVILLE FIRE DISTRICT	\$ 4,260.12
DOWNSVILLE FIRE PROTECTION	\$ 3,500.00
DELHI FIRE PROTECTION	\$ 63,235.26
WALTON FIRE PROTECTION	\$ 21,899.00
HAMDEN LIGHT	\$ 2,600.00
DELANCEY LIGHT	\$ 1,800.00
HAMDEN SEWER DISTRICT	\$ 8,930.00
UNPAID WATER	\$ 3,809.00

TOTAL TAXES PAYABLE TO SUPERVISOR	\$786,547.08
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TAXES PAYABLE TO COUNTY TREASURER:

COUNTY TAX	\$859,296.15
WORKERS' COMPENSATION	\$ 25,481.97
COUNTY ACCOUNT	\$ 491.57
RETURNED SCHOOL TAXES	\$189,071.32

TAX ROLL ADJUSTMENT	\$ 0.49
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TOTAL TAXES PAYABLE TO COUNTY TREASURER	\$1,074,341.50
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GRAND TOTAL TAXES TO BE ACCOUNTED FOR	\$1,860,888.58
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TAX LEVIES OF THE TOWN OF HANCOCK

TAXES PAYABLE TO TOWN SUPERVISOR:

TOWN GENERAL FUND	\$426,129.64
HIGHWAY TOWNWIDE	\$681,000.00
HIGHWAY OUTSIDE VILLAGE	\$748,000.00
GENERAL OUTSIDE VILLAGE	\$ 42,790.00
UPPER DELAWARE AMBULANCE DISTRICT	\$ 2,411.27
HANCOCK RURAL FIRE	\$169,886.21
EAST BRANCH FIRE	\$ 97,000.00
LONG EDDY FIRE	\$ 23,011.66
CADOSIA LIGHT	\$ 3,000.00
EAST BRANCH LIGHT	\$ 5,400.00
FISHS EDDY LIGHT	\$ 4,500.00

TOTAL TAXES PAYABLE TO SUPERVISOR \$2,203,128.78

TAXES PAYABLE TO COUNTY TREASURER:

COUNTY TAX	\$1,956,629.48
WORKERS' COMPENSATION	\$ 58,171.34
COUNTY ACCOUNT	\$ 12,526.88
RETURNED SCHOOL TAXES	\$ 715,335.20

TAX ROLL ADJUSTMENT \$ 6.28

TOTAL TAXES PAYABLE TO COUNTY TREASURER \$2,742,669.18

GRAND TOTAL TAXES TO BE ACCOUNTED FOR \$4,945,797.96

TAX LEVIES OF THE TOWN OF HARPERSFIELD

TAXES PAYABLE TO TOWN SUPERVISOR:

TOWN GENERAL FUND	\$302,873.00
HIGHWAY TOWNWIDE	\$244,783.00
HIGHWAY OUTSIDE VILLAGE	\$304,446.00
GENERAL OUTSIDE VILLAGE	\$ 45,784.00
DAVENPORT RURAL FIRE	\$ 13,159.08
STAMFORD RURAL FIRE	\$ 37,278.30
HOBART RURAL FIRE	\$ 5,636.06
NORTH HARPERSFIELD FIRE PROTECTION	\$ 43,500.00
NORTH HARPERSFIELD LIGHT	\$ 2,000.00

TOTAL TAXES PAYABLE TO SUPERVISOR \$999,459.44

TAXES PAYABLE TO COUNTY TREASURER:

COUNTY TAX	\$767,166.20
WORKERS' COMPENSATION	\$ 22,720.75
COUNTY ACCOUNT	\$ 12,199.64
RETURNED SCHOOL TAXES	\$289,849.11

TAX ROLL ADJUSTMENT	\$ 0.79
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TOTAL TAXES PAYABLE TO COUNTY TREASURER	\$1,091,936.49
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GRAND TOTAL TAXES TO BE ACCOUNTED FOR	\$2,091,395.93
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TAX LEVIES OF THE TOWN OF KORTRIGHT

TAXES PAYABLE TO TOWN SUPERVISOR:

TOWN GENERAL FUND	\$259,005.00
HIGHWAY TOWNWIDE	\$613,850.00
DAVENPORT FIRE	\$ 8,233.91
EAST MEREDITH FIRE	\$ 3,518.94
STAMFORD FIRE	\$ 6,746.58
HOBART RURAL FIRE	\$ 10,545.31
KORTRIGHT FIRE	\$ 98,498.88
BLOOMVILLE LIGHT	\$ 4,000.00
BLOOMVILLE SEWER	\$ 15,667.06
DELINQUENT WATER RENTS	\$ 5,539.75

TOTAL TAXES PAYABLE TO SUPERVISOR	\$1,025,605.43
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TAXES PAYABLE TO COUNTY TREASURER:

COUNTY TAX	\$868,788.96
WORKERS' COMPENSATION	\$ 25,700.32
COUNTY ACCOUNT	\$ 7,299.43
RETURNED SCHOOL TAXES	\$270,967.01

TAX ROLL ADJUSTMENT	\$ 0.27
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TOTAL TAXES PAYABLE TO COUNTY TREASURER	\$1,172,755.99
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GRAND TOTAL TAXES TO BE ACCOUNTED FOR	\$2,198,361.42
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TAX LEVIES OF THE TOWN OF MASONVILLE

TAXES PAYABLE TO TOWN SUPERVISOR:

TOWN GENERAL FUND	\$207,265.00
HIGHWAY TOWNWIDE	\$365,000.00
MASONVILLE FIRE DISTRICT	\$106,435.00
MASONVILLE LIGHT DISTRICT	\$ 2,500.00

TOTAL TAXES PAYABLE TO SUPERVISOR \$681,200.00

TAXES PAYABLE TO COUNTY TREASURER:

COUNTY TAX	\$471,506.96
WORKERS' COMPENSATION	\$ 15,950.37
COUNTY ACCOUNT	\$ 9,142.14
RETURNED SCHOOL TAXES	\$163,442.42

TAX ROLL ADJUSTMENT \$ 0.32

TOTAL TAXES PAYABLE TO COUNTY TREASURER \$660,042.21

GRAND TOTAL TAXES TO BE ACCOUNTED FOR \$1,341,242.21

TAX LEVIES OF THE TOWN OF MEREDITH

TAXES PAYABLE TO TOWN SUPERVISOR:

TOWN GENERAL FUND	\$136,150.00
HIGHWAY TOWNWIDE	\$735,421.00
DELHI RURAL FIRE	\$ 37,805.91
EAST MEREDITH FIRE	\$ 18,214.36
FRANKLIN-TREADWELL FIRE	\$ 25,389.13
MERIDALE RURAL FIRE	\$ 53,700.00
EAST MEREDITH LIGHT	\$ 1,268.50
MEREDITH SQUARE LIGHT	\$ 531.00
MERIDALE LIGHT	\$ 1,150.50

TOTAL TAXES PAYABLE TO SUPERVISOR \$1,009,630.40

TAXES PAYABLE TO COUNTY TREASURER:

COUNTY TAX	\$783,766.13
WORKERS' COMPENSATION	\$ 23,093.92
COUNTY ACCOUNT	\$ 8,277.22
RETURNED SCHOOL TAXES	\$202,384.20

TAX ROLL ADJUSTMENT \$ (0.20)

TOTAL TAXES PAYABLE TO COUNTY TREASURER	\$1,017,521.27
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GRAND TOTAL TAXES TO BE ACCOUNTED FOR	\$2,027,151.67
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TAX LEVIES OF THE TOWN OF MIDDLETOWN

TAXES PAYABLE TO TOWN SUPERVISOR:

TOWN GENERAL FUND	\$ 633,723.00
HIGHWAY TOWNWIDE	\$1,083,946.00
HIGHWAY OUTSIDE VILLAGE	\$ 791,354.00
GENERAL OUTSIDE VILLAGE	\$ 99,783.00
ARENA FIRE	\$ 14,698.93
ARKVILLE FIRE	\$ 33,300.00
MIDDLETOWN HARDENBURGH FIRE	\$ 240,042.84
FIRE DISTRICT 1	\$ 70,128.00
NEW KINGSTON LIGHT	\$ 817.00
ARKVILLE LIGHT	\$ 8,470.00
HALCOTTSVILLE LIGHT	\$ 1,596.00
ARKVILLE WATER	\$ 20,000.00
DELINQUENT WATER	\$ 3,191.78

TOTAL TAXES PAYABLE TO SUPERVISOR	\$3,001,050.55
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TAXES PAYABLE TO COUNTY TREASURER:

COUNTY TAX	\$3,724,204.09
WORKERS' COMPENSATION	\$ 110,440.27
COUNTY ACCOUNT	\$ 11,342.02
RETURNED SCHOOL TAXES	\$ 674,712.21

TAX ROLL ADJUSTMENT	\$ (0.28)
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TOTAL TAXES PAYABLE TO COUNTY TREASURER	\$4,520,698.31
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GRAND TOTAL TAXES TO BE ACCOUNTED FOR	\$7,521,748.86
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TAX LEVIES OF THE TOWN OF ROXBURY

TAXES PAYABLE TO TOWN SUPERVISOR:

TOWN GENERAL FUND	\$ 968,644.00
HIGHWAY TOWNWIDE	\$1,556,804.00
ROXBURY FIRE	\$ 179,600.00
GRAND GORGE FIRE	\$ 150,875.00
MIDDLETOWN-HARDENBURGH FIRE	\$ 5,128.53
ROXBURY LIGHT	\$ 13,495.00

GRAND GORGE LIGHT	\$ 10,996.00
ROXBURY RUN LIGHT	\$ 2,699.00
DENVER SEWER DISTRICT	\$ 0.00
DENVER SEWER DISTRICT UNIT CHARGE	\$ 80,925.00
ROXBURY SEWER DISTRICT UNIT CHARGE	\$ 37,918.59
ROXBURY WATER	\$ 33,031.00
GRAND GORGE WATER	\$ 65,233.00
DENVER WATER DISTRICT	\$ 27,281.00
DELINQUENT WATER RENTS	\$ 14,699.43

TOTAL TAXES PAYABLE TO SUPERVISOR	\$3,147,329.55
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TAXES PAYABLE TO COUNTY TREASURER:

COUNTY TAX	\$2,022,569.96
WORKERS' COMPENSATION	\$ 60,092.00
COUNTY ACCOUNT	\$ 8,208.32
RETURNED SCHOOL TAXES	\$ 394,499.71

TAX ROLL ADJUSTMENT	\$ (0.37)
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TOTAL TAXES PAYABLE TO COUNTY TREASURER	\$2,485,369.62
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GRAND TOTAL TAXES TO BE ACCOUNTED FOR	\$5,632,699.17
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TAX LEVIES OF THE TOWN OF SIDNEY

TAXES PAYABLE TO TOWN SUPERVISOR:

TOWN GENERAL FUND	\$627,251.00
HIGHWAY TOWNWIDE	\$330,387.00
HIGHWAY OUTSIDE VILLAGE	\$276,697.00
GENERAL OUTSIDE VILLAGE	\$ 12,080.00
SIDNEY CENTER FIRE DISTRICT	\$ 77,215.00
SIDNEY FIRE PROTECTION DISTRICT	\$ 59,303.00
SIDNEY CENTER LIGHT DISTRICT	\$ 4,000.00

TOTAL TAXES PAYABLE TO SUPERVISOR	\$1,386,933.00
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TAXES PAYABLE TO COUNTY TREASURER:

COUNTY TAX	\$1,525,334.02
WORKERS' COMPENSATION	\$ 44,718.47
COUNTY ACCOUNT	\$ 14,557.38
RETURNED SCHOOL TAXES	\$ 491,911.63
CONSOLIDATED HEALTH DISTRICT	\$ 3,400.00

TAX ROLL ADJUSTMENT	\$	0.12
TOTAL TAXES PAYABLE TO COUNTY TREASURER		\$2,079,921.62
GRAND TOTAL TAXES TO BE ACCOUNTED FOR		\$3,466,854.62

TAX LEVIES OF THE TOWN OF STAMFORD

TAXES PAYABLE TO TOWN SUPERVISOR:

TOWN GENERAL FUND	\$255,384.00
HIGHWAY TOWNWIDE	\$248,000.00
HIGHWAY OUTSIDE VILLAGE	\$222,356.00
GENERAL OUTSIDE VILLAGE	\$ 39,513.00
STAMFORD FIRE	\$ 7,543.24
HOBART FIRE	\$ 29,918.63
KORTRIGHT FIRE	\$ 9,752.12
SOUTH KORTRIGHT FIRE	\$ 4,000.00
SOUTH KORTRIGHT LIGHT	\$ 1,300.00

TOTAL TAXES PAYABLE TO SUPERVISOR	\$817,766.99
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TAXES PAYABLE TO COUNTY TREASURER:

COUNTY TAX	\$918,219.29
WORKERS' COMPENSATION	\$ 27,300.41
COUNTY ACCOUNT	\$ 6,192.79
RETURNED SCHOOL TAXES	\$276,473.02

TAX ROLL ADJUSTMENT	\$ (0.77)
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TOTAL TAXES PAYABLE TO COUNTY TREASURER	\$1,228,184.74
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GRAND TOTAL TAXES TO BE ACCOUNTED FOR	\$2,045,951.73
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TAX LEVIES OF THE TOWN OF TOMPKINS

TAXES PAYABLE TO TOWN SUPERVISOR:

TOWN GENERAL FUND	\$218,611.00
HIGHWAY TOWNWIDE	\$685,202.00
HANCOCK RURAL FIRE	\$ 23,379.79
TOMPKINS FIRE DISTRICT	\$102,452.00
SEWER FEE	\$ 6,250.00

TOTAL TAXES PAYABLE TO SUPERVISOR	\$1,035,894.79
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TAXES PAYABLE TO COUNTY TREASURER:

COUNTY TAX	\$981,622.90
WORKERS' COMPENSATION	\$ 29,474.28
COUNTY ACCOUNT	\$ 5,521.30
RETURNED SCHOOL TAXES	\$137,284.09

TAX ROLL ADJUSTMENT	\$ (0.13)
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TOTAL TAXES PAYABLE TO COUNTY TREASURER	\$1,153,902.44
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GRAND TOTAL TAXES TO BE ACCOUNTED FOR	\$2,189,797.23
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TAX LEVIES OF THE TOWN OF WALTON

TAXES PAYABLE TO TOWN SUPERVISOR:

TOWN GENERAL FUND	\$267,443.00
HIGHWAY TOWNWIDE	\$490,400.00
HIGHWAY OUTSIDE VILLAGE	\$494,750.00
GENERAL OUTSIDE VILLAGE	\$ 54,932.00
WALTON JOINT FIRE DISTRICT	\$336,051.00

TOTAL TAXES PAYABLE TO SUPERVISOR	\$1,643,576.00
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TAXES PAYABLE TO COUNTY TREASURER:

COUNTY TAX	\$1,984,578.12
WORKERS' COMPENSATION	\$ 58,436.94
COUNTY ACCOUNT	\$ 9,112.12
RETURNED SCHOOL TAXES	\$ 460,867.26

TAX ROLL ADJUSTMENT	\$ (0.45)
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TOTAL TAXES PAYABLE TO COUNTY TREASURER	\$2,512,993.99
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GRAND TOTAL TAXES TO BE ACCOUNTED FOR	\$4,156,569.99
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**FOR THE YEAR OF 2015
SUMMARY OF TOWN BUDGETS**

TOWN OF ANDES

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Tax Levy
General	\$ 693,333.00	\$ 59,950.00	\$12,000.00	\$ 621,383.00
Highway	\$1,151,500.00	\$292,010.00	\$ 0.00	\$ 859,490.00
Special Districts:				
Andes Fire #2	\$ 197,795.00	\$ 0.00	\$ 0.00	\$ 197,795.00
Arena Fire	\$ 14,212.63	\$ 0.00	\$ 0.00	\$ 14,212.63
Street Lighting	\$ 8,000.00	\$ 0.00	\$ 0.00	\$ 8,000.00
Water Dist. #1	\$ 62,190.00	\$ 62,190.00	\$ 0.00	\$ 0.00
Sewer Dist. #1	\$ 467,773.00	\$467,773.00	\$ 0.00	\$ 0.00
Returned Water	\$ 10,140.00	\$ 0.00	\$ 0.00	\$ 10,140.00
Returned Sewer	\$ 5,390.00	\$ 0.00	\$ 0.00	\$ 5,390.00
Total:	\$2,610,333.63	\$881,923.00	\$12,000.00	\$1,716,410.63

TOWN OF BOVINA

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Tax Levy
General	\$ 350,434.00	\$ 47,915.00	\$ 45,000.00	\$257,519.00
Hwy-Townwide	\$ 668,963.00	\$115,223.00	\$175,000.00	\$378,740.00
Special Districts:				
Bovina Fire	\$ 95,380.00	\$ 0.00	\$ 0.00	\$ 95,380.00
Bovina Light	\$ 2,300.00	\$ 5.00	\$ 450.00	\$ 1,845.00
Bovina Water	\$ 36,789.00	\$ 0.00	\$ 0.00	\$ 36,789.00
Bovina Sewer	\$ 66,354.46	\$ 57,544.96	\$ 0.00	\$ 8,809.50
Total:	\$1,220,220.46	\$220,687.96	\$220,450.00	\$779,082.50

TOWN OF COLCHESTER

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Tax Levy
General	\$1,084,813.00	\$107,600.00	\$125,000.00	\$ 852,213.00
Hwy-Townwide	\$1,612,900.00	\$238,500.00	\$ 74,000.00	\$1,300,400.00
Special Districts:				
Downsville Wtr.	\$ 73,420.00	\$ 73,420.00	\$ 0.00	\$ 0.00
Cooks Falls				
Water	\$ 16,400.00	\$ 16,400.00	\$ 0.00	\$ 0.00
Downsville Lght	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 10,000.00
Downsville Fire	\$ 236,869.88	\$ 0.00	\$ 0.00	\$ 236,869.88
Colchester Fire				
Protection	\$ 11,500.00	\$ 0.00	\$ 0.00	\$ 11,500.00
Beaverkill Valley				
Fire Protection	\$ 688.70	\$ 0.00	\$ 0.00	\$ 688.70
Del. Cooks Falls	\$ 1,497.30	\$ 0.00	\$ 0.00	\$ 1,497.30
Del. Downsville				
Water	\$ 5,592.60	\$ 0.00	\$ 0.00	\$ 5,592.60
Del. Sidewalk	\$ 50.00	\$ 0.00	\$ 0.00	\$ 50.00
Total:	\$3,053,731.48	\$435,920.00	\$199,000.00	\$2,418,811.48

TOWN OF DAVENPORT

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Tax Levy
General	\$ 359,290.00	\$ 87,888.00	\$26,371.00	\$ 245,031.00
Hwy-Townwide	\$ 826,971.00	\$157,372.00	\$ 0.00	\$ 669,599.00
Special Districts:				
Davenport Lght.	\$ 1,650.00	\$ 0.00	\$ 490.00	\$ 1,160.00
Davenport Ctr.				
Light	\$ 2,250.00	\$ 0.00	\$ 580.00	\$ 1,670.00
W Davenport				
Light	\$ 1,250.00	\$ 0.00	\$ 330.00	\$ 920.00
Davenport Fire	\$ 48,488.01	\$ 0.00	\$ 0.00	\$ 48,488.01
E Meredith Fire	\$ 106,967.70	\$ 0.00	\$ 0.00	\$ 106,967.70
Water District	\$ 5,666.00	\$ 0.00	\$ 0.00	\$ 5,666.00
Delinquent Water	\$ 3,066.50	\$ 0.00	\$ 0.00	\$ 3,066.50
Total:	\$1,355,599.21	\$245,260.00	\$27,771.00	\$1,082,568.21

TOWN OF DELHI

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Tax Levy
General	\$ 562,674.51	\$100,464.00	\$ 50,000.00	\$412,210.51
General Outside				
Village	\$ 113,253.00	\$ 33,253.00	\$ 80,000.00	\$ 0.00
Hwy-Townwide	\$ 541,010.72	\$ 1,200.00	\$ 50,000.00	\$489,810.72
Hwy-Outside				
Village	\$ 886,942.68	\$282,322.00	\$ 65,000.00	\$539,620.68
Special Districts:				
Delhi Joint				
Fire Dist.	\$ 229,669.73	\$ 0.00	\$ 0.00	\$ 229,669.73
Total:	\$2,333,550.64	\$417,239.00	\$245,000.00	\$1,671,311.64

TOWN OF DEPOSIT

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Tax Levy
General	\$ 409,829.00	\$ 58,310.00	\$ 0.00	\$ 351,519.00
General Outside				
Village	\$ 34,838.00	\$ 1,475.00	\$ 0.00	\$ 33,363.00
Hwy-Townwide	\$ 405,148.00	\$ 0.00	\$ 0.00	\$ 405,148.00
Hwy-Outside				
Village	\$ 445,786.00	\$ 75,000.00	\$ 0.00	\$ 370,786.00
Special Districts:				
Fire Protection	\$ 82,724.00	\$ 0.00	\$ 0.00	\$ 82,724.00
Total:	\$1,378,325.00	\$134,785.00	\$ 0.00	\$1,243,540.00

TOWN OF FRANKLIN

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Tax Levy
General	\$ 328,400.00	\$ 93,250.00	\$ 45,000.00	\$ 190,150.00
General Outside				
Village	\$ 44,775.00	\$ 6,000.00	\$ 2,000.00	\$ 36,775.00
Hwy-Townwide	\$ 612,945.00	\$ 500.00	\$ 36,000.00	\$ 576,445.00
Hwy-Outside				
Village	\$ 665,650.00	\$220,500.00	\$150,000.00	\$ 295,150.00
Special Districts:				
Treadwell Light	\$ 3,800.00	\$ 18.00	\$ 0.00	\$ 3,782.00
Treadwell Water	22,950.00	\$ 11,100.00	\$ 0.00	\$ 11,850.00
Franklin-Treadwell				
Fire	\$ 203,230.10	\$ 0.00	\$ 0.00	\$ 203,230.10
Total:	\$1,881,750.10	\$331,368.00	\$233,000.00	\$1,317,382.10

TOWN OF HAMDEN

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Tax Levy
General	\$ 246,730.00	\$ 47,591.00	\$ 23,000.00	\$176,139.00
Hwy-Townwide	\$ 818,769.00	\$184,089.00	\$135,000.00	\$499,680.00
Special Districts:				
Hamden Water	\$ 23,444.00	\$ 23,444.00	\$ 0.00	\$ 0.00
DeLancey Water	\$ 23,871.00	\$ 23,871.00	\$ 0.00	\$ 0.00
Hamden Light	\$ 2,600.00	\$ 0.00	\$ 0.00	\$ 2,600.00
DeLancey Light	\$ 1,800.00	\$ 0.00	\$ 0.00	\$ 1,800.00
Downsville Fire				
Protection	\$ 3,500.00	\$ 0.00	\$ 0.00	\$ 3,500.00
Downsville Fire	\$ 4,260.12	\$ 0.00	\$ 0.00	\$ 4,260.12
Delhi Fire Prot.	\$ 63,235.26	\$ 0.00	\$ 0.00	\$ 63,235.26
Delhi Fire Dist.	\$ 694.70	\$ 0.00	\$ 0.00	\$ 694.70
Walton Fire Pro	\$ 21,899.00	\$ 0.00	\$ 0.00	\$ 21,899.00
DeLancey Septic				
Maint. District	\$ 34,000.00	\$ 34,000.00	\$ 0.00	\$ 0.00
Hamden Sewer				
District	\$ 67,750.00	\$ 58,820.00	\$ 0.00	\$ 8,930.00

Hamden				
Stormwater \$	600.00	\$ 600.00	\$ 0.00	\$ 0.00
Delinquent Water\$	3,809.00	\$ 0.00	\$ 0.00	\$ 3,809.00
Total:	\$1,316,962.08	\$372,415.00	\$158,000.00	\$786,547.08

TOWN OF HANCOCK

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Tax Levy
General	\$ 858,990.36	\$379,170.00	\$ 53,690.72	\$ 426,129.64
General Outside				
Village	\$ 61,935.00	\$ 9,065.00	\$ 10,080.00	\$ 42,790.00
Hwy-Townwide	\$ 804,828.07	\$ 40,700.00	\$ 83,128.07	\$ 681,000.00
Hwy-Outside				
Village	\$1,158,621.00	\$279,100.00	\$131,521.00	\$ 748,000.00
Special Districts:				
Hancock				
Rural Fire	\$ 169,886.21	\$ 0.00	\$ 0.00	\$ 169,886.21
E Branch Fire	\$ 97,000.00	\$ 0.00	\$ 0.00	\$ 97,000.00
Long Eddy Fire	\$ 23,011.66	\$ 0.00	\$ 0.00	\$ 23,011.66
Fishs Eddy Lgt	\$ 4,500.00	\$ 0.00	\$ 0.00	\$ 4,500.00
E Branch Light	\$ 5,400.00	\$ 0.00	\$ 0.00	\$ 5,400.00
Cadosia Light	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 3,000.00
Upper Delaware				
Ambulance	\$ 2,411.27	\$ 0.00	\$ 0.00	\$ 2,411.27
Total:	\$3,189,583.57	\$708,035.00	\$278,419.79	\$2,203,128.78

TOWN OF HARPERSFIELD

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Tax Levy
General	\$ 360,553.00	\$ 47,680.00	\$ 10,000.00	\$302,873.00
General				
Outside Village	\$ 50,609.00	\$ 4,825.00	\$ 0.00	\$ 45,784.00
Hwy-Townwide	\$ 244,783.00	\$ 0.00	\$ 0.00	\$244,783.00
Hwy-Outside				
Village	\$ 578,726.00	\$184,280.00	\$ 90,000.00	\$304,446.00

Special Districts:

Stamford Fire	\$ 37,278.30	\$ 0.00	\$ 0.00	\$ 37,278.30
Hobart Fire	\$ 5,636.06	\$ 0.00	\$ 0.00	\$ 5,636.06
Davenport Fire	\$ 13,159.08	\$ 0.00	\$ 0.00	\$ 13,159.08
N. Harpersfield				
Fire Protection	\$ 43,500.00	\$ 0.00	\$ 0.00	\$ 43,500.00
N. Harpersfield				
Lighting	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 2,000.00
Total:	\$1,336,244.44	\$236,785.00	\$100,000.00	\$999,459.44

TOWN OF KORTRIGHT

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Tax Levy
General	\$ 308,240.00	\$ 49,235.00	\$ 0.00	\$ 259,005.00
Hwy-Townwide	\$ 812,100.00	\$198,250.00	\$ 0.00	\$ 613,850.00
Special Districts:				
Bloomville				
Light	\$ 4,000.00	\$ 0.00	\$ 0.00	\$ 4,000.00
Bloomville				
Water	\$ 31,475.00	\$ 31,475.00	\$ 0.00	\$ 0.00
Unpaid Water				
Rents	\$ 5,539.75	\$ 0.00	\$ 0.00	\$ 5,539.75
Bloomville				
Sewer District	\$ 80,386.00	\$ 80,386.00	\$ 0.00	\$ 0.00
Sewer Capital	\$ 15,667.06	\$ 0.00	\$ 0.00	\$ 15,667.06
Kortright Fire	\$ 98,498.88	\$ 0.00	\$ 0.00	\$ 98,498.88
E Meredith Fire	\$ 3,518.94	\$ 0.00	\$ 0.00	\$ 3,518.94
Davenport Fire	\$ 8,233.91	\$ 0.00	\$ 0.00	\$ 8,233.91
Hobart Fire	\$ 10,545.31	\$ 0.00	\$ 0.00	\$ 10,545.31
Stamford Fire	\$ 6,746.58	\$ 0.00	\$ 0.00	\$ 6,746.58
Total:	\$1,384,951.43	\$359,346.00	\$ 0.00	\$1,025,605.43

TOWN OF MASONVILLE

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Tax Levy
General	\$253,725.00	\$ 46,460.00	\$ 0.00	\$207,265.00
Hwy-Townwide	\$583,600.00	\$202,100.00	\$16,500.00	\$365,000.00
Special Districts:				
Masonville Light	\$ 3,000.00	\$ 0.00	\$ 500.00	\$ 2,500.00
Masonville Fire	\$106,450.00	\$ 0.00	\$ 15.00	\$106,435.00
Total:	\$946,775.00	\$248,560.00	\$17,015.00	\$681,200.00

TOWN OF MEREDITH

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Tax Levy
General	\$ 316,931.00	\$ 90,781.00	\$ 90,000.00	\$ 136,150.00
Hwy-Townwide	\$ 967,734.28	\$192,313.28	\$ 40,000.00	\$ 735,421.00
Special Districts:				
E Meredith Fire	\$ 18,214.36	\$ 0.00	\$ 0.00	\$ 18,214.36
Meridale Fire	\$ 53,700.00	\$ 0.00	\$ 0.00	\$ 53,700.00
Franklin-Treadwell Fire	\$ 25,389.13	\$ 0.00	\$ 0.00	\$ 25,389.13
Delhi Rural Fire	\$ 37,805.91	\$ 0.00	\$ 0.00	\$ 37,805.91
E Meredith Lght	\$ 1,268.50	\$ 0.00	\$ 0.00	\$ 1,268.50
Meridale Light	\$ 1,150.50	\$ 0.00	\$ 0.00	\$ 1,150.50
Meredth Sq Lgt	\$ 531.00	\$ 0.00	\$ 0.00	\$ 531.00
Total:	\$1,422,724.68	\$283,094.28	\$130,000.00	\$1,009,630.40

TOWN OF MIDDLETOWN

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Tax Levy
General	\$ 904,523.00	\$185,250.00	\$ 85,550.00	\$ 633,723.00
General Outside Village	\$ 169,433.00	\$ 64,650.00	\$ 5,000.00	\$ 99,783.00
Hwy-Townwide	\$1,141,246.00	\$ 35,300.00	\$ 22,000.00	\$1,083,946.00

Hwy-Outside Village	\$1,121,379.00	\$278,025.00	\$ 52,000.00	\$ 791,354.00
Special Districts:				
Arkville Water	\$ 91,412.00	\$ 59,412.00	\$ 12,000.00	\$ 20,000.00
Halcottsville Water	\$ 15,278.00	\$ 15,278.00	\$ 0.00	\$ 0.00
New Kingston Light	\$ 820.00	\$ 3.00	\$ 0.00	\$ 817.00
Halcottsville Light	\$ 1,600.00	\$ 4.00	\$ 0.00	\$ 1,596.00
Arkville Light	\$ 8,500.00	\$ 30.00	\$ 0.00	\$ 8,470.00
Midd-Hard Fire	\$ 240,042.84	\$ 0.00	\$ 0.00	\$ 240,042.84
Arena Fire	\$ 14,698.93	\$ 0.00	\$ 0.00	\$ 14,698.93
Arkville Fire	\$ 33,300.00	\$ 0.00	\$ 0.00	\$ 33,300.00
Middletown Fire #1	\$ 70,128.00	\$ 0.00	\$ 0.00	\$ 70,128.00
Arkville Returned Water Rents	\$ 1,188.28	\$ 0.00	\$ 0.00	\$ 1,188.28
Halcottsville Returned Water Rents	\$ 2,003.50	\$ 0.00	\$ 0.00	\$ 2,003.50
Total:	\$3,815,552.55	\$637,952.00	\$176,550.00	\$3,001,050.55

TOWN OF ROXBURY

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Tax Levy
General	\$1,174,637.00	\$135,993.00	\$ 70,000.00	\$ 968,644.00
Hwy-Townwide	\$2,018,698.00	\$261,894.00	\$200,000.00	\$1,556,804.00
Special Districts:				
Roxbury Light Grand Gorge	\$ 13,500.00	\$ 5.00	\$ 0.00	\$ 13,495.00
Light	\$ 11,000.00	\$ 4.00	\$ 0.00	\$ 10,996.00
Roxbury Run Light	\$ 2,700.00	\$ 1.00	\$ 0.00	\$ 2,699.00
Roxbury Water Grand Gorge	\$ 60,081.00	\$ 19,050.00	\$ 8,000.00	\$ 33,031.00
Water	\$ 88,250.00	\$ 19,517.00	\$ 3,500.00	\$ 65,233.00
Denver Water	\$ 55,296.00	\$ 18,015.00	\$ 10,000.00	\$ 27,281.00
Roxbury Fire Grand Gorge	\$ 192,300.00	\$ 0.00	\$ 12,700.00	\$ 179,600.00
Fire	\$ 185,875.00	\$ 35,000.00	\$ 0.00	\$ 150,875.00

Middletown/Hardenburgh				
Fire District	\$ 5,128.53	\$ 0.00	\$ 0.00	\$ 5,128.53
Denver Sewer				
Unit Charge	\$ 195,525.00	\$114,600.00	\$ 0.00	\$ 80,925.00
Roxbury Sewer				
Unit Charge	\$ 195,350.00	\$157,431.41	\$ 0.00	\$ 37,918.59
Delinquent Water				
Grand Gorge	\$ 7,814.17	\$ 0.00	\$ 0.00	\$ 7,814.17
Roxbury	\$ 5,148.22	\$ 0.00	\$ 0.00	\$ 5,148.22
Denver	\$ 1,737.04	\$ 0.00	\$ 0.00	\$ 1,737.04
Total:	\$4,213,039.96	\$761,510.41	\$304,200.00	\$3,147,329.55

TOWN OF SIDNEY

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Tax Levy
General	\$ 944,555.00	\$260,500.00	\$ 56,804.00	\$ 627,251.00
General Outside				
Village	\$ 18,416.00	\$ 5,056.00	\$ 1,280.00	\$ 12,080.00
Hwy-Townwide	\$ 361,887.00	\$ 31,500.00	\$ 0.00	\$ 330,387.00
Hwy-Outside				
Village	\$ 316,697.00	\$ 40,000.00	\$ 0.00	\$ 276,697.00
Special Districts:				
Sidney Center				
Lighting	\$ 4,000.00	\$ 0.00	\$ 0.00	\$ 4,000.00
Sidney Center				
Fire	\$ 77,615.00	\$ 400.00	\$ 0.00	\$ 77,215.00
Sidney Fire				
Protection	\$ 18,698.00	\$ 0.00	\$ 0.00	\$ 18,698.00
Wells Bridge	\$ 17,250.00	\$ 0.00	\$ 0.00	\$ 17,250.00
Unadilla	\$ 23,355.00	\$ 0.00	\$ 0.00	\$ 23,355.00
Hospital Fund	\$ 608,862.00	\$545,000.00	\$ 63,862.00	\$ 0.00
Consolidated				
Health	\$ 6,000.00	\$ 2,600.00	\$ 0.00	\$ 3,400.00
Total:	\$2,397,335.00	\$885,056.00	\$121,946.00	\$1,390,333.00

TOWN OF STAMFORD

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Tax Levy
General	\$ 312,503.00	\$ 57,119.00	\$ 0.00	\$255,384.00
General Outside				
Village	\$ 42,413.00	\$ 2,900.00	\$ 0.00	\$ 39,513.00
Hwy-Townwide	\$ 300,100.00	\$ 31,600.00	\$20,500.00	\$248,000.00
Hwy-Outside				
Village	\$ 331,016.00	\$108,660.00	\$ 0.00	\$222,356.00
Special Districts:				
S Kortright Lgt	\$ 1,300.00	\$ 0.00	\$ 0.00	\$ 1,300.00
S Kortright Fire	\$ 4,000.00	\$ 0.00	\$ 0.00	\$ 4,000.00
Kortright Fire	\$ 9,752.12	\$ 0.00	\$ 0.00	\$ 9,752.12
Stamford R Fire	\$ 7,543.24	\$ 0.00	\$ 0.00	\$ 7,543.24
Hobart R Fire	\$ 29,918.63	\$ 0.00	\$ 0.00	\$ 29,918.63
Total:	\$1,038,545.99	\$200,279.00	\$20,500.00	\$817,766.99

TOWN OF TOMPKINS

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Tax Levy
General	\$ 277,870.00	\$38,476.00	\$20,783.00	\$ 218,611.00
Hwy-Townwide	\$ 767,970.00	\$60,000.00	\$22,768.00	\$ 685,202.00
Special Districts:				
Hancock Fire	\$ 23,379.79	\$ 0.00	\$ 0.00	\$ 23,379.79
Tompkins Fire	\$ 102,452.00	\$ 0.00	\$ 0.00	\$ 102,452.00
Sewer	\$ 6,250.00	\$ 0.00	\$ 0.00	\$ 6,250.00
Total:	\$1,177,921.79	\$98,476.00	\$43,551.00	\$1,035,894.79

TOWN OF WALTON

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Tax Levy
General	\$ 524,316.00	\$151,373.00	\$105,500.00	\$ 267,443.00
General Outside				
Village	\$ 65,155.00	\$ 4,723.00	\$ 5,500.00	\$ 54,932.00
Hwy-Townwide	\$ 589,900.00	\$ 4,500.00	\$ 95,000.00	\$ 490,400.00
Hwy-Outside				
Village	\$ 808,286.00	\$233,536.00	\$ 80,000.00	\$ 494,750.00
Special Districts:				
Walton Fire	\$ 542,450.00	\$206,399.00	\$ 0.00	\$ 336,051.00
Total:	\$2,530,107.00	\$600,531.00	\$286,000.00	\$1,643,576.00

2015
ADOPTED
DELAWARE COUNTY
BUDGET

November 25, 2014

EXHIBITS

EXHIBITS		page	EDUCATION:	page	SOCIAL SERVICES:	page	NATURAL RESOURCES:	page
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			13110 Sheriff	20	16102 MMIS Medical Assistance	49	18741 Watershad Affairs-Grant	63
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1	111040 Clerk of the Board	1	13144 Community Service - CSS	24	16119 Child Care	50		
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			13315 STOP DWI	26	16141 Home Energy Assistance	51	19000 General Fund	64
2	111110 Unified Court - Court Attd	2			16142 Emergency Aid for Adults	52		
			<u>PUBLIC SAFETY:</u>				<u>DEBT SERVICE:</u>	
3	111162 Unified Court - Justices	3	13510 Control of Animals	26			19710 Serial Bonds	64
4	111165 District Attorney	4	13620 Safety Inspections	27	<u>OTHER ECONOMIC DEV.:</u>		19785 Purchase Debt	64
4	111070 Legal Aid to Indigents	4	13640 Emergency Services	28	16410 Publicity and Industry	53		
					<u>ECONOMIC ASSISTANCE & OPP.:</u>		<u>INTERFUND TRANSFERS:</u>	
			<u>PUBLIC HEALTH:</u>		16510 Veteran's Service	54	18950 PSC Capital Transfer	65
5	111325 Treasurer	5	14012 Public Health	29	16610 Sealer of Weights & Measure	55	19901 General Fund	65
6	111326 County Owned Real Prop.	6	14013 Immunization	31	16772 Office for the Aging	55		
7	111327 Fiscal Affairs	7	14016 Long Term Home Hlth Care	32			<u>DEPARTMENT OF PUBLIC WORKS:</u>	
8	111340 Budget Director	8	14035 Family Health Plan Services	32			24-15010 Road Administration	65
9	111355 Real Property Tax Services	9	14042 Rabies Control	33	<u>RECREATION:</u>		24-15020 Road Engineering	66
10	111362 Tax Advertising	10	14046 Physically Handicapped	33	17110 Parks	57	24-15110 Road - Maint of Rd & Br	67
11	111364 Tax Acquired Property	11	14050 Childhood Lead Screening	34	17310 Youth Programs	57	24-15142 Road Snow Removal	68
12	1111380 Fiscal Agent Fees	12	14051 Car Seat Program	35			26-15130 Machinery	69
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			14059 Early Intervention Program	35	17410 Library	58	22-18162 Solid Waste Admin	72
10	111410 County Clerk	10	14060 CPSE 3-5	36	17450 Historical Society	58	32-18161 Solid Waste Capital	73
11	111412 Records Management	11	14070 Child Health Program	37	17510 County Historian	59	34-1512 Road & Bridge Capital	73
12	111420 County Attorney	12	14074 Other Communicable Dis.	38	17989 Snowmobile Recreation	59		
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19	11999 Other General Govt Sppt	19						
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EXHIBIT A - SUMMARY OF 2015 BUDGET

TOTAL APPROPRIATIONS (EXCLUDING INTER-FUND ITEMS)	\$ 98,130,294.00
TOTAL REVENUES (EXCLUDING INTER-FUND ITEMS)	\$ 61,672,114.00
BALANCE:	\$ 36,458,180.00
GENERAL FUND RESERVE	\$ 6,425,000.00
E911 RESERVE	\$ 93,640.00
ROAD RESERVE	\$ 250,000.00
RESERVE BALANCE:	\$ 6,768,640.00
ESTIMATED REAL ESTATE TAX LEVY FOR 2015	\$ 29,689,540.00
2014 TAX LEVY:	\$ 28,018,144.00
	5.9654%
	CHANGE IN LEVY FROM 2014

EXHIBIT B - SUMMARY OF 2015 BUDGET - BY FUNCTIONS

	APPROPRIATIONS	LOCAL REVENUE	STATE AID	FEDERAL AID	INTERFUND TRANSFER	RESERVES	SALES TAX	TAX LEVY
LEGISLATIVE	\$ 693,216.00	(\$500.00)						\$ 692,716.00
JUDICIAL	\$ 1,921,061.00	(\$315,506.00)	(\$121,389.00)					\$ 1,484,166.00
FINANCE	\$ 1,506,586.00	(\$2,679,750.00)					(\$18,640,000.00)	\$ (19,813,164.00)
STAFF	\$ 3,057,642.00	(\$1,766,357.00)						\$ 1,291,285.00
SHARED SERVICES	\$ 4,052,923.00	(\$87,886.00)	(\$100,000.00)					\$ 3,865,037.00
SPECIAL ITEMS	\$ 927,497.00	(\$190,000.00)						\$ 767,497.00
EDUCATION	\$ 700,000.00							\$ 700,000.00
LAW ENFORCEMENT	\$ 8,370,157.00	(\$683,124.00)	(\$106,000.00)					\$ 7,581,033.00
PUBLIC SAFETY	\$ 654,724.00	(\$99,500.00)	(\$30,000.00)			(\$93,640.00)		\$ 431,584.00
PUBLIC HEALTH	\$ 5,281,698.00	(\$514,300.00)	(\$2,037,956.00)	(\$152,312.00)				\$ 2,577,128.00
MENTAL HEALTH	\$ 5,075,789.00	(\$2,008,479.00)	(\$2,277,401.00)	(\$82,000.00)				\$ 707,896.00
SOCIAL SERVICES	\$ 29,556,479.00	(\$1,527,316.00)	(\$7,062,513.00)	(\$7,069,832.00)				\$ 14,168,818.00
ECONOMIC DEVELOPMENT	\$ 666,142.00							\$ 666,142.00
ECONOMIC ASSISTANCE	\$ 2,346,978.00	(\$500,707.00)	(\$335,709.00)	(\$388,357.00)				\$ 942,205.00
RECREATION	\$ 934,907.00	(\$814,028.00)	(\$66,656.00)					\$ 54,223.00
CULTURE	\$ 47,915.00							\$ 47,915.00
GENERAL ENVIRONMENT	\$ 759,152.00	(\$125,000.00)						\$ 634,152.00
NATURAL RESOURCES	\$ 845,593.00	(\$3,000.00)						\$ 842,593.00
EMPLOYEE BENEFITS	\$ 695,195.00							\$ 695,195.00
DEBT SERVICE	\$ 1,424,699.00							\$ 1,424,699.00
PSC CAPITAL TRANSFER	\$ 100,000.00							\$ 100,000.00
INTERFUND TRANSFERS	\$ 16,283,430.00							\$ 16,283,430.00
GENERAL FUND TOTALS	\$ 86,173,760.00	(\$11,285,453.00)	(\$12,337,626.00)	(\$7,702,501.00)	\$0.00	(\$93,640.00)	(\$18,640,000.00)	\$ 36,114,540.00
LESS:								
GENERAL FUND SURPLUS						(\$6,425,000.00)		\$ (6,425,000.00)
GENERAL FUND GRAND TOTAL	\$ 86,173,760.00	(\$11,285,453.00)	(\$12,337,626.00)	(\$7,702,501.00)	\$0.00	(\$6,518,640.00)	(\$18,640,000.00)	\$ 29,689,540.00
HIGHWAY	\$ 14,775,560.00	(\$3,663,680.00)			(\$10,841,860.00)			\$ -
SOLID WASTE MANAGEMENT	\$ 4,545,871.00	(\$863,170.00)	(\$15,000.00)		(\$3,667,701.00)	(\$250,000.00)		\$ -
CAPITAL PROJECTS	\$ 9,918,533.00	(\$26,000.00)	(\$4,042,700.00)	(\$3,073,984.00)	(\$1,773,846.00)			\$ -
TOTALS	\$ 114,413,724.00	(\$15,860,303.00)	(\$16,395,328.00)	(\$10,776,495.00)	(\$16,283,430.00)	(\$8,768,640.00)	(\$18,640,000.00)	\$ 29,689,540.00

2016 Delaware County Budget						
Account Number	Description	Actual 2015	Adopted Budget 2015	Modified Budget 2015	Department 2015 Estimate	Budget Oversight Reconciliation
11040 Board of Supervisors						
10-11040-5100000	PERSONAL SERVICES EXP-COB	\$240,463.27	\$245,282.00	\$245,282.00	\$250,188.00	\$250,188.00
10-11040-5200000	EQUIPMENT	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00
10-11040-5418000	COMMUNICATIONS TELEPHONE	\$0.00	\$180.00	\$180.00	\$0.00	\$0.00
10-11040-54245000	DUES AND MEMBERSHIPS	\$1,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
10-11040-5436000	INSURANCE UNALLOCATED	\$0.00	\$0.00	\$0.00	\$5,378.00	\$5,378.00
10-11040-5446500	MISCELLANEOUS	\$290.63	\$500.00	\$500.00	\$500.00	\$500.00
10-11040-5453500	PROF FEES	\$298.88	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
10-11040-5462500	TRAVEL	\$5,276.13	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00
	Total Contractual	\$7,468.64	\$15,680.00	\$15,680.00	\$20,878.00	\$15,678.00
10-11040-58100000	STATE RETIREMENT SYSTEM	\$33,552.39	\$37,308.00	\$37,308.00	\$37,308.00	\$37,308.00
10-11040-58300000	SOCIAL SECURITY EMPLOYER CONTRIB	\$13,597.86	\$15,207.00	\$15,207.00	\$15,512.00	\$15,512.00
10-11040-59800000	HOSPITAL & MEDICAL INSURANCE	\$103,192.16	\$186,593.00	\$186,593.00	\$123,210.00	\$123,210.00
10-11040-59750000	PRESCRIPTIONS	\$6,488.08	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
10-11040-58000000	MEDICARE EMPLOYER CONTRIB	\$3,180.23	\$3,557.00	\$3,557.00	\$3,628.00	\$3,628.00
	Total Fringes	\$186,010.75	\$227,663.00	\$227,663.00	\$187,276.00	\$187,276.00
	Total Personal Services	\$240,463.27	\$245,282.00	\$245,282.00	\$250,188.00	\$250,188.00
	Total Equipment	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00
	Total Contractual Expense	\$7,468.64	\$15,680.00	\$15,680.00	\$20,878.00	\$15,678.00
	Total Fringes	\$186,010.75	\$227,663.00	\$227,663.00	\$187,276.00	\$187,276.00
	Total Expenses	\$467,940.66	\$488,625.00	\$488,625.00	\$459,042.00	\$459,042.00
	Total Board of Supervisors	\$407,940.66	\$488,625.00	\$488,625.00	\$459,042.00	\$459,042.00
11040 Clerk of the Board						
10-11040-4112800	OTHER GENRL DEPT INCOME	\$825.48	(\$1,000.00)	(\$1,000.00)	(\$500.00)	(\$500.00)
10-11040-4228500	MINOR SALES OTHER	(\$363.79)	\$0.00	\$0.00	\$0.00	\$0.00
10-11040-42270100	REFUNDS OF PRIOR YEARS EXPEND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Revenues	(\$1,092.28)	(\$1,000.00)	(\$1,000.00)	(\$500.00)	(\$500.00)
10-11040-51000000	PERSONAL SERVICES EXP-COB	\$136,949.81	\$138,982.00	\$138,982.00	\$143,831.00	\$143,831.00
10-11040-52000000	EQUIPMENT	\$1,699.48	\$0.00	\$0.00	\$0.00	\$0.00
10-11040-54180000	ADVERTISING	\$141.83	\$285.00	\$285.00	\$285.00	\$285.00
10-11040-54180000	AG DISTRICT EXPENSE	\$81.61	\$800.00	\$800.00	\$250.00	\$250.00
10-11040-54180000	BOOKS MAGAZINES PROF JOURNALS	\$7,343.00	\$6,000.00	\$6,000.00	\$7,500.00	\$7,500.00
10-11040-54180000	COMMUNICATIONS TELEPHONE	\$1,621.51	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00
10-11040-54180100	COMMUNICATIONS CELL PHONE	\$420.27	\$700.00	\$700.00	\$800.00	\$800.00
10-11040-54245000	DUES AND MEMBERSHIP	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
10-11040-54360000	INSURANCE UNALLOCATED	\$0.00	\$0.00	\$0.00	\$1,973.00	\$1,973.00

2015 Delaware County Budget									
Account Number	Description	Actual 2013	Adopted Budget 2014	Modified Budget 2015	Department 2015 Forecast	Budget Oversight Recommendation	Adopted Budget 2015		
10-11040-54420000	MAINTENANCE AGREEMENTS COPIER	\$6,555.79	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00
10-11040-54520000	POSTAGE	\$1,018.80	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
10-11040-54530000	SUPPLIES OFFICE	\$1,387.86	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
10-11040-54610000	TRAINING	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
10-11040-54620000	TRAVEL	\$105.40	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
	Total Contractual	\$13,472.87	\$14,985.00	\$14,985.00	\$17,673.00	\$17,673.00	\$17,673.00	\$17,673.00	\$17,673.00
10-11040-58100000	STATE RETIREMENT SYSTEM	\$24,248.19	\$27,153.00	\$27,153.00	\$27,399.00	\$27,399.00	\$27,399.00	\$27,399.00	\$27,399.00
10-11040-58300000	SOCIAL SECURITY EMPLOYER CONTRIB	\$7,879.93	\$8,664.00	\$8,664.00	\$8,664.00	\$8,664.00	\$8,664.00	\$8,664.00	\$8,664.00
10-11040-58520000	UNEMPLOYMENT INSURANCE	\$8,151.00	\$837.00	\$837.00	\$837.00	\$837.00	\$837.00	\$837.00	\$837.00
10-11040-58530000	DISABILITY INSURANCE	\$169.56	\$214.00	\$214.00	\$214.00	\$214.00	\$214.00	\$214.00	\$214.00
10-11040-58600000	HOSPITAL & MEDICAL INSURANCE	\$48,312.88	\$50,770.00	\$50,770.00	\$52,249.00	\$52,249.00	\$52,249.00	\$52,249.00	\$52,249.00
10-11040-58700000	PRESCRIPTIONS	\$801.63	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
10-11040-58800000	MEDICARE EMPLOYER CONTRIB	\$1,842.89	\$2,024.00	\$2,024.00	\$2,082.00	\$2,082.00	\$2,082.00	\$2,082.00	\$2,082.00
	Total Fringes	\$94,061.49	\$95,652.00	\$95,652.00	\$97,700.00	\$97,700.00	\$97,700.00	\$97,700.00	\$97,700.00
	Total Personal Services	\$135,949.51	\$139,582.00	\$139,582.00	\$143,801.00	\$143,801.00	\$143,801.00	\$143,801.00	\$143,801.00
	Total Equipment	\$1,659.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Contractual Expense	\$13,472.87	\$14,285.00	\$14,285.00	\$17,673.00	\$17,673.00	\$17,673.00	\$17,673.00	\$17,673.00
	Total Fringes	\$54,081.48	\$55,652.00	\$55,652.00	\$57,700.00	\$57,700.00	\$57,700.00	\$57,700.00	\$57,700.00
	Total Expenses	\$225,184.62	\$248,519.00	\$248,519.00	\$259,174.00	\$259,174.00	\$259,174.00	\$259,174.00	\$259,174.00
	Total Revenues	(\$1,103.28)	(\$1,000.00)	(\$1,000.00)	(\$500.00)	(\$500.00)	(\$500.00)	(\$500.00)	(\$500.00)
	Total Clerk of the Board	\$235,075.34	\$248,519.00	\$248,519.00	\$258,674.00	\$258,674.00	\$258,674.00	\$258,674.00	\$258,674.00
	TOTAL LEGISLATURE	\$645,016.20	\$737,144.00	\$737,144.00	\$697,716.00	\$697,716.00	\$697,716.00	\$697,716.00	\$697,716.00
11110 Unified Court - Court Attendants									
10-11110-58100000	STATE RETIREMENT SYSTEM	\$25.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11110-58600000	HOSPITAL & MEDICAL INSURANCE	\$13,516.37	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
	Total Fringes	\$13,541.44	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
	Total Fringes	\$13,541.44	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
	Total Expenses	\$13,541.44	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
	Total Unified Court - Court Attendants	\$13,541.44	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
11102 Unified Court - Justices									
10-11102-54460000	MISCELLANEOUS	\$2,190.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
	Total Contractual	\$2,190.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00

2015 Delaware County Budget						
Account Number	Description	Actual 2013	Adopted Budget 2012	Modified Budget 2014	Department 2015 Prelim	Budget Oversight Recommendation
11668 District Attorney						
10-1165-4112801	OTR GNRL DEPT INC OTR DEPTS	\$53,843.51	\$383,332.00	\$382,332.00	\$377,558.00	(\$15,508.00)
10-1165-42240100	INTEREST AND EARNINGS	\$33.18	\$0.00	\$0.00	\$0.00	\$0.00
10-1165-4228200	FORFEITURE OF CRIME PROCEEDS	\$3,136.40	\$0.00	\$0.00	\$16,281.00	\$0.00
10-1165-4228500	MINOR SALES OF OTHER	\$12.09	\$0.00	\$0.00	\$0.00	\$0.00
10-1165-42270100	REFUNDS OF PRIOR YEARS EXPEND	\$515.02	\$0.00	\$0.00	\$0.00	\$0.00
10-1165-4330300	STATE DISTRICT ATTORNEY SALARY	\$36,089.00	\$96,089.00	\$96,089.00	\$12,180.00	(\$72,189.00)
10-1165-4330800	STATE OTHER GENERAL GOV	\$28,188.19	\$29,200.00	\$29,200.00	\$29,200.00	(\$42,200.00)
	Total Payments	\$162,146.97	\$477,621.00	\$477,621.00	\$499,039.00	(\$416,895.00)
10-1165-5100000	PERSONAL SERVICES EXP-DA	\$416,303.42	\$617,303.00	\$617,303.00	\$617,877.00	\$584,335.00
10-1165-5220000	EQUIPMENT	\$3,875.71	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-1165-5220001	EQUIPMENT GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Equipment	\$3,875.71	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-1165-5413000	BOOKS/LAW	\$2,831.35	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
10-1165-5416000	COMMUNICATIONS, TELEPHONE	\$2,058.04	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
10-1165-5419000	CONFIDENTIAL INVESTIGATIONS	\$20,743.48	\$30,000.00	\$30,000.00	\$10,000.00	\$10,000.00
10-1165-5424500	DUES AND MEMBERSHIPS	\$725.00	\$500.00	\$500.00	\$725.00	\$725.00
10-1165-5430000	INSURANCE UNALLOCATED	\$0.00	\$0.00	\$0.00	\$5,863.00	\$5,863.00
10-1165-54410040	MAINT & REPAIR OF C EGP	\$1,098.95	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00
10-1165-54465000	MISCELLANEOUS	\$2,258.43	\$5,000.00	\$5,000.00	\$3,000.00	\$3,000.00
10-1165-54520000	POSTAGE	\$2,346.68	\$3,200.00	\$3,200.00	\$3,200.00	\$3,200.00
10-1165-54530000	PRINTING SERVICES	\$615.50	\$750.00	\$750.00	\$900.00	\$900.00
10-1165-54535000	PROF FEES ATTORNEY SPECIAL	\$7,267.21	\$19,000.00	\$19,000.00	\$15,000.00	\$15,000.00
10-1165-54535500	SUPPLIES OFFICE	\$7,343.67	\$16,500.00	\$16,500.00	\$16,000.00	\$16,000.00
10-1165-5496320	TRAINING	\$2,551.39	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
10-1165-54610000	TRAVEL	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00
10-1165-54625000	WITNESS FEE	\$2,272.75	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
10-1165-54639000	Total Contractual	\$89,539.45	\$98,350.00	\$103,658.02	\$76,168.00	\$76,168.00
10-1165-5810000	STATE RETIREMENT SYSTEM	\$65,051.58	\$105,271.00	\$105,271.00	\$130,027.00	\$122,807.00
10-1165-5820000	SOCIAL SECURITY EMPLOY CONTRB	\$2,886.65	\$30,273.00	\$30,273.00	\$39,296.00	\$36,229.00
10-1165-5850000	UNEMPLOYMENT INSURANCE	\$314.88	\$974.00	\$974.00	\$2,293.00	\$2,253.00
10-1165-58550000	DISABILITY INSURANCE	\$85,175.42	\$144,444.00	\$144,444.00	\$146,988.00	\$146,988.00
10-1165-58800000	HOSPITAL & MEDICAL INSURANCE	\$5,976.16	\$9,851.00	\$9,851.00	\$3,565.00	\$3,565.00
10-1165-58900000	MEDICARE EMPLOY CONTRB	\$162,262.47	\$330,122.00	\$330,122.00	\$327,429.00	\$317,538.00
	Total Fringes					

2015 Delaware County Budget							
Account Number	Description	Actual 2013	Adopted Budget 2014	Modified Budget 2014	Department 2015 Request	Budget Overight Recommendation	Adopted Budget 2015
11070 Legal Aid to Indigents							
10-11170-43302500	STATE AID INDIG LEGAL SVS FUND						
10-11170-43358001	NYS DEPT GRANT						
	Total Revenues						
10-11170-44327000	GENERAL GRANT RELATED EXP						
10-11170-44900000	OFFICE EXPENSE						
10-11170-44935000	PROF FEES-MISC						
10-11170-44935010	PROF FEES-INVESTIGATION						
10-11170-44935060	PROF FEES ATTORNEY						
10-11170-44925000	TRAVEL						
10-11170-44933000	TREATMENT COURT						
	Total Contractual						
	Total Contractual Expenses						
	Total Expenses						
	Total Revenues						
	Total Legal Aid to Indigents						
11185 Medical Examiner							
10-11185-44115000	AUTOPSY REVIEW						
10-11185-44180080	COMMUNICATIONS TELEPHONE						
10-11185-44240000	DUES AND MEMBERSHIPS						
10-11185-44850000	MISCELLANEOUS						
10-11185-44850000	PROF FEES						
10-11185-44955020	SUPPLIES OFFICE						
10-11185-44920020	TRANSPORTATION MEDICAL						
10-11185-44920000	TRAVEL						
	Total Contractual						
	Total Contractual Expenses						

2015 Delaware County Budget							
Account Number	Description	Actual 2013	Adopted Budget 2014	Modified Budget 2014	Department 2015 Revenue	Budget Oversight Recommendation	Adopted Budget 2015
	Total Expenses	\$59,319.44	\$100,000.00	\$100,000.00	\$65,000.00	\$35,000.00	\$65,000.00
	Total Medical Examiner	\$59,319.44	\$100,000.00	\$100,000.00	\$65,000.00	\$35,000.00	\$65,000.00
	TOTAL JUDICIAL	\$1,493,555.13	\$1,417,354.00	\$1,425,464.02	\$1,439,468.00	\$1,484,168.00	\$1,484,168.00
11228 Treasurer							
10-11325-4110500	GAIN SALES TAX ACORD PRPTY	(\$363,287.89)	(\$135,000.00)	(\$135,000.00)	(\$140,000.00)	(\$140,000.00)	(\$140,000.00)
10-11325-4110600	FED PMNTS IN LIEU OF TAXES	(\$1,421.00)	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)
10-11325-4110800	OTHER PMNTS IN LIEU OF TAXES	(\$8,787.41)	(\$90,000.00)	(\$90,000.00)	(\$85,000.00)	(\$85,000.00)	(\$85,000.00)
10-11325-4110900	INTRST & PNLT REAL PRPTY TAX	(\$1,683,285.18)	(\$1,500,000.00)	(\$1,500,000.00)	(\$1,500,000.00)	(\$1,500,000.00)	(\$1,500,000.00)
10-11325-4111000	SALES AND USE TAX	(\$18,904,165.18)	(\$18,640,000.00)	(\$18,640,000.00)	(\$18,640,000.00)	(\$18,640,000.00)	(\$18,640,000.00)
10-11325-4111900	INTEREST ON SALES TAX	(\$1,153.64)	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)
10-11325-4112000	TREASURER FEES	(\$1,801.15)	(\$15,000.00)	(\$15,000.00)	(\$15,000.00)	(\$15,000.00)	(\$15,000.00)
10-11325-4112001	TREASURER FEES TAX SEARCHES	(\$8,724.00)	(\$5,000.00)	(\$5,000.00)	(\$5,000.00)	(\$5,000.00)	(\$5,000.00)
10-11325-4112002	TREASURER FEES - STAR REMB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11325-4112300	CHARGES/FEES - CREDIT CARDS	(\$4,208.10)	(\$5,000.00)	(\$5,000.00)	(\$4,000.00)	(\$4,000.00)	(\$4,000.00)
10-11325-4228601	MISC REV OTR GOVT SCHL	\$0.00	\$0.00	\$0.00	(\$500.00)	(\$500.00)	(\$500.00)
10-11325-4228603	MISC REV OTR GOVT VILLAGE	\$0.00	\$0.00	\$0.00	(\$500.00)	(\$500.00)	(\$500.00)
10-11325-4224010	INTEREST AND EARNINGS	(\$39,982.41)	(\$65,000.00)	(\$65,000.00)	(\$30,000.00)	(\$30,000.00)	(\$30,000.00)
10-11325-4226900	OTHER COMPENSATION FOR LOSS	(\$768,365.85)	(\$700,000.00)	(\$700,000.00)	(\$700,000.00)	(\$700,000.00)	(\$700,000.00)
10-11325-4227010	REFUNDS OF PRIOR YEARS EXPEND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11325-4227010	REFUND & UNCAISHED CHECKS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11325-4227000	UNCLASSIFIED	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Revenue	(\$19,746,921.72)	(\$21,157,000.00)	(\$21,157,000.00)	(\$21,122,000.00)	(\$21,122,000.00)	(\$21,122,000.00)
10-11325-5100000	PERSONAL SERVICES EXP TREAS	\$234,414.22	\$236,113.00	\$236,113.00	\$240,860.00	\$240,860.00	\$240,860.00
10-11325-5200000	EQUIPMENT	\$7,137.82	\$8,300.00	\$8,300.00	\$1,500.00	\$675.00	\$675.00
10-11325-5413000	BOOKS MAGAZINES PROF JOURNALS	\$1,758.98	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
10-11325-5413050	BOOKS LAW	\$404.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
10-11325-5416000	COMMUNICATIONS TELEPHONE	\$1,562.81	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-11325-5420000	CONTRACTED SVCS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11325-5420001	CONTRACTED SVCS-ZURICH DISAB	\$250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
10-11325-5424500	DUES AND MEMBERSHIPS	\$268.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00
10-11325-5430400	FEES - CREDIT CARDS	\$1,962.79	\$2,000.00	\$2,000.00	\$1,900.00	\$1,900.00	\$1,900.00
10-11325-5432700	GENERAL GRANT RELATED EXP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11325-5436200	INSURANCE UNALLOCATED COUNTY	\$0.00	\$500.00	\$500.00	\$2,790.00	\$2,790.00	\$2,790.00
10-11325-5442000	MAINTENANCE AGREEMENTS	\$0.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00
10-11325-5442000	MAINTENANCE AGREMENTS COPIER	\$781.00	\$825.00	\$825.00	\$825.00	\$825.00	\$825.00
10-11325-5450000	POSTAGE	\$1,971.28	\$3,800.00	\$3,800.00	\$3,800.00	\$3,800.00	\$3,800.00
10-11325-5453600	PROF FEES ACCOUNTING	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
10-11325-5453510	PROF FEES AUDITING	\$2,000.00	\$50,000.00	\$50,000.00	\$52,000.00	\$52,000.00	\$52,000.00
10-11325-5458000	SOFTWARE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11325-5458300	SUPPLIES OFFICE	\$7,351.85	\$7,300.00	\$7,300.00	\$7,500.00	\$7,500.00	\$7,500.00

2015 Delaware County Budget									
Account Number	Description	Actual 2013	Assigned Budget 2015	Modified Budget 2014	Department 2015 Request	Budget Oversight Recommendation	Assigned Budget 2015	Actual 2013	Account Number
10-11325-54615000	TRAINING	\$0.00	\$1,550.00	\$1,550.00	\$0.00	\$0.00	\$0.00	\$0.00	10-11325-54615000
10-11325-54615020	TRAINING CONFERENCE/SCHOOL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	10-11325-54615020
10-11325-54675000	TRAVEL	\$382.92	\$0.00	\$0.00	\$2,000.00	\$1,000.00	\$0.00	\$0.00	10-11325-54675000
10-11325-54675010	TRAVEL DEPARTMENT	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	10-11325-54675010
10-11325-54690000	TREASURER'S BOND	\$72,490.64	\$77,350.00	\$102,350.00	\$78,690.00	\$0.00	\$0.00	\$0.00	10-11325-54690000
	Total Contractual								
10-11325-54100000	STATE RETIREMENT SYSTEM	\$44,067.38	\$57,970.00	\$57,970.00	\$58,073.00	\$66,073.00	\$58,073.00	\$58,073.00	10-11325-54100000
10-11325-58300000	SOCIAL SECURITY EMPLOY CONTRIB	\$14,808.56	\$14,830.00	\$14,830.00	\$14,933.00	\$14,933.00	\$14,933.00	\$14,933.00	10-11325-58300000
10-11325-58500000	UNEMPLOYMENT INSURANCE	\$1,354.00	\$1,090.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	10-11325-58500000
10-11325-58550000	DISABILITY INSURANCE	\$293.08	\$347.00	\$347.00	\$347.00	\$347.00	\$347.00	\$347.00	10-11325-58550000
10-11325-58600000	HOSPITAL & MEDICAL INSURANCE	\$56,112.28	\$60,840.00	\$60,840.00	\$62,438.00	\$62,438.00	\$62,438.00	\$62,438.00	10-11325-58600000
10-11325-58600000	MEDICARE EMPLOY CONTRIB	\$3,726.42	\$3,424.00	\$3,424.00	\$3,492.00	\$3,492.00	\$3,492.00	\$3,492.00	10-11325-58600000
	Total Prings	\$116,854.72	\$138,328.00	\$138,328.00	\$156,692.00	\$156,692.00	\$156,692.00	\$156,692.00	
	Total Personal Services	\$234,414.22	\$236,113.00	\$236,113.00	\$240,990.00	\$240,990.00	\$240,990.00	\$240,990.00	
	Total Equipment	\$7,137.62	\$8,000.00	\$8,000.00	\$1,500.00	\$875.00	\$0.00	\$0.00	
	Total Contractual Expense	\$75,460.64	\$77,350.00	\$102,350.00	\$79,590.00	\$79,590.00	\$79,590.00	\$79,590.00	
	Total Prings	\$119,854.72	\$139,328.00	\$139,328.00	\$156,692.00	\$156,692.00	\$156,692.00	\$156,692.00	
	Total Revenues	\$433,897.20	\$460,292.00	\$460,292.00	\$460,292.00	\$478,817.00	\$478,817.00	\$478,817.00	
	Total Revenues	\$19,746,921.72	\$21,157,000.00	\$21,157,000.00	\$21,122,000.00	\$21,122,000.00	\$21,122,000.00	\$21,122,000.00	
	Total Treasurer	\$19,315,024.52	\$20,696,708.00	\$20,671,708.00	\$20,641,358.00	\$20,641,358.00	\$20,641,358.00	\$20,641,358.00	
11325 Co-owned Property Rental									
10-11326-42241000	RENTAL OF REAL PROPERTY	\$1,750.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	10-11326-42241000
10-11326-42270100	REFUNDS OF PRIOR YEARS EXPEND	\$8,689.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	10-11326-42270100
	Total Revenues	\$8,439.14	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	
10-11326-64466000	RENT/LEASE	\$2,290.21	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	10-11326-64466000
	Total Contractual	\$2,290.21	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	
	Total Contractual	\$2,290.21	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	
	Total Expenses	\$8,439.14	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	
	Total Revenues	\$8,439.14	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	
	Total Co-owned Property Rental	\$8,439.14	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	
11327 Fiscal Affairs									
10-11327-41138000	JOINT GENL DEPT INCOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	10-11327-41138000
10-11327-42270100	REFUNDS OF PRIOR YEARS EXPEND	\$157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	10-11327-42270100

2015 Delaware County Budget							
Account Number	Description	Actual 2013	Adopted Budget 2014	Modified Budget 2014	Department 2015 Budget	Budget Overight Recommendation	Adopted Budget 2015
Total Revenues		\$157,000	\$0	\$0	\$0	\$0	\$0
10-1327-5100000	PERSONAL SERVICES EXPENSE	\$191,017.38	\$199,793.00	\$199,793.00	\$204,809.00	\$197,669.00	\$197,669.00
10-1327-5200000	EQUIPMENT	\$4,125.01	\$0	\$0	\$0	\$0	\$0
10-1327-5410000	COMMUNICATIONS TELEPHONE	\$1,245.29	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00
10-1327-5440000	MAINTENANCE AGRANTS SOFTWARE	\$43,754.91	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
10-1327-5450000	POSTAGE	\$5,020.36	\$0,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
10-1327-5460000	PRINTING SERVICES FORMS	\$516.85	\$550.00	\$550.00	\$550.00	\$550.00	\$550.00
10-1327-5480000	PROF FEES	\$1,500.00	\$10,000.00	\$10,000.00	\$10,000.00	\$5,000.00	\$5,000.00
10-1327-5490000	INSURANCE UNALLOCATED	\$0	\$0	\$0	\$1,865.00	\$1,865.00	\$1,865.00
10-1327-5530000	SOFTWARE	\$0	\$10,000.00	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00
10-1327-5550000	SUPPLIES OFFICE	\$1,627.79	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
10-1327-54615000	TRAINING	\$0	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
10-1327-5462000	TRAVEL	\$0	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
Total Contractual		\$54,869.20	\$87,090.00	\$87,090.00	\$77,915.00	\$72,915.00	\$72,915.00
10-1327-5810000	STATE RETIREMENT SYSTEM	\$41,575.51	\$43,131.00	\$43,131.00	\$44,703.00	\$42,682.00	\$42,682.00
10-1327-5820000	SOCIAL SECURITY EMPLR CONTRIB	\$11,014.44	\$12,387.00	\$12,387.00	\$12,698.00	\$12,255.00	\$12,255.00
10-1327-5850000	UNEMPLOYMENT INSURANCE	\$1,148.00	\$1,199.00	\$1,199.00	\$1,199.00	\$1,199.00	\$1,199.00
10-1327-5850000	DISABILITY INSURANCE	\$288.32	\$357.00	\$357.00	\$357.00	\$357.00	\$357.00
10-1327-5850000	HOSPITAL & MEDICAL INSURANCE	\$53,384.30	\$60,788.00	\$60,788.00	\$67,057.00	\$65,196.00	\$65,196.00
10-1327-5890000	MEDICARE EMPLR CONTRIB	\$2,575.92	\$2,697.00	\$2,697.00	\$2,697.00	\$2,666.00	\$2,666.00
Total Fringes		\$108,861.49	\$120,769.00	\$120,769.00	\$128,554.00	\$124,555.00	\$124,555.00
Total Personal Services		\$191,017.38	\$199,793.00	\$199,793.00	\$204,809.00	\$197,669.00	\$197,669.00
Total Equipment		\$4,125.01	\$0	\$0	\$0	\$0	\$0
Total Contractual Expense		\$54,869.20	\$87,090.00	\$87,090.00	\$77,915.00	\$72,915.00	\$72,915.00
Total Fringes		\$108,861.49	\$120,769.00	\$120,769.00	\$128,554.00	\$124,555.00	\$124,555.00
Total Expenses		\$358,666.08	\$407,612.00	\$407,612.00	\$411,248.00	\$395,139.00	\$395,139.00
Total Revenues		\$157,000	\$0	\$0	\$0	\$0	\$0
Total Fiscal Affairs		\$358,666.08	\$407,612.00	\$407,612.00	\$411,248.00	\$395,139.00	\$395,139.00
11348 Budget Director							
10-1340-5100000	PERSONAL SERVICES EXP-BUD	\$14,177.00	\$14,461.00	\$14,461.00	\$14,751.00	\$14,751.00	\$14,751.00
10-1340-5810000	STATE RETIREMENT SYSTEM	\$2,032.79	\$3,124.00	\$3,124.00	\$3,124.00	\$3,124.00	\$3,124.00
10-1340-5820000	SOCIAL SECURITY EMPLR CONTRIB	\$64.27	\$897.00	\$897.00	\$915.00	\$915.00	\$915.00
10-1340-5850000	UNEMPLOYMENT INSURANCE	\$75.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00
10-1340-5890000	MEDICARE EMPLR CONTRIB	\$192.71	\$210.00	\$210.00	\$214.00	\$214.00	\$214.00
Total Fringes		\$3,118.77	\$4,316.00	\$4,316.00	\$4,338.00	\$4,338.00	\$4,338.00

2015 Delaware County Budget									
Account Number	Description	Actual 2013	Adopted Budget 2014	Modified Budget 2014	Department 2015 Forecast	Budget Oversight Recommendations	Adopted Budget 2015		
11355 Real Property Tax Services									
10-11355-4225801	MISC REV OTR GOVT SCHL	\$46,933.17	\$38,500.00	\$38,500.00	\$40,000.00	\$40,000.00	\$40,000.00		\$40,000.00
10-11355-4225803	MISC REV OTR GOVT VILLAGE	\$35,341.54	\$4,500.00	\$4,500.00	\$5,250.00	\$5,250.00	\$5,250.00		\$5,250.00
10-11355-4225903	MINOR SALES MAP	\$56,302.59	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00		\$6,500.00
10-11355-4225904	MINOR SALES ELECTRONIC	\$600.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00		\$4,000.00
10-11355-4225905	MINOR SALES FILES	\$3,000.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00		\$4,500.00
10-11355-4225906	MINOR SALES PICTOMETRY	\$3,899.98	\$27,000.00	\$27,000.00	\$0.00	\$0.00	\$0.00		\$0.00
	Total Revenues	\$82,377.28	\$56,450.00	\$56,450.00	\$55,750.00	\$55,750.00	\$55,750.00		\$55,750.00
10-11355-5100000	PERSONAL SERVICES EXP-TAX	\$33,032.49	\$240,395.00	\$240,395.00	\$240,395.00	\$240,395.00	\$240,395.00		\$240,395.00
10-11355-5220000	EQUIPMENT	\$10,042.84	\$19,500.00	\$19,500.00	\$5,160.00	\$1,438.00	\$1,438.00		\$1,438.00
10-11355-5418000	COMMUNICATIONS TELEPHONE	\$1,606.05	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00		\$2,000.00
10-11355-5420000	CONTRACTED SVCS	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00		\$1,000.00
10-11355-5420001	CONTRACTED SERVICES-PICTOMETRY	\$26,733.33	\$27,000.00	\$27,000.00	\$25,750.00	\$20,568.00	\$20,568.00		\$20,568.00
10-11355-5424000	DUES AND MEMBERSHIPS	\$95.00	\$250.00	\$250.00	\$275.00	\$275.00	\$275.00		\$275.00
10-11355-5427000	GENERAL GRANT RELATED EXP	\$0.00	\$0.00	\$17,848.00	\$0.00	\$0.00	\$0.00		\$0.00
10-11355-5425000	INSURANCE UNALLOCATED	\$0.00	\$0.00	\$0.00	\$7,185.00	\$2,185.00	\$2,185.00		\$2,185.00
10-11355-5440000	MAINTENANCE AGREEMENTS	\$3,377.07	\$5,000.00	\$5,000.00	\$5,500.00	\$5,500.00	\$5,500.00		\$5,500.00
10-11355-5440001	MAINTENANCE AGREEMENTS SOFTWARE	\$5,509.76	\$7,500.00	\$7,500.00	\$8,000.00	\$8,000.00	\$8,000.00		\$8,000.00
10-11355-5440000	MAINTENANCE AGREEMENTS COPIER	\$748.00	\$750.00	\$750.00	\$800.00	\$800.00	\$800.00		\$800.00
10-11355-5450000	POSTAGE	\$938.52	\$1,450.00	\$1,450.00	\$1,450.00	\$1,450.00	\$1,450.00		\$1,450.00
10-11355-5463000	PRINTING SERVICES FORMS	\$7,569.85	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00		\$7,500.00
10-11355-5465000	RENTAL BASE AGREEMENT	\$0.00	\$0.00	\$0.00	\$10,700.00	\$10,700.00	\$10,700.00		\$10,700.00
10-11355-5485000	SUPPLIES OFFICE	\$5,523.98	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00		\$6,500.00
10-11355-5487000	TRAINING DEPARTMENT	\$939.58	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00		\$3,000.00
10-11355-5482000	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-11355-54625010	TRAVEL DEPARTMENT	\$220.84	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00		\$1,250.00
10-11355-54842000	UPS	\$6.24	\$400.00	\$400.00	\$390.00	\$350.00	\$350.00		\$350.00
	Total Contractual	\$53,468.32	\$64,500.00	\$62,348.00	\$78,143.00	\$74,578.00	\$74,578.00		\$74,578.00
10-11355-5810000	STATE RETIREMENT SYSTEM	\$41,832.16	\$51,913.00	\$51,913.00	\$52,937.00	\$52,937.00	\$52,937.00		\$52,937.00
10-11355-5830000	SOCIAL SECURITY EMPLOY CONTRIB	\$12,833.84	\$14,504.00	\$14,504.00	\$15,200.00	\$15,200.00	\$15,200.00		\$15,200.00
10-11355-5850000	UNEMPLOYMENT INSURANCE	\$1,542.00	\$1,442.00	\$1,442.00	\$1,442.00	\$1,442.00	\$1,442.00		\$1,442.00
10-11355-5850000	DISABILITY INSURANCE	\$324.04	\$451.00	\$451.00	\$479.00	\$479.00	\$479.00		\$479.00
10-11355-5860000	HOSPITAL & MEDICAL INSURANCE	\$92,340.88	\$97,986.00	\$97,986.00	\$107,700.00	\$107,700.00	\$107,700.00		\$107,700.00
10-11355-5860000	MEDICARE EMPLOY CONTRIB	\$1,001.43	\$3,486.00	\$3,486.00	\$3,555.00	\$3,555.00	\$3,555.00		\$3,555.00
	Total Fringes	\$152,574.15	\$169,782.00	\$169,782.00	\$181,316.00	\$181,316.00	\$181,316.00		\$181,316.00

2015 Delaware County Budget							
Account Number	Description	Actual 2013	Adopted Budget 2014	Modified Budget 2014	Department 2015 Request	Budget Oversight Recommendation	Adopted Budget 2015
11382 Tax Advertising							
	Total Personal Services	\$232,032.49	\$240,395.00	\$240,395.00	\$240,395.00	\$245,203.00	\$245,203.00
	Total Equipment	\$10,042.84	\$19,500.00	\$19,500.00	\$8,160.00	\$1,438.00	\$1,438.00
	Total Contractual Expense	\$53,486.32	\$94,500.00	\$92,946.00	\$78,145.00	\$74,975.00	\$74,975.00
	Total Fringe	\$153,574.15	\$169,782.00	\$169,782.00	\$181,216.00	\$181,316.00	\$181,316.00
	Total Expenses	\$449,135.80	\$494,177.00	\$492,623.00	\$508,916.00	\$502,935.00	\$502,935.00
	Total Revenues	(\$82,377.28)	(\$85,460.00)	(\$85,460.00)	(\$58,750.00)	(\$58,750.00)	(\$58,750.00)
	Total Real Property Tax Services	\$366,758.52	\$408,717.00	\$407,163.00	\$449,166.00	\$443,185.00	\$443,185.00
11383 Tax Advertising							
	CHARGES FOR TAX REDEMPTION						
	Total Revenues	(\$42,312.83)	(\$30,000.00)	(\$30,000.00)	(\$30,000.00)	(\$30,000.00)	(\$30,000.00)
	ADVERTISING	\$3,492.23	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
	POSTAGE	\$940.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
	Total Contractual	\$4,432.23	\$10,000.00	\$10,000.00	\$10,000.00	\$7,000.00	\$7,000.00
	Total Contractual Expense	\$4,432.23	\$10,000.00	\$10,000.00	\$10,000.00	\$7,000.00	\$7,000.00
	Total Expenses	\$4,432.23	\$10,000.00	\$10,000.00	\$10,000.00	\$7,000.00	\$7,000.00
	Total Revenues	(\$42,312.83)	(\$30,000.00)	(\$30,000.00)	(\$30,000.00)	(\$30,000.00)	(\$30,000.00)
	Total Tax Advertising	(\$37,880.60)	(\$20,000.00)	(\$20,000.00)	(\$20,000.00)	(\$22,000.00)	(\$22,000.00)
11384 Tax Acquired Property							
	CHARGES LIEN SEARCHES						
	Total Revenues	(\$126,040.00)	(\$100,000.00)	(\$100,000.00)	(\$100,000.00)	(\$103,000.00)	(\$103,000.00)
	PERSONAL SERVICES EXP-TYACQ	\$33,382.31	\$37,313.00	\$37,313.00	\$41,933.00	\$41,933.00	\$41,933.00
	ADVERTISING	\$6,034.98	\$7,000.00	\$7,000.00	\$8,200.00	\$8,200.00	\$8,200.00
	LIEN SEARCH EXPENSE	\$8,540.00	\$6,500.00	\$6,500.00	\$11,300.00	\$10,000.00	\$10,000.00
	MAINTENANCE AGREEMENTS	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00	\$600.00
	MISCELLANEOUS	\$2,484.07	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00
	POSTAGE	\$11,566.17	\$11,800.00	\$11,800.00	\$11,800.00	\$11,800.00	\$11,800.00
	Total Contractual	\$37,027.22	\$32,200.00	\$32,200.00	\$35,200.00	\$33,900.00	\$33,900.00
	STATE RETIREMENT SYSTEM	\$5,549.04	\$3,136.00	\$3,136.00	\$8,075.00	\$8,075.00	\$8,075.00
	SOCIAL SECURITY EMPLOYER CONTRIB	\$1,351.72	\$2,313.00	\$2,313.00	\$2,600.00	\$2,600.00	\$2,600.00
	UNEMPLOYMENT INSURANCE	\$222.00	\$224.00	\$224.00	\$224.00	\$224.00	\$224.00
	DISABILITY INSURANCE	\$22.70	\$130.00	\$130.00	\$134.00	\$134.00	\$134.00
	HOSPITAL & MEDICAL INSURANCE	\$9,444.03	\$11,260.00	\$11,260.00	\$8,182.00	\$8,182.00	\$8,182.00
	MEDICARE EMPLOYER CONTRIB	\$451.77	\$541.00	\$541.00	\$608.00	\$608.00	\$608.00

2015 Delaware County Budget							
Account Number	Description	Actual 2013	Adopted Budget 2014	Modified Budget 2014	Department 2015 Request	Budget Oversight Recommendation	Adopted Budget 2015
11380 Fiscal Agent Fees							
Total Fringes		\$17,721.25	\$16,604.00	\$16,604.00	\$20,773.00	\$20,773.00	\$20,773.00
Total Personal Services		\$33,392.91	\$37,313.00	\$37,313.00	\$41,933.00	\$41,933.00	\$41,933.00
Total Contractual Expense		\$31,027.22	\$32,200.00	\$32,200.00	\$35,200.00	\$33,900.00	\$33,900.00
Total Fringes		\$17,721.25	\$16,604.00	\$16,604.00	\$20,773.00	\$20,773.00	\$20,773.00
Total Expenses		\$82,141.39	\$86,117.00	\$86,117.00	\$97,906.00	\$96,606.00	\$96,606.00
Total Revenues		(\$126,040.00)	(\$100,000.00)	(\$100,000.00)	(\$103,000.00)	(\$103,000.00)	(\$103,000.00)
Total Exp on Prop Acq for Taxes		(\$43,888.67)	(\$13,882.00)	(\$13,883.00)	(\$5,094.00)	(\$8,394.00)	(\$6,384.00)
11380 Fiscal Agent Fees							
FISCAL AGENT FEES		\$1,950.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Total Contractual		\$1,950.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Total Expenses		\$1,950.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Total Fiscal Agent Fees		\$1,950.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
TOTAL FINANCE		(\$16,657,448.29)	(\$19,899,475.00)	(\$18,856,527.00)	(\$18,785,351.00)	(\$19,813,164.00)	(\$19,813,164.00)
11410 County Clerk							
CLERK FEES		(\$1,345,720.05)	(\$1,100,000.00)	(\$1,100,000.00)	(\$900,000.00)	(\$900,000.00)	(\$900,000.00)
CO CLERK DMY ONLINE REVENUE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTEREST AND EARNINGS		(\$117,021)	(\$100.00)	(\$100.00)	(\$100.00)	(\$100.00)	(\$100.00)
STATE AID FOR RECORDS MGMT		(\$4,986.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
STATE OTHER GENERAL GOV		(\$416.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenues		(\$1,357,239.07)	(\$1,100,100.00)	(\$1,100,100.00)	(\$900,100.00)	(\$900,100.00)	(\$900,100.00)
PERSONAL SERVICES EXP-CLERK		\$297,517.45	\$644,582.00	\$644,582.00	\$556,682.00	\$556,682.00	\$658,682.00
EQUIPMENT		\$396.00	\$8,400.00	\$8,400.00	\$11,000.00	\$11,000.00	\$11,000.00
EQUIPMENT GRANT		\$3,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Equipment		\$4,956.00	\$8,400.00	\$8,400.00	\$11,000.00	\$11,000.00	\$11,000.00
COMMUNICATIONS TELEPHONE		\$2,614.17	\$2,700.00	\$2,700.00	\$2,600.00	\$2,600.00	\$2,600.00
CONTRACTED SVCS		\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
CURRENT RECORDING		\$22,453.51	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00
DUES AND MEMBERSHIPS		\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00
GRANT CONTRACTUAL SVCS		\$396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GRANT SOFTWARE		\$6,018.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

2015 Delaware County Budget									
Account Number	Description	Actual 2013	Adopted Budget 2014	Modified Budget 2014	Department 2015 Revenue	Budget Oversight Recommendations	Adopted Budget 2015		
10-11410-5432000	INSURANCE UNALLOCATED COUNTY	\$5,800.00	\$5,800.00	\$5,800.00	\$14,377.00	\$14,377.00	\$14,377.00		\$14,377.00
10-11410-5415020	MAINT & REPAIR SVCS. BOOKS	\$707.43	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00		\$4,000.00
10-11410-5442000	MAINTENANCE AGREEMENTS	\$5,913.46	\$6,500.00	\$6,500.00	\$6,000.00	\$6,000.00	\$6,000.00		\$6,000.00
10-11410-5446000	MISCELLANEOUS	\$0.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00		\$200.00
10-11410-5452000	POSTAGE	\$9,727.36	\$10,000.00	\$10,000.00	\$9,000.00	\$9,000.00	\$9,000.00		\$9,000.00
10-11410-5453000	PRINTING SERVICES DIRECTORIES	\$306.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00		\$400.00
10-11410-5455000	RENTLEASE POSTAGE METER	\$1,656.00	\$2,000.00	\$2,000.00	\$1,700.00	\$1,700.00	\$1,700.00		\$1,700.00
10-11410-5455200	SUPPLIES OFFICE	\$3,419.05	\$3,000.00	\$3,000.00	\$10,000.00	\$10,000.00	\$10,000.00		\$10,000.00
10-11410-5455300	SUPPLIES COPIER	\$2,150.70	\$2,000.00	\$2,000.00	\$2,300.00	\$2,300.00	\$2,300.00		\$2,300.00
10-11410-5455400	TRAVEL	\$1,548.63	\$2,400.00	\$2,400.00	\$2,200.00	\$2,200.00	\$2,200.00		\$2,200.00
	Total Contractual	\$65,975.39	\$69,275.00	\$69,275.00	\$78,607.00	\$78,607.00	\$78,607.00		\$78,607.00
10-11410-5810000	STATE RETIREMENT SYSTEM	\$113,376.50	\$135,324.00	\$135,324.00	\$138,291.00	\$138,291.00	\$138,291.00		\$138,291.00
10-11410-5830000	SOCIAL SECURITY EMPLOY CONTRIB	\$33,860.59	\$39,888.00	\$39,888.00	\$40,838.00	\$40,838.00	\$40,838.00		\$40,838.00
10-11410-5850000	UNEMPLOYMENT INSURANCE	\$4,050.00	\$2,063.00	\$2,063.00	\$2,063.00	\$2,063.00	\$2,063.00		\$2,063.00
10-11410-5852000	DISABILITY INSURANCE	\$908.17	\$1,309.00	\$1,309.00	\$1,384.00	\$1,384.00	\$1,384.00		\$1,384.00
10-11410-5860000	HOSPITAL & MEDICAL INSURANCE	\$256,479.48	\$232,851.00	\$232,851.00	\$279,008.00	\$279,008.00	\$279,008.00		\$279,008.00
10-11410-5860000	MEDICARE EMPLOY CONTRIB	\$7,773.14	\$9,562.00	\$9,562.00	\$9,551.00	\$9,551.00	\$9,551.00		\$9,551.00
	Total Fringes	\$392,386.99	\$440,688.00	\$440,688.00	\$477,135.00	\$477,135.00	\$477,135.00		\$477,135.00
	Total Personal Services	\$697,917.45	\$644,982.00	\$644,982.00	\$658,882.00	\$658,882.00	\$658,882.00		\$658,882.00
	Total Equipment	\$4,556.00	\$3,400.00	\$3,400.00	\$11,000.00	\$11,000.00	\$11,000.00		\$11,000.00
	Total Contractual Expense	\$65,915.38	\$69,275.00	\$69,275.00	\$78,607.00	\$78,607.00	\$78,607.00		\$78,607.00
	Total Fringes	\$392,386.99	\$440,688.00	\$440,688.00	\$477,135.00	\$477,135.00	\$477,135.00		\$477,135.00
	Total Expenses	\$1,063,773.79	\$1,163,345.00	\$1,163,345.00	\$1,279,419.00	\$1,279,419.00	\$1,279,419.00		\$1,279,419.00
	Total Revenues	(\$1,351,239.07)	(\$1,100,100.00)	(\$1,100,100.00)	(\$900,100.00)	(\$900,100.00)	(\$900,100.00)		(\$900,100.00)
	Total County Clerk	(\$287,463.18)	\$52,245.00	\$52,245.00	\$319,319.00	\$319,319.00	\$319,319.00		\$319,319.00
11412 Records Management									
10-11412-5100000	PERSONAL SERVICES EXPENSE								
10-11412-5220000	EQUIPMENT	\$4,824.00	\$3,000.00	\$3,000.00	\$22,465.00	\$22,465.00	\$22,465.00		\$22,465.00
10-11412-5420000	CONTRACTED SVCS	\$0.00	\$400.00	\$400.00	\$300.00	\$300.00	\$300.00		\$300.00
10-11412-5424000	DUES AND MEMBERSHIPS	\$63.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00		\$60.00
10-11412-5446000	MISCELLANEOUS	\$63.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00		\$100.00
10-11412-5449000	SUPPLIES OFFICE	\$95.99	\$1,200.00	\$1,200.00	\$1,000.00	\$1,000.00	\$1,000.00		\$1,000.00
10-11412-5462000	TRAVEL	\$0.00	\$300.00	\$300.00	\$200.00	\$200.00	\$200.00		\$200.00
	Total Contractual	\$918.99	\$2,060.00	\$2,060.00	\$1,660.00	\$1,660.00	\$1,660.00		\$1,660.00
10-11412-5810000	STATE RETIREMENT SYSTEM	\$4,424.40	\$6,816.00	\$6,816.00	\$6,830.00	\$6,830.00	\$6,830.00		\$6,830.00
10-11412-5830000	SOCIAL SECURITY EMPLOY CONTRIB	\$4,578.59	\$1,556.00	\$1,556.00	\$1,595.00	\$1,595.00	\$1,595.00		\$1,595.00
10-11412-5850000	UNEMPLOYMENT INSURANCE	\$180.00	\$189.00	\$189.00	\$189.00	\$189.00	\$189.00		\$189.00
10-11412-5852000	DISABILITY INSURANCE	\$53.65	\$71.00	\$71.00	\$75.00	\$75.00	\$75.00		\$75.00

2015 Delaware County Budget						
Account Number	Description	Actual 2013	Adopted Budget 2014	Modified Budget 2014	Department 2015 Budget	Adopted Budget 2015
10-11412-5800000	HOSPITAL & MEDICAL INSURANCE	\$20,303.21	\$21,500.00	\$21,500.00	\$23,735.00	\$23,735.00
10-11412-5800000	MEDICARE EMPLOYER CONTRIB	\$689.21	\$689.21	\$458.00	\$467.00	\$467.00
	Total Fringe Benefits	\$20,993.17	\$20,890.00	\$20,890.00	\$23,411.00	\$23,411.00
	Total Personal Services	\$30,034.08	\$31,054.00	\$31,054.00	\$32,185.00	\$32,185.00
	Total Equipment	\$4,824.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
	Total Contractual Expense	\$618.99	\$2,000.00	\$2,000.00	\$1,600.00	\$1,600.00
	Total Fringe Benefits	\$20,993.17	\$20,890.00	\$20,890.00	\$23,411.00	\$23,411.00
	Total Expenses	\$62,486.24	\$67,010.00	\$67,010.00	\$67,256.00	\$67,256.00
	Total Records Management	\$62,486.24	\$67,010.00	\$67,010.00	\$67,256.00	\$67,256.00
11420 County Attorney						
10-11420-4112800	OTR GENRL DEPT INCOME	\$7,020.00	\$0.00	\$0.00	\$30,000.00	\$0.00
10-11420-4112801	OTR GENRL DEPT INC OTR DEPTS	\$746,713.47	\$605,363.00	\$605,363.00	\$872,630.00	\$846,257.00
	Total Revenues	\$753,733.47	\$605,363.00	\$605,363.00	\$902,630.00	\$846,257.00
10-11420-5100000	PERSONAL SERVICES EXP. CA	\$492,897.91	\$580,560.00	\$580,560.00	\$653,374.00	\$512,347.00
10-11420-5134500	DUES AND MEMBERSHIPS	\$375.00	\$375.00	\$375.00	\$375.00	\$375.00
10-11420-5150200	INSURANCE UNALLOCATED	\$0.00	\$0.00	\$0.00	\$2,789.00	\$2,789.00
10-11420-5150200	LEGAL EXPENSE	\$5,273.33	\$10,000.00	\$10,000.00	\$25,000.00	\$25,000.00
10-11420-5160000	MAINTENANCE AGREMENT COPIER	\$0.00	\$485.00	\$485.00	\$0.00	\$0.00
10-11420-5162500	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Contractual	\$5,647.33	\$10,870.00	\$10,870.00	\$28,164.00	\$28,164.00
10-11420-5810000	STATE RETIREMENT SYSTEM	\$82,831.30	\$121,081.00	\$121,081.00	\$133,474.00	\$133,474.00
10-11420-5820000	SOCIAL SECURITY EMPLOYER CONTRIB	\$28,770.40	\$34,755.00	\$34,755.00	\$46,509.00	\$46,509.00
10-11420-5850000	UNEMPLOYMENT INSURANCE	\$3,199.00	\$3,020.00	\$3,020.00	\$3,020.00	\$3,020.00
10-11420-5850000	DISABILITY INSURANCE	\$424.42	\$842.00	\$842.00	\$789.00	\$716.00
10-11420-5900000	HOSPITAL & MEDICAL INSURANCE	\$13,300.30	\$144,225.00	\$144,225.00	\$198,426.00	\$170,245.00
10-11420-5900000	MEDICARE EMPLOYER CONTRIB	\$6,728.59	\$8,125.00	\$8,125.00	\$9,474.00	\$8,299.00
	Total Fringes	\$283,254.07	\$311,851.00	\$311,851.00	\$398,697.00	\$341,355.00
	Total Personal Services	\$492,897.91	\$580,560.00	\$580,560.00	\$653,374.00	\$512,347.00
	Total Contractual Expense	\$5,647.33	\$10,870.00	\$10,870.00	\$28,164.00	\$28,164.00
	Total Fringes	\$283,254.07	\$311,851.00	\$311,851.00	\$398,697.00	\$341,355.00
	Total Expenses	\$791,800.21	\$903,281.00	\$903,281.00	\$1,080,229.00	\$941,669.00
	Total Revenues	\$753,733.47	\$605,363.00	\$605,363.00	\$902,630.00	\$846,257.00
	Total County Attorney	\$8,055.84	\$77,918.00	\$77,918.00	\$85,609.00	\$95,609.00

2018 Delaware County Budget							
Account Number	Description	Actual 2017	Adopted Budget 2018	Modified Budget 2018	Department 2018 Request	Budget Office Recommendation	Adopted Budget 2018
11430 Personnel							
10-11430-4112601	PERSONNEL FEES CIVIL SVCS	\$5,310.00	\$4,100.00	\$4,100.00	(\$3,500.00)	(\$3,500.00)	(\$3,500.00)
10-11430-4112602	PERSONNEL FEES HEALTH INS CLERK	\$11,580.13	\$15,500.00	\$15,500.00	(\$16,500.00)	(\$16,500.00)	(\$16,500.00)
10-11430-4170100	REFUNDS OF PRIOR YEARS EXPEND	(\$919.27)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Revenues	(\$18,197.49)	(\$20,600.00)	(\$20,600.00)	(\$30,000.00)	(\$30,000.00)	(\$30,000.00)
10-11430-5100000	PERSONAL SERVICES EXP-PERS	\$227,045.68	\$240,000.00	\$240,000.00	\$245,348.00	\$245,348.00	\$245,348.00
10-11430-5200000	EQUIPMENT	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-11430-5410000	ADVERTISING RECRUITMENT	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
10-11430-5410000	COMMUNICATION TELEPHONE	\$1,575.94	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00
10-11430-5450000	DUES AND MEMBERSHIPS	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
10-11430-5490000	EMPLOYEE RECOGNITION	\$468.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00
10-11430-5427000	EXAM FEES	\$2,167.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
10-11430-5490000	INSURANCE UNALLOCATED	\$0.00	\$0.00	\$0.00	\$2,183.00	\$2,183.00	\$2,183.00
10-11430-5442000	MAINTENANCE AGREEMENT COPIER	\$947.88	\$1,500.00	\$1,500.00	\$1,600.00	\$1,600.00	\$1,600.00
10-11430-5447000	NEGOTIATIONS	\$4,254.38	\$40,000.00	\$80,000.00	\$40,000.00	\$40,000.00	\$40,000.00
10-11430-5450000	POSTAGE	\$1,360.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
10-11430-5495000	PUBLICATIONS	\$342.00	\$175.00	\$175.00	\$350.00	\$350.00	\$350.00
10-11430-5495000	SUPPLIES OFFICE	\$1,214.00	\$1,800.00	\$1,800.00	\$1,500.00	\$1,500.00	\$1,500.00
10-11430-5491000	TRAINING	\$0.00	\$0.00	\$0.00	\$900.00	\$900.00	\$900.00
10-11430-5461000	TRAINING CONFERENCE/SCHOOL	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
10-11430-5462000	TRAVEL	\$0.00	\$900.00	\$900.00	\$100.00	\$100.00	\$100.00
10-11430-5462000	TRAVEL SEMINAR/MEETING	\$31.19	\$100.00	\$100.00	\$50.00	\$50.00	\$50.00
	Total Contractual	\$12,559.30	\$57,575.00	\$91,575.00	\$33,783.00	\$33,783.00	\$33,783.00
10-11430-5910000	STATE RETIREMENT SYSTEM	\$35,769.70	\$51,811.00	\$51,811.00	\$52,851.00	\$52,851.00	\$52,851.00
10-11430-5900000	SOCIAL SECURITY EMPLOY CONTRIB	\$13,402.01	\$14,880.00	\$14,880.00	\$15,212.00	\$15,212.00	\$15,212.00
10-11430-5950000	UNEMPLOYMENT INSURANCE	\$1,337.00	\$1,440.00	\$1,440.00	\$1,440.00	\$1,440.00	\$1,440.00
10-11430-5950000	DISABILITY INSURANCE	\$289.32	\$415.00	\$415.00	\$443.00	\$443.00	\$443.00
10-11430-5950000	HOSPITAL & MEDICAL INSURANCE	\$59,212.70	\$65,395.00	\$65,395.00	\$55,175.00	\$55,175.00	\$55,175.00
10-11430-5950000	PRESCRIPTIONS	\$2,802.75	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
10-11430-5950000	MEDICARE EMPLOY CONTRIB	\$3,145.21	\$3,480.00	\$3,480.00	\$3,558.00	\$3,558.00	\$3,558.00
	Total Fringe	\$176,035.27	\$141,412.00	\$141,412.00	\$132,780.00	\$132,780.00	\$132,780.00
	Total Personnel Services	\$227,045.68	\$240,000.00	\$240,000.00	\$245,348.00	\$245,348.00	\$245,348.00
	Total Equipment	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	Total Contractual Expense	\$12,559.30	\$57,575.00	\$91,575.00	\$33,783.00	\$33,783.00	\$33,783.00
	Total Fringe	\$176,035.27	\$141,412.00	\$141,412.00	\$132,780.00	\$132,780.00	\$132,780.00
	Total Expenses	\$385,640.46	\$443,990.00	\$473,990.00	\$412,911.00	\$412,911.00	\$412,911.00
	Total Revenues	(\$18,197.49)	(\$20,600.00)	(\$20,600.00)	(\$30,000.00)	(\$30,000.00)	(\$30,000.00)
	Total Personnel	\$227,045.68	\$413,390.00	\$453,390.00	\$412,911.00	\$412,911.00	\$412,911.00

2015 Delaware County Budget									
Account Number	Description	Actual 2013	Adopted Budget 2014	Modified Budget 2014	Department 2014 Request	Budget Overight Recommendation	Adopted Budget 2015		
11450 Board of Elections									
10-11450-41128900	OTHER GENRL DEPT INCOME	\$29,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11450-42270100	REFUNDS OF PRIOR YEARS EXPEND	(\$28,140.79)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11450-43200000	STATE BOARD OF ELECTIONS GRANT	(\$33,482.16)	\$0.00	(\$33,794.04)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Revenues	(\$31,012.95)	\$0.00	(\$33,794.04)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11450-51000000	PERSONAL SERVICES EXP-BDE	\$164,539.42	\$189,780.00	\$189,780.00	\$193,576.00	\$177,576.00	\$177,576.00	\$177,576.00	\$177,576.00
10-11450-52200000	EQUIPMENT	\$853.00	\$0.00	\$3,128.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11450-52200001	EQUIPMENT GRANT	\$27,383.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Equipment	\$28,236.82	\$0.00	\$3,128.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11450-54180000	COMMUNICATIONS TELEPHONE	\$1,139.11	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
10-11450-54250000	DUES AND MEMBERSHIPS	\$149.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
10-11450-54320000	GENERAL GRANT RELATED EXP	\$247.90	\$0.00	\$1,562.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11450-54327900	GRANT SOFTWARE	\$0.00	\$0.00	\$34,903.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11450-54327905	GRANT SUPPLIES	\$2,877.62	\$0.00	\$2,173.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11450-54350000	INSURANCE UNALLOCATED	\$400.00	\$400.00	\$400.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
10-11450-54420000	MAINTENANCE AGREMENTS SOFTWARE	\$28,311.40	\$28,312.00	\$28,312.00	\$28,312.00	\$28,312.00	\$28,312.00	\$28,312.00	\$28,312.00
10-11450-54420300	MAINTENANCE AGREMENTS COPIER	\$225.98	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
10-11450-54460000	MISCELLANEOUS	\$149.14	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
10-11450-54520000	POSTAGE	\$2,721.01	\$11,500.00	\$11,500.00	\$11,500.00	\$11,500.00	\$11,500.00	\$11,500.00	\$11,500.00
10-11450-54530000	PRINTING SERVICES	\$20,456.04	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
10-11450-54530009	RENT/LEASE POSTAGE METER	\$2,652.00	\$3,886.00	\$3,886.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00
10-11450-54580000	SOFTWARE	\$0.00	\$0.00	\$239.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11450-54580010	SOFTWARE UPGRADE AND SUPPORT	\$4,686.00	\$12,500.00	\$12,529.49	\$1,350.00	\$3,240.00	\$3,240.00	\$3,240.00	\$3,240.00
10-11450-54585100	SUPPLIES ELECTION	\$1,262.00	\$4,000.00	\$4,000.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00
10-11450-54595300	SUPPLIES OFFICE	\$2,203.88	\$2,500.00	\$2,906.64	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
10-11450-54615020	TRAINING CONFERENCE/SCHOOL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11450-54615030	TRAINING SEMINAR/MEETING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11450-54625000	TRAVEL	\$0.00	\$10,300.00	\$10,300.00	\$11,700.00	\$11,700.00	\$11,700.00	\$11,700.00	\$11,700.00
10-11450-54625020	TRAVEL CONFERENCE/SCHOOL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11450-54625020	TRAVEL SEMINAR/MEETING	\$70.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11450-54625040	TRAVEL IN COUNTY	\$2,375.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Contracted	\$76,369.74	\$106,100.00	\$102,087.89	\$109,962.00	\$102,082.00	\$102,082.00	\$102,082.00	\$102,082.00
10-11450-55100000	STATE RETIREMENT SYSTEM	\$25,552.61	\$29,103.00	\$29,103.00	\$29,912.00	\$29,436.00	\$29,436.00	\$29,436.00	\$29,436.00
10-11450-55300000	SOCIAL SECURITY EMPLOYER CONTRIB	\$9,156.66	\$11,766.00	\$11,766.00	\$12,002.00	\$10,960.00	\$10,960.00	\$10,960.00	\$10,960.00
10-11450-55500000	UNEMPLOYMENT INSURANCE	\$1,085.00	\$1,134.00	\$1,134.00	\$1,134.00	\$1,134.00	\$1,134.00	\$1,134.00	\$1,134.00
10-11450-55500000	DISABILITY INSURANCE	\$206.07	\$300.00	\$300.00	\$412.00	\$317.00	\$317.00	\$317.00	\$317.00
10-11450-56600000	HOSPITAL & MEDICAL INSURANCE	\$57,907.19	\$54,709.00	\$54,709.00	\$60,386.00	\$58,815.00	\$58,815.00	\$58,815.00	\$58,815.00
10-11450-58750000	PRESCRIPTIONS	\$0.00	\$3,000.00	\$3,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
10-11450-58900000	MEDICARE EMPLOYER CONTRIB	\$2,141.25	\$2,752.00	\$2,752.00	\$2,907.00	\$2,570.00	\$2,570.00	\$2,570.00	\$2,570.00
	Total Fringes	\$96,107.78	\$104,854.00	\$104,854.00	\$111,653.00	\$106,262.00	\$106,262.00	\$106,262.00	\$106,262.00
	Total Personal Services	\$164,539.42	\$189,780.00	\$189,780.00	\$193,576.00	\$177,576.00	\$177,576.00	\$177,576.00	\$177,576.00

2015 Delaware County Budget							
Account Number	Description	Actual 2013	Adopted Budget 2014	Modified Budget 2015	Department 2015 Request	Budget Recommendation	Adopted Budget 2015
	Total Contractual Expense	\$76,359.74	\$106,100.00	\$150,087.89	\$110,962.00	\$102,865.00	\$102,862.00
	Total Expenses	\$86,107.76	\$104,854.00	\$104,854.00	\$111,655.00	\$105,265.00	\$105,262.00
		\$165,243.76	\$462,134.00	\$447,357.71	\$476,697.00	\$396,160.00	\$396,160.00
	Total Revenues		\$0.00		\$0.00	\$0.00	\$0.00
	Total Board of Elections		\$400,734.00				
		\$300,761.76	\$400,734.00	\$414,057.67	\$416,697.00	\$396,160.00	\$396,160.00
	TOTAL STAFF	\$422,233.62	\$1,022,897.40	\$1,076,220.87	\$1,261,766.00	\$1,391,285.00	\$1,291,265.00
11620 Buildings							
	OTR QMR DEPT INC OTR DEPTS	\$0.00	\$0.00	\$0.00	(\$21,000.00)	(\$21,000.00)	(\$21,000.00)
	OTR QMR DEPT REIM PER SVCS	\$63,276.50	(\$51,000.00)	(\$51,000.00)	(\$10,000.00)	(\$10,000.00)	(\$10,000.00)
	SALES OF SCRAP & EXCESS MATERIALS	(\$1,545.74)	(\$1,000.00)	\$0.00	\$0.00	\$0.00	\$0.00
	INSURANCE RECOVERIES	\$563.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	REFUNDS OF PRIOR YEARS EXPEND	(\$33.04)	(\$87,000.00)	(\$87,000.00)	(\$100,000.00)	(\$100,000.00)	(\$100,000.00)
	STATE AID COURT FACILITIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE EMERGENCY DISASTER ASST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	FED GENERAL GOV AID	\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	FED EMERGENCY DISASTER ASST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Revenues	(\$158,088.28)	(\$146,000.00)	(\$146,000.00)	(\$132,000.00)	(\$132,000.00)	(\$132,000.00)
	PERSONAL SERVICES EXP-MAIN	\$641,663.33	\$678,725.00	\$678,725.00	\$694,825.00	\$694,825.00	\$694,825.00
	EQUIPMENT	\$8,357.82	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
	CAPITAL OUTLAY	\$752.81	\$43,000.00	\$115,193.99	\$25,500.00	\$25,500.00	\$25,500.00
	Total Equipment	\$9,110.63	\$51,000.00	\$123,193.99	\$33,500.00	\$33,500.00	\$33,500.00
	COMMUNICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	10-11620-54180000		\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
	10-11620-54180080		\$276,143.00	\$300,000.00	\$310,000.00	\$310,000.00	\$310,000.00
	FUEL OIL	\$2,988.44	\$3,200.00	\$3,200.00	\$3,200.00	\$3,200.00	\$3,200.00
	10-11620-54320000		\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
	10-11620-54330000		\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
	10-11620-54335001		\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00
	10-11620-54390000		\$33,568.41	\$20,000.00	\$16,696.00	\$16,695.00	\$16,695.00
	10-11620-54411500		\$3,560.75	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
	10-11620-54411590		\$33,848.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00
	MAINTENANCE BUILDING		\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
	MAINTENANCE AGREEMENTS		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	10-11620-54420000		\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
	MISCELLANEOUS		\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
	10-11620-54460000		\$58.53	\$50.00	\$50.00	\$50.00	\$50.00
	POSTAGE		\$13,737.10	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
	10-11620-54500000		\$3,058.15	\$0.00	\$0.00	\$0.00	\$0.00
	SECURITY - BUILDINGS		\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
	10-11620-54572000		\$2,378.82	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
	SUPPLIES CLEANING		\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
	10-11620-54595000		\$524.16	\$500.00	\$500.00	\$500.00	\$500.00
	10-11620-54595061						
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2015 Delaware County Budget							
Account Number	Description	Actual 2013	Adopted Budget 2014	Modified Budget 2014	Department 2015 Request	Budget Over/Under Recommendation	Adopted Budget 2015
10-11620-5495400	SUPPLIES TOOLS	\$5,946.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11620-5495420	UTILITIES ELECTRICITY	\$236,733.53	\$270,000.00	\$270,000.00	\$270,000.00	\$270,000.00	\$270,000.00
10-11620-5464200	UTILITIES WATER & SEWER	\$41,426.30	\$35,000.00	\$35,000.00	\$40,000.00	\$40,000.00	\$40,000.00
	Total Contractual	\$719,012.74	\$702,000.00	\$702,000.00	\$793,295.00	\$793,295.00	\$793,295.00
10-11620-5810000	STATE RETIREMENT SYSTEM	\$125,981.05	\$141,391.00	\$141,391.00	\$144,927.00	\$144,927.00	\$144,927.00
10-11620-5830000	SOCIAL SECURITY EMPLOYER CONTRIB	\$30,080.09	\$42,082.00	\$42,082.00	\$43,081.00	\$43,081.00	\$43,081.00
10-11620-5860000	UNEMPLOYMENT INSURANCE	\$4,121.00	\$4,072.00	\$4,072.00	\$4,072.00	\$4,072.00	\$4,072.00
10-11620-5850000	DISABILITY INSURANCE	\$812.29	\$1,342.00	\$1,342.00	\$1,421.00	\$1,421.00	\$1,421.00
10-11620-5800000	HOSPITAL & MEDICAL INSURANCE	\$224,429.10	\$254,373.00	\$254,373.00	\$265,727.00	\$265,727.00	\$265,727.00
10-11620-5870000	PRESCRIPTIONS	\$2,305.08	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00
10-11620-5890000	MEDICARE EMPLOYER CONTRIB	\$6,440.43	\$9,842.00	\$9,842.00	\$10,075.00	\$10,075.00	\$10,075.00
	Total Fringes	\$405,329.04	\$459,802.00	\$459,802.00	\$475,803.00	\$475,803.00	\$475,803.00
	Total Personal Services	\$641,583.33	\$678,735.00	\$678,735.00	\$694,850.00	\$694,850.00	\$694,850.00
	Total Equipment	\$9,110.63	\$101,000.00	\$173,195.99	\$83,000.00	\$83,000.00	\$83,000.00
	Total Contractual Expense	\$719,012.74	\$702,000.00	\$702,000.00	\$793,295.00	\$793,295.00	\$793,295.00
	Total Fringes	\$405,329.04	\$459,802.00	\$459,802.00	\$475,803.00	\$475,803.00	\$475,803.00
	Total Expenses	\$1,775,033.74	\$2,002,137.00	\$2,074,336.99	\$2,047,448.00	\$2,047,448.00	\$2,047,448.00
	Total Revenues	(\$155,088.26)	(\$149,000.00)	(\$149,000.00)	(\$132,000.00)	(\$132,000.00)	(\$132,000.00)
	Total Buildings	\$1,616,947.48	\$1,653,137.00	\$1,925,336.99	\$1,915,448.00	\$1,893,448.00	\$1,893,448.00
11650 Central Communication Systems							
10-11650-41128010	OTH GEN DEPT INC DEPT POSTAGE	\$0.00	(\$20,000.00)	(\$20,000.00)	(\$20,000.00)	(\$20,000.00)	(\$20,000.00)
10-11650-41128011	OTH GEN DEPT INC DEPT UPS	\$0.00	(\$3,000.00)	(\$3,000.00)	(\$3,000.00)	(\$3,000.00)	(\$3,000.00)
	Total Revenues	\$0.00	(\$23,000.00)	(\$23,000.00)	(\$23,000.00)	(\$23,000.00)	(\$23,000.00)
10-11650-54620000	POSTAGE	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
10-11650-54642000	UPS	(\$0.10)	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
10-11650-54642001	UPS - SERVICE CHARGE	\$1,149.99	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
	Total Contractual	\$1,149.89	\$24,500.00	\$24,500.00	\$24,500.00	\$24,500.00	\$24,500.00
	Total Contractual Expense	\$1,149.89	\$24,500.00	\$24,500.00	\$24,500.00	\$24,500.00	\$24,500.00
	Total Expenses	\$1,149.89	\$24,500.00	\$24,500.00	\$24,500.00	\$24,500.00	\$24,500.00
	Total Revenues	\$0.00	(\$23,000.00)	(\$23,000.00)	(\$23,000.00)	(\$23,000.00)	(\$23,000.00)
	Total Central Communication Systems	\$1,149.89	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
11670 County Printing							
10-11670-54180080	COMMUNICATIONS TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

2015 Delaware County Budget							
Account Number	Description	Actual 2012	Adopted Budget 2014	Modified Budget 2014	Department 2015 Budget	Budget Change Recommendation	Adopted Budget 2015
10-11870-5430200	INSURANCE UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11870-5430300	MAINTENANCE AGREEMENTS	\$2,484.00	\$4,000.00	\$4,000.00	\$3,000.00	\$3,000.00	\$3,000.00
10-11870-5430320	PRINTING SERVICES BRO PROCEED	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00
10-11870-5430300	SUPPLIES	\$99.65	\$50.00	\$50.00	\$100.00	\$100.00	\$100.00
10-11870-5430300	SUPPLIES PAPER	(\$128.94)	\$4,000.00	\$4,000.00	\$3,000.00	\$3,000.00	\$3,000.00
10-11870-5430340	Total Contractual	\$2,454.71	\$8,450.00	\$8,450.00	\$6,160.00	\$6,160.00	\$6,160.00
Total Contractual Expense		\$2,454.71	\$8,450.00	\$8,450.00	\$6,160.00	\$6,160.00	\$6,160.00
Total Expenses		\$2,454.71	\$8,450.00	\$8,450.00	\$6,160.00	\$6,160.00	\$6,160.00
Total County Printing		\$2,454.71	\$8,450.00	\$8,450.00	\$6,160.00	\$6,160.00	\$6,160.00
11880 Information Technology							
10-11880-4112800	OTR GENRL DEPT INCOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11880-4112801	OTR GENRL DEPT INC OTR DEPTS	\$0.00	\$0.00	\$0.00	(\$32,866.00)	(\$32,866.00)	(\$32,866.00)
10-11880-4220600	INSURANCE RECOVERIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11880-4227010	REFUNDS OF PRIOR YEARS EXPEND	(\$7,895.59)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenues		(\$7,895.59)	\$0.00	\$0.00	(\$32,866.00)	(\$32,866.00)	(\$32,866.00)
10-11880-5100000	PERSONAL SERVICES EXP-IT	\$597,539.21	\$663,112.00	\$663,112.00	\$680,357.00	\$680,357.00	\$680,357.00
EQUIPMENT		\$489,543.41	\$481,000.00	\$572,746.32	\$277,971.00	\$256,471.00	\$256,471.00
10-11880-5410020	COMMUNICATIONS DATA CIRCUITS	\$78,972.48	\$86,000.00	\$86,000.00	\$85,664.00	\$85,664.00	\$85,664.00
10-11880-5410030	COMMUNICATIONS TELEPHONE	\$2,479.10	\$18,270.00	\$41,068.44	\$4,000.00	\$4,000.00	\$4,000.00
10-11880-5410100	DEPT PURCHASES/CELL PHONE	\$2,836.53	\$3,307.96	\$3,307.96	\$5,000.00	\$5,000.00	\$5,000.00
10-11880-5420800	DEPT PURCHASES/CON IT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11880-5424500	DUES AND MEMBERSHIP	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
10-11880-5424500	INSURANCE UNALLOCATED	\$0.00	\$0.00	\$0.00	\$4,120.00	\$4,120.00	\$4,120.00
10-11880-5441500	MAINT & REPAIR EQUIPMENT	\$0.00	\$26,336.00	\$30.00	\$80.00	\$80.00	\$80.00
10-11880-5441500	MAINT & REPAIR SVCS PARTS	\$5,000.08	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
10-11880-5442010	MAINTENANCE AGREEMENTS HARDWARE	\$126,432.00	\$126,432.00	\$154,417.51	\$135,040.00	\$135,040.00	\$135,040.00
10-11880-5442000	MAINTENANCE AGREEMENTS SOFTWARE	\$108,652.17	\$270,699.00	\$411,073.53	\$320,699.00	\$320,699.00	\$320,699.00
MISCELLANEOUS		\$546.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-11880-5462000	POSTAGE	\$63.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
10-11880-5462000	RENTAL EASE POSTAGE METER	\$5,452.91	\$12,600.00	\$12,600.00	\$12,600.00	\$12,600.00	\$12,600.00
10-11880-5469300	SOFTWARE	\$36,166.91	\$90,000.00	\$181,766.94	\$95,951.00	\$95,951.00	\$95,951.00
10-11880-5469340	SUPPLIES PAPER	\$5,183.00	\$5,275.00	\$5,275.00	\$5,275.00	\$5,275.00	\$5,275.00
10-11880-5469350	SUPPLIES MEDIA	\$6,005.47	\$15,450.00	\$15,450.00	\$15,450.00	\$15,450.00	\$15,450.00
10-11880-5461500	TRAINING	\$2,167.64	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
10-11880-5462000	TRAVEL	\$2,168.93	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00
10-11880-5462000	TRAVEL CONFERENCE/SCHOOL	\$0.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00
Total Contractual		\$374,038.12	\$681,462.00	\$966,615.49	\$707,222.00	\$707,222.00	\$707,222.00
10-11880-3810000	STATE RETIREMENT SYSTEM	\$100,387.21	\$132,720.00	\$132,720.00	\$136,468.00	\$136,468.00	\$136,468.00
10-11880-5530000	SOCIAL SECURITY EMPLOY CONTRIB	\$35,875.58	\$41,113.00	\$41,113.00	\$42,213.00	\$42,213.00	\$42,213.00

2018 Delaware County Budget									
Account Number	Description	Actual 2017	Adopted Budget 2018	Modified Budget 2018	Department Budget 2018	Budgetary Control Accounting	Adopted Budget 2018		
10-11520-5650000	UNEMPLOYMENT INSURANCE	\$3,518.00	\$3,570.00	\$3,570.00	\$3,570.00	\$3,570.00	\$3,570.00		\$3,570.00
10-11520-5650000	DISABILITY INSURANCE	\$600.47	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00		\$1,000.00
10-11520-5650000	HOSPITAL & MEDICAL INSURANCE	\$130,639.42	\$148,346.00	\$148,346.00	\$158,133.00	\$158,133.00	\$158,133.00		\$158,133.00
10-11520-5650000	MEDICARE EMPLOYER CONTRIBUTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
	Total Pringles	\$279,269.95	\$336,777.00	\$336,777.00	\$351,765.00	\$351,765.00	\$351,765.00		\$351,765.00
	Total Personal Services	\$607,539.21	\$683,112.00	\$683,112.00	\$680,857.00	\$680,857.00	\$680,857.00		\$680,857.00
	Total Equipment	\$489,543.41	\$481,000.00	\$572,748.32	\$277,971.00	\$256,471.00	\$256,471.00		\$256,471.00
	Total Contractual Expense	\$374,038.12	\$691,462.00	\$980,615.40	\$707,222.00	\$702,222.00	\$702,222.00		\$702,222.00
	Total Fringes	\$279,269.95	\$336,777.00	\$336,777.00	\$351,765.00	\$351,765.00	\$351,765.00		\$351,765.00
	Total Expenses	\$1,750,390.69	\$2,102,351.00	\$2,533,252.72	\$2,017,815.00	\$1,991,315.00	\$1,991,315.00		\$1,991,315.00
	Total Revenues	\$7,895.59	\$0.00	\$0.00	\$52,886.00	\$52,886.00	\$52,886.00		\$52,886.00
	Total Information Technology	\$1,742,495.10	\$2,162,351.00	\$2,533,252.72	\$1,984,925.00	\$1,958,429.00	\$1,958,429.00		\$1,958,429.00
	TOTAL SHARED SERVICES	\$3,363,047.18	\$4,035,038.00	\$4,468,530.71	\$3,998,037.00	\$3,885,037.00	\$3,885,037.00		\$3,885,037.00
11910 Unallocated County Insurance									
10-11910-42270100	REFUNDS OF PRIOR YEARS EXPEND		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
	Total Revenues		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-11910-5650000	INSURANCE UNALLOCATED COUNTY	\$432,292.73	\$300,000.00	\$624,540.00	\$160,000.00	\$160,000.00	\$160,000.00		\$160,000.00
	Total Contractual	\$432,292.73	\$300,000.00	\$624,540.00	\$160,000.00	\$160,000.00	\$160,000.00		\$160,000.00
	Total Contractual Expense	\$432,292.73	\$300,000.00	\$624,540.00	\$160,000.00	\$160,000.00	\$160,000.00		\$160,000.00
	Total Expenses	\$432,292.73	\$300,000.00	\$624,540.00	\$160,000.00	\$160,000.00	\$160,000.00		\$160,000.00
	Total Revenues		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
	Total Unallocated County Insurance	\$432,292.73	\$300,000.00	\$624,540.00	\$160,000.00	\$160,000.00	\$160,000.00		\$160,000.00
11920 Municipal Association Dues									
10-11920-64245000	DUES AND MEMBERSHIP	\$7,279.00	\$7,497.00	\$7,497.00	\$7,497.00	\$7,497.00	\$7,497.00		\$7,497.00
	Total Contractual	\$7,279.00	\$7,497.00	\$7,497.00	\$7,497.00	\$7,497.00	\$7,497.00		\$7,497.00
	Total Contractual Expense	\$7,279.00	\$7,497.00	\$7,497.00	\$7,497.00	\$7,497.00	\$7,497.00		\$7,497.00
	Total Expenses	\$7,279.00	\$7,497.00	\$7,497.00	\$7,497.00	\$7,497.00	\$7,497.00		\$7,497.00
	Total Municipal Association Dues	\$7,279.00	\$7,497.00	\$7,497.00	\$7,497.00	\$7,497.00	\$7,497.00		\$7,497.00

2015 Delaware County Budget							
Account Number	Description	Actual 2012	Adopted Budget 2014	Modified Budget 2014	Department 2015 Request	Budget Committee Recommendation	Adopted Budget 2015
11989 Other Government Support							
10-11989-4223800	MISC REVENUE OTR GOV						
	Total Revenues	(\$140,326.53)	(\$160,000.00)	(\$160,000.00)	(\$160,000.00)	(\$160,000.00)	(\$160,000.00)
10-11989-54483000	OTR GEN SUPPORT TWINS						
	Total Contractual Expense	\$116,337.07	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00
	Total Contractual Expense	\$116,337.07	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00
	Total Expenses	\$116,337.07	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00
	Total Revenues	(\$140,326.53)	(\$160,000.00)	(\$160,000.00)	(\$160,000.00)	(\$160,000.00)	(\$160,000.00)
	Total Other Government Support	(\$23,988.56)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11990 Contingency							
10-11990-54900000	CONTINGENCY						
	Total Contractual Expense	\$0.00	\$600,000.00	\$594,970.51	\$600,000.00	\$600,000.00	\$600,000.00
	Total Expenses	\$0.00	\$600,000.00	\$594,970.51	\$600,000.00	\$600,000.00	\$600,000.00
	Total Contingency	\$0.00	\$600,000.00	\$594,970.51	\$600,000.00	\$600,000.00	\$600,000.00
	TOTAL SPECIAL ITEMS	\$404,545.17	\$907,497.00	\$1,227,007.51	\$767,497.00	\$767,497.00	\$767,497.00
12499 Community College Tuition							
10-12499-54184000	COMMUNITY COLLEGES						
	Total Contractual Expense	\$665,991.80	\$660,000.00	\$660,000.00	\$675,000.00	\$700,000.00	\$700,000.00
	Total Expenses	\$665,991.80	\$660,000.00	\$660,000.00	\$675,000.00	\$700,000.00	\$700,000.00
	Total Community College Tuition	\$665,991.80	\$660,000.00	\$660,000.00	\$675,000.00	\$700,000.00	\$700,000.00
	TOTAL EDUCATION	\$665,991.80	\$660,000.00	\$660,000.00	\$675,000.00	\$700,000.00	\$700,000.00

2016 Delaware County Budget						
Account Number	Description	Actual 2015	Adopted Budget 2016	Modified Budget 2016	Department 2015 Revenues	Budget Oversight Recommendations
13020 911 Public Safety Communication System						
10-13020-4114000	EMERGENCY TELPH 911 SURCHRG	(\$107,107.27)	(\$100,000.00)	(\$100,000.00)	(\$100,000.00)	(\$100,000.00)
10-13020-4114002	CELL PHONE SURCHARGE	\$0.00	\$0.00	\$0.00	\$0.00	(\$50,000.00)
10-13020-4114001	INVS WIRELESS FEES	(\$24,763.00)	(\$20,000.00)	(\$20,000.00)	\$0.00	\$0.00
10-13020-41128905	OTR GNRL DEPT INC TR REIMB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Revenues	(\$131,870.27)	(\$120,000.00)	(\$120,000.00)	(\$100,000.00)	(\$150,000.00)
10-13020-5100000	PERSONAL SERVICES EXPENSE	\$12,880.72	\$279,519.00	\$279,519.00	\$283,754.00	\$283,754.00
10-13020-5200000	EQUIPMENT	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
10-13020-54190040	COMMUNICATIONS EMRGNCY EQUIP	\$1,516.51	\$16,000.00	\$16,000.00	\$15,000.00	\$15,000.00
10-13020-54190080	COMMUNICATIONS TELEPHONE	\$6,976.84	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
10-13020-54200000	CONTRACTED SVCS	\$8,256.28	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
10-13020-54415000	MAINTENANCE & REPAIR	\$46,435.24	\$42,000.00	\$42,000.00	\$42,000.00	\$42,000.00
10-13020-54415080	MAINT & REPAIR VEHICLES	\$3,023.85	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
10-13020-54520000	POSTAGE	\$165.70	\$500.00	\$500.00	\$500.00	\$500.00
10-13020-54595000	SUPPLIES OFFICE	\$1,363.40	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
10-13020-54615000	TRAINING	\$2,175.00	\$15,000.00	\$15,000.00	\$12,000.00	\$12,000.00
	Total Contractual	\$72,913.30	\$103,000.00	\$103,000.00	\$99,000.00	\$99,000.00
10-13020-58100000	STATE RETIREMENT SYSTEM	\$5,859.49	\$49,179.00	\$49,179.00	\$47,184.00	\$47,184.00
10-13020-58300000	SOCIAL SECURITY EMPLOY CONTRIB	\$767.69	\$17,330.00	\$17,330.00	\$17,593.00	\$17,593.00
10-13020-58550000	UNEMPLOYMENT INSURANCE	\$237.00	\$1,392.00	\$1,392.00	\$1,392.00	\$1,392.00
10-13020-58550000	DISABILITY INSURANCE	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00
10-13020-58600000	HOSPITAL & MEDICAL INSURANCE	\$278.44	\$65,370.00	\$65,370.00	\$68,641.00	\$68,641.00
10-13020-58600000	MEDICARE EMPLOY CONTRIB	\$179.48	\$4,653.00	\$4,653.00	\$4,114.00	\$4,114.00
	Total Fringes	\$7,322.10	\$136,084.00	\$136,084.00	\$157,717.00	\$157,717.00
	Total Personal Services	\$12,880.72	\$279,519.00	\$279,519.00	\$283,754.00	\$283,754.00
	Total Equipment	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
	Total Contractual Expenses	\$73,913.30	\$103,000.00	\$103,000.00	\$99,000.00	\$99,000.00
	Total Expenses	\$84,116.12	\$328,603.00	\$328,603.00	\$352,717.00	\$352,717.00
	Total Revenues	(\$131,870.27)	(\$120,000.00)	(\$120,000.00)	(\$100,000.00)	(\$150,000.00)
	Total 911 Public Safety Communication System	(\$27,754.15)	\$406,603.00	\$406,603.00	\$346,471.00	\$398,471.00
13110 Sheriff						
10-13110-41128903	OTR GNRL DEPT INC - SCHOOLS	\$0.00	\$0.00	\$0.00	\$0.00	(\$48,112.00)
10-13110-41128908	OTR GNRL DEPT REM PER SVCS	(\$3,313.17)	\$0.00	\$0.00	\$0.00	(\$27,276.00)
10-13110-41131000	SHERIFF FEES	(\$7,303.13)	(\$71,000.00)	(\$71,000.00)	(\$71,000.00)	(\$71,000.00)
10-13110-41158904	OTR PBLC SCTY DEPT ACCT RPTS	(\$113.25)	(\$280.00)	(\$280.00)	(\$100.00)	(\$100.00)

2015 Delaware County Budget									
Account Number	Description	Actual 2013	Adopted Budget 2014	Modified Budget 2014	Department 2015 Request	Budget Oversight Recommendation	Adopted Budget 2015		
10-13110-41158811	OTR PBLCS SFTY CEPT CONT DSS	(\$5,000.00)	(\$7,000.00)	(\$7,000.00)	(\$6,000.00)	(\$6,000.00)	(\$6,000.00)	(\$6,000.00)	
10-13110-41158812	OTR PBLCS SFTY CONT PHX	(\$3,000.00)	(\$3,000.00)	(\$3,000.00)	(\$3,000.00)	(\$3,000.00)	(\$3,000.00)	(\$3,000.00)	
10-13110-42265500	MINOR SALES OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10-13110-42265500	SALES OF EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10-13110-42269000	INSURANCE RECOVERIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10-13110-42270100	REFUNDS OF PRIOR YEARS EXPEND	(\$5,227.93)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10-13110-42270110	REFUND OF UNCAshed CHECKS	(\$1,666.35)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10-13110-42270500	GIFTS & DONATIONS	(\$16,093.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10-13110-42270550	GIFTS & DONATIONS - CANINE	(\$13,993.00)	\$0.00	(\$42,351.14)	\$0.00	\$0.00	\$0.00	\$0.00	
10-13110-42270600	GRANTS FROM O'CONNOR	\$0.00	\$0.00	(\$18,631.00)	\$0.00	\$0.00	\$0.00	\$0.00	
10-13110-42270604	GRANTS FROM CORPORATIONS	\$0.00	\$0.00	(\$5,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	
10-13110-42270607	GRANTS FROM O'CONNOR	\$0.00	\$0.00	(\$20,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	
10-13110-42270600	OTR UNCLASSIFIED REV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10-13110-43336600	STATE CIVIL DEFENSE	(\$30,300.00)	\$0.00	(\$22,500.00)	\$0.00	\$0.00	\$0.00	\$0.00	
10-13110-43336600	STATE CTR PUBLIC SAFETY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10-13110-43366000	STATE EMERGENCY DISASTER ASST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10-13110-44332000	FED CRIME CONTROL	(\$3,101.00)	\$0.00	(\$8,983.92)	\$0.00	\$0.00	\$0.00	\$0.00	
10-13110-44332000	FED CRIME CONTROL	(\$160,000.83)	\$0.00	(\$168,436.08)	(\$80,100.00)	(\$80,100.00)	(\$80,100.00)	(\$80,100.00)	
10-13110-44332000	Total Revenues	\$1,212,682.80	\$1,031,387.00	\$1,031,387.00	\$1,094,320.00	\$1,094,320.00	\$1,094,320.00	\$1,094,320.00	
10-13110-51000000	PERSONAL SERVICES EXP SHRP	\$137,102.27	\$135,100.00	\$135,100.00	\$138,574.00	\$138,574.00	\$138,574.00	\$138,574.00	
10-13110-52000000	EQUIPMENT	\$33,601.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10-13110-52000001	EQUIPMENT GRANT	\$3,657.24	\$0.00	\$13,132.76	\$0.00	\$0.00	\$0.00	\$0.00	
10-13110-52288001	EQUIP - CANINE LAW ENFORCEMENT	\$180,565.51	\$135,100.00	\$242,396.68	\$138,574.00	\$138,574.00	\$138,574.00	\$138,574.00	
10-13110-54100000	ACCREDITATION	\$241.87	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	
10-13110-54100000	BOOKS LAW	\$2,882.14	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	
10-13110-54100000	CANINE CONTRACTUAL	\$2,882.63	\$0.00	\$6,101.37	\$0.00	\$0.00	\$0.00	\$0.00	
10-13110-54100000	COMMUNICATION TELEPHONE	\$13,008.70	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	
10-13110-54100000	COMMUNICATION CELL PHONE	\$4,949.15	\$7,800.00	\$7,800.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	
10-13110-54200000	FINGERPRINT	\$3,543.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	
10-13110-54200100	CONTRACTED SVCS INF EDIHL SHA	\$3,500.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	
10-13110-54200000	DRUGS AND MEMBERSHIPS	\$250.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	
10-13110-54200000	GRANT SUPPLIES	\$0.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	
10-13110-54220000	INSURANCE UNALLOCATED COUNTY	\$24,810.00	\$34,810.00	\$34,810.00	\$37,867.00	\$37,867.00	\$37,867.00	\$37,867.00	
10-13110-54220000	LAUNDRY SERVICES UNIFORMS	\$2,131.20	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	
10-13110-54400000	LEGAL EXPENSE	\$2,133.48	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	
10-13110-54410000	MAINT & REPAIR SVCS	\$277.41	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	
10-13110-54410000	MAINT & REPAIR COMPUTER	\$1,723.97	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	
10-13110-54410000	MAINT & REPAIR SVCS EQUIPMENT	\$1,343.78	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	
10-13110-54410000	MAINT & REPAIR VEHICLES	\$49,534.94	\$55,000.00	\$55,000.00	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00	
10-13110-54410000	MAINT & REPAIR OFF RD EMER VEH	\$1,038.39	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	
10-13110-54410001	MAINT AUTO ACCIDENT REPAIRS	\$13,444.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10-13110-54410002	MAINT AUTO TOWING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10-13110-54410003	MAINTENANCE AGREEMENTS	\$6,539.50	\$17,200.00	\$17,200.00	\$17,200.00	\$17,200.00	\$17,200.00	\$17,200.00	
10-13110-54420000	POSTAGE	\$6,449.71	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	
10-13110-54520000	PREEMPLOYMENT SCREENING	\$110.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	
10-13110-54585000	RENT/LEASE COPIER	\$7,655.82	\$7,600.00	\$7,600.00	\$7,600.00	\$7,600.00	\$7,600.00	\$7,600.00	

2015 Delaware County Budget									
Account Number	Description	Actual 2012	Adopted Budget 2015	Modified Budget 2014	Department 2015 Request	Budget Oversight Recommendation	Adopted Budget 2015		
10-13110-54595100	SUPPLIES IMMINIZATIONS	\$0.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
10-13110-54595320	SUPPLIES OFFICE	\$3,675.91	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
10-13110-54595360	SUPPLIES PATROL/PROGRAMS	\$3,731.28	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
10-13110-54615000	TRAINING	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
10-13110-54615010	TRAINING DEPARTMENT	\$4,448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-13110-54615020	TRAINING CONFERENCE/SCHOOL	\$3,895.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-13110-54615030	TRAINING SEMINAR/MEETING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-13110-54625000	TRAVEL	\$0.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00
10-13110-54625010	TRAVEL DEPARTMENT	\$78,995.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-13110-54625020	TRAVEL CONFERENCE/SCHOOL	\$73.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-13110-54640000	UNIFORMS	\$2,539.41	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00
	Total Contractual	\$254,416.53	\$262,616.00	\$262,616.00	\$262,616.00	\$262,616.00	\$262,616.00	\$262,616.00	\$262,616.00
10-13110-55100000	STATE RETIREMENT SYSTEM	\$221,401.03	\$253,842.00	\$253,842.00	\$253,842.00	\$253,842.00	\$253,842.00	\$253,842.00	\$253,842.00
10-13110-55300000	SOCIAL SECURITY EMPLOY CONTRIB	\$71,035.72	\$63,945.00	\$63,945.00	\$63,945.00	\$63,945.00	\$63,945.00	\$63,945.00	\$63,945.00
10-13110-55500000	UNEMPLOYMENT INSURANCE	\$7,369.00	\$6,154.00	\$6,154.00	\$6,154.00	\$6,154.00	\$6,154.00	\$6,154.00	\$6,154.00
10-13110-55650000	DISABILITY INSURANCE	\$1,288.54	\$2,220.00	\$2,220.00	\$2,220.00	\$2,220.00	\$2,220.00	\$2,220.00	\$2,220.00
10-13110-55900000	HOSPITAL & MEDICAL INSURANCE	\$330,152.73	\$234,118.00	\$234,118.00	\$234,118.00	\$234,118.00	\$234,118.00	\$234,118.00	\$234,118.00
10-13110-56700000	PRESCRIPTIONS	\$5,562.31	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
10-13110-56900000	MEDICARE EMPLOY CONTRIB	\$16,613.00	\$14,926.00	\$14,926.00	\$14,926.00	\$14,926.00	\$14,926.00	\$14,926.00	\$14,926.00
	Total Fringes	\$559,402.23	\$590,243.00	\$590,243.00	\$590,243.00	\$590,243.00	\$590,243.00	\$590,243.00	\$590,243.00
	Total Personal Services	\$1,212,092.20	\$1,031,367.00	\$1,031,367.00	\$1,031,367.00	\$1,031,367.00	\$1,031,367.00	\$1,031,367.00	\$1,031,367.00
	Total Equipment	\$180,568.51	\$135,180.00	\$135,180.00	\$135,180.00	\$135,180.00	\$135,180.00	\$135,180.00	\$135,180.00
	Total Contractual Expenses	\$254,416.53	\$262,616.00	\$262,616.00	\$262,616.00	\$262,616.00	\$262,616.00	\$262,616.00	\$262,616.00
	Total Fringes	\$559,402.23	\$590,243.00	\$590,243.00	\$590,243.00	\$590,243.00	\$590,243.00	\$590,243.00	\$590,243.00
	Total Expenses	\$2,206,460.17	\$2,039,320.00	\$2,039,320.00	\$2,039,320.00	\$2,039,320.00	\$2,039,320.00	\$2,039,320.00	\$2,039,320.00
	Total Revenues	(\$166,006.63)	(\$81,280.00)	(\$81,280.00)	(\$81,280.00)	(\$81,280.00)	(\$81,280.00)	(\$81,280.00)	(\$81,280.00)
	Total Sheriff	\$2,080,473.54	\$1,958,040.00	\$1,958,040.00	\$1,958,040.00	\$1,958,040.00	\$1,958,040.00	\$1,958,040.00	\$1,958,040.00
10-13140-41150000	RESTITUTION SURCHARGE	(\$3,425.31)	(\$2,500.00)	(\$2,500.00)	(\$2,500.00)	(\$2,500.00)	(\$2,500.00)	(\$2,500.00)	(\$2,500.00)
10-13140-41150001	DRUG SUPERVISION FEES	(\$16,838.90)	(\$12,500.00)	(\$12,500.00)	(\$12,500.00)	(\$12,500.00)	(\$12,500.00)	(\$12,500.00)	(\$12,500.00)
10-13140-41150008	OTR PBLG SFTY DEPT MONITORING	(\$4,375.00)	(\$2,500.00)	(\$2,500.00)	(\$2,500.00)	(\$2,500.00)	(\$2,500.00)	(\$2,500.00)	(\$2,500.00)
10-13140-42261000	FINES AND FORFEITED BAIL	(\$1,019.65)	(\$700.00)	(\$700.00)	(\$700.00)	(\$700.00)	(\$700.00)	(\$700.00)	(\$700.00)
10-13140-42760000	INSURANCE RECOVERIES	(\$1,205.62)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-13140-43331000	STATE PROBATION SERVICES	(\$88,050.49)	(\$100,000.00)	(\$100,000.00)	(\$100,000.00)	(\$100,000.00)	(\$100,000.00)	(\$100,000.00)	(\$100,000.00)
10-13140-43360000	STATE EMERGENCY DISASTER ASST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-13140-44860000	RED EMERGENCY DISASTER ASST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Revenues	(\$114,914.27)	(\$116,280.00)	(\$116,280.00)	(\$116,280.00)	(\$116,280.00)	(\$116,280.00)	(\$116,280.00)	(\$116,280.00)
10-13140-51000000	PERSONAL SERVICES EXP-PROB	\$54,722.36	\$50,929.00	\$50,929.00	\$50,929.00	\$50,929.00	\$50,929.00	\$50,929.00	\$50,929.00
10-13140-52200000	EQUIPMENT	\$5,352.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$42,000.00	\$42,000.00	\$42,000.00	\$42,000.00	\$42,000.00	\$42,000.00	\$42,000.00

2015 Delaware County Budget							
Account Number	Description	Actual 2013	Adopted Budget 2014	Modified Budget 2014	Department 2015 Request	Budget Oversight Reconciliation	Adopted Budget 2015
10-13140-54125050	BOOKS LAW	\$163.26	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
10-13140-54180080	COMMUNICATIONS TELEPHONE	\$1,021.55	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
10-13140-54180100	COMMUNICATIONS CELL PHONE	\$2,029.02	\$5,400.00	\$5,400.00	\$5,400.00	\$5,000.00	\$5,000.00
10-13140-54190000	CONFIDENTIAL INVESTIGATIONS	\$0.00	\$1,200.00	\$1,200.00	\$900.00	\$900.00	\$900.00
10-13140-54245000	DUES AND MEMBERSHIP	\$450.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
10-13140-54357000	ELECTRONIC MONITORING	\$13,857.54	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
10-13140-54359000	INSURANCE UNALLOCATED COUNTY	\$22,000.00	\$22,000.00	\$22,000.00	\$10,848.00	\$10,848.00	\$10,848.00
10-13140-54395000	LAB TESTING DRUGS	\$3,357.15	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
10-13140-54415000	MAINT & REPAIR SVCS VEHICLES	\$29,542.81	\$22,000.00	\$22,000.00	\$20,000.00	\$20,000.00	\$20,000.00
10-13140-54450000	MAINTENANCE AGREEMENTS	\$5,910.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
10-13140-54450000	MISCELLANEOUS	\$182.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
10-13140-54650000	POSTAGE	\$2,693.20	\$2,200.00	\$2,200.00	\$2,000.00	\$2,000.00	\$2,000.00
10-13140-54950000	SUPPLIES AMBULANCE	\$1,692.27	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00
10-13140-54953320	SUPPLIES OFFICE	\$2,121.82	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
10-13140-54815000	TRAINING	\$465.00	\$500.00	\$500.00	\$1,000.00	\$1,000.00	\$1,000.00
	Total Contractual	\$65,305.84	\$92,050.00	\$92,050.00	\$79,498.00	\$79,498.00	\$79,498.00
10-13140-58100000	STATE RETIREMENT SYSTEM	\$104,048.84	\$121,149.00	\$121,149.00	\$123,538.00	\$123,538.00	\$123,538.00
10-13140-58300000	SOCIAL SECURITY EMPLR CONTRIB	\$31,389.80	\$34,778.00	\$34,778.00	\$35,473.00	\$35,473.00	\$35,473.00
10-13140-58500000	UNEMPLOYMENT INSURANCE	\$3,176.00	\$3,345.00	\$3,345.00	\$3,345.00	\$3,345.00	\$3,345.00
10-13140-58502000	DISABILITY INSURANCE	\$597.62	\$591.00	\$591.00	\$1,016.00	\$1,016.00	\$1,016.00
10-13140-58600000	HOSPITAL & MEDICAL INSURANCE	\$18,627.77	\$133,424.00	\$133,424.00	\$132,629.00	\$131,629.00	\$131,629.00
10-13140-58750000	PRESCRIPTIONS	\$7,341.13	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
10-13140-58900000	MEDICARE EMPLR CONTRIB	\$101.30	\$8,133.00	\$8,133.00	\$8,296.00	\$8,296.00	\$8,296.00
	Total Fringes	\$273,382.54	\$303,780.00	\$303,780.00	\$307,297.00	\$305,297.00	\$305,297.00
	Total Personal Services	\$542,722.38	\$680,920.00	\$680,920.00	\$572,146.00	\$572,146.00	\$572,146.00
	Total Equipment	\$5,352.21	\$0.00	\$0.00	\$42,000.00	\$5,264.00	\$5,264.00
	Total Contractual Expense	\$85,305.84	\$93,050.00	\$93,050.00	\$79,498.00	\$79,498.00	\$79,498.00
	Total Fringes	\$273,382.54	\$303,780.00	\$303,780.00	\$307,297.00	\$305,297.00	\$305,297.00
	Total Expenses	\$906,762.77	\$987,750.00	\$987,750.00	\$1,000,943.00	\$982,207.00	\$982,207.00
	Total Revenues	(\$114,914.27)	(\$118,200.00)	(\$118,200.00)	(\$116,200.00)	(\$116,200.00)	(\$116,200.00)
	Total Probation	\$791,848.50	\$869,550.00	\$869,550.00	\$884,743.00	\$846,007.00	\$846,007.00
13143 Alternatives to Incarceration							
10-13143-41151500	ALTERN TO INCARCERATION FEES						
	Total Revenues	(\$1,202.50)	\$0.00	\$0.00	(\$500.00)	\$0.00	\$0.00
	Total Expenses	(\$1,202.50)	\$0.00	\$0.00	(\$500.00)	\$0.00	\$0.00
	Total Revenues	(\$1,202.50)	\$0.00	\$0.00	(\$500.00)	\$0.00	\$0.00
	Total Alternatives to Incarceration	(\$1,202.50)	\$0.00	\$0.00	(\$500.00)	\$0.00	\$0.00

2015 Delaware County Budget									
Account Number	Description	Actual 2013	Adopted Budget 2015	Modified Budget 2015	Department 2015 Request	Budget Oversight Recommendation	Actual Budget 2015		
13144 CSS									
10-13144-48331000	STATE PROBATION SERVICES	\$5,923.26	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00		\$0.00
	Total Revenues	\$5,923.26	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00		\$0.00
10-13144-51000000	PERSONAL SERVICES EXP-CSS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-13144-54180080	COMMUNICATIONS TELEPHONE	\$1,905.01	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00		\$0.00
10-13144-54360200	INSURANCE COUNTY ALLOCATED	\$900.00	\$900.00	\$900.00	\$900.00	\$0.00	\$900.00		\$0.00
10-13144-54420000	MAINTENANCE AGREEMENTS	\$311.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00		\$0.00
10-13144-54465000	MISCELLANEOUS	\$150.60	\$250.00	\$250.00	\$250.00	\$0.00	\$250.00		\$0.00
10-13144-54595000	SUPPLIES	\$802.37	\$800.00	\$800.00	\$800.00	\$0.00	\$800.00		\$0.00
	Total Contractual	\$3,768.98	\$5,250.00	\$5,250.00	\$5,250.00	\$0.00	\$5,250.00		\$0.00
10-13144-58300000	SOCIAL SECURITY EMPLOYER CONTRIB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-13144-58600000	UNEMPLOYMENT INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-13144-58800000	MEDICARE EMPLOYER CONTRIB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
	Total Fringes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
	Total Personal Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
	Total Contractual Expense	\$3,768.98	\$5,250.00	\$5,250.00	\$5,250.00	\$0.00	\$5,250.00		\$0.00
	Total Fringes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
	Total Expenses	\$3,768.98	\$5,250.00	\$5,250.00	\$5,250.00	\$0.00	\$5,250.00		\$0.00
	Total Revenues	\$5,923.26	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00		\$0.00
	Total CSS	\$5,923.26	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00		\$0.00
13150 Jail									
10-13150-41128908	OTR GNR. DEPT REIM PER SVCS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-13150-41152500	PRISONER CHARGES	\$4,192.40	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00		\$0.00
10-13150-41152501	PRISONER CHARGES (FEDERAL)	\$237,372.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-13150-41158805	OTR PUB SFTY DEPT INMATE PHONE	\$42,459.79	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00		\$0.00
10-13150-42226400	JAIL FACILITIES SVCS OTR GOV	\$336,760.00	\$350,000.00	\$350,000.00	\$350,000.00	\$0.00	\$350,000.00		\$0.00
10-13150-42270100	REFUNDS OF PRIOR YEARS EXPEND	\$5,291.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-13150-42270900	OTR UNCLASSIFIED REV	\$520,792.98	\$391,000.00	\$391,000.00	\$391,000.00	\$0.00	\$391,000.00		\$0.00
	Total Revenues	\$1,696,443.54	\$731,000.00	\$731,000.00	\$731,000.00	\$0.00	\$731,000.00		\$0.00
10-13150-51000000	PERSONAL SERVICES EXP-JAIL	\$2,476,843.54	\$2,407,643.00	\$2,407,643.00	\$2,407,643.00	\$0.00	\$2,407,643.00		\$0.00
10-13150-52200000	EQUIPMENT	\$30,341.45	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00		\$0.00
10-13150-54130000	BOARDING OUT PRISONERS	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00		\$0.00
10-13150-54130550	BOOKS LAW	\$850.14	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00		\$0.00
10-13150-54170000	CLOTHING (PRISONERS)	\$5,219.27	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00		\$0.00

2015 Delaware County Budget							
Account Number	Description	Actual 2013	Adopted Budget 2014	Modified Budget 2014	Department 2015 Proposed	Budget Oversight Recommendation	Adopted Budget 2015
10-13150-54180080	COMMUNICATIONS TELEPHONE	\$3,206.09	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
10-13150-54180100	COMMUNICATIONS CELL PHONE	\$224.99	\$700.00	\$700.00	\$1,000.00	\$1,000.00	\$1,000.00
10-13150-54248000	DRUG - RANDOM EMPLOYEE SCREEN	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
10-13150-54410000	FOOD	\$215,622.56	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00
10-13150-54430000	INSURANCE UNALLOCATED COUNTY	\$40,000.00	\$40,000.00	\$40,000.00	\$54,412.00	\$54,412.00	\$54,412.00
10-13150-54430020	LEGAL EXPENSE	\$653.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-13150-54440000	MAINT & REPAIR SVCS	\$1,445.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
10-13150-54441500	MAINT & REPAIR SVCS EQUIPMENT	\$1,242.87	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00
10-13150-54415000	MAINT & REPAIR VEHICLES	\$5,228.93	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
10-13150-54420000	MAINTENANCE AGREEMENTS	\$13,565.50	\$14,000.00	\$14,000.00	\$10,000.00	\$10,000.00	\$10,000.00
10-13150-54445000	MEDICAL SERVICES	\$112,143.55	\$100,000.00	\$100,000.00	\$110,000.00	\$110,000.00	\$110,000.00
10-13150-54230000	PREEMPLOYMENT SCREENING	\$165.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-13150-54253080	PROF FEES PHYSICIAN	\$30,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00
10-13150-54265060	RENT/LEASE COPIER	\$1,073.60	\$2,000.00	\$2,000.00	\$4,200.00	\$4,200.00	\$4,200.00
10-13150-54295000	SUPPLIES	\$29,382.65	\$28,500.00	\$28,500.00	\$30,000.00	\$30,000.00	\$30,000.00
10-13150-54295160	SUPPLIES HYGIENE	\$4,664.10	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
10-13150-54295180	SUPPLIES IMMUNIZATIONS	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
10-13150-54295320	SUPPLIES OFFICE	\$1,803.42	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
10-13150-54295361	SUPPLIES CORRECTIONS	\$1,147.04	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
10-13150-54295380	TRAINING	\$0.00	\$3,000.00	\$3,000.00	\$5,000.00	\$5,000.00	\$5,000.00
10-13150-54295390	TRAINING DEPARTMENT	\$2,491.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-13150-54295400	TRAINING CONFERENCE/SCHOOL	\$710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-13150-54295410	TRAVEL	\$0.00	\$10,000.00	\$10,000.00	\$10,500.00	\$10,500.00	\$10,500.00
10-13150-54295420	TRAVEL DEPARTMENT	\$10,572.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-13150-54295430	TRAVEL CONFERENCE/SCHOOL	\$334.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-13150-54295440	UNIFORMS	\$8,951.33	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
10-13150-54295450	Total Contractual	\$464,679.97	\$478,150.00	\$478,150.00	\$535,562.00	\$535,562.00	\$535,562.00
10-13150-58100000	STATE RETIREMENT SYSTEM	\$434,115.80	\$485,646.00	\$485,646.00	\$514,706.00	\$514,706.00	\$514,706.00
10-13150-58200000	SOCIAL SECURITY EMPLOY CONTRIB	\$144,326.17	\$155,474.00	\$155,474.00	\$160,437.00	\$160,437.00	\$160,437.00
10-13150-58300000	UNEMPLOYMENT INSURANCE	\$14,390.00	\$14,837.00	\$14,837.00	\$14,837.00	\$14,837.00	\$14,837.00
10-13150-58450000	DISABILITY INSURANCE	\$6,006.00	\$6,006.00	\$6,006.00	\$6,303.00	\$6,303.00	\$6,303.00
10-13150-58600000	HOSPITAL & MEDICAL INSURANCE	\$603,094.34	\$605,323.00	\$605,323.00	\$692,424.00	\$692,424.00	\$692,424.00
10-13150-58750000	PRESCRIPTIONS	\$43,861.89	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00
10-13150-58800000	MEDICARE EMPLOY CONTRIB	\$33,753.52	\$36,361.00	\$36,361.00	\$37,522.00	\$37,522.00	\$37,522.00
10-13150-58800000	Total Fringe	\$1,226,200.50	\$1,383,447.00	\$1,383,447.00	\$1,496,031.00	\$1,496,031.00	\$1,496,031.00
10-13150-58800000	Total Personal Services	\$2,476,643.54	\$2,607,643.00	\$2,607,643.00	\$2,987,698.00	\$2,987,698.00	\$2,987,698.00
10-13150-58800000	Total Equipment	\$30,341.45	\$7,500.00	\$13,781.00	\$54,175.00	\$25,025.00	\$25,025.00
10-13150-58800000	Total Contractual Expense	\$494,679.97	\$478,150.00	\$478,150.00	\$535,562.00	\$535,562.00	\$535,562.00
10-13150-58800000	Total Fringe	\$1,226,200.50	\$1,383,447.00	\$1,383,447.00	\$1,496,031.00	\$1,496,031.00	\$1,496,031.00
10-13150-58800000	Total Expenses	\$4,228,065.46	\$4,476,740.00	\$4,476,740.00	\$5,087,426.00	\$5,087,426.00	\$5,087,426.00
10-13150-58800000	Total Revenues	\$520,792.98	\$520,792.98	\$520,792.98	\$520,792.98	\$520,792.98	\$520,792.98
10-13150-58800000	Total Debt	\$3,697,272.48	\$3,955,947.00	\$3,955,947.00	\$4,561,698.00	\$4,561,698.00	\$4,561,698.00

2015 Delaware County Budget						
Account Number	Description	Actual 2013	Adopted Budget 2014	Modified Budget 2014	Department 2015 Request	Budget Over/Under Recommendation
13315-5100000						
10-13315-54261500	STOP DWI FINES					
	Total Revenues	(\$90,530.47)	(\$78,800.00)	(\$78,800.00)	(\$70,000.00)	(\$88,434.00)
10-13315-51000000	PERSONAL SERVICES EXP-DWI					
	Total Revenues	\$1,894.57	\$2,500.00	\$2,500.00	\$5,000.00	\$4,000.00
10-13315-52200000	EQUIPMENT					
	Total Revenues	\$5,213.44	\$5,000.00	\$5,000.00	\$2,500.00	\$2,500.00
10-13315-54100000	ADVERTISING					
	Total Revenues	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
10-13315-54180000	COMMUNICATIONS TELEPHONE					
	Total Revenues	\$57.94	\$0.00	\$0.00	\$0.00	\$0.00
10-13315-54180100	COMMUNICATIONS CELL PHONE					
	Total Revenues	\$197.40	\$0.00	\$0.00	\$0.00	\$0.00
10-13315-54180500	COMMUNITY OUTREACH & EDUCATION					
	Total Revenues	\$23,267.45	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00
10-13315-54240000	DUES AND MEMBERSHIPS					
	Total Revenues	\$330.34	\$400.00	\$400.00	\$300.00	\$300.00
10-13315-54350100	INSURANCE UNALLOCATED COUNTY					
	Total Revenues	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00
10-13315-54415000	MAINT & REPAIR VEHICLES					
	Total Revenues	\$109.02	\$0.00	\$0.00	\$0.00	\$0.00
10-13315-54440000	MEDICAL LABORATORY TESTING					
	Total Revenues	\$0.00	\$2,000.00	\$2,000.00	\$1,000.00	\$1,000.00
10-13315-54490000	PATROLS					
	Total Revenues	\$21,294.51	\$20,000.00	\$20,000.00	\$30,000.00	\$30,000.00
10-13315-54530000	POSTAGE					
	Total Revenues	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00
10-13315-54535000	PROF FEES - ADAC					
	Total Revenues	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
10-13315-54535140	PROF FEES DA SPECIAL					
	Total Revenues	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
10-13315-54685000	SUPPLIES					
	Total Revenues	\$558.71	\$3,000.00	\$3,000.00	\$500.00	\$500.00
10-13315-54685200	SUPPLIES OFFICE					
	Total Revenues	\$272.50	\$350.00	\$350.00	\$567.00	\$567.00
	Total Contractual	\$57,987.77	\$67,510.00	\$67,510.00	\$61,667.00	\$61,667.00
10-13315-56100000	STATE RETIREMENT SYSTEM					
	Total Revenues	\$0.00	\$3,495.00	\$3,495.00	\$553.00	\$553.00
10-13315-56300000	SOCIAL SECURITY EMPLOY CONTRIB					
	Total Revenues	\$115.99	\$155.00	\$155.00	\$155.00	\$248.00
10-13315-56500000	UNEMPLOYMENT INSURANCE					
	Total Revenues	\$214.00	\$109.00	\$109.00	\$109.00	\$109.00
10-13315-58000000	MEDICARE EMPLOY CONTRIB					
	Total Revenues	\$36.68	\$36.00	\$36.00	\$36.00	\$36.00
	Total Fringes	\$355.67	\$3,799.00	\$3,799.00	\$833.00	\$1,267.00
10-13315-58100000	Total Personal Services	\$1,984.57	\$2,500.00	\$2,500.00	\$5,000.00	\$4,000.00
10-13315-58300000	Total Equipment	\$6,213.44	\$5,000.00	\$5,000.00	\$2,500.00	\$2,500.00
10-13315-58500000	Total Contractual Expense	\$57,987.77	\$67,510.00	\$67,510.00	\$61,667.00	\$61,667.00
	Total Expenses	\$65,185.78	\$75,010.00	\$75,010.00	\$69,167.00	\$69,167.00
10-13315-58600000	Total Revenues	(\$90,530.47)	(\$78,800.00)	(\$78,800.00)	(\$70,000.00)	(\$88,434.00)
10-13315-58800000	Total Stop DWI	(\$24,389.02)	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL LAW ENFORCEMENT	\$6,333,094.37	\$7,189,162.00	\$7,211,866.25	\$7,808,164.00	\$7,581,033.00
13310 Control of Animals						
10-13310-54200026	CONT SRVS-SIDNEY SHELTER					
	Total Revenues	\$39,000.00	\$39,000.00	\$39,000.00	\$39,000.00	\$39,000.00

2015 Delaware County Budget									
Account Number	Description	Actual 2013	Adopted Budget 2014	Modified Budget 2014	Department 2015 Request	Budget Oversight Recommendation	Adopted Budget 2015		
10-13510-5420027	CONT SRVS-DELIH SHELTER	\$49,000.00	\$49,000.00	\$49,000.00	\$49,000.00	\$49,000.00	\$49,000.00	\$49,000.00	
	Total Contractual	\$98,000.00	\$98,000.00	\$98,000.00	\$98,000.00	\$98,000.00	\$98,000.00	\$98,000.00	
	Total Contractual Expense	\$98,000.00	\$98,000.00	\$98,000.00	\$98,000.00	\$98,000.00	\$98,000.00	\$98,000.00	
	Total Expenses	\$98,000.00	\$98,000.00	\$98,000.00	\$98,000.00	\$98,000.00	\$98,000.00	\$98,000.00	
	Total Control of Animals	\$98,000.00	\$98,000.00	\$98,000.00	\$98,000.00	\$98,000.00	\$98,000.00	\$98,000.00	
13620 Safety Inspections (CEC)									
10-13620-41128906	OTH GEN DEPT REIMB FLOOD BAO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10-13620-41156000	SAFETY INSPECTION FEES	\$7,260.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	
10-13620-42259900	PERMITS OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10-13620-42261410	HANDICAP PARKING FEES	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Total Reviews	\$7,275.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	
10-13620-51000000	PERSONAL SERVICES EMP-CEM	\$49,835.81	\$50,833.00	\$50,833.00	\$50,833.00	\$50,833.00	\$50,833.00	\$50,833.00	
	EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10-13620-52000000	COMMUNICATIONS TELEPHONE	\$704.69	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	
10-13620-54150000	CONSULTANT	\$621.00	\$10,650.00	\$10,650.00	\$10,650.00	\$10,650.00	\$10,650.00	\$10,650.00	
10-13620-54245000	FUELS AND MEMBERSHIPS	\$0.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	
10-13620-54347001	INSPECTIONS FLOOD TESTS	\$0.00	\$37,800.00	\$37,800.00	\$37,800.00	\$37,800.00	\$37,800.00	\$37,800.00	
10-13620-54350200	INSURANCE UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10-13620-54402200	MAINTENANCE AGREEMENTS SOFTWARE	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	
10-13620-54500000	POSTAGE	\$0.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	
10-13620-54500000	SUPPLIES OFFICE	\$207.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	
10-13620-54593320	TRAINING CONFERENCE/SCHOOL	\$125.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	
10-13620-54615020	TRAVEL	\$6,987.74	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	
10-13620-54825000	Total Contractual	\$8,245.43	\$33,200.00	\$33,200.00	\$33,200.00	\$33,200.00	\$33,200.00	\$33,200.00	
10-13620-58100000	STATE RETIREMENT SYSTEM	\$5,407.00	\$10,980.00	\$10,980.00	\$10,980.00	\$10,980.00	\$10,980.00	\$10,980.00	
10-13620-58300000	SOCIAL SECURITY EMPLOY CONTRIB	\$2,031.20	\$3,152.00	\$3,152.00	\$3,152.00	\$3,152.00	\$3,152.00	\$3,152.00	
10-13620-58500000	UNEMPLOYMENT INSURANCE	\$53.66	\$305.00	\$305.00	\$305.00	\$305.00	\$305.00	\$305.00	
10-13620-58500000	DISABILITY INSURANCE	\$71.00	\$71.00	\$71.00	\$71.00	\$71.00	\$71.00	\$71.00	
10-13620-58600000	HOSPITAL & MEDICAL INSURANCE	\$20,518.38	\$21,506.00	\$21,506.00	\$21,506.00	\$21,506.00	\$21,506.00	\$21,506.00	
10-13620-58600000	MEDICARE EMPLOY CONTRIB	\$615.38	\$737.00	\$737.00	\$737.00	\$737.00	\$737.00	\$737.00	
10-13620-58900000	Total Fringes	\$33,518.60	\$36,731.00	\$36,731.00	\$36,731.00	\$36,731.00	\$36,731.00	\$36,731.00	
	Total Personal Services	\$49,835.81	\$50,833.00	\$50,833.00	\$50,833.00	\$50,833.00	\$50,833.00	\$50,833.00	
	Total Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Total Contractual Expense	\$8,245.43	\$33,200.00	\$33,200.00	\$33,200.00	\$33,200.00	\$33,200.00	\$33,200.00	
	Total Expenses	\$33,518.60	\$36,731.00	\$36,731.00	\$36,731.00	\$36,731.00	\$36,731.00	\$36,731.00	
	Total Fringes	\$33,518.60	\$36,731.00	\$36,731.00	\$36,731.00	\$36,731.00	\$36,731.00	\$36,731.00	
	Total Expenses	\$33,518.60	\$36,731.00	\$36,731.00	\$36,731.00	\$36,731.00	\$36,731.00	\$36,731.00	

2015 Delaware County Budget						
Account Number	Description	Actual 2013	Adopted Budget 2014	Modified Budget 2014	Department 2015 Request	Budget Oversight Recommendation
	Total Revenues	\$84,324.84	\$84,324.84	\$84,324.84	\$84,324.84	\$84,324.84
	Total Safety Inspections (CEO)					
13540 Emergency Services						
10-13640-4115800	OTR PBL C SFTY DEPT INCOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-13640-4116000	OTR HEALTH DEPT INCOME	(\$16,843.25)	(\$16,000.00)	(\$16,000.00)	(\$16,000.00)	(\$16,000.00)
10-13640-42241500	RENT FROM CELL TOWERS	(\$37,450.30)	(\$25,000.00)	(\$25,000.00)	(\$25,000.00)	(\$25,000.00)
10-13640-4226500	MINOR SALES OTR	(\$367.75)	\$0.00	\$0.00	\$0.00	\$0.00
10-13640-4228500	INSURANCE RECOVERIES	(\$2,467.50)	\$0.00	\$0.00	\$0.00	\$0.00
10-13640-42270100	REFUND OF PRIOR YEARS EXPEND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-13640-42270602	GRANTS FROM NONPROFIT	(\$10,000.00)	\$0.00	\$0.00	\$0.00	\$0.00
10-13640-4333500	STATE CIVIL DEFENSE	(\$22,170.00)	(\$20,000.00)	(\$19,210.00)	\$0.00	\$0.00
10-13640-4333900	STATE OTR PUBLIC SAFETY	(\$71,518.94)	\$0.00	\$96.00	\$0.00	\$0.00
10-13640-43340101	STATE PHM TRAINING	(\$13,840.00)	(\$30,000.00)	(\$30,000.00)	(\$30,000.00)	(\$30,000.00)
10-13640-4339000	STATE EMERGENCY DISASTER ASST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-13640-4339800	STATE OTR HOME & COMM SVCS	\$0.00	\$0.00	(\$142,477.50)	\$0.00	\$0.00
10-13640-4448000	FED EMERGENCY DISASTER ASST	(\$20,000.00)	\$0.00	\$0.00	\$0.00	\$0.00
10-13640-4448800	FED OTR HOME & COMM SVR	(\$165,155.45)	\$0.00	\$0.00	(\$73,000.00)	(\$73,000.00)
	Total Revenues		(\$22,000.00)	(\$414,598.50)	(\$73,000.00)	(\$73,000.00)
10-13640-5100000	PERSONAL SERVICES EXP-DES	\$126,333.83	\$141,816.00	\$141,816.00	\$174,656.00	\$143,573.00
10-13640-5200000	EQUIPMENT	\$34,149.78	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
10-13640-5220001	EQUIPMENT GRANT	\$62,982.01	\$0.00	\$150,210.00	\$0.00	\$0.00
	Total Equipment	\$97,131.79	\$5,000.00	\$155,210.00	\$5,000.00	\$5,000.00
10-13640-5413500	BOOKS MAGAZINES PROF JOURNALS	\$275.33	\$2,000.00	\$2,000.00	\$1,500.00	\$1,500.00
10-13640-5416000	COMMUNICATIONS TELEPHONE	\$4,748.81	\$5,500.00	\$5,500.00	\$5,000.00	\$5,000.00
10-13640-54160100	COMMUNICATIONS CELL PHONE	\$1,616.73	\$1,750.00	\$1,750.00	\$1,750.00	\$1,750.00
10-13640-54282000	EMS TRAINING	\$21,624.50	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
10-13640-54327000	GENERAL GRANT RELATED EXP	\$0.00	\$0.00	\$13,577.00	\$0.00	\$0.00
10-13640-54327200	GRANT CONTRACTUAL SVCS	\$0.00	\$0.00	\$83,477.50	\$0.00	\$0.00
10-13640-54327405	GRANT MSC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-13640-54327500	GRANT SUPPLIES	\$20,520.00	\$0.00	\$0.00	\$0.00	\$0.00
10-13640-54327595	INSURANCE UNALLOCATED COUNTY	\$6,674.78	\$0.00	\$0.00	\$0.00	\$0.00
10-13640-54329200	MAINT & REPAIR SVCS EQUIPMENT	\$1,700.00	\$1,700.00	\$1,700.00	\$7,438.00	\$7,438.00
10-13640-54419030	MAINT & REPAIR PS COMM SVS	\$405.09	\$8,800.00	\$8,800.00	\$8,800.00	\$8,800.00
10-13640-54419079	MAINT & REPAIR SVCS VEHICLES	\$100,234.44	\$104,000.00	\$104,000.00	\$104,000.00	\$104,000.00
10-13640-54419090	MAINT & REPAIR SVCS VEHICLES	\$10,771.52	\$11,700.00	\$11,700.00	\$10,000.00	\$10,000.00
10-13640-54419092	MAINT AUTO ACCIDENT REPAIRS	\$184.10	\$0.00	\$0.00	\$0.00	\$0.00
10-13640-54419099	MAINT & REPAIR HAZ MAT WARD	\$7,645.80	\$1,500.00	\$1,500.00	\$0.00	\$0.00
10-13640-54445000	MEDICAL SERVICES	\$262.60	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-13640-5450000	POSTAGE	\$244.57	\$1,500.00	\$1,500.00	\$1,000.00	\$1,000.00
10-13640-5450000	PRINTING SERVICES	\$244.54	\$250.00	\$250.00	\$0.00	\$0.00
10-13640-5450000	SOFTWARE	\$299.00	\$4,450.00	\$4,450.00	\$4,450.00	\$1,000.00
10-13640-5450010	SOFTWARE MAINT AND SUPPORT	\$2,035.88	\$2,500.00	\$2,500.00	\$3,000.00	\$3,000.00

2015 Delaware County Budget							
Account Number	Description	Actual 2013	Adopted Budget 2014	Modified Budget 2014	Department 2015 Request	Budget Oversight Recommendation	Adopted Budget 2015
10-13600-5435000	SUBSCRIPTIONS	\$2,508.00	\$1,750.00	\$1,750.00	\$0.00	\$0.00	\$0.00
10-13600-5435020	SUPPLIES MEDICAL	\$2,870.15	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
10-13600-5435030	SUPPLIES OFFICE	\$2,591.37	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00
10-13600-5461000	TRAINING	\$10,337.50	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00
10-13600-5461001	TRAINING FIRE & EMERGENCY MGT	\$1,676.48	\$1,000.00	\$1,000.00	\$750.00	\$750.00	\$750.00
10-13600-5462000	TRAVEL	\$1,316.75	\$2,500.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
10-13600-5462500	UTILITIES, ELECTRICITY	\$3,012.55	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
10-13600-54645000	Total Contractual	\$200,000.19	\$205,700.00	\$242,654.50	\$203,988.00	\$195,738.00	\$196,738.00
10-13600-5810000	STATE RETIREMENT SYSTEM	\$23,703.69	\$30,594.00	\$30,594.00	\$27,587.00	\$27,587.00	\$27,587.00
10-13600-5830000	SOCIAL SECURITY EMPLOY CONTRIB	\$6,762.30	\$6,763.00	\$6,763.00	\$10,825.00	\$8,502.00	\$8,502.00
10-13600-5850000	UNEMPLOYMENT INSURANCE	\$804.00	\$851.00	\$851.00	\$851.00	\$851.00	\$851.00
10-13600-5850000	DISABILITY INSURANCE	\$173.37	\$207.00	\$207.00	\$327.00	\$327.00	\$327.00
10-13600-5860000	HOSPITAL & MEDICAL INSURANCE	\$46,324.79	\$50,427.00	\$50,427.00	\$40,227.00	\$38,227.00	\$38,227.00
10-13600-5875000	PRESCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00
10-13600-5880000	MEDICARE EMPLOY CONTRIB	\$1,581.54	\$2,056.00	\$2,056.00	\$2,533.00	\$2,002.00	\$2,002.00
10-13600-5880000	Total Fringes	\$87,349.69	\$93,018.00	\$93,018.00	\$82,364.00	\$78,976.00	\$78,976.00
	Total Personal Services	\$126,233.63	\$141,810.00	\$141,810.00	\$114,656.00	\$143,573.00	\$143,573.00
	Total Equipment	\$97,131.79	\$5,000.00	\$155,210.00	\$5,000.00	\$5,000.00	\$5,000.00
	Total Contractual Expense	\$200,000.19	\$205,700.00	\$282,864.00	\$203,988.00	\$195,738.00	\$196,738.00
	Total Fringes	\$87,349.69	\$93,018.00	\$93,018.00	\$82,364.00	\$78,976.00	\$78,976.00
	Total Expenses	\$500,715.50	\$645,534.00	\$872,898.50	\$665,596.00	\$625,287.00	\$625,287.00
	Total Revenues	(\$165,155.45)	(\$91,000.00)	(\$414,588.50)	(\$713,000.00)	(\$73,000.00)	(\$73,000.00)
	Total Emergency Services	\$315,560.05	\$352,534.00	\$258,310.00	\$392,598.00	\$352,287.00	\$352,287.00
	TOTAL PUBLIC SAFETY	\$491,884.89	\$551,818.00	\$437,584.00	\$594,916.00	\$525,224.00	\$525,224.00
14012 Public Health							
10-14012-41160100	PUBLIC HEALTH FEES	(\$420.63)	(\$2,500.00)	(\$2,500.00)	\$0.00	\$0.00	\$0.00
10-14012-42270100	REFUNDS OF PRIOR YEARS EXPEND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14012-42270602	GRANTS FROM NONPROFIT	(\$5,222.30)	\$0.00	(\$3,194.80)	\$0.00	\$0.00	\$0.00
10-14012-42270900	OTR UNCLASSIFIED REV	(\$23.10)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14012-43340100	STATE PUBLIC HEALTH	(\$306,726.56)	(\$423,000.00)	(\$423,000.00)	(\$517,250.00)	(\$517,250.00)	(\$517,250.00)
10-14012-43345001	STATE PH GRANTS	\$0.00	\$0.00	(\$5,000.00)	\$0.00	\$0.00	\$0.00
10-14012-44440101	FEDERAL PH GRANTS	(\$86,229.83)	(\$53,500.00)	(\$53,500.00)	(\$52,000.00)	(\$52,000.00)	(\$52,000.00)
	Total Revenues	(\$391,022.44)	(\$879,000.00)	(\$847,194.80)	(\$568,250.00)	(\$568,250.00)	(\$568,250.00)
10-14012-51000000	PERSONAL SERVICES EXPENSE	\$446,331.30	\$588,266.00	\$588,266.00	\$603,843.00	\$574,568.00	\$574,568.00
10-14012-51270000	PERSONAL SERVICES-GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Personal Services	\$446,331.30	\$588,266.00	\$588,266.00	\$603,843.00	\$574,568.00	\$574,568.00
10-14012-52200000	EQUIPMENT	\$2,987.05	\$4,750.00	\$4,750.00	\$2,215.00	\$2,215.00	\$2,215.00
10-14012-52200000	EQUIPMENT GRANTS	\$2,993.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

2015 Delaware County Budget							
Account Number	Description	Actual 2013	Assigned Budget 2014	Modified Budget 2014	Department 2015 Request	Budget Overight Recommendation	Assigned Budget 2015
	Total Equipment	\$5,880.14	\$4,750.00	\$4,750.00	\$2,215.00	\$2,215.00	\$2,215.00
10-14012-54100000	ADVERTISING	\$558.65	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
10-14012-54130000	BOOKS MAGAZINES PROF. JOURNALS	\$651.24	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-14012-54180000	COMMUNICATIONS INTERNET	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-14012-54180000	COMMUNICATIONS TELEPHONE	\$3,388.75	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00
10-14012-54180100	COMMUNICATIONS CELL PHONE	\$351.96	\$2,000.00	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-14012-54183000	COMMUNITY OUTREACH & EDUCATION	\$7,716.93	\$13,700.00	\$13,700.00	\$13,700.00	\$13,700.00	\$13,700.00
10-14012-54190000	CONSULTANT	\$25,086.89	\$28,000.00	\$27,000.00	\$20,000.00	\$20,000.00	\$20,000.00
10-14012-54200000	CONTRACTED SVCS	\$3,020.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00
10-14012-54230000	DISPOSALS INFECTIOUS WASTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14012-54245000	DUES AND MEMBERSHIPS	\$1,444.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00
10-14012-54260000	EMPLOYEE RECOGNITION	\$464.10	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
10-14012-54270000	EXAM FEES	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00
10-14012-54327000	GENERAL GRANT RELATED EXP	\$4,991.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14012-54350000	INSURANCE UNALLOCATED COUNTY	\$25,000.00	\$25,000.00	\$25,000.00	\$11,266.00	\$11,266.00	\$11,266.00
10-14012-54360000	IT SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$6,250.00	\$6,250.00	\$6,250.00
10-14012-54415000	MAINT & REPAIR EQUIPMENT	\$172.50	\$3,000.00	\$3,000.00	\$2,000.00	\$2,000.00	\$2,000.00
10-14012-54415000	MAINT & REPAIR VEHICLES	\$16,245.38	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
10-14012-54415000	MAINT AUTO ACCIDENT REPAIRS	\$300.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
10-14012-54420000	MAINTENANCE AGREEMENTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14012-54420000	MAINTENANCE AGREEMENTS COPIER	\$4,515.95	\$5,100.00	\$5,100.00	\$5,100.00	\$5,100.00	\$5,100.00
10-14012-54420000	MEDICAL DIRECTOR	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
10-14012-54430000	MISCELLANEOUS	\$358.71	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-14012-54460000	POSTAGE	\$1,167.89	\$2,000.00	\$2,000.00	\$1,200.00	\$1,200.00	\$1,200.00
10-14012-54530000	PROF. FEES ACCOUNTING	\$16,000.00	\$3,000.00	\$3,000.00	\$3,750.00	\$3,750.00	\$3,750.00
10-14012-54580000	SOFTWARE MAINT AND SUPPORT	\$0.00	\$300.00	\$300.00	\$1,250.00	\$1,250.00	\$1,250.00
10-14012-54590000	SUPPLIES OFFICE	\$2,718.21	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
10-14012-54615000	TRAINING DEPARTMENT	\$1,664.40	\$3,000.00	\$3,000.00	\$4,000.00	\$4,000.00	\$4,000.00
10-14012-54615000	TRAINING SEMINAR MEETING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14012-54625000	TRAVEL IN COUNTY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14012-54645000	UTILITIES	\$1,265.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Contractual	\$130,882.19	\$132,100.00	\$142,055.28	\$120,666.00	\$120,666.00	\$120,666.00
10-14012-55100000	STATE RETIREMENT SYSTEM	\$119,507.88	\$111,250.00	\$111,250.00	\$120,850.00	\$114,478.00	\$114,478.00
10-14012-55300000	SOCIAL SECURITY EMPLOYER CONTRIB	\$27,968.10	\$25,108.00	\$25,108.00	\$37,438.00	\$35,623.00	\$35,623.00
10-14012-55337000	SOCIAL SEC EMPLOYER CONTRIB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14012-55500000	UNEMPLOYMENT INSURANCE	\$5,397.60	\$3,516.00	\$3,516.00	\$3,729.00	\$3,673.00	\$3,673.00
10-14012-55530000	DISABILITY INS - GRANTS	\$377.71	\$1,178.00	\$1,178.00	\$1,320.00	\$1,163.00	\$1,163.00
10-14012-55532700	HOSPITALITY INS - GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14012-55532700	HOSPITAL & MEDICAL INSURANCE	\$72,687.19	\$130,168.00	\$130,168.00	\$155,831.00	\$151,467.00	\$151,467.00
10-14012-55800000	HOSPITAL & MED INS - GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14012-55832700	PRESSCRIPTIONS	\$33,922.31	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
10-14012-55832700	MEDICARE EMPLOYER CONTRIB	\$6,460.70	\$8,211.00	\$8,211.00	\$8,755.00	\$8,331.00	\$8,331.00
10-14012-55832700	MEDICARE EMPLOYER CONTRIB-GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Payers	\$266,254.69	\$304,438.00	\$304,438.00	\$342,667.00	\$329,755.00	\$329,755.00

2015 Delaware County Budget									
Account Number	Description	Actual 2013	Adopted Budget 2014	Modified Budget 2014	Department 2015 Request	Budget Oversight Recommendation	Adopted Budget 2015		
14013 Immunization									
10-14013-41180100	Total Equipment	\$5,980.14	\$4,730.00	\$4,730.00	\$2,215.00	\$2,215.00	\$2,215.00		\$2,215.00
10-14013-43350008	Total Contractual Expense	\$130,682.19	\$133,100.00	\$142,055.28	\$120,666.00	\$120,666.00	\$120,666.00		\$120,666.00
10-14013-44440100	Total Fringes	\$258,254.89	\$334,438.00	\$304,438.00	\$342,887.00	\$342,887.00	\$342,887.00		\$342,887.00
	Total Expenses	\$494,917.22	\$509,268.00	\$509,268.00	\$1,069,397.00	\$1,069,397.00	\$1,069,397.00		\$1,069,397.00
	Total Revenues	\$381,022.44	\$479,000.00	\$487,194.80	\$569,259.00	\$569,259.00	\$569,259.00		\$569,259.00
	Total Public Health	\$468,826.10	\$529,354.00	\$530,314.48	\$560,141.00	\$457,954.00	\$467,954.00		\$467,954.00
14013 Immunization									
10-14013-41180100	PUBLIC HEALTH FEES	\$853.34	\$2,000.00	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00		\$1,000.00
10-14013-41180100	STATE PHOTOCOPY ART 6	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00		\$0.00
10-14013-44440100	FEDERAL PUBLIC HEALTH	\$39,002.87	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00		\$30,000.00
	Total Revenues	\$47,856.21	\$39,000.00	\$39,000.00	\$31,000.00	\$31,000.00	\$31,000.00		\$31,000.00
10-14013-51000000	PERSONAL SERVICES EXP INMAIN	\$16,554.30	\$14,598.00	\$14,598.00	\$0.00	\$0.00	\$0.00		\$0.00
10-14013-52000000	EQUIPMENT	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00		\$0.00
10-14013-54180000	COMMUNICATIONS TELEPHONE	\$371.12	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00		\$400.00
10-14013-54180000	COMMUNITY OUTREACH & EDUCATION	\$1,385.34	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00		\$1,200.00
10-14013-54230100	DISPOSALS INFECTIOUS WASTE	\$305.28	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00		\$400.00
10-14013-54460000	MISCELLANEOUS	\$548.92	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00		\$500.00
10-14013-54530000	POSTAGE	\$100.14	\$500.00	\$500.00	\$400.00	\$400.00	\$400.00		\$400.00
10-14013-54551500	SUPPLIES HUMAN VACCINE	\$307.51	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00		\$6,000.00
10-14013-54552000	SUPPLIES MEDICAL	\$1,575.86	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00		\$3,000.00
10-14013-54553200	SUPPLIES OFFICE	\$335.41	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00		\$1,000.00
	Total Contractual	\$2,914.56	\$13,000.00	\$13,000.00	\$12,900.00	\$12,900.00	\$12,900.00		\$12,900.00
10-14013-58100000	STATE RETIREMENT SYSTEM	\$3,999.68	\$2,829.00	\$2,829.00	\$0.00	\$0.00	\$0.00		\$0.00
10-14013-58300000	SOCIAL SECURITY EMPLOY CONTRIB	\$925.85	\$893.00	\$893.00	\$0.00	\$0.00	\$0.00		\$0.00
10-14013-58500000	UNEMPLOYMENT INSURANCE	\$528.00	\$39.00	\$39.00	\$0.00	\$0.00	\$0.00		\$0.00
10-14013-58520000	DISABILITY INSURANCE	\$18.78	\$30.00	\$30.00	\$0.00	\$0.00	\$0.00		\$0.00
10-14013-58600000	HOSPITAL & MEDICAL INSURANCE	\$5,354.69	\$4,712.00	\$4,712.00	\$0.00	\$0.00	\$0.00		\$0.00
10-14013-58600000	MEDICARE EMPLOY CONTRIB	\$216.63	\$208.00	\$208.00	\$0.00	\$0.00	\$0.00		\$0.00
	Total Fringes	\$10,933.74	\$8,762.00	\$8,762.00	\$0.00	\$0.00	\$0.00		\$0.00
	Total Personal Services	\$16,554.30	\$14,598.00	\$14,598.00	\$0.00	\$0.00	\$0.00		\$0.00
	Total Equipment	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00		\$0.00
	Total Contractual Expense	\$3,914.56	\$13,000.00	\$13,000.00	\$12,900.00	\$12,900.00	\$12,900.00		\$12,900.00
	Total Fringes	\$10,933.74	\$8,762.00	\$8,762.00	\$0.00	\$0.00	\$0.00		\$0.00
	Total Expenses	\$31,402.89	\$37,660.00	\$37,660.00	\$12,900.00	\$12,900.00	\$12,900.00		\$12,900.00
	Total Revenues	\$39,856.71	\$39,000.00	\$39,000.00	\$31,000.00	\$31,000.00	\$31,000.00		\$31,000.00
	Total Immunization	\$458,453.41	\$518,400.00	\$518,400.00	\$569,259.00	\$569,259.00	\$569,259.00		\$569,259.00

2018 Delaware County Budget						
Account Number	Description	Actual 2017	Adopted Budget 2018	Modified Budget 2018	Department 2018 Request	Budget Over/Under Recommendation
14016 Long Term Health Care						
10-14016-41160001	LTHC FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Revenues	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14016-54140000	CASH ASSESSMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14016-54200009	CONTRACTED SERV - HCR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14016-54300070	CONTRACTUAL AIDES HHA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14016-54300075	CONTRACTUAL AIDES PCA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14016-54320000	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14016-54330020	PROF FEES ACCOUNTING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14016-54330030	PROF FEES PHYSICAL THERAPY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14016-54330030	PROF FEES SOCIAL WORK	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14016-54360010	SOFTWARE MAINT AND SUPPORT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14016-54360020	WAIVERED SERVICES MEALS (HDI)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14016-54360020	WAIVERED SERVICES LIFE LINE	(\$83.20)	\$0.00	\$0.00	\$0.00	\$0.00
10-14016-54360020	WAIVERED SERVICES MEALS CONG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14016-54352100	Total Contractual	(\$83.20)	\$0.00	\$0.00	\$0.00	\$0.00
	Total Contractual Expense	(\$83.20)	\$0.00	\$0.00	\$0.00	\$0.00
	Total Expenses	(\$83.20)	\$0.00	\$0.00	\$0.00	\$0.00
	Total Revenues	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Long Term Health Care	(\$83.20)	\$0.00	\$0.00	\$0.00	\$0.00
14035 Family Health Plan Services						
10-14035-44445108	FEDERAL CSNCH	(\$21,126.91)	(\$17,645.00)	(\$17,645.00)	(\$17,645.00)	(\$17,645.00)
	Total Revenues	(\$21,126.91)	(\$17,645.00)	(\$17,645.00)	(\$17,645.00)	(\$17,645.00)
10-14035-51000000	PERSONAL SERVICES EXP-CSNCH	\$18,420.00	\$17,400.00	\$17,400.00	\$0.00	\$0.00
10-14035-54160080	COMMUNICATIONS TELEPHONE	\$123.02	\$200.00	\$200.00	\$200.00	\$200.00
10-14035-54163000	COMMUNITY OUTREACH & EDUCATION	\$3,266.30	\$2,500.00	\$2,500.00	\$5,500.00	\$5,500.00
10-14035-54185000	CONSULTANT	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00
10-14035-54460000	MISCELLANEOUS	\$144.00	\$100.00	\$100.00	\$100.00	\$100.00
10-14035-54520000	POSTAGE	\$72.02	\$100.00	\$100.00	\$100.00	\$100.00
10-14035-54580000	SUPPLIES OFFICE	\$100.25	\$500.00	\$500.00	\$500.00	\$500.00
10-14035-54615010	TRAINING DEPARTMENT	\$265.00	\$300.00	\$300.00	\$300.00	\$300.00
	Total Contractual	\$3,993.59	\$4,100.00	\$4,100.00	\$6,900.00	\$6,900.00
10-14035-59100000	STATE RETIREMENT SYSTEM	\$3,531.15	\$3,410.00	\$3,410.00	\$0.00	\$0.00
10-14035-59300000	SOCIAL SECURITY EMPLOY CONTRIB	\$1,033.47	\$1,070.00	\$1,070.00	\$0.00	\$0.00
10-14035-59500000	UNEMPLOYMENT INSURANCE	\$327.00	\$108.00	\$108.00	\$0.00	\$0.00

2015 Delaware County Budget						
Account Number	Description	Actual 2013	Adopted Budget 2014	Modified Budget 2014	Department 2015 Budget	Budget Overight Recommendation
10-14035-5850000	DISABILITY INSURANCE	\$21.48	\$38.00	\$38.00	\$0.00	\$0.00
10-14035-5860000	HOSPITAL & MEDICAL INSURANCE	\$5,925.12	\$5,950.00	\$5,950.00	\$0.00	\$0.00
10-14035-5880000	MEDICARE EMPLE CONTRIB	\$241.67	\$252.00	\$252.00	\$0.00	\$0.00
	Total Prings	\$11,179.89	\$10,844.00	\$10,844.00	\$0.00	\$0.00
	Total Personal Services	\$18,430.08	\$17,400.00	\$17,400.00	\$0.00	\$0.00
	Total Contractual Expense	\$3,593.59	\$4,100.00	\$4,100.00	\$5,900.00	\$5,900.00
	Total Prings	\$11,179.89	\$10,844.00	\$10,844.00	\$0.00	\$0.00
	Total Expenses	\$33,603.59	\$32,344.00	\$32,344.00	\$5,900.00	\$5,900.00
	Total Revenues	\$27,156.91	\$17,545.00	\$17,545.00	\$17,645.00	\$17,645.00
	Total Family Health Plan Services	\$12,466.65	\$14,099.00	\$14,099.00	\$10,745.00	\$10,745.00
14042 Rabies Control						
10-14042-4170500	GIFTS AND DONATIONS	\$51,837.29	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
10-14042-4270100	REFUNDS OF PRIOR YEARS EXPEND	\$211.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14042-4335000	STATE PUBLIC HEALTH CONTR	\$12,013.29	\$14,500.00	\$14,500.00	\$14,500.00	\$14,500.00
10-14042-4334000	STATE PHOTOGRAPHY	\$35,723.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00
	Total Revenues	\$98,784.59	\$51,500.00	\$51,500.00	\$16,500.00	\$16,500.00
10-14042-5410500	ADVERTISING	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00
10-14042-5418000	COMMUNICATIONS TELEPHONE	\$435.48	\$400.00	\$400.00	\$400.00	\$400.00
10-14042-5418000	COMMUNITY OUTREACH & EDUCATION	\$0.00	\$2,000.00	\$2,000.00	\$2,500.00	\$2,500.00
10-14042-5420010	DISPOSALS INFECTIOUS WASTE	\$205.30	\$400.00	\$400.00	\$400.00	\$400.00
10-14042-5437000	LAB PROCESSING SPECIMENS	\$975.08	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
10-14042-5437000	POSTAGE	\$206.09	\$200.00	\$200.00	\$200.00	\$200.00
10-14042-5435130	PROF FEE CLERICAL	\$492.96	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
10-14042-5435620	PROF FEE VETERINARIAN	\$2,460.04	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
10-14042-5459310	SUPPLIES HUMAN VACCINE	\$180.15	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00
10-14042-5459520	SUPPLIES MEDICAL	\$347.66	\$700.00	\$700.00	\$700.00	\$700.00
10-14042-5459520	SUPPLIES ANIMAL VACCINE	\$3,168.00	\$4,500.00	\$4,500.00	\$6,000.00	\$6,000.00
10-14042-5459520	SUPPLIES OFFICE	\$71.76	\$100.00	\$100.00	\$200.00	\$200.00
	Total Contractual	\$8,643.32	\$35,000.00	\$35,000.00	\$36,900.00	\$36,900.00
	Total Contractual Expense	\$8,643.32	\$35,000.00	\$35,000.00	\$36,900.00	\$36,900.00
	Total Expenses	\$8,643.32	\$35,000.00	\$35,000.00	\$36,900.00	\$36,900.00
	Total Revenues	\$98,784.59	\$51,500.00	\$51,500.00	\$16,500.00	\$16,500.00
	Total Rabies Control	\$41,141.18	\$16,500.00	\$16,500.00	\$30,400.00	\$30,400.00
14046 Physically Handicapped						
10-14046-41160500	CHARGES CARE OF HANDICAPED CHILDREN	\$595.00	\$300.00	\$300.00	\$300.00	\$300.00
10-14046-4334600	STATE HANDICAPPED CHILDREN	\$2,917.88	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00

2015 Delaware County Budget									
Account Number	Description	Actual 2013	Adopted Budget 2014	Modified Budget 2014	Department 2015 Budget	Budget Outstanding	Adopted Budget 2015		
10-14050-54450000	Total Revenues	\$2,982.88	(\$10,300.00)	(\$10,300.00)	(\$10,300.00)	(\$5,300.00)	(\$5,300.00)		
	MEDICAL SERVICES APPLIANCES	\$5,550.77	\$20,000.00	\$20,000.00	\$20,000.00	\$10,000.00	\$10,000.00		
	Total Contractual	\$5,550.77	\$20,000.00	\$20,000.00	\$20,000.00	\$10,000.00	\$10,000.00		
	Total Contractual Expense	\$5,550.77	\$20,000.00	\$20,000.00	\$20,000.00	\$10,000.00	\$10,000.00		
	Total Expenses	\$5,550.77	\$20,000.00	\$20,000.00	\$20,000.00	\$10,000.00	\$10,000.00		
	Total Revenues	\$2,982.88	(\$10,300.00)	(\$10,300.00)	(\$10,300.00)	(\$5,300.00)	(\$5,300.00)		
	Total Physically Handicapped	\$2,697.49	\$8,700.00	\$8,700.00	\$8,700.00	\$4,700.00	\$4,700.00		
14050 Childhood Lead Screening									
10-14050-41100100	PUBLIC HEALTH FEES	(\$12.75)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
10-14050-42347200	STATE SPECIAL HEALTH PROGRAMS	(\$18,000.24)	(\$16,422.00)	(\$16,422.00)	(\$16,422.00)	(\$16,422.00)	(\$16,422.00)		
10-14050-43347206	STATE ART 6	(\$17,318.00)	(\$7,000.00)	(\$7,000.00)	\$0.00	\$0.00	\$0.00		
10-14050-44440100	FEDERAL PUBLIC HEALTH	(\$10,525.89)	(\$9,848.00)	(\$9,848.00)	(\$9,848.00)	(\$9,848.00)	(\$9,848.00)		
	Total Revenues	(\$45,987.89)	(\$33,070.00)	(\$33,070.00)	(\$33,070.00)	(\$26,075.00)	(\$26,075.00)		
10-14050-51000000	PERSONAL SERVICES EXP-LEAD	\$17,862.30	\$14,623.00	\$14,623.00	\$0.00	\$0.00	\$0.00		
10-14050-54183000	COMMUNICATION TELEPHONE	\$249.84	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00		
10-14050-54183000	COMMUNITY OUTREACH & EDUCATION	\$4,450.01	\$3,600.00	\$3,600.00	\$4,000.00	\$4,000.00	\$4,000.00		
10-14050-54360000	LAB TESTING	\$0.00	\$130.00	\$130.00	\$180.00	\$180.00	\$180.00		
10-14050-54465000	MISCELLANEOUS	\$450.03	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00		
10-14050-54620000	POSTAGE	\$99.91	\$250.00	\$250.00	\$500.00	\$500.00	\$500.00		
10-14050-54620000	SUPPLIES OFFICE	\$955.95	\$1,200.00	\$1,200.00	\$400.00	\$400.00	\$400.00		
	Total Contractual	\$6,199.74	\$5,630.00	\$5,630.00	\$5,480.00	\$5,480.00	\$5,480.00		
10-14050-58100000	STATE RETIREMENT SYSTEM	\$3,275.44	\$2,974.00	\$2,974.00	\$0.00	\$0.00	\$0.00		
10-14050-58300000	SOCIAL SECURITY EMPLR CONTRIB	\$507.97	\$507.00	\$507.00	\$0.00	\$0.00	\$0.00		
10-14050-58500000	UNEMPLOYMENT INSURANCE	\$329.03	\$51.00	\$51.00	\$0.00	\$0.00	\$0.00		
10-14050-58550000	DISABILITY INSURANCE	\$16.35	\$31.00	\$31.00	\$0.00	\$0.00	\$0.00		
10-14050-58600000	HOSPITAL & MEDICAL INSURANCE	\$6,864.92	\$4,460.00	\$4,460.00	\$0.00	\$0.00	\$0.00		
10-14050-58900000	MEDICARE EMPLR CONTRIB	\$217.34	\$212.00	\$212.00	\$0.00	\$0.00	\$0.00		
	Total Fringes	\$11,666.00	\$8,675.00	\$8,675.00	\$0.00	\$0.00	\$0.00		
	Total Personal Services	\$17,862.30	\$14,623.00	\$14,623.00	\$0.00	\$0.00	\$0.00		
	Total Contractual Expense	\$6,199.74	\$5,630.00	\$5,630.00	\$5,480.00	\$5,480.00	\$5,480.00		
	Total Fringes	\$11,666.00	\$8,675.00	\$8,675.00	\$0.00	\$0.00	\$0.00		
	Total Expenses	\$35,748.04	\$28,834.00	\$28,834.00	\$5,480.00	\$5,480.00	\$5,480.00		
	Total Revenues	(\$45,982.89)	(\$33,075.00)	(\$33,075.00)	(\$33,075.00)	(\$26,075.00)	(\$26,075.00)		
	Total Childhood Lead Screening	(\$10,235.84)	(\$4,241.00)	(\$4,241.00)	(\$20,595.00)	(\$20,595.00)	(\$20,595.00)		

2015 Delaware County Budget						
Account Number	Description	Actual 2013	Adopted Budget 2014	Modified Budget 2014	Department 2015 Request	Budget Oversight Recommendation
14051 Car Seat Safety Program						
10-14051-41278500	GIFTS AND DONATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14051-43340100	STATE PH-CAR SEAT SAFETY PGM	(\$48,468.00)	(\$17,000.00)	(\$17,000.00)	\$0.00	\$0.00
10-14051-44440101	FED PH-CAR SEAT SAFETY PGM	(\$19,000.00)	(\$19,000.00)	(\$19,000.00)	(\$19,000.00)	(\$19,000.00)
	Total Revenues	(\$67,468.00)	(\$36,000.00)	(\$36,000.00)	(\$19,000.00)	(\$19,000.00)
10-14051-54140000	CAR SEAT LOAN	\$7,500.00	\$7,500.00	\$7,500.00	\$8,000.00	\$8,000.00
10-14051-54140001	CAR SEATS	\$18,808.58	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00
10-14051-54595000	SUPPLIES	\$2,115.34	\$2,000.00	\$2,000.00	\$1,700.00	\$1,700.00
10-14051-54610010	TRAINING DEPARTMENT	\$172.50	\$300.00	\$300.00	\$300.00	\$300.00
	Total Contractual	\$26,726.42	\$26,800.00	\$26,800.00	\$27,000.00	\$27,000.00
	Total Contractual Expense	\$26,726.42	\$26,800.00	\$26,800.00	\$27,000.00	\$27,000.00
	Total Expenses	\$26,726.42	\$26,800.00	\$26,800.00	\$27,000.00	\$27,000.00
	Total Revenues	(\$67,468.00)	(\$36,000.00)	(\$36,000.00)	(\$19,000.00)	(\$19,000.00)
	Total Car Seat Safety Program	(\$40,742.58)	(\$9,200.00)	(\$9,200.00)	\$8,000.00	\$8,000.00
14054 Social Hygiene (STD)						
10-14054-54578000	SOCIAL HYGIENE PROGRAM	\$12,263.50	\$20,000.00	\$20,000.00	\$20,000.00	\$15,000.00
	Total Contractual	\$12,263.50	\$20,000.00	\$20,000.00	\$20,000.00	\$15,000.00
	Total Contractual Expense	\$12,263.50	\$20,000.00	\$20,000.00	\$20,000.00	\$15,000.00
	Total Expenses	\$12,263.50	\$20,000.00	\$20,000.00	\$20,000.00	\$15,000.00
	Total Social Hygiene (STD)	\$12,263.50	\$20,000.00	\$20,000.00	\$20,000.00	\$15,000.00
14059 Early Intervention Program						
10-14059-41128801	OTR ONRL DEPT INC OTR DEPTS	(\$107,755.82)	(\$140,000.00)	(\$140,000.00)	(\$100,000.00)	(\$100,000.00)
10-14059-41182100	EARLY INTERVENTION FEES FOR SR	(\$119,254.31)	(\$75,000.00)	(\$75,000.00)	(\$80,000.00)	(\$80,000.00)
10-14059-43340000	STATE EARLY INTERVENTION	(\$14,522.60)	(\$70,000.00)	(\$70,000.00)	(\$80,000.00)	(\$80,000.00)
10-14059-44445102	FEDERAL EI ADMIN GRANT	(\$22,238.30)	(\$18,743.00)	(\$18,743.00)	(\$21,300.00)	(\$21,300.00)
10-14059-44445103	FEDERAL EI RESPTTE	(\$192.00)	(\$2,500.00)	(\$2,500.00)	(\$2,500.00)	(\$2,500.00)
	Total Revenues	(\$363,844.12)	(\$308,243.00)	(\$308,243.00)	(\$243,800.00)	(\$243,800.00)
10-14059-51000000	PERSONAL SERVICES EXP-EI	\$228,831.28	\$191,780.00	\$191,780.00	\$228,812.00	\$227,808.00
10-14059-52200000	EQUIPMENT	\$0.00	\$0.00	\$290.00	\$1,400.00	\$1,400.00
10-14059-54105000	ADVERTISING	\$138.98	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00

2018 Delaware County Budget									
Account Number	Description	Actual 2017	Adopted Budget 2014	Modified Budget 2014	Department 2015 Revenues	Budget Oversight Recommendation	Adopted Budget 2015		
10-14059-5413000	BOOKS MAGAZINES PROF. JOURNALS	\$24.98	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
10-14059-5418000	COMMUNICATIONS TELEPHONE	\$2,355.84	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
10-14059-5418000	COMMUNITY OUTREACH & EDUCATION	\$932.07	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-14059-5419000	CONSULTANT	\$2,638.48	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
10-14059-5420000	DEVELOPMENTAL GROUPS	\$8,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14059-54245000	DUES AND MEMBERSHIPS	\$22.50	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00
10-14059-54285000	EVAL & TESTING MULTIDISCIPL	\$6,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14059-54350000	IT SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14059-54390000	ITINERATE PROVIDERS BI	\$132,484.43	\$250,000.00	\$248,710.00	\$185,000.00	\$185,000.00	\$185,000.00	\$185,000.00	\$185,000.00
10-14059-54520000	POSTAGE	\$1,386.04	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
10-14059-54535120	PROF. FEES AUDITING	\$307.50	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
10-14059-54580000	RESPIRE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14059-54590010	SOFTWARE MAINT AND SUPPORT	\$0.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
10-14059-54593010	SUPPLIES ASSISTIVE TECHNOLOGY	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
10-14059-54595320	SUPPLIES OFFICE	\$1,148.89	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
10-14059-54595385	SUPPLIES THERAPY	\$347.63	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-14059-54616010	TRAINING DEPARTMENT	\$49.50	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
10-14059-5620000	TRANSPORTATION	\$17,400.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00
	Total Contractual	\$72,218.72	\$358,445.00	\$356,155.00	\$289,725.00	\$289,725.00	\$289,725.00	\$289,725.00	\$289,725.00
10-14059-58100000	STATE RETIREMENT SYSTEM	\$45,017.85	\$37,681.00	\$37,681.00	\$45,915.00	\$45,915.00	\$45,915.00	\$45,915.00	\$45,915.00
10-14059-58300000	SOCIAL SECURITY EMPLOYER CONTRIB	\$13,182.93	\$11,891.00	\$11,891.00	\$14,255.00	\$14,255.00	\$14,255.00	\$14,255.00	\$14,255.00
10-14059-58300000	UNEMPLOYMENT INSURANCE	\$3,973.00	\$1,191.00	\$1,191.00	\$1,420.00	\$1,420.00	\$1,420.00	\$1,420.00	\$1,420.00
10-14059-58350000	DISABILITY INSURANCE	\$286.70	\$390.00	\$390.00	\$502.00	\$502.00	\$502.00	\$502.00	\$502.00
10-14059-58600000	HOSPITAL & MEDICAL INSURANCE	\$79,292.11	\$55,716.00	\$55,716.00	\$75,618.00	\$75,618.00	\$75,618.00	\$75,618.00	\$75,618.00
10-14059-58600000	MEDICARE EMPLOYER CONTRIB	\$3,083.63	\$2,781.00	\$2,781.00	\$3,394.00	\$3,394.00	\$3,394.00	\$3,394.00	\$3,394.00
	Total Fringes	\$144,639.22	\$199,859.00	\$199,859.00	\$141,244.00	\$141,244.00	\$141,244.00	\$141,244.00	\$141,244.00
	Total Personal Services	\$229,831.20	\$191,786.00	\$191,786.00	\$229,912.00	\$229,912.00	\$229,912.00	\$229,912.00	\$229,912.00
	Total Equipment	\$0.00	\$0.00	\$0.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00
	Total Contractual Expense	\$172,518.72	\$355,445.00	\$355,155.00	\$289,125.00	\$289,125.00	\$289,125.00	\$289,125.00	\$289,125.00
	Total Fringes	\$144,639.22	\$199,859.00	\$199,859.00	\$141,244.00	\$141,244.00	\$141,244.00	\$141,244.00	\$141,244.00
	Total Expenses	\$546,989.22	\$656,892.00	\$656,892.00	\$641,861.00	\$641,861.00	\$641,861.00	\$641,861.00	\$641,861.00
	Total Revenues	\$203,944.12	\$595,262.00	\$595,262.00	\$524,800.00	\$524,800.00	\$524,800.00	\$524,800.00	\$524,800.00
	Total Early Intervention Program	\$282,345.11	\$350,630.00	\$350,630.00	\$397,897.00	\$397,897.00	\$397,897.00	\$397,897.00	\$397,897.00
14059 CPSE 3-5									
10-14059-41100100	PUBLIC HEALTH FEES	\$538,826.18	\$530,000.00	\$530,000.00	\$530,000.00	\$530,000.00	\$530,000.00	\$530,000.00	\$530,000.00
10-14059-42270101	PRIOR HEALTH REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14059-43340000	STATE CPSE	\$1,031,455.40	\$1,383,000.00	\$1,383,000.00	\$1,425,000.00	\$1,425,000.00	\$1,425,000.00	\$1,425,000.00	\$1,425,000.00
	Total Revenues	\$1,570,281.58	\$1,733,000.00	\$1,733,000.00	\$1,775,000.00	\$1,775,000.00	\$1,775,000.00	\$1,775,000.00	\$1,775,000.00
10-14059-51000000	PERSONAL SERVICES EXP. PHCED	\$113,337.75	\$140,155.00	\$140,155.00	\$115,924.00	\$115,924.00	\$115,924.00	\$115,924.00	\$115,924.00

2015 Delaware County Budget									
Account Number	Description	Actual 2013	Adopted Budget 2014	Modified Budget 2014	Department 2014 Revenues	Budget Oversight Recommendations	Adopted Budget 2015		
10-14000-5200000	EQUIPMENT	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14000-54100000	ADMINISTRATION EXPENSE	\$54,500.37	\$55,000.00	\$74,041.53	\$55,000.00	\$55,000.00	\$59,000.00	\$59,000.00	\$59,000.00
10-14000-54105000	ADVERTISING	\$1,38.90	\$1,800.00	\$1,800.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
10-14000-54105000	COMMUNICATION TELEPHONE	\$1,421.35	\$1,000.00	\$1,000.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
10-14000-54105000	CONSULTANT	\$2,449.18	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
10-14000-54200000	CONTRACTED SVCS	\$0.00	\$0.00	\$42,167.00	\$76,500.00	\$76,500.00	\$76,500.00	\$76,500.00	\$76,500.00
10-14000-54205000	EDUCATION SERVICES	\$1,355,325.29	\$1,600,000.00	\$1,600,000.00	\$1,600,000.00	\$1,600,000.00	\$1,600,000.00	\$1,600,000.00	\$1,600,000.00
10-14000-54205000	EVAL & TESTING	\$34,890.00	\$63,000.00	\$63,000.00	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00
10-14000-54300000	IT SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$3,125.00	\$3,125.00	\$3,125.00	\$3,125.00	\$3,125.00
10-14000-54305000	ITINERATE PROVIDERS	\$453,390.00	\$480,000.00	\$479,710.00	\$550,000.00	\$550,000.00	\$550,000.00	\$550,000.00	\$550,000.00
10-14000-54405000	MISCELLANEOUS	\$22.50	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
10-14000-54500000	POSTAGE	\$895.44	\$1,000.00	\$1,000.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00
10-14000-54500010	SOFTWARE MAINT AND SUPPORT	\$7,025.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00
10-14000-54500010	SUPPLIES OFFICE	\$237.31	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-14000-54505385	SUPPLIES THERAPY	\$333.28	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-14000-54615010	TRAINING DEPARTMENT	\$198.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
10-14000-54620000	TRANSPORTATION	\$859,584.50	\$900,000.00	\$857,833.00	\$900,000.00	\$900,000.00	\$900,000.00	\$900,000.00	\$900,000.00
10-14000-54620000	Total Contractual	\$2,896,897.81	\$3,143,900.00	\$3,260,941.53	\$3,300,475.00	\$3,300,475.00	\$3,300,475.00	\$3,300,475.00	\$3,300,475.00
10-14000-58100000	STATE RETIREMENT SYSTEM	\$1,817.41	\$27,500.00	\$27,500.00	\$23,151.00	\$22,895.00	\$22,895.00	\$22,895.00	\$22,895.00
10-14000-58200000	SOCIAL SECURITY EMPL CONTRIB	\$5,754.06	\$6,600.00	\$6,600.00	\$7,125.00	\$7,125.00	\$7,125.00	\$7,125.00	\$7,125.00
10-14000-58200000	UNEMPLOYMENT INSURANCE	\$1,520.00	\$870.00	\$870.00	\$716.00	\$735.00	\$735.00	\$735.00	\$735.00
10-14000-58550000	DISABILITY INSURANCE	\$153.25	\$250.00	\$250.00	\$253.00	\$256.00	\$256.00	\$256.00	\$256.00
10-14000-58600000	HOSPITAL & MEDICAL INSURANCE	\$53,410.22	\$37,537.00	\$37,537.00	\$49,048.00	\$47,872.00	\$47,872.00	\$47,872.00	\$47,872.00
10-14000-58600000	MEDICARE EMPL CONTRIB	\$1,445.57	\$2,032.00	\$2,032.00	\$1,881.00	\$1,866.00	\$1,866.00	\$1,866.00	\$1,866.00
10-14000-58900000	Total Fringes	\$54,005.52	\$78,956.00	\$76,956.00	\$82,034.00	\$80,325.00	\$80,325.00	\$80,325.00	\$80,325.00
Total Personal Services		\$113,337.75	\$140,153.00	\$140,153.00	\$115,924.00	\$114,914.00	\$114,914.00	\$114,914.00	\$114,914.00
Total Contractual Expense		\$2,806,897.81	\$3,143,900.00	\$3,260,941.53	\$3,300,475.00	\$3,300,475.00	\$3,300,475.00	\$3,300,475.00	\$3,300,475.00
Total Fringes		\$54,005.52	\$78,956.00	\$76,956.00	\$82,034.00	\$80,325.00	\$80,325.00	\$80,325.00	\$80,325.00
Total Expenses		\$2,964,241.18	\$3,361,009.00	\$3,478,050.53	\$3,498,433.00	\$3,495,718.00	\$3,495,718.00	\$3,495,718.00	\$3,495,718.00
Total Revenues		(\$1,570,281.58)	(\$1,733,000.00)	(\$1,733,000.00)	(\$1,775,000.00)	(\$1,775,000.00)	(\$1,775,000.00)	(\$1,775,000.00)	(\$1,775,000.00)
Total CPSE 3-5		\$1,413,959.60	\$1,628,009.00	\$1,745,050.53	\$1,723,433.00	\$1,720,718.00	\$1,720,718.00	\$1,720,718.00	\$1,720,718.00
14070 Child Health Program									
10-14070-41160100	PUBLIC HEALTH FEES	(\$410.00)	(\$400.00)	(\$400.00)	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)
Total Revenues		(\$410.00)	(\$400.00)	(\$400.00)	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)
10-14070-54333000	PROF FEES PHYSICIAN	\$57.70	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-14070-54595022	SUPPLIES ANTIGEN	\$0.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00
10-14070-54595260	SUPPLIES MEDICATIONS	\$97.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
10-14070-54660000	X-RAYS LABORATORY	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Total Contractual		\$154.70	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00

2015 Delaware County Budget						
Account Number	Description	Actual 2012	Adopted Budget 2014	Modified Budget 2014	Department 2015 Revenues	Budget Oversight Recommendation
	Total Contractual Expense	\$154.70	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00
	Total Expenses	\$154.70	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00
	Total Revenues	(\$410.00)	(\$400.00)	(\$400.00)	(\$1,000.00)	(\$1,000.00)
	Total Child Health Program	(\$255.30)	\$4,800.00	\$4,800.00	\$4,200.00	\$4,200.00
14074 Other Communicable Programs						
10-14074-54475000	LAB PROCESSING SPECIMENS	\$12.45	\$500.00	\$500.00	\$500.00	\$500.00
10-14074-54460000	MISCELLANEOUS	\$0.00	\$300.00	\$300.00	\$300.00	\$300.00
10-14074-54420000	POSTAGE	\$68.38	\$500.00	\$500.00	\$500.00	\$500.00
10-14074-54495180	SUPPLIES HUMAN VACCINE	\$94.34	\$0.00	\$0.00	\$0.00	\$0.00
10-14074-54495260	SUPPLIES MEDICATIONS	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
	Total Contractual	\$175.17	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
	Total Contractual Expense	\$175.17	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
	Total Expenses	\$175.17	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
	Total Other Communicable Programs	\$175.17	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
	TOTAL PUBLIC HEALTH	\$2,092,432.51	\$2,528,111.00	\$2,528,111.00	\$2,527,128.00	\$2,527,128.00
14310 Mental Health Administration						
10-14310-41162000	MENTAL HEALTH OTHER	(\$110,082.26)	(\$15,000.00)	(\$15,000.00)	(\$15,000.00)	(\$15,000.00)
10-14310-41162001	MENTAL HEALTH SELF PAY	(\$52,075.00)	(\$50,322.00)	(\$50,322.00)	(\$50,322.00)	(\$50,322.00)
10-14310-41162002	MENTAL HEALTH MEDICAID	(\$550,024.48)	(\$542,000.00)	(\$542,000.00)	(\$527,000.00)	(\$527,000.00)
10-14310-41162003	MENTAL HEALTH MEDICAID	(\$53,285.75)	(\$55,000.00)	(\$55,000.00)	\$0.00	\$0.00
10-14310-41162004	MENTAL HEALTH INSURANCE	(\$599,821.86)	(\$550,000.00)	(\$550,000.00)	(\$550,000.00)	(\$550,000.00)
10-14310-42270100	REFUNDS OF PRIOR YEARS EXPEND	\$324.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14310-43349000	STATE MENTAL HEALTH	(\$85,140.00)	(\$81,094.00)	(\$81,094.00)	(\$72,055.00)	(\$72,055.00)
10-14310-43349001	STATE MENTAL HEALTH ASCH ADJ	\$0.00	(\$51,000.00)	(\$51,000.00)	(\$51,000.00)	(\$51,000.00)
10-14310-43349004	STATE MENTAL HEALTH RV	(\$6,910.00)	(\$35,910.00)	(\$35,910.00)	(\$35,910.00)	(\$35,910.00)
10-14310-43349008	STATE MENTAL HEALTH LOC ASST	(\$10,772.00)	(\$10,772.00)	(\$10,772.00)	(\$10,772.00)	(\$10,772.00)
10-14310-43349007	STATE MENTAL HEALTH AIR LOCAL	(\$43,483.00)	(\$43,483.00)	(\$43,483.00)	(\$43,483.00)	(\$43,483.00)
10-14310-43349008	STATE MENTAL HEALTH AIR OVI20	(\$27,006.00)	(\$27,006.00)	(\$27,006.00)	(\$27,006.00)	(\$27,006.00)
10-14310-44480000	FEDERAL SALARY SHARING IM	(\$8,888.00)	(\$82,000.00)	(\$82,000.00)	(\$82,000.00)	(\$82,000.00)
	Total Revenues	(\$1,656,823.97)	(\$1,659,579.00)	(\$1,659,579.00)	(\$1,664,550.00)	(\$1,664,550.00)
10-14310-51060000	PERSONAL SERVICES EXP-AMC	\$1,046,485.19	\$1,099,325.00	\$1,099,325.00	\$1,126,310.00	\$1,126,310.00
10-14310-52000000	EQUIPMENT & CAPITAL OUTLAY	\$7,261.05	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00

2018 Delaware County Budget							
Account Number	Description	Actual 2017	Adopted Budget 2018	Modified Budget 2018	Department 2018 Request	Budget Oversight Recommendation	Adopted Budget 2018
10-4310-5410520	ADVERTISING RECRUITMENT	\$2,611.50	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
10-4310-5410520	BOOKS MAGAZINES PROF. JOURNALS	\$2,789.92	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00
10-4310-5413300	COMMUNICATIONS INTERNET	\$146.35	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
10-4310-5410000	COMMUNICATIONS TELEPHONE	\$9,632.99	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
10-4310-5410090	COMMUNICATIONS CELL PHONE	\$111.91	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-4310-5410010	COMMUNICATIONS DIR LISTING	\$49.09	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
10-4310-5418010	CONSULTANT	\$0.00	\$7,420.00	\$7,420.00	\$7,420.00	\$7,420.00	\$7,420.00
10-4310-5419500	CONSULTANT - PNP	\$100,625.00	\$101,920.00	\$101,920.00	\$101,920.00	\$101,920.00	\$101,920.00
10-4310-5419515	DUES AND MEMBERSHIPS	\$2,436.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
10-4310-5424500	FEES - CREDIT CARDS	\$430.27	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
10-4310-5430000	INSURANCE UNALLOCATED COUNTY	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
10-4310-5430020	LAB TESTING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-4310-5430020	MAINT & REPAIR BUILDING	\$12,015.34	\$14,488.00	\$14,488.00	\$14,488.00	\$14,488.00	\$14,488.00
10-4310-5430020	MAINTENANCE AGREEMENTS	\$43,469.36	\$34,500.00	\$34,500.00	\$34,500.00	\$34,500.00	\$34,500.00
10-4310-54418040	HEALTH INS CLERK	\$1,656.96	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00
10-4310-5442000	MISCELLANEOUS	\$40.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00
10-4310-5443000	OFFICE EXPENSE	\$30.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00
10-4310-5446000	POSTAGE	\$3,002.85	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
10-4310-5446200	PRESCRIPTION DRUGS	\$0.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00
10-4310-5446200	PROF FEES AUDITING	\$0.00	\$6,300.00	\$6,300.00	\$6,300.00	\$6,300.00	\$6,300.00
10-4310-5446200	RENT/LEASE BUILDING	\$1,482.50	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
10-4310-5446200	RENT/LEASE COPIER	\$3,600.00	\$5,300.00	\$5,300.00	\$5,300.00	\$5,300.00	\$5,300.00
10-4310-5446200	RENT/LEASE POSTAGE METER	\$604.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-4310-5446200	RENT/LEASE STORAGE	\$1,310.40	\$1,315.00	\$1,315.00	\$1,315.00	\$1,315.00	\$1,315.00
10-4310-5446200	SUPPLIES OFFICE	\$5,281.78	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
10-4310-5446500	TRAINING	\$30.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
10-4310-5446500	TRAINING DEPARTMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-4310-5446500	TRAINING CONFERENCE/SCHOOL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-4310-5446500	TRAINING SEMINAR/MEETING	\$268.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-4310-5446500	TRAVEL	\$1,976.41	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
10-4310-5446500	TRAVEL DEPARTMENT	\$204.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-4310-5446500	TRAVEL CONFERENCE/SCHOOL	\$41.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-4310-5446500	TRAVEL IN COUNTY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-4310-5446500	UTILITIES	\$5,058.81	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
10-4310-5446500	UTILITIES WATER & SEWER	\$866.39	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00
10-4310-5446500	Total Contractual	\$278,229.51	\$223,472.00	\$223,472.00	\$223,472.00	\$223,472.00	\$223,472.00
10-4310-5610000	STATE RETIREMENT SYSTEM	\$202,098.31	\$225,983.00	\$225,983.00	\$225,983.00	\$225,983.00	\$225,983.00
10-4310-5630000	SOCIAL SECURITY EMP'R CONTRIB	\$56,625.96	\$68,158.00	\$68,158.00	\$68,158.00	\$68,158.00	\$68,158.00
10-4310-5630000	UNEMPLOYMENT INSURANCE	\$6,624.00	\$6,814.00	\$6,814.00	\$6,814.00	\$6,814.00	\$6,814.00
10-4310-5630000	DISABILITY INSURANCE	\$951.57	\$1,315.00	\$1,315.00	\$1,315.00	\$1,315.00	\$1,315.00
10-4310-5660000	HOSPITAL & MEDICAL INSURANCE	\$248,687.66	\$272,286.00	\$272,286.00	\$272,286.00	\$272,286.00	\$272,286.00
10-4310-5660000	MEDICARE EMP'R CONTRIB	\$14,178.58	\$15,940.00	\$15,940.00	\$15,940.00	\$15,940.00	\$15,940.00
10-4310-5690000	Total Fringes	\$530,325.08	\$590,694.00	\$590,694.00	\$590,694.00	\$590,694.00	\$590,694.00
	Total Personal Services	\$1,046,485.19	\$1,099,325.00	\$1,099,325.00	\$1,126,310.00	\$1,126,310.00	\$1,126,310.00

2015 Delaware County Budget							
Account Number	Description	Actual 2013	Adopted Budget 2014	Modified Budget 2014	Department 2015 Request	Budget Oversight Recommendation	Adopted Budget 2015
	Total Contractual Expense	\$218,229.51	\$233,473.00	\$233,473.00	\$248,099.00	\$241,099.00	\$241,099.00
	Total Fringes	\$530,335.08	\$590,094.00	\$590,094.00	\$625,243.00	\$625,243.00	\$625,243.00
	Total Expenses	\$1,602,310.83	\$1,941,892.00	\$1,941,892.00	\$2,018,862.00	\$2,011,652.00	\$2,011,652.00
	Total Revenues	\$1,656,025.97	\$1,699,579.00	\$1,699,579.00	\$1,664,550.00	\$1,664,550.00	\$1,664,550.00
	Total Mental Health Administration	\$145,464.86	\$282,313.00	\$282,313.00	\$354,102.00	\$347,102.00	\$347,102.00
14311 Community Support Services							
10-14311-42270100	REFUNDS OF PRIOR YEARS EXPEND	\$575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14311-43394000	STATE COM-SUPPORT SYSTEM	\$364,686.00	\$369,537.00	\$369,537.00	\$468,180.00	\$468,180.00	\$468,180.00
10-14311-43394002	STATE PIV	\$271,390.00	\$392,876.00	\$392,876.00	\$464,238.00	\$464,238.00	\$464,238.00
10-14311-43394003	STATE PIV R & R	\$85,440.00	\$85,440.00	\$85,440.00	\$85,440.00	\$85,440.00	\$85,440.00
10-14311-43394012	STATE PIV HOMELESS MICA	\$0.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00
10-14311-43394017	STATE SCOW SA	\$83,152.00	\$83,352.00	\$83,352.00	\$85,000.00	\$85,000.00	\$85,000.00
10-14311-43394033	STATE MH SUP HOUSING POM	\$237,919.00	\$237,919.00	\$237,919.00	\$260,943.00	\$260,943.00	\$260,943.00
10-14311-43394045	STATE SUP EMPLOYMENT	\$29,655.00	\$29,655.00	\$29,655.00	\$29,652.00	\$29,652.00	\$29,652.00
	Total Revenues	\$891,343.00	\$1,103,776.00	\$1,103,776.00	\$1,136,786.00	\$1,136,786.00	\$1,136,786.00
10-14311-51060500	PERSONAL SERVICES EXPENSE	\$59,464.09	\$63,072.00	\$63,072.00	\$70,516.00	\$70,516.00	\$70,516.00
10-14311-52200000	EQUIPMENT	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00
10-14311-54180060	COMMUNICATIONS INTERNET	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14311-54180080	COMMUNICATIONS TELEPHONE	\$4.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14311-54410000	MAINT & REPAIR SVCS	\$102.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
10-14311-54430000	HEALTH INS CLERK	\$194.62	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
10-14311-54450011	PSYCHOOCCLUB CONTR(RENAB)	\$173,601.00	\$173,601.00	\$173,601.00	\$173,601.00	\$173,601.00	\$173,601.00
10-14311-54450023	INTENSIVE CASE MNGT CONT	\$13,025.00	\$21,370.00	\$21,370.00	\$32,888.00	\$32,888.00	\$32,888.00
10-14311-54450050	PIV PSC CONT RSS	\$21,143.00	\$21,143.00	\$21,143.00	\$21,143.00	\$21,143.00	\$21,143.00
10-14311-54450058	PIV TRI CO NETWORK DRY CON RSS	\$55,145.00	\$65,440.00	\$65,440.00	\$65,440.00	\$65,440.00	\$65,440.00
10-14311-54450057	AMVC RSS	\$77,399.00	\$77,399.00	\$77,399.00	\$77,399.00	\$77,399.00	\$77,399.00
10-14311-54450058	PIV AFF BUS (THEATER) CONT	\$25,281.50	\$33,301.00	\$33,301.00	\$33,301.00	\$33,301.00	\$33,301.00
10-14311-54450059	PIV AFF (SHOP) CONT RSS	\$36,447.00	\$36,447.00	\$36,447.00	\$36,447.00	\$36,447.00	\$36,447.00
10-14311-54450060	MICA CONTRACT RSS	\$57,309.00	\$57,309.00	\$57,309.00	\$57,309.00	\$57,309.00	\$57,309.00
10-14311-54450061	AFTER SCHOOL PREVENTION CNTRCT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14311-54450062	HOMELESS MICA CONTRACT	\$0.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00
10-14311-54450063	CLIENT WORKER TRANSPORT	\$73,954.00	\$73,954.00	\$73,954.00	\$73,954.00	\$73,954.00	\$73,954.00
10-14311-54450067	SUPPORTED CASE MNGT	\$35,895.50	\$71,797.00	\$71,797.00	\$71,797.00	\$71,797.00	\$71,797.00
10-14311-54450068	NURSE PRACTITIONER RSS	\$132,781.34	\$165,500.00	\$165,500.00	\$165,500.00	\$165,500.00	\$165,500.00
10-14311-54450069	M H SUPPORTED HOUSING PROGRAM	\$21,083.00	\$29,652.00	\$29,652.00	\$29,652.00	\$29,652.00	\$29,652.00
10-14311-54450070	SUPPLIES OFFICE	\$19.18	\$49.00	\$49.00	\$49.00	\$49.00	\$49.00
10-14311-54020000	TRANSPORTATION	\$56,464.00	\$56,464.00	\$56,464.00	\$56,464.00	\$56,464.00	\$56,464.00
10-14311-54020000	TRAVEL	\$36.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Contractual	\$828,233.50	\$992,665.00	\$992,665.00	\$990,759.00	\$990,759.00	\$990,759.00

2015 Delaware County Budget									
Account Number	Description	Actual 2013	Adopted Budget 2014	Modified Budget 2014	Department 2015 Request	Budget Change Recommendation	Adopted Budget 2015		
10-14311-58100000	STATE RETIREMENT SYSTEM	\$12,265.80	\$13,732.00	\$13,732.00	\$12,669.00	\$1,063.00	\$12,669.00		\$12,669.00
10-14311-58200000	SOCIAL SECURITY EMP'R CONTRIB	\$3,005.68	\$3,910.00	\$3,910.00	\$4,372.00	(\$452.00)	\$4,372.00		\$4,372.00
10-14311-58300000	UNEMPLOYMENT INSURANCE	\$388.20	\$378.00	\$378.00	\$378.00	\$0.00	\$378.00		\$378.00
10-14311-58400000	DISABILITY INSURANCE	\$101.34	\$143.00	\$143.00	\$151.00	(\$8.00)	\$151.00		\$151.00
10-14311-58500000	HOSPITAL & MEDICAL INSURANCE	\$27,521.40	\$28,821.00	\$28,821.00	\$31,918.00	(\$3,097.00)	\$31,918.00		\$31,918.00
10-14311-58600000	MEDICARE EMP'R CONTRIB	\$74.97	\$915.00	\$915.00	\$1,022.00	(\$107.00)	\$1,022.00		\$1,022.00
10-14311-58900000	Total Fringes	\$42,065.19	\$48,019.00	\$48,019.00	\$50,510.00	(\$2,491.00)	\$50,510.00		\$50,510.00
	Total Personal Services	\$59,494.09	\$63,072.00	\$63,072.00	\$70,518.00	(\$7,446.00)	\$70,518.00		\$70,518.00
	Total Equipment	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00		\$25,000.00
	Total Contractual Expense	\$928,233.30	\$992,695.00	\$992,695.00	\$990,798.00	\$1,897.00	\$990,798.00		\$990,798.00
	Total Fringes	\$42,065.19	\$48,019.00	\$48,019.00	\$50,510.00	(\$2,491.00)	\$50,510.00		\$50,510.00
	Total Expenses	\$929,792.78	\$1,103,776.00	\$1,103,776.00	\$1,136,785.00	(\$32,009.00)	\$1,136,785.00		\$1,136,785.00
	Total Revenues	(\$591,343.00)	(\$1,102,776.00)	(\$1,102,776.00)	(\$1,136,785.00)	(\$34,009.00)	(\$1,136,785.00)		(\$1,136,785.00)
	Total Community Support Services	(\$81,550.23)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
14312 Mental Health Crisis Svc Program									
10-14312-41163800	OTR HEALTH DEPT INCOME	(\$11,191.00)	(\$11,913.00)	(\$11,913.00)	(\$2,806.00)	(\$1,713.00)	(\$2,806.00)		(\$2,806.00)
10-14312-43349001	STATE MH RM CRISIS	(\$87,838.00)	(\$87,838.00)	(\$87,838.00)	(\$79,136.00)	(\$8,702.00)	(\$79,136.00)		(\$79,136.00)
10-14312-43349925	STATE AID CRISIS	(\$32,672.00)	(\$32,672.00)	(\$32,672.00)	\$0.00	\$32,672.00	\$0.00		\$0.00
	Total Revenues	(\$131,699.00)	(\$132,423.00)	(\$132,423.00)	(\$81,942.00)	(\$50,481.00)	(\$81,942.00)		(\$81,942.00)
10-14312-51000000	PERSONAL SERVICES EXP-MHCS	\$54,326.29	\$58,413.00	\$58,413.00	\$56,521.00	(\$1,892.00)	\$56,521.00		\$56,521.00
10-14312-54438000	HEALTH INS CLERK	\$97.31	\$150.00	\$150.00	\$150.00	\$0.00	\$150.00		\$150.00
10-14312-54460025	MH CRISIS CONTRACT	\$22,672.00	\$22,672.00	\$22,672.00	\$0.00	\$22,672.00	\$0.00		\$0.00
10-14312-54610000	TRAINING	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00		\$100.00
10-14312-54620000	TRAVEL	\$0.00	\$50.00	\$50.00	\$50.00	\$0.00	\$50.00		\$50.00
	Total Contractual	\$22,769.31	\$22,972.00	\$22,972.00	\$300.00	(\$72.69)	\$300.00		\$300.00
10-14312-58100000	STATE RETIREMENT SYSTEM	\$10,263.75	\$11,969.00	\$11,969.00	\$12,305.00	(\$336.00)	\$12,305.00		\$12,305.00
10-14312-58200000	SOCIAL SECURITY EMP'R CONTRIB	\$3,233.52	\$3,910.00	\$3,910.00	\$4,372.00	(\$462.00)	\$4,372.00		\$4,372.00
10-14312-58300000	UNEMPLOYMENT INSURANCE	\$350.00	\$332.00	\$332.00	\$332.00	\$0.00	\$332.00		\$332.00
10-14312-58400000	DISABILITY INSURANCE	\$53.88	\$71.00	\$71.00	\$78.00	(\$7.00)	\$78.00		\$78.00
10-14312-58500000	HOSPITAL & MEDICAL INSURANCE	\$7,001.22	\$7,415.00	\$7,415.00	\$8,182.00	(\$766.78)	\$8,182.00		\$8,182.00
10-14312-58600000	MEDICARE EMP'R CONTRIB	\$756.47	\$803.00	\$803.00	\$820.00	(\$17.00)	\$820.00		\$820.00
	Total Fringes	\$21,694.72	\$24,026.00	\$24,026.00	\$25,121.00	(\$1,095.00)	\$25,121.00		\$25,121.00
	Total Personal Services	\$54,326.29	\$58,413.00	\$58,413.00	\$56,521.00	(\$1,892.00)	\$56,521.00		\$56,521.00
	Total Contractual Expense	\$22,769.31	\$22,972.00	\$22,972.00	\$300.00	\$0.00	\$300.00		\$300.00
	Total Fringes	\$21,694.72	\$24,026.00	\$24,026.00	\$25,121.00	(\$1,095.00)	\$25,121.00		\$25,121.00
	Total Expenses	\$98,750.32	\$105,411.00	\$105,411.00	\$81,942.00	(\$23,469.00)	\$81,942.00		\$81,942.00

2015 Delaware County Budget							
Account Number	Description	Actual 2013 (\$101,680.00)	Adopted Budget 2014 (\$102,411.00)	Modified Budget 2015 (\$102,411.00)	Department 2015 Budget (\$81,942.00)	Budget Over/Under Recommendation (\$81,942.00)	Adopted Budget 2015 (\$81,942.00)
Total Revenues							
Total Mental Health Crisis Svc Program		(\$2,956.69)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14314 Family Based Treatment							
STATE MENTAL HEALTH							
10-14314-43349000		\$0.00	(\$13,500.00)	(\$13,500.00)	(\$13,500.00)	(\$13,500.00)	(\$13,500.00)
STATE FAM BASED TRMT							
10-14314-43349800		(\$13,205.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
STATE RV FAM SUPPORT							
10-14314-43349922		(\$37,154.00)	(\$38,000.00)	(\$38,000.00)	(\$38,000.00)	(\$38,000.00)	(\$38,000.00)
Total Revenues							
		(\$50,359.69)	(\$51,500.00)	(\$51,500.00)	(\$51,500.00)	(\$51,500.00)	(\$51,500.00)
RV FAM SUPPRESPTG							
10-14314-54458021		\$37,154.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00
CHILDREN & FAMILY							
10-14314-54458022		\$13,205.00	\$13,500.00	\$13,500.00	\$13,500.00	\$13,500.00	\$13,500.00
Total Contractual							
		\$50,359.00	\$51,500.00	\$51,500.00	\$51,500.00	\$51,500.00	\$51,500.00
Total Contractual Expense							
		\$50,359.00	\$51,500.00	\$51,500.00	\$51,500.00	\$51,500.00	\$51,500.00
Total Expenses							
		(\$50,359.00)	(\$51,500.00)	(\$51,500.00)	(\$51,500.00)	(\$51,500.00)	(\$51,500.00)
Total Family Based Treatment							
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14315 Expanded Child Services							
MEDICAID							
10-14315-41162003		(\$57,820.00)	(\$57,321.00)	(\$57,321.00)	\$0.00	\$0.00	\$0.00
EXPANDED CHILD SERVICES OTHER							
10-14315-41162011		(\$20,445.00)	(\$21,818.00)	(\$21,818.00)	(\$40,000.00)	(\$40,000.00)	(\$40,000.00)
EXPANDED CHILD SERVICES STATE AID							
10-14315-43349000		\$0.00	\$0.00	\$0.00	(\$31,968.00)	(\$31,968.00)	(\$31,968.00)
Total Revenues							
		(\$78,265.00)	(\$79,139.00)	(\$79,139.00)	(\$81,942.00)	(\$81,942.00)	(\$81,942.00)
PERSONAL SERVICES EXPENSES							
10-14315-51000000		\$53,909.98	\$55,413.00	\$55,413.00	\$55,521.00	\$55,521.00	\$55,521.00
HEALTH INS CLERK							
10-14315-54439000		\$87.31	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00
POSTAGE							
10-14315-54439000		\$0.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
Total Contractual							
		\$54,000.00	\$55,613.00	\$55,613.00	\$55,613.00	\$55,613.00	\$55,613.00
STATE RETIREMENT SYSTEM							
10-14315-58100000		\$6,872.89	\$11,968.00	\$11,968.00	\$12,205.00	\$12,205.00	\$12,205.00
SOCIAL SECURITY EMPLOY CONTRIB							
10-14315-58200000		\$3,209.77	\$2,436.00	\$2,436.00	\$2,436.00	\$2,436.00	\$2,436.00
UNEMPLOYMENT INSURANCE							
10-14315-58500000		\$315.00	\$332.00	\$332.00	\$332.00	\$332.00	\$332.00
DISABILITY INSURANCE							
10-14315-58500000		\$53.66	\$71.00	\$71.00	\$71.00	\$71.00	\$71.00
HOSPITAL & MEDICAL INSURANCE							
10-14315-58500000		\$7,007.22	\$7,415.00	\$7,415.00	\$7,415.00	\$7,415.00	\$7,415.00
MEDICARE EMPLOY CONTRIB							
10-14315-58900000		\$750.44	\$803.00	\$803.00	\$803.00	\$803.00	\$803.00
Total Fringes							
		\$21,299.98	\$24,026.00	\$24,026.00	\$24,026.00	\$24,026.00	\$24,026.00
Total Personal Services							
		\$53,909.98	\$55,413.00	\$55,413.00	\$55,521.00	\$55,521.00	\$55,521.00
Total Contractual Expense							
		\$54,000.00	\$55,613.00	\$55,613.00	\$55,613.00	\$55,613.00	\$55,613.00

2015 Delaware County Budget							
Account Number	Description	Actual 2013	Adopted Budget 2014	Modified Budget 2014	Department 2015 Request	Budget Over/Under Reconciliation	Adopted Budget 2015
Total Fringes		\$21,295.98	\$24,026.00	\$24,026.00	\$25,121.00	\$25,121.00	\$25,121.00
Total Expenses		\$75,307.27	\$79,639.00	\$79,639.00	\$81,842.00	\$81,842.00	\$81,842.00
Total Revenues		\$178,665.00	\$179,639.00	\$179,639.00	\$181,842.00	\$181,842.00	\$181,842.00
Total Expanded Child Services		\$12,957.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14317 Alcohol Clinic							
10-14317-4112800	OTR GENRL DEPT INCOME	(\$1,500.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14317-41183100	ALCOHOLISM CLINIC OTHER	(\$7,379.66)	(\$7,500.00)	(\$7,500.00)	(\$7,500.00)	(\$7,500.00)	(\$7,500.00)
10-14317-41183101	ALCOHOLISM CLINIC SELF PAY	(\$23,980.18)	(\$31,000.00)	(\$31,000.00)	(\$31,000.00)	(\$31,000.00)	(\$31,000.00)
10-14317-41183102	ALCOHOLISM CLINIC MEDICAID	(\$19,565.93)	(\$225,000.00)	(\$225,000.00)	(\$225,000.00)	(\$225,000.00)	(\$225,000.00)
10-14317-41183104	ALCOHOLISM CLINIC INS	(\$70,313.82)	(\$75,500.00)	(\$75,500.00)	(\$75,500.00)	(\$75,500.00)	(\$75,500.00)
10-14317-41183105	INJURED REVENUE	\$0.00	\$0.00	\$0.00	(\$33,000.00)	(\$33,000.00)	(\$33,000.00)
10-14317-42318300	STATE AID ALCOHOL CLINIC	(\$306,317.00)	(\$317,000.00)	(\$317,000.00)	(\$306,317.00)	(\$306,317.00)	(\$306,317.00)
Total Revenues		(\$692,864.59)	(\$686,000.00)	(\$686,000.00)	(\$678,317.00)	(\$678,317.00)	(\$678,317.00)
10-14317-5100000	PERSONAL SERVICES EXP-AC	\$408,100.10	\$438,000.00	\$438,000.00	\$449,800.00	\$449,800.00	\$449,800.00
10-14317-5220000	EQUIPMENT	\$4,319.40	\$4,600.00	\$4,600.00	\$4,600.00	\$4,600.00	\$4,600.00
10-14317-5410000	ADVERTISING RECRUITMENT	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
10-14317-54180260	COMMUNICATIONS TELEPHONE	\$3,242.13	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
10-14317-54185100	CONSULTANT PHYSICIAN	\$37,617.75	\$42,450.00	\$42,450.00	\$42,450.00	\$42,450.00	\$42,450.00
10-14317-54304000	FEES - CREDIT CARDS	\$269.45	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
10-14317-54305000	INSURANCE UNALLOCATED COUNTY	\$4,500.00	\$4,600.00	\$4,600.00	\$4,600.00	\$4,600.00	\$4,600.00
10-14317-54305000	JANITORIAL/CLEANING SERVICES	\$2,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
10-14317-54380000	LAB TESTING	\$18,907.28	\$8,600.00	\$8,600.00	\$8,600.00	\$8,600.00	\$8,600.00
10-14317-54420000	MAINTENANCE AGREEMENTS	\$973.10	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00
10-14317-54435000	HEALTH INS CLERK	\$0.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00
10-14317-54435010	INJECTABLE MEDS	\$0.00	\$0.00	\$0.00	\$33,000.00	\$33,000.00	\$33,000.00
10-14317-54520000	POSTAGE	\$1,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
10-14317-54560000	RENT/LEASE BUILDINGS	\$205,566.74	\$29,453.00	\$29,453.00	\$29,453.00	\$29,453.00	\$29,453.00
10-14317-54560000	RENT/LEASE COPIER	\$3,712.75	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00
10-14317-54595000	SUPPLIES OFFICE	\$2,897.40	\$3,997.00	\$3,997.00	\$3,997.00	\$3,997.00	\$3,997.00
10-14317-54595000	SUPPLIES PATROL/PROGRAMS	\$0.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
10-14317-54615000	TRAINING	\$1,555.34	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
10-14317-54620000	TRAVEL	\$1,588.38	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00
Total Contractual		\$106,728.42	\$127,000.00	\$127,000.00	\$167,295.00	\$167,295.00	\$167,295.00
10-14317-58100000	STATE RETIREMENT SYSTEM	\$72,684.17	\$91,340.00	\$91,340.00	\$92,795.00	\$92,795.00	\$92,795.00
10-14317-58000000	SOCIAL SECURITY EMPLOY CONTRIB	\$23,052.58	\$27,160.00	\$27,160.00	\$27,160.00	\$27,160.00	\$27,160.00
10-14317-58000000	UNEMPLOYMENT INSURANCE	\$2,741.00	\$2,831.00	\$2,831.00	\$2,831.00	\$2,831.00	\$2,831.00
10-14317-58000000	DISABILITY INSURANCE	\$504.58	\$732.00	\$732.00	\$732.00	\$732.00	\$732.00
10-14317-58000000	HOSPITAL & MEDICAL INSURANCE	\$41,328.37	\$152,297.00	\$152,297.00	\$159,278.00	\$159,278.00	\$159,278.00
10-14317-58000000	MEDICARE EMPLOY CONTRIB	\$5,381.33	\$6,352.00	\$6,352.00	\$6,352.00	\$6,352.00	\$6,352.00
Total Fringes		\$2,457,460.03	\$280,721.00	\$280,721.00	\$281,095.00	\$281,095.00	\$281,095.00

2015 Delaware County Budget						
Account Number	Description	Actual 2013	Adopted Budget 2014	Modified Budget 2014	Department 2015 Request	Budget Office Recommendation
14319 Alcohol Info & Referral Program						
10-14319-43349051	STATE ALC. CASE MNGT CONTRACT	\$0.00	(\$70,000.00)	(\$70,000.00)	(\$70,000.00)	(\$70,000.00)
10-14319-43349050	STATE ALCOHOL INFO & REFERRAL	(\$213,400.00)	(\$213,400.00)	(\$213,400.00)	(\$213,400.00)	(\$213,400.00)
	Total Revenues	(\$213,400.00)	(\$283,400.00)	(\$283,400.00)	(\$283,400.00)	(\$283,400.00)
10-14319-54450050	ALCOHOL INFO & REFERRAL	\$213,399.00	\$113,400.00	\$213,400.00	\$213,400.00	\$213,400.00
10-14319-54450051	CASE (MNGT CONT (COUNCIL)	\$0.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00
	Total Contractual	\$213,399.00	\$283,400.00	\$283,400.00	\$283,400.00	\$283,400.00
	Total Contractual Expense		\$283,400.00	\$283,400.00	\$283,400.00	\$283,400.00
	Total Expenses	\$213,399.00	\$283,400.00	\$283,400.00	\$283,400.00	\$283,400.00
	Total Revenues	(\$213,400.00)	(\$283,400.00)	(\$283,400.00)	(\$283,400.00)	(\$283,400.00)
	Total Alcohol Info & Referral Program	(\$1.00)	\$0.00	\$0.00	\$0.00	\$0.00
14321 MH Expanded Program						
10-14321-41122020	EXP. MENTAL HEALTH OTHER	\$0.00	(\$24,628.00)	(\$24,628.00)	(\$24,751.00)	(\$24,751.00)
10-14321-41122023	MEDICAD	(\$42,600.00)	(\$45,800.00)	(\$45,000.00)	\$0.00	\$0.00
10-14321-41152004	EXP. MENTAL HEALTH INSURANCE	(\$74,114.00)	(\$140,000.00)	(\$140,000.00)	(\$155,000.00)	(\$155,000.00)
10-14321-43349024	STATE RIV CONSPREV	(\$29,447.00)	(\$25,447.00)	(\$25,447.00)	(\$40,099.00)	(\$40,099.00)
	Total Revenues	(\$196,160.00)	(\$236,875.00)	(\$236,875.00)	(\$249,850.00)	(\$249,850.00)
10-14321-51000020	PERSONAL SERVICES EXP-MHEXP	\$91,286.54	\$108,085.00	\$108,085.00	\$113,748.00	\$113,748.00
10-14321-52200020	EQUIPMENT	\$485.35	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-14321-54180060	COMMUNICATIONS TELEPHONE	\$3,615.62	\$3,800.00	\$3,800.00	\$3,800.00	\$3,800.00
10-14321-54180120	COMMUNICATIONS DIR LISTING	\$27.77	\$200.00	\$200.00	\$200.00	\$200.00
10-14321-54300000	GARBAGE REMOVAL	\$420.00	\$400.00	\$400.00	\$400.00	\$400.00
10-14321-54350020	INSURANCE UNALLOCATED COUNTY	\$500.00	\$500.00	\$500.00	\$978.00	\$978.00
10-14321-54420020	MAINTENANCE AGREEMENTS	\$136.06	\$2,485.00	\$2,485.00	\$2,485.00	\$2,485.00

2018 Delaware County Budget							
Account Number	Description	Actual 2013	Adopted Budget 2014	Modified Budget 2014	Department 2015 Requested	Budget Committee Recommendation	Adopted Budget 2015
10-14321-54438000	HEALTH INS CLERK	\$194.82	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00
10-14321-54520000	POSTAGE	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
10-14321-54589200	RENT/LEASE BUILDING	\$25,610.78	\$28,900.00	\$28,900.00	\$28,900.00	\$28,900.00	\$28,900.00
10-14321-54659800	RENT/LEASE COPIER	\$2,690.64	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
10-14321-54659200	RENT/LEASE POSTAGE METER	\$525.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-14321-54659300	SUPPLIES OFFICE	\$1,332.30	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
10-14321-54615000	TRAINING	\$0.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00
10-14321-54615020	TRAINING CONFERENCE/SCHOOL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14321-54625000	TRAVEL	\$4.08	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
10-14321-54645200	UTILITIES ELECTRICITY	\$3,383.70	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00
10-14321-54645200	UTILITIES WATER & SEWER	\$579.08	\$555.00	\$555.00	\$555.00	\$555.00	\$555.00
10-14321-54645300	Total Contractual	\$40,023.12	\$48,030.00	\$48,030.00	\$50,149.00	\$50,149.00	\$59,149.00
10-14321-56100000	STATE RETIREMENT SYSTEM	\$21,215.67	\$18,925.00	\$18,925.00	\$19,897.00	\$19,897.00	\$19,897.00
10-14321-56300000	SOCIAL SECURITY EMPLOY CONTRIB	\$5,150.37	\$6,763.00	\$6,763.00	\$7,050.00	\$7,050.00	\$7,050.00
10-14321-56500000	UNEMPLOYMENT INSURANCE	\$726.30	\$655.00	\$655.00	\$655.00	\$655.00	\$655.00
10-14321-56550000	DISABILITY INSURANCE	\$138.01	\$214.00	\$214.00	\$277.00	\$277.00	\$277.00
10-14321-56900000	HOSPITAL & MEDICAL INSURANCE	\$30,673.19	\$50,427.00	\$50,427.00	\$56,653.00	\$56,653.00	\$56,653.00
10-14321-56900000	MEDICARE EMPLOY CONTRIB	\$1,204.92	\$1,582.00	\$1,582.00	\$1,549.00	\$1,549.00	\$1,649.00
10-14321-56900000	Total Fringes	\$59,107.76	\$78,566.00	\$78,566.00	\$84,923.00	\$84,923.00	\$84,923.00
10-14321-56100000	Total Personal Services	\$91,286.54	\$109,030.00	\$109,030.00	\$113,748.00	\$113,748.00	\$113,748.00
10-14321-56300000	Total Equipment	\$885.32	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-14321-56500000	Total Contractual Expense	\$40,523.12	\$48,030.00	\$48,030.00	\$50,149.00	\$50,149.00	\$50,149.00
10-14321-56900000	Total Fringes	\$59,107.76	\$78,566.00	\$78,566.00	\$84,923.00	\$84,923.00	\$84,923.00
10-14321-56900000	Total Expenses	\$191,800.72	\$236,626.00	\$236,626.00	\$249,830.00	\$249,830.00	\$249,830.00
10-14321-56900000	Total Revenues	\$198,199.00	\$236,626.00	\$236,626.00	\$249,830.00	\$249,830.00	\$249,830.00
10-14321-56900000	Total MH Expanded Program	\$4,395.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14322 Contracted Mental Health (ARC)							
10-14322-41162500	MH CONTR PRVT AGENCY	\$0.00	\$31,734.00	\$31,734.00	\$31,734.00	\$31,734.00	\$31,734.00
10-14322-43349100	STATE RETARDATION LOCAL ASIS S	\$107,980.00	\$107,980.00	\$107,980.00	\$107,980.00	\$107,980.00	\$107,980.00
10-14322-43349100	Total Revenues	\$107,980.00	\$139,714.00	\$139,714.00	\$139,714.00	\$139,714.00	\$139,714.00
10-14322-54200000	CONTRACTED SRVCS ARC	\$107,980.00	\$215,960.00	\$215,960.00	\$215,960.00	\$215,960.00	\$215,960.00
10-14322-54200000	Total Contractual	\$107,980.00	\$215,960.00	\$215,960.00	\$215,960.00	\$215,960.00	\$215,960.00
10-14322-54200000	Total Contractual Expense	\$107,980.00	\$215,960.00	\$215,960.00	\$215,960.00	\$215,960.00	\$215,960.00
10-14322-54200000	Total Expenses	\$107,980.00	\$215,960.00	\$215,960.00	\$215,960.00	\$215,960.00	\$215,960.00
10-14322-54200000	Total Revenues	\$107,980.00	\$139,714.00	\$139,714.00	\$139,714.00	\$139,714.00	\$139,714.00
10-14322-54200000	Total Contracted Mental Health (ARC)	\$0.00	\$78,246.00	\$78,246.00	\$78,246.00	\$78,246.00	\$78,246.00

2015 Delaware County Budget							
Account Number	Description	Actual 2014	Adopted Budget 2014	Modified Budget 2014	Department 2015 Request	Budget Over/Und Recommendation	Adopted Budget 2015
14390 Psych Exp Crim Act							
10-14390-5415000	CERTIFICATION EXPENSE	\$43,448.17	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
10-14390-54535420	PROF FEES PSYCHIATRIC	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
	Total Contractual	\$43,448.17	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
	Total Contractual Expense	\$43,448.17	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
	Total Expenses	\$43,448.17	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
	Total Payroll Exp Crim Act	\$43,448.17	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
	TOTAL MENTAL HEALTH	\$253,092.53	\$602,856.00	\$602,856.00	\$714,886.00	\$707,886.00	\$707,886.00
16010 Social Services Administration							
10-16010-41181100	REPAY CHILD SUPPORT- INCENTIVE	\$26,951.29	\$25,032.00	\$25,032.00	\$25,648.00	\$25,648.00	\$25,648.00
10-16010-42240100	INTEREST AND EARNINGS	\$650.78	\$1,700.00	\$1,700.00	\$650.00	\$650.00	\$650.00
10-16010-42260000	INSURANCE RECOVERIES	\$4,953.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-16010-42270100	REFUNDS OF PRIOR YEAR'S EXPEND	\$7,267.07	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
10-16010-42270300	GIFTS AND DONATIONS	\$58,152.09	\$60,850.00	\$60,850.00	\$60,850.00	\$60,850.00	\$60,850.00
10-16010-42270500	OTH UNCLASSIFIED REV	\$400.00	\$1,750.00	\$1,750.00	\$1,750.00	\$1,750.00	\$1,750.00
10-16010-43201000	STATE SOCIAL SERVICES ADMIN	\$1,091,476.62	\$1,371,670.00	\$1,371,670.00	\$1,361,008.00	\$1,361,008.00	\$1,361,008.00
10-16010-43292002	STATE SUMMER YOUTH EMPLOYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-16010-43296000	STATE EMERGENCY DISASTER ASST	\$2,260,095.00	\$2,751,095.00	\$2,805,667.73	\$2,664,284.00	\$2,046,097.00	\$2,046,097.00
10-16010-44461000	FEDERAL SOCIAL SERVICES ADMIN	\$457,850.00	\$446,000.00	\$481,410.00	\$465,404.00	\$442,267.00	\$442,267.00
10-16010-44461300	FED TRANSITIONAL JOBS	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-16010-44461500	FED FFFS - RF2	\$876,511.00	\$700,000.00	\$700,000.00	\$696,528.00	\$396,528.00	\$696,528.00
10-16010-44462002	SUMMER YOUTH EMPLOYMENT	\$70,283.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-16010-44462000	FED EMERGENCY DISASTER ASST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Revenues	\$4,944,297.11	\$5,362,861.00	\$5,551,697.73	\$4,628,802.00	\$4,598,476.00	\$4,598,476.00
10-16010-51000000	PERSONAL SERVICES EXP-LOSS	\$3,538,814.50	\$3,607,219.00	\$3,647,722.00	\$3,787,065.00	\$3,802,797.00	\$3,802,797.00
10-16010-52000000	EQUIPMENT	\$107,318.93	\$196,000.00	\$217,440.00	\$60,796.00	\$46,796.00	\$46,796.00
10-16010-52000002	EQUIPMENT THAN 99 AND 111	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-16010-52000000	CAPITAL OUTLAY	\$0.00	\$0.00	\$15,000.00	\$3,000.00	\$3,000.00	\$3,000.00
	Total Equipment	\$107,318.93	\$196,000.00	\$232,440.00	\$72,296.00	\$52,796.00	\$52,796.00
10-16010-54100010	ADVERTISING - PR	\$343.41	\$750.00	\$750.00	\$500.00	\$500.00	\$500.00
10-16010-54100020	ADVERTISING - RECRUITMENT	\$534.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00
10-16010-54112000	ADOPTION & HOME STUDY	\$508.30	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
10-16010-54135000	BOARDING HOME ADULT	\$12,983.75	\$7,000.00	\$5,000.00	\$5,000.00	\$7,750.00	\$7,750.00

2015 Delaware County Budget							
Account Number	Description	Actual 2012	Adopted Budget 2014	Modified Budget 2014	Department 2015 Request	Budget Over/Under Recommendation	Adopted Budget 2015
10-16010-54180050	COMMUNICATIONS INTERNET	\$659.40	\$750.00	\$750.00	\$750.00	\$0.00	\$750.00
10-16010-54180050	COMMUNICATIONS TELEPHONE	\$24,435.59	\$32,000.00	\$32,000.00	\$32,000.00	\$0.00	\$32,000.00
10-16010-54180100	COMMUNICATIONS CELL PHONE	\$6,853.84	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00
10-16010-54190118	CONSULTANT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-16010-54200657	CONTR SERV TRANSITIONAL JOBS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-16010-54243500	DUES AND MEMBERSHIP	\$0.00	\$3,750.00	\$3,750.00	\$3,750.00	\$0.00	\$3,750.00
10-16010-54260000	EMPLOYEE RECOGNITION	\$310.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-16010-54311000	FS NUTRITION ED	\$69,320.81	\$64,823.00	\$140,233.00	\$1,500.00	\$1,500.00	\$1,500.00
10-16010-54313000	FOSTER HOME AGENCY OPER	\$100,334.58	\$75,000.00	\$63,000.00	\$60,000.00	\$3,000.00	\$60,000.00
10-16010-54313100	FOSTER PARENT RELATED	\$978.40	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00
10-16010-54397000	INSPECTIONS - BLDG / FIRE	\$7,460.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
10-16010-54500000	INSURANCE UNALLOCATED COUNTY	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00
10-16010-54560000	IT SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-16010-54581000	LAB TESTING HLA BLOOD	\$4,570.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00
10-16010-54585000	LAB TESTING DRUG	\$11,257.02	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00
10-16010-54400000	LEGAL EXPENSE	\$769,391.69	\$825,363.00	\$825,363.00	\$1,022,620.00	\$896,257.00	\$1,022,620.00
10-16010-54415040	MAINT & REPAIR OFC EOP	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
10-16010-54415050	MAINT & REPAIR VEHICLES	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
10-16010-54415050	MAINT AUTO ACCIDENT REPAIRS	\$9,715.97	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00
10-16010-54418040	MAINT & REPAIR BUILDING	\$5,820.34	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
10-16010-54420000	MAINTENANCE AGREEMENTS	\$24,110.20	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00
10-16010-54421050	DSS RHYTHM	\$25,022.37	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00
10-16010-54427005	DSS EMERGENCY COMMUN SHER	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00
10-16010-54427007	DSS FAM RESC & INDPT LIVING S	\$66,839.33	\$67,358.00	\$67,358.00	\$67,358.00	\$0.00	\$67,358.00
10-16010-54427010	OV NON RES EXPANDED	\$12,604.50	\$10,063.00	\$10,063.00	\$10,063.00	\$0.00	\$10,063.00
10-16010-54427011	DRUG & ALCOHOL ABUSE SERVICES	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00
10-16010-54427012	EMPLOYMENT & TANF	\$336,825.55	\$345,884.00	\$345,884.00	\$345,884.00	\$0.00	\$345,884.00
10-16010-54427013	TRNSP INTRINSOLUTIONS	\$33,957.27	\$41,360.73	\$41,360.73	\$41,360.73	\$0.00	\$41,360.73
10-16010-54427014	TOSAS CONTRACTS	\$106,156.96	\$115,000.00	\$115,000.00	\$115,000.00	\$0.00	\$115,000.00
10-16010-54427016	SECURITY CONTRACTS	\$10,298.34	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00
10-16010-54427018	ADH-OLDFATHER OPPORTUNITIES	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$0.00	\$36,000.00
10-16010-54427020	PREVENTIVE-OLDFATHER OPPOR	\$73,914.90	\$86,000.00	\$86,000.00	\$86,000.00	\$0.00	\$86,000.00
10-16010-54435950	MEDICAL EXAMINER ADMIN	\$3,160.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00
10-16010-54438000	DA FRAUD & ABUSE	\$65,198.50	\$68,332.00	\$68,332.00	\$68,332.00	\$0.00	\$68,332.00
10-16010-54439000	HEALTH INS CLERK	\$5,076.73	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
10-16010-54465000	MISCELLANEOUS	\$38,980.45	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00
10-16010-54465002	MISC - CHARGEBACKS	\$47,781.00	\$55,289.00	\$55,289.00	\$55,289.00	\$0.00	\$55,289.00
10-16010-54502000	POSTAGE	\$58,222.22	\$55,000.00	\$55,000.00	\$55,000.00	\$0.00	\$55,000.00
10-16010-54503120	PROF FEES AUDITING	\$115,216.61	\$121,000.00	\$121,000.00	\$121,000.00	\$0.00	\$121,000.00
10-16010-54503500	PROF FEES RN	\$165.50	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00
10-16010-54586160	RENT/LEASE OFFICE EQUIPMENT	\$5,487.82	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00
10-16010-54570000	SAV APARTMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-16010-54575100	HOMELESS SHELTERS	\$16,642.48	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00
10-16010-54590000	SUMMONS/INQUIRIES	\$71,069.48	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00
10-16010-54595000	SUPPLIES OFFICE	\$10,304.77	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00
10-16010-54615010	TRAINING DEPARTMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-16010-54615050	TRAINING SEMINAR/MEETING	\$558.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-16010-54615040	TRAINING IN COUNTY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-16010-54620000	TRANSPORTATION MEDICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

2015 Delaware County Budget									
Account Number	Description	Actual 2013	Adopted Budget 2014	Modified Budget 2014	Department 2015 Request	Budget Oversight Recommendation	Adopted Budget 2015		
10-16010-54625010	TRAVEL DEPARTMENT	\$10,931.12	\$11,000.00	\$11,000.00	\$10,950.00	\$0.00	\$10,950.00		\$0.00
10-16010-54625020	TRAVEL CONFERENCE/SCHOOL	\$2,010.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-16010-54625030	TRAVEL SEMINAR/MEETING	\$385.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-16010-54625040	TRAVEL IN COUNTY	\$21.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-16010-54630000	TUITION	\$3,000.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00		\$0.00
10-16010-54635000	VET ADMINISTRATION	\$145,016.02	\$156,807.00	\$156,807.00	\$266,276.00	\$0.00	\$266,276.00		\$0.00
10-16010-54647000	SUMMER YOUTH EMPLOYMENT	\$70,283.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-16010-54665002	YOUTH TRAINING PROGRAMS	\$14,388.77	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00		\$0.00
10-16010-54665003	Total Contractual	\$1,453,465.40	\$3,883,438.00	\$3,075,561.73	\$4,272,643.00	\$4,111,388.00	\$4,111,388.00		\$151,255.00
10-16010-58100000	STATE RETIREMENT SYSTEM	\$980,825.50	\$700,681.00	\$733,573.00	\$746,333.00	\$747,516.00	\$747,516.00		\$17,183.00
10-16010-58300000	SOCIAL SECURITY EMPLO CONTRIB	\$200,880.55	\$233,848.00	\$236,159.00	\$735,478.00	\$235,773.00	\$235,773.00		\$23,705.00
10-16010-58500000	UNEMPLOYMENT INSURANCE	\$23,642.00	\$24,196.00	\$24,196.00	\$24,196.00	\$24,196.00	\$24,196.00		\$0.00
10-16010-58500000	DISABILITY INSURANCE	\$4,617.52	\$6,679.00	\$6,679.00	\$7,747.00	\$7,747.00	\$7,747.00		\$0.00
10-16010-58600000	HOSPITAL & MEDICAL INSURANCE	\$1,131,558.91	\$1,228,560.00	\$1,245,910.00	\$1,235,365.00	\$1,242,861.00	\$1,242,861.00		\$7,496.00
10-16010-58700000	PRESCRIPTIONS	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00		\$0.00
10-16010-58700000	MEDICARE EMPLO CONTRIB	\$47,635.24	\$55,308.00	\$52,883.00	\$55,057.00	\$55,141.00	\$55,141.00		\$83.00
10-16010-58900000	Total Fringes	\$2,092,070.22	\$2,210,095.00	\$2,293,510.00	\$2,308,116.00	\$2,317,372.00	\$2,317,372.00		\$8,256.00
Total Personnel Services									
Total Equipment									
Total Contractual Expense									
Total Fringes									
Total Expenses									
Total Revenues									
Total Social Services									
16095 Daycare									
10-16095-41185000	REPAY OF DAY CARE	\$1,005.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-16095-43385000	STATE DAY CARE	\$921,461.00	\$1,149,418.00	\$1,149,418.00	\$1,223,229.00	\$1,223,229.00	\$1,223,229.00		\$71,768.00
Total Revenues									
DAYCARE SERVICES									
Total Contractual									
Total Contractual Expense									
Total Expenses									
Total Revenues									
Total Daycare									

2015 Delaware County Budget						
Account Number	Description	Actual 2015	Adopted Budget 2014	Modified Budget 2014	Department 2015 Revenues	Budget Oversight Reconciliation
16070 Services for Recipients						
10-16070-41187003	REPAY SERVICES FOR RECIPIENTS	(\$9,311.97)	(\$7,000.00)	(\$7,000.00)	(\$10,000.00)	(\$10,000.00)
10-16070-43367000	STATE SERVICES FOR RECIPIENTS	(\$80,992.00)	(\$177,895.00)	(\$177,895.00)	(\$311,042.00)	(\$311,042.00)
10-16070-44467000	FEDERAL SERVICES FOR RECIPIENT	(\$1,080,039.46)	(\$1,002,886.00)	(\$1,002,886.00)	(\$1,002,216.00)	(\$1,002,216.00)
	Total Revenues	(\$1,169,343.43)	(\$1,217,791.00)	(\$1,217,791.00)	(\$1,323,258.00)	(\$1,323,258.00)
10-16070-54570000	SERVICES FOR RECIPIENTS	\$2,972,645.81	\$3,094,508.00	\$3,094,508.00	\$3,011,593.00	\$3,011,593.00
	Total Contractual	\$2,972,645.81	\$3,094,508.00	\$3,094,508.00	\$3,011,593.00	\$3,011,593.00
	Total Contractual Expense	\$2,972,645.81	\$3,094,508.00	\$3,094,508.00	\$3,011,593.00	\$3,011,593.00
	Total Expenses	\$2,972,645.81	\$3,094,508.00	\$3,094,508.00	\$3,011,593.00	\$3,011,593.00
	Total Revenues	(\$1,169,343.43)	(\$1,217,791.00)	(\$1,217,791.00)	(\$1,323,258.00)	(\$1,323,258.00)
	Total Services for Recipients	\$1,752,702.38	\$1,876,717.00	\$1,876,717.00	\$1,688,335.00	\$1,688,335.00
16107 Medical Assistance						
10-16107-41181000	REPAY OF MEDICAL ASSISTANCE	(\$863,103.28)	(\$863,000.00)	(\$863,000.00)	(\$750,000.00)	(\$750,000.00)
10-16107-43360100	STATE MEDICAL ASSISTANCE	\$429,377.00	\$200,000.00	\$200,000.00	\$349,260.00	\$349,260.00
10-16107-44460100	FEDERAL MEDICAL ASSISTANCE	\$892,946.00	\$156,000.00	\$156,000.00	\$336,140.00	\$336,140.00
	Total Revenues	(\$160,780.28)	(\$513,000.00)	(\$513,000.00)	(\$54,000.00)	(\$54,000.00)
10-16107-54423000	MEDICAL ASSISTANCE	\$268,887.97	\$375,000.00	\$375,000.00	\$375,000.00	\$375,000.00
	Total Contractual	\$268,887.97	\$375,000.00	\$375,000.00	\$375,000.00	\$375,000.00
	Total Contractual Expense	\$268,887.97	\$375,000.00	\$375,000.00	\$375,000.00	\$375,000.00
	Total Expenses	\$268,887.97	\$375,000.00	\$375,000.00	\$375,000.00	\$375,000.00
	Total Revenues	(\$150,160.28)	(\$213,000.00)	(\$213,000.00)	(\$54,000.00)	(\$54,000.00)
	Total Medical Assistance	\$108,707.69	\$180,000.00	\$180,000.00	\$110,000.00	\$110,000.00
16102 MMS Medical Assistance						
10-16102-54200000	CONTRACTED SVCS	\$8,768,032.00	\$8,745,513.00	\$8,745,513.00	\$8,666,580.00	\$8,666,580.00
	Total Contractual	\$8,768,032.00	\$8,745,513.00	\$8,745,513.00	\$8,666,580.00	\$8,666,580.00
	Total Contractual Expense	\$8,768,032.00	\$8,745,513.00	\$8,745,513.00	\$8,666,580.00	\$8,666,580.00
	Total Expenses	\$8,768,032.00	\$8,745,513.00	\$8,745,513.00	\$8,666,580.00	\$8,666,580.00
	Total MMS Medical Assistance	\$8,768,032.00	\$8,745,513.00	\$8,745,513.00	\$8,666,580.00	\$8,666,580.00

2015 Delaware County Budget						
Account Number	Description	Actual 2012	Approved Budget 2014	Modified Budget 2014	Department 2015 Request	Budget Oversight Recommendation
16106 Special Needs						
10-16106-4336000	STATE SPCL NEEDS ADLT FMYL					
	Total Revenues	(\$500.00)	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)
		(\$500.00)	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)
10-16106-5449200	SPECIAL NEEDS ADULT					
	Total Revenues	\$500.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	Total Contractual	\$500.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	Total Contractual Expense					
	Total Expenses	\$500.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	Total Revenues	(\$500.00)	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)
	Total Special Needs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16109 Family Assistance						
10-16109-4118000	REPAY OF FAMILY ASSISTANCE					
10-16109-4336000	STATE AD- FAMILY ASSISTANCE					
10-16109-4446900	FEDERAL AD- FAMILY ASSISTANCE					
10-16109-44461500	FED FFHS - REF2					
	Total Revenues	(\$180,663.94)	(\$160,000.00)	(\$160,000.00)	(\$160,000.00)	(\$160,000.00)
		(\$1,105.00)	\$0.00	\$0.00	\$0.00	\$0.00
		(\$1,077,995.00)	(\$1,203,086.00)	(\$1,203,086.00)	(\$1,460,820.00)	(\$1,460,820.00)
		(\$889,598.00)	(\$289,328.00)	\$0.00	\$0.00	\$0.00
		(\$1,529,381.94)	(\$1,632,616.00)	(\$1,632,616.00)	(\$1,620,820.00)	(\$1,620,820.00)
10-16109-5413000	FAMILY ASSISTANCE					
	Total Contractual	\$1,591,473.82	\$1,796,486.00	\$1,796,486.00	\$1,861,178.00	\$1,861,178.00
		\$1,591,473.82	\$1,796,486.00	\$1,796,486.00	\$1,861,178.00	\$1,861,178.00
	Total Contractual Expense					
	Total Expenses	\$1,591,473.82	\$1,796,486.00	\$1,796,486.00	\$1,861,178.00	\$1,861,178.00
	Total Revenues	(\$1,529,381.94)	(\$1,632,616.00)	(\$1,632,616.00)	(\$1,620,820.00)	(\$1,620,820.00)
	Total Family Assistance	\$32,091.88	\$133,870.00	\$133,870.00	\$240,358.00	\$240,358.00
16118 Child Care						
10-16118-41181900	REPAYMENT OF FOSTER CARE					
10-16118-41181901	COMMITTEE ON SPEC ED					
10-16118-4220500	GIFT AND DONATIONS-CAMPERSHIPS					
10-16118-43361900	STATE AD- FOSTER CARE					
10-16118-43361901	STATE COMMITTEE ON SPEC ED					
10-16118-43361902	STATE ADOPTION SUBSIDIES					
10-16118-4446100	FEDERAL AD- FOSTER CARE IV B					
10-16118-4446800	FEDERAL AD OTR- FOSTER CARE					
10-16118-4446902	FEDERAL ADOPTION SUBSIDIES					
		(\$231,358.37)	(\$225,000.00)	(\$225,000.00)	(\$216,216.00)	(\$216,216.00)
		(\$192,579.56)	(\$172,800.00)	(\$172,800.00)	(\$172,800.00)	(\$172,800.00)
		(\$7,170.00)	(\$3,000.00)	(\$3,000.00)	(\$4,000.00)	(\$4,000.00)
		(\$2,834,025.00)	(\$3,402,080.00)	(\$3,402,080.00)	(\$4,118,868.00)	(\$4,088,336.00)
		(\$78,710.00)	(\$82,890.00)	(\$82,890.00)	(\$82,890.00)	(\$82,890.00)
		(\$37,633.66)	(\$394,175.00)	(\$394,175.00)	(\$409,583.00)	(\$409,583.00)
		(\$167,217.00)	(\$167,217.00)	(\$167,217.00)	(\$147,508.00)	(\$147,508.00)
		(\$442,212.00)	(\$468,808.00)	(\$468,808.00)	(\$786,602.00)	(\$715,188.00)
		(\$499,755.00)	(\$498,010.00)	(\$498,010.00)	(\$450,131.00)	(\$450,131.00)

2015 Delaware County Budget							
Account Number	Description	Actual 2013	Adopted Budget 2014	Modified Budget 2014	Department 2015 Request	Budget Oversight Recommendation	Adopted Budget 2015
	Total Revenues	\$4,814,652.93	\$5,323,960.00	\$5,323,960.00	\$6,384,600.00	\$6,269,654.00	\$6,269,654.00
10-16119-54313150	FOSTER CHILD CARE	\$1,859,473.19	\$1,467,519.00	\$1,467,519.00	\$2,250,254.00	\$2,098,821.00	\$2,098,821.00
10-16119-54313151	COMMITTEE ON SPEC ED	\$420,047.80	\$450,000.00	\$450,000.00	\$450,000.00	\$450,000.00	\$450,000.00
10-16119-54313152	ADOPTION SUBSIDIES	\$1,097,266.96	\$1,075,000.00	\$1,075,000.00	\$1,110,748.00	\$1,110,748.00	\$1,110,748.00
10-16119-54313200	FOSTER CHILD CARE CAMPERSHIPS	\$6,331.00	\$9,000.00	\$9,000.00	\$10,000.00	\$10,000.00	\$10,000.00
	Total Contractual	\$3,305,248.05	\$3,001,519.00	\$3,001,519.00	\$3,861,002.00	\$3,670,569.00	\$3,670,569.00
	Total Contractual Expense	\$3,305,248.05	\$3,001,519.00	\$3,001,519.00	\$3,861,002.00	\$3,670,569.00	\$3,670,569.00
	Total Expenses	\$3,305,248.05	\$3,001,519.00	\$3,001,519.00	\$3,861,002.00	\$3,670,569.00	\$3,670,569.00
	Total Revenues	\$54,814,652.93	\$55,322,960.00	\$55,322,960.00	\$64,384,600.00	\$63,269,654.00	\$63,269,654.00
	Total Child Care	\$51,599,404.86	\$52,222,461.60	\$52,222,461.60	\$62,523,568.00	\$62,599,985.00	\$62,599,985.00
16140 Safety Net							
10-16140-41184000	REPAY OF SAFETY NET ASSISTANCE	\$130,461.57	\$140,000.00	\$140,000.00	\$130,000.00	\$130,000.00	\$130,000.00
10-16140-41184001	REPAY OF BURLIARS	\$13,075.70	\$25,000.00	\$25,000.00	\$14,000.00	\$14,000.00	\$14,000.00
10-16140-43264000	STATE SAFETY NET	\$397,622.00	\$185,000.00	\$185,000.00	\$235,710.00	\$235,710.00	\$235,710.00
10-16140-44664000	FEDERAL SAFETY NET	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Revenues	\$341,219.26	\$350,000.00	\$350,000.00	\$379,710.00	\$379,710.00	\$379,710.00
10-16140-54569000	SAFETY NET ASSISTANCE	\$908,112.24	\$860,000.00	\$860,000.00	\$1,036,480.00	\$1,036,480.00	\$1,036,480.00
	Total Contractual	\$908,112.24	\$860,000.00	\$860,000.00	\$1,036,480.00	\$1,036,480.00	\$1,036,480.00
	Total Contractual Expense	\$908,112.24	\$860,000.00	\$860,000.00	\$1,036,480.00	\$1,036,480.00	\$1,036,480.00
	Total Expenses	\$908,112.24	\$860,000.00	\$860,000.00	\$1,036,480.00	\$1,036,480.00	\$1,036,480.00
	Total Revenues	\$341,219.26	\$350,000.00	\$350,000.00	\$379,710.00	\$379,710.00	\$379,710.00
	Total Safety Net	\$566,793.24	\$559,400.00	\$559,400.00	\$656,770.00	\$656,770.00	\$656,770.00
16141 Home Energy Assistance							
10-16141-41184100	REPAY OF HOME ENERGY ASST	\$80,756.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-16141-44464100	FEDERAL AND HEAP	\$138,682.00	\$171,181.00	\$171,181.00	\$189,217.00	\$189,217.00	\$189,217.00
	Total Revenues	\$219,438.16	\$171,181.00	\$171,181.00	\$189,217.00	\$189,217.00	\$189,217.00
10-16141-5420011	CONTRACTED SRVCS-OF-A	\$34,465.11	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00
10-16141-5420012	CONTRACTED SRVCS-DEL OPP	\$463,752.26	\$137,544.00	\$137,544.00	\$154,306.00	\$154,306.00	\$154,306.00
10-16141-54342030	HEAP PA	\$6,875.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-16141-54342040	HEAP NON PA	\$3,120.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Contractual	\$167,914.96	\$172,544.00	\$172,544.00	\$189,306.00	\$189,306.00	\$189,306.00

2015 Delaware County Budget						
Account Number	Description	Actual 2013	Adopted Budget 2014	Modified Budget 2014	Department 2015 Request	Budget Oversight Recommendation
16142 Emergency Aid for Adults						
10-16142-41184200	REPAY EMRGNCY ASST ADULTS					
10-16142-43384200	STATE EMRGNCY ASST FOR ADULTS					
	Total Contractual Expense	\$187,914.96	\$172,544.00	\$215,248.00	\$188,306.00	\$188,306.00
	Total Expenses	\$187,914.96	\$172,544.00	\$215,248.00	\$188,306.00	\$188,306.00
	Total Revenues	(\$217,678.10)	(\$171,181.00)	(\$213,865.00)	(\$188,217.00)	(\$188,217.00)
	Total Home Energy Assistance	(\$25,763.20)	\$1,363.00	\$1,363.00	\$88.00	\$88.00
16142 Emergency Aid for Adults						
10-16142-41184200	REPAY EMRGNCY ASST ADULTS					
10-16142-43384200	STATE EMRGNCY ASST FOR ADULTS					
	Total Contractual Expense	\$1,634.84	(\$2,000.00)	(\$2,000.00)	(\$1,750.00)	(\$1,750.00)
	Total Expenses	\$1,634.84	(\$2,000.00)	(\$2,000.00)	(\$1,750.00)	(\$1,750.00)
	Total Revenues	(\$13,537.84)	(\$21,210.00)	(\$21,210.00)	(\$20,285.00)	(\$20,285.00)
	Total Emergency Aid for Adults	\$11,746.14	\$18,790.00	\$18,790.00	\$18,125.00	\$18,125.00
	TOTAL SOCIAL SERVICES	\$13,948,396.56	\$13,824,840.00	\$13,838,340.00	\$14,381,748.00	\$14,168,518.00
16326 Economic Development						
10-16326-4238006	MISC REV FR DCLDC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-16326-4338800	STATE OTR CULTURE AND RECREA	(\$31,751.00)	\$0.00	\$0.00	\$0.00	\$0.00
10-16326-4448800	FED OTR HOME & COMM SER	(\$31,500.00)	\$0.00	(\$2,687,642.00)	\$0.00	\$0.00
	Total Revenues	(\$122,281.00)	\$0.00	(\$2,687,642.00)	\$0.00	\$0.00
10-16326-5100000	PERSONAL SERVICES EXP-ECODEV	\$182,761.34	\$186,990.00	\$186,990.00	\$204,941.00	\$204,941.00
10-16326-5020000	EQUIPMENT	\$6,170.00	\$0.00	\$0.00	\$0.00	\$0.00
10-16326-54135000	BOOKS MAGAZINES PROF JOURNIA	\$62.00	\$0.00	\$0.00	\$0.00	\$0.00
10-16326-5418000	COMMUNICATIONS TELEPHONE	\$1,041.94	\$1,080.00	\$1,080.00	\$1,080.00	\$1,080.00
10-16326-5424000	LOUES AND MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-16326-5430800	FUTURE DEVELOPMENT	\$14,938.05	\$12,080.00	\$12,080.00	\$12,080.00	\$12,080.00
10-16326-54327000	GENERAL GRANT RELATED EXP	\$122,281.00	\$0.00	\$2,687,642.00	\$0.00	\$0.00
10-16326-5435000	INSURANCE UNALLOCATED COUNTY	\$250.00	\$550.00	\$550.00	\$2,053.00	\$2,053.00
10-16326-5441500	MAINT & REPAIR SVCS	\$87.05	\$300.00	\$300.00	\$300.00	\$300.00
10-16326-5441900	MAINT & REPAIR SVCS-VEHICLES	\$1,501.88	\$900.00	\$900.00	\$900.00	\$900.00

2015 Delaware County Budget									
Account Number	Classification	Actual 2013	Adopted Budget 2014	Modified Budget 2015	Department 2015 Request	Budget Oversight Recommendation	Adopted Budget 2015		
10-16326-54420000	MAINTENANCE AGREEMENTS	\$0.00	\$0.00	\$0.00	\$313.00	\$313.00	\$313.00		\$313.00
10-16326-54421000	MARKETING	\$12,200.80	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00		\$10,000.00
10-16326-54420000	POSTAGE	\$550.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00		\$500.00
10-16326-54500000	SUPPLIES OFFICE	\$750.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-16326-54595320	TRAINING SEMINAR MEETING	\$1,727.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-16326-54612030	TRAVEL DEPARTMENT	\$251.75	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00		\$300.00
10-16326-54622010	TRAVEL CONFERENCE/SCHOOL	\$1,363.32	\$1,400.00	\$1,400.00	\$1,500.00	\$1,500.00	\$1,500.00		\$1,500.00
10-16326-54622020	TRAVEL SEMINAR MEETING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-16326-54622030	Total Contractual	\$158,816.60	\$28,230.00	\$300.00	\$300.00	\$300.00	\$300.00		\$300.00
10-16326-56100000	STATE RETIREMENT SYSTEM	\$38,100.30	\$42,580.00	\$42,580.00	\$44,255.00	\$44,255.00	\$44,255.00		\$44,255.00
10-16326-56300000	SOCIAL SECURITY EMPLOY CONTRIB	\$1,127.84	\$1,213.00	\$1,213.00	\$12,706.00	\$12,706.00	\$12,706.00		\$12,706.00
10-16326-56500000	UNEMPLOYMENT INSURANCE	\$1,127.84	\$1,162.00	\$1,162.00	\$1,182.00	\$1,182.00	\$1,182.00		\$1,182.00
10-16326-56500000	DISABILITY INSURANCE	\$234.66	\$255.00	\$255.00	\$265.00	\$265.00	\$265.00		\$265.00
10-16326-56600000	HOSPITAL & MEDICAL INSURANCE	\$45,350.35	\$47,927.00	\$47,927.00	\$52,881.00	\$52,881.00	\$52,881.00		\$52,881.00
10-16326-56600000	MEDICARE EMPLOY CONTRIB	\$2,615.34	\$2,856.00	\$2,856.00	\$2,972.00	\$2,972.00	\$2,972.00		\$2,972.00
10-16326-56600000	Total Fringes	\$96,720.49	\$107,013.00	\$107,013.00	\$114,305.00	\$114,305.00	\$114,305.00		\$114,305.00
	Total Personal Services	\$192,761.31	\$196,990.00	\$196,990.00	\$204,941.00	\$204,941.00	\$204,941.00		\$204,941.00
	Total Equipment	\$6,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
	Total Contractual Expense	\$158,816.60	\$28,230.00	\$27,167.00	\$30,146.00	\$30,146.00	\$30,146.00		\$30,146.00
	Total Fringes	\$96,720.49	\$107,013.00	\$107,013.00	\$114,305.00	\$114,305.00	\$114,305.00		\$114,305.00
	Total Expenses	\$454,468.43	\$332,233.00	\$332,233.00	\$349,392.00	\$349,392.00	\$349,392.00		\$349,392.00
	Total Revenues	(\$123,281.00)	\$0.00	(\$2,687,642.00)	\$0.00	\$0.00	\$0.00		\$0.00
	Total Economic Development	\$371,487.43	\$332,233.00	\$332,233.00	\$349,392.00	\$349,392.00	\$349,392.00		\$349,392.00
16410 Publicity & Industry									
10-16410-41190000	OTR ECONOMIC ASIST & PPPR	(\$31,865.51)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-16410-42240100	INTEREST AND EARNINGS	(\$142.07)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
	Total Revenues	(\$32,007.58)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-16410-44148000	IDEL CO CHAMBER OF COMMERCE	\$45,000.00	\$95,000.00	\$95,000.00	\$95,000.00	\$95,000.00	\$95,000.00		\$95,000.00
10-16410-44149000	IDEL CO INDUS DEV	\$221,750.00	\$221,750.00	\$221,750.00	\$221,750.00	\$221,750.00	\$221,750.00		\$221,750.00
10-16410-44586000	REVOLVING LOANS LDC	\$44,121.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
	Total Contractual	\$268,871.30	\$316,750.00	\$316,750.00	\$316,750.00	\$316,750.00	\$316,750.00		\$316,750.00
	Total Contractual Expense	\$268,871.30	\$316,750.00	\$316,750.00	\$316,750.00	\$316,750.00	\$316,750.00		\$316,750.00
	Total Expenses	(\$32,007.58)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
	Total Revenues	\$268,871.30	\$316,750.00	\$316,750.00	\$316,750.00	\$316,750.00	\$316,750.00		\$316,750.00
	Total Publicity & Industry	\$236,863.72	\$316,750.00	\$316,750.00	\$316,750.00	\$316,750.00	\$316,750.00		\$316,750.00

Account Number	Description	2015 Delaware County Budget					Adopted Budget 2015	Department 2015 Budget	Budget Oversight Reconciliation	Adopted Budget 2015
		Actual 2014	Adopted Budget 2014	Modified Budget 2014	Department 2015 Budget	Budget Oversight Reconciliation				
	TOTAL OTHER ECONOMIC DEVELOPMENT	\$63,051.15	\$648,581.00	\$648,581.00	\$666,142.00	\$666,142.00				\$666,142.00
16519 Veteran's Service										
10-16510-4113801	OTR GNR DEPT INC OTR DEPTS	(\$143,351.00)	(\$156,807.00)	(\$156,807.00)	(\$266,276.00)	(\$266,276.00)				(\$266,276.00)
10-16510-4227010	REFUNDS OF PRIOR YEARS EXPEND	(\$15,682)	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00
10-16510-4337100	STATE VETERAN SVRCE AGENCIES	(\$8,529.00)	(\$8,529.00)	(\$8,529.00)	(\$8,529.00)	(\$8,529.00)				(\$8,529.00)
	Total Revenues	(\$167,562.00)	(\$165,336.00)	(\$165,336.00)	(\$273,805.00)	(\$273,805.00)				(\$273,805.00)
10-16510-5100000	PERSONAL SERVICES EXP-VET	\$77,312.67	\$81,334.00	\$81,334.00	\$147,280.00	\$147,280.00				\$147,280.00
10-16510-5220000	EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00
10-16510-54140020	BURIALS VETERANS	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00				\$500.00
10-16510-54180080	COMMUNICATION TELEPHONE	\$820.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00				\$1,000.00
10-16510-54180100	COMMUNICATION CELL PHONE	\$179.54	\$450.00	\$450.00	\$450.00	\$450.00				\$450.00
10-16510-54245000	DUES AND MEMBERSHIP	\$80.00	\$30.00	\$30.00	\$30.00	\$30.00				\$30.00
10-16510-54282010	EMERGENCY SERVICES	\$0.00	\$8,529.00	\$8,529.00	\$8,529.00	\$8,529.00				\$8,529.00
10-16510-54350000	INSURANCE UNALLOCATED COUNTY	\$1,180.00	\$1,180.00	\$1,180.00	\$1,463.00	\$1,463.00				\$1,463.00
10-16510-54420000	MAINTENANCE AGREEMENT	\$792.90	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00				\$2,100.00
10-16510-54485000	MISCELLANEOUS	\$134.32	\$500.00	\$500.00	\$500.00	\$500.00				\$500.00
10-16510-54520000	POSTAGE	\$288.35	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00				\$1,000.00
10-16510-54530000	PRINTING SERVICES	\$322.98	\$500.00	\$500.00	\$500.00	\$500.00				\$500.00
10-16510-54583020	SUPPLIES OFFICE	\$1,946.10	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00				\$1,700.00
10-16510-54625010	TRAVEL DEPARTMENT	\$20,688.26	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00				\$20,000.00
10-16510-54625020	TRAVEL CONFERENCE/SCHOOL	\$0.00	\$875.00	\$875.00	\$875.00	\$875.00				\$875.00
10-16510-54625030	TRAVEL SEMINAR/MEETING	\$1,137.27	\$800.00	\$800.00	\$800.00	\$800.00				\$800.00
10-16510-54625040	TRAVEL IN COUNTY	\$782.39	\$900.00	\$900.00	\$900.00	\$900.00				\$900.00
	Total Contractual	\$27,900.37	\$39,944.00	\$39,944.00	\$40,247.00	\$40,247.00				\$40,247.00
10-16510-58100000	STATE RETIREMENT SYSTEM	\$16,365.30	\$19,682.00	\$19,682.00	\$31,041.00	\$31,041.00				\$31,041.00
10-16510-58300000	SOCIAL SECURITY EMPLOYER CONTRIB	\$4,793.39	\$5,043.00	\$5,043.00	\$9,132.00	\$9,132.00				\$9,132.00
10-16510-58500000	UNEMPLOYMENT INSURANCE	\$458.00	\$488.00	\$488.00	\$488.00	\$488.00				\$488.00
	DISABILITY INSURANCE	\$197.30	\$153.00	\$153.00	\$429.00	\$429.00				\$429.00
10-16510-58600000	HOSPITAL & MEDICAL INSURANCE	\$16,307.50	\$17,483.00	\$17,483.00	\$43,042.00	\$43,042.00				\$43,042.00
	MEDICARE EMPLOYER CONTRIB	\$1,121.00	\$1,179.00	\$1,179.00	\$2,136.00	\$2,136.00				\$2,136.00
	Total Fringes	\$39,366.56	\$44,038.00	\$44,038.00	\$86,268.00	\$86,268.00				\$86,268.00
	Total Personal Services	\$77,312.67	\$81,334.00	\$81,334.00	\$147,280.00	\$147,280.00				\$147,280.00
	Total Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00
	Total Contractual Expense	\$27,900.37	\$39,944.00	\$39,944.00	\$40,247.00	\$40,247.00				\$40,247.00
	Total Fringes	\$39,366.56	\$44,038.00	\$44,038.00	\$86,268.00	\$86,268.00				\$86,268.00
	Total Expenses	\$144,569.60	\$165,336.00	\$165,336.00	\$273,805.00	\$273,805.00				\$273,805.00
	Total Revenues	(\$167,562.00)	(\$165,336.00)	(\$165,336.00)	(\$273,805.00)	(\$273,805.00)				(\$273,805.00)

2015 Delaware County Budget									
Account Number	Description	Actual 2012	Adopted Budget 2014	Modified Budget 2014	Department 2015 Estimate	Budget Oversight Recommendation	Adopted Budget 2015		
16619 Sealer of Weights & Measures									
Total Veezon's Services									
		(\$7,326.02)	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00
FINES AND FEES									
10-16610-4281400		(\$27,648.00)	(\$20,000.00)	(\$20,000.00)	(\$20,000.00)		(\$20,000.00)		(\$20,000.00)
10-16610-4337800	STATE CTR ECON ASST & OPPRTY	(\$2,701.33)	(\$5,376.00)	(\$5,376.00)	(\$4,704.00)		(\$4,704.00)		(\$4,704.00)
	Total Revenues	(\$30,349.33)	(\$25,376.00)	(\$25,376.00)	(\$24,704.00)		(\$24,704.00)		(\$24,704.00)
PERSONAL SERVICES EXP-VM									
10-16610-5100200		\$40,799.52	\$42,391.00	\$42,391.00	\$44,030.00		\$44,030.00		\$44,030.00
EQUIPMENT									
10-16610-5220000		\$3,237.50	\$25,000.00	\$25,752.00	\$5,000.00		\$5,000.00		\$5,000.00
COMMUNICATION CELL PHONE									
10-16610-54180100		\$180.71	\$225.00	\$225.00	\$205.00		\$205.00		\$205.00
TOLES AND MEMBERSHIP									
10-16610-54245000		\$155.00	\$200.00	\$200.00	\$200.00		\$200.00		\$200.00
INSURANCE UNALLOCATED									
10-16610-54350200		\$399.00	\$390.00	\$390.00	\$608.00		\$608.00		\$608.00
MAINT & REPAIR VEHICLES									
10-16610-54415000		\$982.03	\$750.00	\$750.00	\$750.00		\$750.00		\$750.00
PETROLEUM OIL LUBE									
10-16610-54515000		\$2,623.46	\$2,500.00	\$1,788.00	\$2,500.00		\$2,500.00		\$2,500.00
POSTAGE									
10-16610-54620000		\$0.00	\$380.00	\$380.00	\$150.00		\$150.00		\$150.00
PRINTING SERVICES, FORMS									
10-16610-54630060		\$137.55	\$200.00	\$200.00	\$200.00		\$200.00		\$200.00
PRINTING SERVICES SEALS									
10-16610-54630080		\$0.00	\$300.00	\$300.00	\$300.00		\$300.00		\$300.00
SUPPLIES OFFICE									
10-16610-54690320		\$13.97	\$150.00	\$150.00	\$100.00		\$100.00		\$100.00
TRAINING									
10-16610-54615000		\$0.00	\$600.00	\$600.00	\$600.00		\$600.00		\$600.00
TRAINING CONFERENCE/SCHOOL									
10-16610-54615020		\$484.75	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00
	Total Contractual	\$4,948.47	\$5,515.00	\$4,783.00	\$5,613.00		\$5,613.00		\$5,613.00
STATE RETIREMENT SYSTEM									
10-16610-58100000		\$6,902.25	\$9,156.00	\$9,156.00	\$9,508.00		\$9,508.00		\$9,508.00
SOCIAL SECURITY EMPLR CONTRIB									
10-16610-58300000		\$2,529.99	\$2,628.00	\$2,628.00	\$2,730.00		\$2,730.00		\$2,730.00
UNEMPLOYMENT INSURANCE									
10-16610-58500000		\$234.00	\$254.00	\$254.00	\$254.00		\$254.00		\$254.00
DISABILITY INSURANCE									
10-16610-58550000		\$53.86	\$71.00	\$71.00	\$76.00		\$76.00		\$76.00
HOSPITAL & MEDICAL INSURANCE									
10-16610-58600000		\$878.38	\$831.00	\$831.00	\$1,001.00		\$1,001.00		\$1,001.00
MEDICARE EMPLR CONTRIB									
10-16610-58900000		\$591.70	\$615.00	\$615.00	\$638.00		\$638.00		\$638.00
	Total Fringes	\$11,180.92	\$13,655.00	\$13,655.00	\$14,207.00		\$14,207.00		\$14,207.00
Total Personal Services									
		\$40,799.52	\$42,391.00	\$42,391.00	\$44,030.00		\$44,030.00		\$44,030.00
Total Equipment									
		\$3,237.50	\$25,000.00	\$25,752.00	\$5,000.00		\$5,000.00		\$5,000.00
Total Contractual Expense									
		\$4,948.47	\$5,515.00	\$4,783.00	\$5,613.00		\$5,613.00		\$5,613.00
Total Fringes									
		\$11,180.92	\$13,655.00	\$13,655.00	\$14,207.00		\$14,207.00		\$14,207.00
Total Expenses									
		\$60,177.41	\$86,561.00	\$86,561.00	\$88,850.00		\$88,850.00		\$88,850.00
Total Revenues									
		(\$20,349.33)	(\$25,376.00)	(\$25,376.00)	(\$24,704.00)		(\$24,704.00)		(\$24,704.00)
Total Sealer of Weights & Measures									
		\$39,828.08	\$61,185.00	\$61,185.00	\$64,148.00		\$64,148.00		\$64,148.00
16772 Office for the Aging									

2018 Delaware County Budget							
Account Number	Description	Actual 2013	Adopted Budget 2014	Modified Budget 2015	Department 2015 Request	Budget Oversight Recommendation	Adopted Budget 2015
10-16772-4112601	OTR GNL DEPT INC OTR DEPTS	\$5,615.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-16772-4119700	CHARGES PROGRAM FOR THE AGING	(\$234,645.53)	(\$271,350.00)	(\$271,350.00)	(\$271,431.00)	(\$271,431.00)	(\$271,431.00)
10-16772-4226800	INSURANCE RECOVERIES	(\$168.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-16772-4227010	REFUNDS OF PRIOR YEARS EXPEND	(\$25.56)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-16772-4227082	GRANTS FROM NONPROFIT	(\$9,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-16772-4337700	STATE PROGRAMS FOR AGING	(\$614,236.51)	(\$644,275.00)	(\$652,000.00)	(\$652,476.00)	(\$652,476.00)	(\$652,476.00)
10-16772-4339600	STATE EMERGENCY DISASTER ASST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-16772-4441700	FEDERAL PROGRAMS FOR AGING	(\$381,502.75)	(\$366,552.00)	(\$366,552.00)	(\$364,357.00)	(\$364,357.00)	(\$364,357.00)
	Total Retirement	(\$1,148,585.88)	(\$1,172,177.00)	(\$1,170,892.00)	(\$1,105,704.00)	(\$1,105,704.00)	(\$1,105,704.00)
10-16772-5100000	PERSONAL SERVICES EXP-OFA	\$366,849.24	\$363,775.00	\$363,775.00	\$402,748.00	\$402,748.00	\$402,748.00
10-16772-5200000	EQUIPMENT	\$1,481.46	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00
10-16772-5413000	BOOKS MAGAZINES PROF JOURNAL	\$80.00	\$42.00	\$42.00	\$42.00	\$42.00	\$42.00
10-16772-5418040	COMMUNICATIONS EMRGNCY EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-16772-5418090	COMMUNICATIONS TELEPHONE	\$3,230.14	\$3,200.00	\$3,200.00	\$3,400.00	\$3,400.00	\$3,400.00
10-16772-5418010	COMMUNICATIONS CELL PHONE	\$338.01	\$456.00	\$456.00	\$456.00	\$456.00	\$456.00
10-16772-5420000	CONTRACTED SVCS	\$1,016,518.63	\$1,007,090.00	\$1,014,980.00	\$1,027,139.00	\$1,027,139.00	\$1,027,139.00
10-16772-5443600	QUES AND MEMBERSHIPS	\$100.00	\$1,000.00	\$1,000.00	\$1,025.00	\$1,025.00	\$1,025.00
10-16772-5443600	GARBAGE REMOVAL	\$241.68	\$264.00	\$264.00	\$264.00	\$264.00	\$264.00
10-16772-5443700	GENERAL GRANT RELATED EXP	\$5,795.00	\$3,300.00	\$3,300.00	\$2,109.00	\$2,109.00	\$2,109.00
10-16772-54437155	GRANT CONSULTANT	\$1,700.00	\$1,261.41	\$1,261.41	\$1,261.00	\$1,261.00	\$1,261.00
10-16772-54437595	GRANT SUPPLIES	\$1,002.85	\$0.00	\$0.00	\$3,205.00	\$3,205.00	\$3,205.00
10-16772-54437825	GRANT TRAVEL	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-16772-54439200	HEAP	\$35,685.52	\$43,500.00	\$43,500.00	\$34,000.00	\$34,000.00	\$34,000.00
10-16772-54439200	INSURANCE UNALLOCATED COUNTY	\$2,600.00	\$2,600.00	\$2,600.00	\$4,911.00	\$4,911.00	\$4,911.00
10-16772-54439500	JANITORIAL CLEANING SERVICES	\$1,900.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
10-16772-54415000	MAINT & REPAIR SVCS VEHICLES	\$19,532.75	\$20,000.00	\$20,000.00	\$28,000.00	\$28,000.00	\$28,000.00
10-16772-54420000	MAINTENANCE AGREEMENT	\$1,279.50	\$1,300.00	\$1,300.00	\$1,600.00	\$1,600.00	\$1,600.00
10-16772-54420200	MAINTENANCE AGREANTS SOFTWARE	\$9,524.30	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00
10-16772-54460000	MISCELLANEOUS	\$1,095.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
10-16772-54460000	NEWSLETTER MAILING SERVICE	\$2,260.57	\$2,000.00	\$2,000.00	\$3,000.00	\$3,000.00	\$3,000.00
10-16772-54492000	PAYMENTS IN LIEU OF	\$1,263.33	\$53,018.00	\$53,018.00	\$51,265.00	\$51,265.00	\$51,265.00
10-16772-54492000	POSTAGE	\$17,115.33	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
10-16772-54493600	PROF FEES ATTORNEY	\$10,262.55	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
10-16772-54493600	PROF FEES AUDITING	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-16772-54493500	PROF FEES NUTRITION	\$11,202.22	\$16,840.00	\$16,840.00	\$17,780.00	\$17,780.00	\$17,780.00
10-16772-54495000	RENT/LEASE BUILDING	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00
10-16772-54495140	RENT/LEASE MOVABLE EQUIPMENT	\$82,175.00	\$80,000.00	\$80,000.00	\$88,000.00	\$88,000.00	\$88,000.00
10-16772-54495300	SUPPLIES OFFICE	\$17,417.35	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00
10-16772-54495300	TRANSPORTATION MEDICAL	\$8,188.74	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00
10-16772-54495300	TRAVEL DEPARTMENT	\$3,129.00	\$4,600.00	\$4,600.00	\$4,600.00	\$4,600.00	\$4,600.00
10-16772-54495400	UTILITIES ELECTRICITY	\$5,969.37	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00
10-16772-54495400	UTILITIES WATER & SEWER	\$1,548.22	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00
10-16772-54495400	UTILITIES HEAT	\$6,553.61	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00
	Total Contractual	\$1,269,865.77	\$1,317,153.00	\$1,332,489.31	\$1,334,487.00	\$1,334,487.00	\$1,334,487.00
10-16772-55100000	STATE RETIREMENT SYSTEM	\$57,665.58	\$81,408.00	\$81,408.00	\$78,636.00	\$78,636.00	\$78,636.00

2015 Delaware County Budget									
Account Number	Description	Actual 2013	Adopted Budget 2014	Modified Budget 2014	Department 2015 Expenses	Budget Oversight Recommendation	Adopted Budget 2015		
10-16772-58300000	SOCIAL SECURITY EMPLR CONTRIB	\$2,030.72	\$24,414.00	\$24,414.00	\$24,970.00	\$24,970.00	\$24,970.00		
10-16772-58500000	UNEMPLOYMENT INSURANCE	\$2,217.00	\$2,383.00	\$2,383.00	\$2,383.00	\$2,383.00	\$2,383.00		
10-16772-58550000	DISABILITY INSURANCE	\$482.96	\$746.00	\$746.00	\$746.00	\$746.00	\$746.00		
10-16772-58600000	HOSPITAL & MEDICAL INSURANCE	\$105,626.32	\$111,257.00	\$111,257.00	\$160,663.00	\$160,663.00	\$160,663.00		
10-16772-58650000	MEDICARE EMPLR CONTRIB	\$5,385.07	\$5,710.00	\$5,710.00	\$5,840.00	\$5,840.00	\$5,840.00		
	Total Fringes	\$194,408.87	\$225,698.00	\$225,698.00	\$273,218.00	\$273,218.00	\$273,218.00		
	Total Personal Services	\$365,849.24	\$393,778.00	\$393,778.00	\$402,748.00	\$402,748.00	\$402,748.00		
	Total Equipment	\$1,481.49	\$1,000.00	\$1,000.00	\$6,500.00	\$6,400.00	\$6,400.00		
	Total Contractual Expense	\$1,309,305.77	\$1,317,153.00	\$1,323,465.31	\$1,334,467.00	\$1,321,957.00	\$1,321,957.00		
	Total Fringes	\$194,408.87	\$225,698.00	\$225,698.00	\$273,218.00	\$273,218.00	\$273,218.00		
	Total Expenses	\$1,692,645.37	\$1,827,827.00	\$1,954,163.31	\$2,018,953.00	\$2,004,323.00	\$2,004,323.00		
	Total Revenues	(\$1,145,585.86)	(\$1,172,177.00)	(\$1,179,882.00)	(\$1,106,264.00)	(\$1,106,264.00)	(\$1,106,264.00)		
	Total Office for the Aging	\$746,959.49	\$765,650.00	\$774,171.31	\$812,689.00	\$808,059.00	\$808,059.00		
	TOTAL ECON. ASSISTANCE & OPPORTUNITY	\$769,461.55	\$828,835.00	\$835,386.31	\$858,835.00	\$842,795.00	\$842,795.00		
17110 Parks									
10-17110-54143000	CAMP SHANKTUNK 4-H	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Total Contractual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Total Contractual Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Total Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Total Parks	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
17310 Youth Programs									
10-17310-4128001	OTR GRPL DEPT INC OTR DEPTS	(\$71,885.95)	(\$793,038.00)	(\$793,038.00)	(\$809,352.00)	(\$809,352.00)	(\$809,352.00)		
10-17310-42207000	CONTRIPY AGENCIES YOUTH	(\$4,056.00)	(\$4,076.00)	(\$4,076.00)	(\$4,076.00)	(\$4,076.00)	(\$4,076.00)		
10-17310-42238001	MISC REV OTR GOVT SCHL	(\$1,600.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
10-17310-42270100	REFUNDS OF PRIOR YEARS EXPEND	(\$54,198.48)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
10-17310-43300000	STATE YOUTH PROGRAMS	(\$50,632.29)	(\$40,000.00)	(\$112,438.00)	(\$63,140.00)	(\$63,140.00)	(\$63,140.00)		
10-17310-43321000	STATE YOUTH ADMIN	\$0.00	(\$4,475.00)	(\$4,475.00)	(\$3,510.00)	(\$3,510.00)	(\$3,510.00)		
	Total Revenues	(\$885,970.72)	(\$847,589.00)	(\$920,023.00)	(\$889,844.00)	(\$889,844.00)	(\$889,844.00)		
10-17310-51000000	PERSONAL SERVICES EXP-YIS	\$550,350.61	\$532,152.00	\$532,152.00	\$537,551.00	\$537,551.00	\$537,551.00		
10-17310-54200000	CONTRACTED SVCS	\$49,086.70	\$40,000.00	\$112,438.00	\$63,148.00	\$63,148.00	\$63,148.00		
10-17310-54240000	DUE AND MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$148.00	\$148.00	\$148.00		
10-17310-54322000	GRANT CONTRACTUAL SVCS	\$12,810.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

2015 Delaware County Budget							
Account Number	Description	Actual 2013	Adopted Budget 2014	Modified Budget 2015	Department 2015 Request	Budget Oversight Recommendation	Adopted Budget 2015
10-17310-54465000	MISCELLANEOUS	\$117.13	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00
10-17310-54465200	SUPPLIES OFFICE	\$29.43	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00
10-17310-544615000	TRAINING	\$0.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00
10-17310-54462000	TRAVEL	\$137.26	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00
10-17310-54463000	YOUTH AWARDS	\$5,854.39	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
10-17310-54463000	Total Contractual	\$60,036.37	\$43,750.00	\$116,186.00	\$67,044.00	\$67,044.00	\$67,044.00
10-17310-58100000	STATE RETIREMENT SYSTEM	\$53,445.68	\$116,718.00	\$116,718.00	\$111,751.00	\$111,751.00	\$111,751.00
10-17310-58300000	SOCIAL SECURITY EMP'L CONTRIB	\$31,863.31	\$32,993.00	\$32,993.00	\$33,353.00	\$33,353.00	\$33,353.00
10-17310-58400000	WORKERS COMPENSATION	\$877.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-17310-58500000	UNEMPLOYMENT INSURANCE	\$2,531.05	\$2,658.00	\$2,658.00	\$2,698.00	\$2,698.00	\$2,698.00
10-17310-58550000	DISABILITY INSURANCE	\$382.05	\$11,123.00	\$11,123.00	\$1,234.00	\$1,234.00	\$1,234.00
10-17310-58600000	HOSPITAL & MEDICAL INSURANCE	\$70,975.25	\$123,178.00	\$123,178.00	\$163,376.00	\$163,376.00	\$163,376.00
10-17310-58650000	MEDICARE EMP'L CONTRIB	\$7,456.55	\$7,716.00	\$7,716.00	\$7,800.00	\$7,800.00	\$7,800.00
10-17310-58990000	Total Fringes	\$227,753.89	\$284,426.00	\$284,426.00	\$320,212.00	\$320,212.00	\$320,212.00
	Total Personal Services	\$569,360.81	\$532,162.00	\$532,162.00	\$537,951.00	\$537,951.00	\$537,951.00
	Total Contractual Expense	\$69,036.37	\$43,750.00	\$116,186.00	\$67,044.00	\$67,044.00	\$67,044.00
	Total Fringes	\$227,753.89	\$284,426.00	\$284,426.00	\$320,212.00	\$320,212.00	\$320,212.00
	Total Expenses	\$856,149.87	\$860,338.00	\$932,764.00	\$925,207.00	\$925,207.00	\$925,207.00
	Total Revenues	(\$693,970.72)	(\$947,587.00)	(\$920,023.00)	(\$880,684.00)	(\$880,684.00)	(\$880,684.00)
	Total Youth Programs	(\$30,820.85)	\$12,741.00	\$12,741.00	\$44,523.00	\$44,523.00	\$44,523.00
	TOTAL RECREATION	(\$21,120.85)	\$22,441.00	\$22,441.00	\$54,223.00	\$54,223.00	\$54,223.00
17410 Library							
10-17410-54312000	FOUR CO LIBRARY	\$27,500.00	\$28,000.00	\$28,000.00	\$27,500.00	\$27,500.00	\$27,500.00
	Total Contractual	\$27,500.00	\$28,000.00	\$28,000.00	\$27,500.00	\$27,500.00	\$27,500.00
	Total Contractual Expense	\$27,500.00	\$28,000.00	\$28,000.00	\$27,500.00	\$27,500.00	\$27,500.00
	Total Expenses	\$27,500.00	\$28,000.00	\$28,000.00	\$27,500.00	\$27,500.00	\$27,500.00
	Total Library	\$27,500.00	\$28,000.00	\$28,000.00	\$27,500.00	\$27,500.00	\$27,500.00
17460 Historical Society							
10-17460-54010000	HISTORICAL SOCIETY MUSEUM	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
	Total Contractual	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
	Total Contractual Expense	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00

2015 Inlandare County Budget							
Account Number	Description	Actual 2013	Adopted Budget 2014	Modified Budget 2014	Department 2015 Budget	Budget Oversight Recommendation	Adopted Budget 2015
	Total Expenses	\$9,092.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
	Total Historical Society	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
17510 County Historian							
10-17510-54180080	COMMUNICATIONS TELEPHONE	\$359.06	\$360.00	\$360.00	\$360.00	\$360.00	\$360.00
10-17510-54200030	CONTRACTED SVCS HISTORIAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-17510-54216000	DUES AND MEMBERSHIPS	\$508.26	\$100.00	\$100.00	\$100.00	\$400.00	\$400.00
10-17510-54350200	INSURANCE UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00	\$155.00	\$155.00
10-17510-54820000	POSTAGE	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
10-17510-54950000	SUPPLIES	\$51.00	\$500.00	\$500.00	\$500.00	\$200.00	\$200.00
10-17510-54618000	TRAINING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-17510-54618020	TRAINING CONFERENCE/SCHOOL	\$0.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
10-17510-54620000	TRAVEL	\$1,346.80	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-17510-54620010	TRAVEL DEPARTMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Contractual	\$11,263.92	\$11,260.00	\$11,260.00	\$11,415.00	\$11,415.00	\$11,415.00
	Total Contractual Expense	\$11,263.92	\$11,260.00	\$11,260.00	\$11,415.00	\$11,415.00	\$11,415.00
	Total Expenses	\$11,263.92	\$11,260.00	\$11,260.00	\$11,415.00	\$11,415.00	\$11,415.00
	Total County Historian	\$11,263.92	\$11,260.00	\$11,260.00	\$11,415.00	\$11,415.00	\$11,415.00
17989 Snowmobile Recreation							
10-17989-43388900	STATE QTR CULTURE & RECREATION						
	Total Revenues	(\$52,639.33)	\$0.00	(\$94,220.00)	\$0.00	\$0.00	\$0.00
	Total Expenses	(\$52,639.33)	\$0.00	(\$94,220.00)	\$0.00	\$0.00	\$0.00
10-17989-54655000	RECREATION SNOWMOBILE GRANT						
	Total Contractual	\$52,639.33	\$0.00	\$94,220.00	\$0.00	\$0.00	\$0.00
	Total Contractual Expense	\$52,639.33	\$0.00	\$94,220.00	\$0.00	\$0.00	\$0.00
	Total Expenses	\$52,639.33	\$0.00	\$94,220.00	\$0.00	\$0.00	\$0.00
	Total Revenues	(\$52,639.33)	\$0.00	(\$94,220.00)	\$0.00	\$0.00	\$0.00
	Total Snowmobile Recreation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL CULTURE	\$47,763.92	\$48,260.00	\$48,260.00	\$47,915.00	\$47,915.00	\$47,915.00
18023 Planning							
10-18020-41128900	OTS GENRL DEPT INCOME						
	Total Revenues	\$16,577.50	(\$50,000.00)	(\$50,000.00)	(\$50,000.00)	(\$50,000.00)	(\$50,000.00)

2015 Delaware County Budget							
Account Number	Description	Actual 2013	Adopted Budget 2014	Modified Budget 2014	Department 2015 Request	Budget Oversight Recommendation	Adopted Budget 2015
10-1820-4237200	PLANNING SERVICES OTR COV	\$387,500.00	(\$175,000.00)	(\$175,000.00)	(\$175,000.00)	(\$175,000.00)	(\$175,000.00)
10-1820-4235503	MAJOR SALES MAPS	(\$25.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-1820-4236800	INSURANCE RECOVERIES	(\$178.23)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-1820-4227604	GRANTS OTCOMOR	\$0.00	\$0.00	(\$87,200.00)	\$0.00	\$0.00	\$0.00
10-1820-4227800	MISC REVENUE LOCAL	(\$207.31)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-1820-4338801	NYS DEPT GRANT	\$0.00	\$0.00	(\$1,011,903.86)	\$0.00	\$0.00	\$0.00
10-1820-4336600	STATE EMERGENCY DISASTER ASST	\$0.00	\$0.00	(\$1,469,233.83)	\$0.00	\$0.00	\$0.00
10-1820-4446600	FED EMERGENCY DISASTER ASST	\$0.00	\$0.00	(\$4,366,764.00)	\$0.00	\$0.00	\$0.00
	Total Revenues	(\$105,089.10)	(\$125,000.00)	(\$7,082,901.49)	(\$125,000.00)	(\$125,000.00)	(\$125,000.00)
10-1820-5100000	PERSONAL SERVICES EXP-PLN	\$399,166.80	\$458,198.00	\$458,198.00	\$458,198.00	\$470,531.00	\$470,531.00
10-1820-5200000	EQUIPMENT	\$0.00	\$1,500.00	\$19,974.00	\$1,500.00	\$1,500.00	\$1,500.00
10-1820-5413000	BOOKS MAGAZINES PROF- JOURNAL	\$3,887.11	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
10-1820-5418000	COMMUNICATIONS TELEPHONE	\$1,722.00	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00
10-1820-5418010	COMMUNICATIONS CELL PHONE	\$160.71	\$420.00	\$420.00	\$420.00	\$420.00	\$420.00
10-1820-5424500	DUES AND MEMBERSHIP	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-1820-5432700	GENERAL GRANT RELATED EXP	\$412.23	\$0.00	\$6,842,164.16	\$0.00	\$0.00	\$0.00
10-1820-5437200	GRANT RELATED EXP OTCOMOR	\$28,113.67	\$0.00	\$770,482.83	\$0.00	\$0.00	\$0.00
10-1820-5438000	INSURANCE UNALLOCATED COUNTY	\$1,010.00	\$1,010.00	\$1,010.00	\$2,867.00	\$2,867.00	\$2,867.00
10-1820-5441500	MANT & REPAIR VEHICLES	\$3,682.36	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
10-1820-5441902	MANT AUTO ACCIDENT REPAIRS	\$720.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-1820-5442000	MAINTENANCE AGREEMENTS	\$1,016.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00
10-1820-5442020	MAINTENANCE AGREEMENTS SOFTWARE	\$13,328.48	\$20,000.00	\$20,592.00	\$20,000.00	\$20,000.00	\$20,000.00
10-1820-5443000	POSTAGE	\$3,534.30	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
10-1820-5443000	PROF FEES	\$10,213.57	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
10-1820-5446000	SUPPLIES	\$4,897.53	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
10-1820-5461000	TRAINING	\$719.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-1820-5462000	TRAVEL	\$25.25	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
10-1820-5462201	TRAVEL DEPARTMENT	\$2,747.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Contractual	\$78,012.59	\$51,410.00	\$7,164,588.79	\$53,267.00	\$53,267.00	\$53,267.00
10-1820-5810000	STATE RETIREMENT SYSTEM	\$33,008.41	\$89,225.00	\$89,225.00	\$91,737.00	\$91,737.00	\$91,737.00
10-1820-5830000	SOCIAL SECURITY EMPLOY CONTRIB	\$23,856.15	\$28,408.00	\$28,408.00	\$29,173.00	\$29,173.00	\$29,173.00
10-1820-5850000	UNEMPLOYMENT INSURANCE	\$3,397.00	\$3,034.00	\$3,034.00	\$3,024.00	\$3,024.00	\$3,024.00
10-1820-5850000	DISABILITY INSURANCE	\$418.45	\$642.00	\$642.00	\$696.00	\$696.00	\$696.00
10-1820-5850000	HOSPITAL & MEDICAL INSURANCE	\$61,417.87	\$84,653.00	\$84,653.00	\$93,401.00	\$93,401.00	\$93,401.00
10-1820-5880000	MEDICARE EMPLOY CONTRIB	\$5,574.60	\$6,644.00	\$6,644.00	\$6,823.00	\$6,823.00	\$6,823.00
	Total Fringes	\$177,652.51	\$212,586.00	\$212,586.00	\$224,854.00	\$224,854.00	\$224,854.00
	Total Personal Services	\$399,166.80	\$458,198.00	\$458,198.00	\$458,198.00	\$470,531.00	\$470,531.00
	Total Equipment	\$0.00	\$1,500.00	\$19,974.00	\$1,500.00	\$1,500.00	\$1,500.00
	Total Contractual Expense	\$78,072.59	\$51,410.00	\$7,164,588.79	\$53,267.00	\$53,267.00	\$53,267.00
	Total Fringes	\$177,652.51	\$212,586.00	\$212,586.00	\$224,854.00	\$224,854.00	\$224,854.00
	Total Expenses	\$662,831.90	\$723,704.00	\$7,652,366.79	\$737,819.00	\$746,152.00	\$746,152.00
	Total Revenues	(\$105,089.10)	(\$125,000.00)	(\$7,082,901.49)	(\$125,000.00)	(\$125,000.00)	(\$125,000.00)

2015 Delaware County Budget							
Account Number	Description	Actual 2013	Adopted Budget 2014	Modified Budget 2014	Department 2015 Request	Budget Committee Recommendation	Adopted Budget 2015
18025 Joint Planning Board							
10-18025-34367000	Total Planning	\$547,732.80	\$508,704.00	\$772,465.30	\$912,819.00	\$824,152.00	\$824,152.00
18025 Joint Planning Board							
10-18025-34367000	JT PLAN SO TIER	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
	Total Contractual	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
	Total Contractual Expense	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
	Total Expenses	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
	Total Joint Planning Board	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
	TOTAL GENERAL ENVIRONMENT	\$557,732.80	\$508,704.00	\$782,465.30	\$922,819.00	\$834,152.00	\$834,152.00
18710 Conservation							
10-18710-54290000	FIGHTING FOREST FIRES	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	Total Contractual	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	Total Contractual Expense	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	Total Expenses	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	Total Conservation	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
18720 Fish and Game							
10-18720-54297000	FED OF SPORTSMANS CLUB	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00
	Total Contractual	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00
	Total Contractual Expense	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00
	Total Expenses	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00
	Total Fish and Game	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00
18730 Forestry							
10-18730-54581000	SOIL CONSERVATION DIST	\$110,000.00	\$117,500.00	\$117,500.00	\$125,000.00	\$120,000.00	\$120,000.00
	Total Contractual	\$110,000.00	\$117,500.00	\$117,500.00	\$125,000.00	\$120,000.00	\$120,000.00

2015 Delaware County Budget									
Account Number	Description	Actual 2013	Adopted Budget 2014	Modified Budget 2014	Department 2015 Budget	Budget Overight Recommendation	Adopted Budget 2015		
	Total Contractual Expenses	\$110,000.00	\$117,500.00	\$117,500.00	\$125,000.00	\$120,000.00	\$120,000.00		
	Total Expenses	\$110,000.00	\$117,500.00	\$117,500.00	\$125,000.00	\$120,000.00	\$120,000.00		
	Total Forestry	\$110,000.00	\$117,500.00	\$117,500.00	\$125,000.00	\$120,000.00	\$120,000.00		
18740 Watershed Affairs									
10-18740-41128904	OTR CNRL DEPT INC VILLAGES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-18740-41128906	OTR CNRL DEPT REG PER SVCS	(\$1,028.75)	\$0.00	\$0.00	(\$3,000.00)	(\$3,000.00)	(\$3,000.00)		(\$3,000.00)
10-18740-42201100	REF UNDS OF PRIOR YEARS EXPEND	(\$438.69)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
	Total Revenues	(\$2,356.42)	\$0.00	\$0.00	(\$3,000.00)	(\$3,000.00)	(\$3,000.00)		(\$3,000.00)
10-18740-51000000	PERSONAL SERVICES EXP-WSA	\$182,318.72	\$188,116.00	\$188,116.00	\$198,116.00	\$198,116.00	\$198,116.00		\$198,116.00
10-18740-52200000	EQUIPMENT	\$1,291.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-18740-54102000	ADVERTISING	\$239.90	\$300.00	\$300.00	\$300.00	\$350.00	\$350.00		\$350.00
10-18740-54135000	BOOKS MAGAZINES PROF JOURNALS	\$374.50	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00		\$400.00
10-18740-54180000	COMMUNICATIONS TELEPHONE	\$1,298.42	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00		\$1,300.00
10-18740-54180100	COMMUNICATIONS CELL PHONE	\$210.30	\$300.00	\$300.00	\$300.00	\$250.00	\$250.00		\$250.00
10-18740-54183000	COMMUNITY OUTREACH & EDUCATION	\$1,098.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-18740-54200000	CONTRACTED SVCS	\$1,705.00	\$10,000.00	\$25,180.00	\$12,000.00	\$10,000.00	\$10,000.00		\$10,000.00
10-18740-54350000	INSURANCE UNALLOCATED COUNTY	\$400.00	\$400.00	\$400.00	\$1,003.00	\$1,003.00	\$1,003.00		\$1,003.00
10-18740-54410000	MAINT & REPAIR VEHICLES	\$2,852.92	\$2,100.00	\$2,100.00	\$2,800.00	\$2,500.00	\$2,500.00		\$2,500.00
10-18740-54420000	MAINTENANCE AGREEMENTS	\$357.50	\$300.00	\$300.00	\$350.00	\$350.00	\$350.00		\$350.00
10-18740-54430000	HEALTH INS CLERK	\$194.62	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00		\$200.00
10-18740-54500000	POSTAGE	\$103.31	\$200.00	\$200.00	\$200.00	\$250.00	\$250.00		\$250.00
10-18740-54530000	PROF FEES ATTORNEY	\$20,007.87	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00		\$25,000.00
10-18740-54563000	SUPPLIES OFFICE	\$2,552.23	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00		\$1,000.00
10-18740-54615000	TRAINING	\$31.20	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00		\$700.00
10-18740-54623010	TRAVEL DEPARTMENT	\$538.78	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00		\$1,500.00
	Total Contractual	\$32,087.22	\$43,826.00	\$59,075.00	\$43,358.00	\$39,358.00	\$39,358.00		\$39,358.00
10-18740-58100000	STATE RETIREMENT SYSTEM	\$37,508.87	\$44,580.00	\$44,580.00	\$39,085.00	\$42,706.00	\$42,706.00		\$42,706.00
10-18740-58300000	SOCIAL SECURITY EMPLOY CONTRIB	\$10,743.61	\$11,663.00	\$11,663.00	\$12,283.00	\$12,283.00	\$12,283.00		\$12,283.00
10-18740-58500000	UNEMPLOYMENT INSURANCE	\$1,169.00	\$1,216.00	\$1,216.00	\$1,216.00	\$1,216.00	\$1,216.00		\$1,216.00
10-18740-58550000	DISABILITY INSURANCE	\$214.66	\$282.00	\$282.00	\$283.00	\$283.00	\$283.00		\$283.00
10-18740-58600000	HOSPITAL & MEDICAL INSURANCE	\$21,683.22	\$34,225.00	\$34,225.00	\$25,344.00	\$38,531.00	\$38,531.00		\$38,531.00
10-18740-58600000	MEDICARE EMPLOY CONTRIB	\$2,512.72	\$2,728.00	\$2,728.00	\$2,873.00	\$2,873.00	\$2,873.00		\$2,873.00
	Total Fringes	\$73,831.02	\$94,704.00	\$94,704.00	\$87,094.00	\$98,992.00	\$98,992.00		\$98,992.00
	Total Personal Services	\$182,318.72	\$188,116.00	\$188,116.00	\$198,116.00	\$198,116.00	\$198,116.00		\$198,116.00
	Total Equipment	\$1,291.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
	Total Contractual Expense	\$32,087.22	\$43,826.00	\$59,075.00	\$43,358.00	\$39,358.00	\$39,358.00		\$39,358.00
	Total Fringes	\$73,831.02	\$94,704.00	\$94,704.00	\$87,094.00	\$98,992.00	\$98,992.00		\$98,992.00
	Total Expenses	\$289,506.07	\$326,655.00	\$341,635.00	\$322,568.00	\$376,466.00	\$376,466.00		\$376,466.00

2015 Delaware County Budget							
Account Number	Description	Actual 2013	Adopted Budget 2014	Modified Budget 2014	Department 2015 Request	Budget Department Recommendation	Adopted Budget 2015
	Total Revenues	\$52,295.42	\$0.00	\$0.00	\$52,000.00	(\$3,000.00)	\$53,000.00
	Total Watershed Affairs	\$387,212.65	\$225,635.00	\$347,835.00	\$319,568.00	\$332,466.00	\$333,466.00
18741 Watershed Affairs - Grants							
10-18741-42270608	GRANTS FROM CWC	(\$1,635.42)	\$0.00	(\$1,650.16)	\$0.00	\$0.00	\$0.00
10-18741-43390201	STATE EMPIRE DEVELOPMENT GRT	\$0.00	\$0.00	(\$873,462.00)	\$0.00	\$0.00	\$0.00
10-18741-44498800	FED OTH HOME & COMM SER	\$0.00	\$0.00	(\$480,000.00)	\$0.00	\$0.00	\$0.00
	Total Revenues	(\$1,635.42)	\$0.00	(\$1,177,112.16)	\$0.00	\$0.00	\$0.00
10-18741-51030003	PERSONAL SERVICES EXPENSE	\$1,519.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-18741-54327200	GRANT CONTRACTUAL SRVCS	\$78,937.75	\$0.00	\$1,086,399.88	\$0.00	\$0.00	\$0.00
10-18741-54327465	GRANT MISC	\$0.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00
	Total Contractual	\$78,937.75	\$0.00	\$1,102,199.88	\$0.00	\$0.00	\$0.00
10-18741-58300000	SOCIAL SECURITY EMPLR CONTRIB	\$84.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-18741-58800000	MEDICARE EMPLR CONTRIB	\$22.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Fringes	\$116.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Personal Services	\$1,519.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Contractual Expenses	\$78,937.75	\$0.00	\$1,102,199.88	\$0.00	\$0.00	\$0.00
	Total Fringes	\$116.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Expenses	\$80,573.17	\$0.00	\$1,102,199.88	\$0.00	\$0.00	\$0.00
	Total Revenues	(\$1,635.42)	\$0.00	(\$1,177,112.16)	\$0.00	\$0.00	\$0.00
	Total Watershed Affairs - Grants	\$78,937.75	\$0.00	(\$74,912.30)	\$0.00	\$0.00	\$0.00
18755 Agriculture & Livestock							
10-18755-54200000	CONTRACTED SRVCS - CCE	\$387,327.00	\$387,327.00	\$387,327.00	\$598,327.00	\$387,327.00	\$387,327.00
	Total Contractual	\$387,327.00	\$387,327.00	\$387,327.00	\$598,327.00	\$387,327.00	\$387,327.00
	Total Contractual Expense	\$387,327.00	\$387,327.00	\$387,327.00	\$598,327.00	\$387,327.00	\$387,327.00
	Total Expenses	\$387,327.00	\$387,327.00	\$387,327.00	\$598,327.00	\$387,327.00	\$387,327.00
	Total Agriculture & Livestock	\$387,327.00	\$387,327.00	\$387,327.00	\$598,327.00	\$387,327.00	\$387,327.00
18989 Miscellaneous Home & Community Service							
10-18989-42239900	MISC REV OTR GOV	(\$39,850.00)	\$0.00	(\$39,850.00)	\$0.00	\$0.00	\$0.00

2015 Delaware County Budget									
Account Number	Description	Actual 2012	Adopted Budget 2014	Modified Budget 2014	Department 2015 Budget	Budget Oversight Recommendation	Adopted Budget 2015		
10-18900-42240100	INTEREST AND EARNINGS								
	Total Revenues	(\$147,081)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		(\$330,997.08)	\$0.00	(\$330,050.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-18900-54400000	LEGAL EXPENSE	\$43,855.65	\$0.00	\$126,127.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Contractual	\$43,855.65	\$0.00	\$126,127.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Contractual Expense	\$43,855.65	\$0.00	\$126,127.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Expenses	\$43,855.65	\$0.00	\$126,127.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Revenues	(\$330,997.08)	\$0.00	(\$330,050.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Miscellaneous Home & Community Service	\$3,859.57	\$0.00	\$58,077.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL NATURAL RESOURCES	\$688,135.97	\$133,282.00	\$861,626.82	\$845,695.00	\$842,593.00	\$842,593.00	\$842,593.00	\$842,593.00
15000 Undistributed Employee Benefits									
10-15000-42270000	UNCLASSIFIED REVENUE								
	Total Revenues	(\$4,695.87)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		(\$4,695.87)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-15040-58400000	EMP BENEFITS W/COMP	\$716,737.00	\$749,967.00	\$749,967.00	\$749,967.00	\$665,195.00	\$665,195.00	\$665,195.00	\$665,195.00
10-15050-58500000	EMP BENEFITS UNEMPLOYMENT INS	\$32,222.09	\$0.00	\$137,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Contractual	\$748,959.09	\$749,967.00	\$887,952.00	\$749,967.00	\$665,195.00	\$665,195.00	\$665,195.00	\$665,195.00
	Total Contractual Expense	\$748,959.09	\$749,967.00	\$887,952.00	\$749,967.00	\$665,195.00	\$665,195.00	\$665,195.00	\$665,195.00
	Total Expenses	\$748,959.09	\$749,967.00	\$887,952.00	\$749,967.00	\$665,195.00	\$665,195.00	\$665,195.00	\$665,195.00
	Total Revenues	(\$4,695.87)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL UNDISTRIBUTED EMPLOYEE BENEFITS	\$744,263.22	\$749,967.00	\$887,952.00	\$749,967.00	\$665,195.00	\$665,195.00	\$665,195.00	\$665,195.00
19700 Debt Service									
10-19710-56610000	PRINCIPAL - SERIAL BONDS	\$855,000.00	\$850,000.00	\$850,000.00	\$845,000.00	\$845,000.00	\$845,000.00	\$845,000.00	\$845,000.00
10-19710-57710000	INTEREST - SERIAL BONDS	\$304,800.00	\$279,250.00	\$279,250.00	\$253,750.00	\$253,750.00	\$253,750.00	\$253,750.00	\$253,750.00
10-19750-58665000	PRINCIPAL INSTALL PURCHASE DEBT - IT	\$0.00	\$0.00	\$0.00	\$325,949.00	\$325,949.00	\$325,949.00	\$325,949.00	\$325,949.00
	Total Contractual	\$1,159,800.00	\$1,129,250.00	\$1,129,250.00	\$1,424,699.00	\$1,424,699.00	\$1,424,699.00	\$1,424,699.00	\$1,424,699.00
	Total Contractual Expense	\$1,159,800.00	\$1,129,250.00	\$1,129,250.00	\$1,424,699.00	\$1,424,699.00	\$1,424,699.00	\$1,424,699.00	\$1,424,699.00
	Total Expenses	\$1,159,800.00	\$1,129,250.00	\$1,129,250.00	\$1,424,699.00	\$1,424,699.00	\$1,424,699.00	\$1,424,699.00	\$1,424,699.00
	TOTAL DEBT SERVICE	\$1,159,800.00	\$1,129,250.00	\$1,129,250.00	\$1,424,699.00	\$1,424,699.00	\$1,424,699.00	\$1,424,699.00	\$1,424,699.00

2016 Delaware County Budget							
Account Number	Description	Actual 2015	Adopted Budget 2016	Modified Budget 2016	Department Request	Budget Oversight Recommendation	Adopted Budget 2016
19900 PSC Capital Transfer							
10-19900-5998030	TRANSFER TO PUBLIC SAFETY COMM SYS CAPITAL FUND	\$300,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
	Total Transfers	\$300,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
	Total Transfer	\$300,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
	Total Expenses	\$300,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
	TOTAL PSC CAPITAL TRANSFER	\$300,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
19907 Operating Transfers							
10-19907-5998020	TRANSFER OF STAX LANDFILL SW	\$0.00	\$3,640,000.00	\$3,640,000.00	\$3,667,701.00	\$3,667,701.00	\$3,667,701.00
10-19907-5998030	TRANSFER TO ROAD FUND	\$6,694,156.00	\$10,768,819.00	\$10,768,819.00	\$11,091,890.00	\$10,841,890.00	\$10,841,890.00
10-19907-5998031	TRANSFER TO CAPITAL ROAD & BRIDGE FUND	\$1,835,941.00	\$428,668.00	\$428,668.00	\$441,550.00	\$441,550.00	\$441,550.00
10-19907-5998031	TRANSFER OF STAX CAPITAL ROAD & BRIDGE FUND	\$0.00	\$1,360,000.00	\$1,360,000.00	\$0.00	\$0.00	\$0.00
10-19907-5998032	TRANSFER OF STAX SW CAPITAL	\$0.00	\$0.00	\$0.00	\$1,332,299.00	\$1,332,299.00	\$1,332,299.00
	Total Transfers	\$11,530,099.00	\$16,197,487.00	\$16,197,487.00	\$16,532,430.00	\$16,283,430.00	\$16,283,430.00
	Total Transfer	\$11,530,099.00	\$16,197,487.00	\$16,197,487.00	\$16,532,430.00	\$16,283,430.00	\$16,283,430.00
	Total Expenses	\$11,530,099.00	\$16,197,487.00	\$16,197,487.00	\$16,532,430.00	\$16,283,430.00	\$16,283,430.00
	TOTAL OPERATING TRANSFERS	\$11,530,099.00	\$16,197,487.00	\$16,197,487.00	\$16,532,430.00	\$16,283,430.00	\$16,283,430.00
	TOTAL GENERAL FUND	\$28,113,121.43	\$34,812,881.00	\$35,798,949.80	\$37,090,807.00	\$35,206,180.00	\$35,206,180.00
	Total Appropriations (Exc. Interfund Trans)	\$53,730,722.94	\$58,242,022.00	\$59,136,085.36	\$70,791,259.06	\$69,890,330.00	\$69,890,330.00
	Total Revenues	\$47,156,543.51	\$49,826,828.00	\$51,766,822.78	\$50,233,822.00	\$49,965,580.00	\$49,965,580.00
	Operating Transfers	\$11,530,099.00	\$16,197,487.00	\$16,197,487.00	\$16,532,430.00	\$16,283,430.00	\$16,283,430.00
	Balance	\$28,113,279.43	\$34,512,881.00	\$35,798,949.80	\$37,090,807.00	\$36,206,180.00	\$36,206,180.00
DEPARTMENT OF PUBLIC WORKS							
15016 Road - Administration							
24-15016-4226000	PERMITS OTHER		\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
	Total Revenues	\$472.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
24-15016-5100000	PERSONAL SERVICES EXPENSE	\$275,169.21	\$328,297.00	\$328,297.00	\$330,342.00	\$330,342.00	\$330,342.00

2015 Delaware County Budget									
Account Number	Description	Actual 2013	Adopted Budget 2014	Modified Budget 2014	Department 2015 Forecast	Budget Change Recommendation	Adopted Budget 2015		
24-15010-52200000	EQUIPMENT	\$169.95	\$2,500.00	\$2,500.00	\$1,000.00	\$1,000.00	\$1,000.00		\$1,000.00
24-15010-54105000	ADVERTISING	\$356.82	\$850.00	\$850.00	\$800.00	\$800.00	\$800.00		\$800.00
24-15010-54115000	BOOKS MAGAZINES PROF JOURNALS	\$844.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00		\$1,500.00
24-15010-54118000	COMMUNICATIONS TELEPHONE	\$3,326.71	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00		\$3,600.00
24-15010-54245000	COMMUNICATIONS CELL PHONE	\$542.32	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00		\$800.00
24-15010-54245000	DUES AND MEMBERSHIPS	\$480.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00		\$600.00
24-15010-54270000	EXAM FEES	\$1,097.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00		\$1,500.00
24-15010-54420000	MAINTENANCE AGREEMENTS	\$1,176.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00		\$1,200.00
24-15010-54465000	MISCELLANEOUS	\$59.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00		\$500.00
24-15010-54520000	POSTAGE	\$608.71	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00		\$2,500.00
24-15010-54595000	SUPPLIES OFFICE	\$3,428.85	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00		\$3,000.00
24-15010-54615000	TRAINING	\$385.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00		\$300.00
24-15010-54625000	TRAVEL	\$0.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00		\$450.00
	Total Contractual	\$13,083.24	\$16,400.00	\$16,400.00	\$16,650.00	\$16,650.00	\$16,650.00		\$16,650.00
24-15010-58390000	SOCIAL SECURITY EMPLO CONTRIB	\$16,221.97	\$20,354.00	\$20,354.00	\$20,481.00	\$20,481.00	\$20,481.00		\$20,481.00
24-15010-58900000	MEDICARE EMPLO CONTRIB	\$3,793.78	\$4,760.00	\$4,760.00	\$4,790.00	\$4,790.00	\$4,790.00		\$4,790.00
	Total Fringe	\$20,015.75	\$25,114.00	\$25,114.00	\$25,271.00	\$25,271.00	\$25,271.00		\$25,271.00
	Total Personal Services	\$275,169.21	\$328,297.00	\$328,297.00	\$330,342.00	\$330,342.00	\$330,342.00		\$330,342.00
	Total Equipment	\$186.98	\$2,500.00	\$2,500.00	\$1,000.00	\$1,000.00	\$1,000.00		\$1,000.00
	Total Contractual Expense	\$13,083.24	\$16,400.00	\$16,400.00	\$16,650.00	\$16,650.00	\$16,650.00		\$16,650.00
	Total Fringe	\$20,015.75	\$25,114.00	\$25,114.00	\$25,271.00	\$25,271.00	\$25,271.00		\$25,271.00
	Total Expenses	\$308,468.16	\$372,311.00	\$372,311.00	\$373,263.00	\$373,263.00	\$373,263.00		\$373,263.00
	Total Revenues	(\$475.00)	(\$500.00)	(\$500.00)	(\$500.00)	(\$500.00)	(\$500.00)		(\$500.00)
	Total Road - Administration	\$387,995.16	\$371,811.00	\$371,811.00	\$372,963.00	\$372,963.00	\$372,963.00		\$372,963.00
15020 Road - Engineering									
24-15020-42262000	FORFEITURES OF DEPOSITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
	Total Revenues	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
24-15020-51000000	PERSONAL SERVICES EXPENSE	\$300,256.40	\$225,089.00	\$225,089.00	\$209,812.00	\$209,812.00	\$209,812.00		\$209,812.00
24-15020-52200000	EQUIPMENT	\$4,592.67	\$10,250.00	\$10,250.00	\$2,250.00	\$2,250.00	\$2,250.00		\$2,250.00
24-15020-54115000	BOOKS MAGAZINES PROF JOURNALS	\$212.42	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00		\$250.00
24-15020-54118000	COMMUNICATIONS TELEPHONE	\$308.92	\$1,000.00	\$1,000.00	\$950.00	\$950.00	\$950.00		\$950.00
24-15020-54245000	DUES AND MEMBERSHIPS	\$638.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00		\$300.00
24-15020-54270000	MAINTENANCE AGREEMENTS	\$465.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00		\$700.00
24-15020-54430000	MISCELLANEOUS	\$512.74	\$1,700.00	\$1,700.00	\$1,000.00	\$1,000.00	\$1,000.00		\$1,000.00
24-15020-54590000	SOFTWARE	\$9.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00		\$18,000.00
24-15020-54595000	SUPPLIES OFFICE	\$2,278.89	\$2,200.00	\$2,200.00	\$2,000.00	\$2,000.00	\$2,000.00		\$2,000.00

2015 Delaware County Budget									
Account Number	Description	Actual 2013	Adopted Budget 2014	Modified Budget 2014	Department 2015 Request	Budget Over/Under Recommendations	Adopted Budget 2015		
24-15000-54010000	TRAINING	\$1,452.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00		
24-15000-54020000	TRAVEL	\$4.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00		
	Total Contractual	\$6,499.97	\$1,500.00	\$7,000.00	\$24,900.00	\$24,900.00	\$24,900.00		
24-15020-58000000	SOCIAL SECURITY EMPLOYER CONTRIB	\$17,999.06	\$13,996.00	\$13,996.00	\$19,200.00	\$19,200.00	\$19,200.00		
24-15020-58000000	MEDICARE EMPLOYER CONTRIB	\$4,200.03	\$3,264.00	\$3,264.00	\$4,492.00	\$4,492.00	\$4,492.00		
	Total Fringes	\$22,201.09	\$17,220.00	\$17,220.00	\$23,700.00	\$23,700.00	\$23,700.00		
	Total Personal Services	\$300,256.40	\$225,080.00	\$225,080.00	\$309,812.00	\$309,812.00	\$309,812.00		
	Total Equipment	\$4,552.67	\$10,250.00	\$10,250.00	\$2,250.00	\$2,250.00	\$2,250.00		
	Total Contractual Expense	\$6,499.97	\$1,500.00	\$7,000.00	\$24,900.00	\$24,900.00	\$24,900.00		
	Total Fringes	\$22,201.09	\$17,220.00	\$17,220.00	\$23,700.00	\$23,700.00	\$23,700.00		
	Total Expenses	\$333,520.12	\$260,400.00	\$260,400.00	\$360,662.00	\$360,662.00	\$360,662.00		
	Total Revenues	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Total Road - Engineering	\$333,520.12	\$260,400.00	\$260,400.00	\$360,662.00	\$360,662.00	\$360,662.00		
15110 Road - Maintenance of Roads & Bridges									
24-15110-42213000	REFUSE & GARBAGE CHARGES	\$37,244.20	\$25,000.00	\$25,000.00	\$26,000.00	\$26,000.00	\$26,000.00		
24-15110-42230000	TRANSPORT SERVICES OTR GOV	\$542.50	\$6,000.00	\$6,000.00	\$4,000.00	\$4,000.00	\$4,000.00		
24-15110-42230000	RD & BRIDGE CHRGES OTR GOV	\$24,742.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
24-15110-42240100	INTEREST AND EARNINGS	\$30.35	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00		
24-15110-42241000	RENTAL OF REAL PROPERTY	\$9,000.00	\$6,000.00	\$6,000.00	\$9,000.00	\$9,000.00	\$9,000.00		
24-15110-42250000	SALES OF SUPPLY & EXCESS MATERIALS	\$13,229.44	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00		
24-15110-42260000	MINOR SALES OTHER	\$2,078.06	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00		
24-15110-42260000	INSURANCE RECOVERIES	\$4,654.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
24-15110-42270000	OTHER COMPENSATION FOR LOSS	\$15.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
24-15110-42270000	REFUNDS OF PRIOR YEARS EXPEND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
24-15110-42270000	UNCLASSIFIED	\$8,864,168.00	\$10,768,815.00	\$10,768,815.00	\$11,091,860.00	\$11,091,860.00	\$11,091,860.00		
24-15110-42270000	INTERFUND TRANSFERS OTR	\$9,790,692.70	\$10,918,915.00	\$10,918,915.00	\$11,144,409.00	\$11,144,409.00	\$11,144,409.00		
	Total Revenues	\$2,077,914.56	\$1,746,336.00	\$1,746,336.00	\$1,763,528.00	\$1,763,528.00	\$1,763,528.00		
24-15110-51000000	PERSONAL SERVICES EXPENSE	\$1,714,575.93	\$2,692,000.00	\$2,692,000.00	\$2,553,006.00	\$2,553,006.00	\$2,553,006.00		
24-15110-54000000	CONTRACTUAL EXPENSE	\$1,941,530.00	\$1,941,827.00	\$1,941,827.00	\$1,936,185.00	\$1,936,185.00	\$1,936,185.00		
24-15110-55000000	EQUIPMENT RENTAL	\$3,256,105.92	\$4,193,992.00	\$4,193,992.00	\$4,141,241.00	\$4,141,241.00	\$4,141,241.00		
	Total Contractual	\$120,804.39	\$108,273.00	\$108,273.00	\$110,579.00	\$110,579.00	\$110,579.00		
24-15110-58000000	SOCIAL SECURITY EMPLOYER CONTRIB	\$24,250.24	\$23,322.00	\$23,322.00	\$25,861.00	\$25,861.00	\$25,861.00		
24-15110-58000000	MEDICARE EMPLOYER CONTRIB	\$146,056.63	\$193,995.00	\$193,995.00	\$196,440.00	\$196,440.00	\$196,440.00		
	Total Fringes	\$2,077,914.56	\$1,746,336.00	\$1,746,336.00	\$1,763,528.00	\$1,763,528.00	\$1,763,528.00		
	Total Personal Services	\$3,256,105.92	\$4,193,992.00	\$4,193,992.00	\$4,141,241.00	\$4,141,241.00	\$4,141,241.00		
	Total Contractual Expense	\$2,077,914.56	\$1,746,336.00	\$1,746,336.00	\$1,763,528.00	\$1,763,528.00	\$1,763,528.00		

2015 Delaware County Budget									
Account Number	Description	Actual 2013	Adopted Budget 2014	Modified Budget 2014	Department 2015 Budget	Budget Overlap Recommendation	Adopted Budget 2015		
	Total Fringes	\$5,482,077.12	\$6,672,395.00	\$5,012,925.00	\$6,067,209.00	\$108,440.00	\$6,067,209.00	\$138,440.00	
	Total Expenses								
	Total Revenues	(\$3,790,692.76)	(\$10,818,919.00)	(\$10,818,919.00)	(\$11,144,430.00)		(\$10,894,430.00)		(\$10,894,430.00)
	Total Road - Maintenance of Roads & Bridges	(\$4,307,615.64)	(\$4,744,993.00)	(\$4,744,993.00)	(\$5,083,221.00)		(\$4,833,221.00)		(\$4,833,221.00)
16142 Road - Snow Removal									
24-15142-42250200	SNOW REMOVAL SVCS OTR GOV	(\$27,288.72)	(\$110,000.00)	(\$110,000.00)	(\$125,000.00)		(\$125,000.00)		(\$125,000.00)
	Total Revenues	(\$27,288.72)	(\$110,000.00)	(\$110,000.00)	(\$125,000.00)		(\$125,000.00)		(\$125,000.00)
24-15142-51000000	PERSONAL SERVICES EXPENSE	\$321,302.31	\$365,937.00	\$365,937.00	\$371,170.00		\$371,170.00		\$371,170.00
24-15142-54100000	CHEMICALS	\$762,201.92	\$650,000.00	\$650,000.00	\$650,000.00		\$650,000.00		\$650,000.00
24-15142-54150000	CONCRETE & SAND	\$13,883.50	\$25,000.00	\$25,000.00	\$25,000.00		\$25,000.00		\$25,000.00
24-15142-54200060	CONTRACTED SVCS TOWN SNOW	\$209,954.62	\$275,000.00	\$275,000.00	\$275,000.00		\$275,000.00		\$275,000.00
24-15142-55000000	EQUIPMENT RENTAL	\$440,888.00	\$458,669.00	\$458,669.00	\$472,450.00		\$472,450.00		\$472,450.00
	Total Contractual	\$1,486,528.34	\$1,608,669.00	\$1,608,669.00	\$1,622,450.00		\$1,622,450.00		\$1,622,450.00
24-15142-58300000	SOCIAL SECURITY EMPLO CONTRIB	\$18,913.72	\$22,688.00	\$22,688.00	\$23,013.00		\$23,013.00		\$23,013.00
24-15142-58800000	MEDICARE EMPLO CONTRIB	\$4,423.73	\$5,306.00	\$5,306.00	\$5,382.00		\$5,382.00		\$5,382.00
	Total Fringes	\$23,337.45	\$27,994.00	\$27,994.00	\$28,395.00		\$28,395.00		\$28,395.00
	Total Personal Services	\$521,302.31	\$365,937.00	\$365,937.00	\$371,170.00		\$371,170.00		\$371,170.00
	Total Contractual Expense	\$1,486,528.34	\$1,608,669.00	\$1,608,669.00	\$1,622,450.00		\$1,622,450.00		\$1,622,450.00
	Total Fringes	\$23,337.45	\$27,994.00	\$27,994.00	\$28,395.00		\$28,395.00		\$28,395.00
	Total Expenses	\$1,831,176.10	\$2,002,620.00	\$2,002,620.00	\$2,022,015.00		\$2,022,015.00		\$2,022,015.00
	Total Revenues	(\$27,288.72)	(\$110,000.00)	(\$110,000.00)	(\$125,000.00)		(\$125,000.00)		(\$125,000.00)
	Total Road - Snow Removal	\$1,703,887.86	\$1,892,620.00	\$1,892,620.00	\$1,897,015.00		\$1,897,015.00		\$1,897,015.00
19000 Undistributed Fringe Benefits									
24-19010-58100000	STATE RETIREMENT SYSTEM	\$716,583.76	\$895,168.00	\$895,168.00	\$906,598.00		\$906,598.00		\$906,598.00
24-19040-58400000	WORKERS COMPENSATION	\$80,610.00	\$86,478.00	\$86,478.00	\$101,550.00		\$101,550.00		\$101,550.00
24-19050-58500000	UNEMPLOYMENT INSURANCE	\$29,679.00	\$27,346.00	\$27,346.00	\$27,346.00		\$27,346.00		\$27,346.00
24-19050-58550000	DISABILITY INSURANCE	\$4,213.10	\$9,118.00	\$9,118.00	\$9,388.00		\$9,388.00		\$9,388.00
24-19060-58600000	HOSPITAL & MEDICAL INSURANCE	\$1,150,172.25	\$1,190,048.00	\$1,190,048.00	\$1,345,119.00		\$1,345,119.00		\$1,345,119.00
24-19060-58750000	PRESCRIPTIONS	\$1,442.30	\$2,000.00	\$2,000.00	\$2,000.00		\$2,000.00		\$2,000.00
	Total Fringes	\$1,999,300.41	\$2,220,153.00	\$2,220,153.00	\$2,452,581.00		\$2,452,581.00		\$2,452,581.00
	Total Expenses	\$1,999,300.41	\$2,220,153.00	\$2,220,153.00	\$2,452,581.00		\$2,452,581.00		\$2,452,581.00

2015 Delaware County Budget							
Account Number	Description	Actual 2012	Adopted Budget 2012	Modified Budget 2012	Department 2015 Revenues	Budget Overight Revenues/Spills	Adopted Budget 2015
	Total Undistributed Fringe Benefits	\$1,998,300.44	\$2,220,153.00	\$2,220,153.00	\$2,452,581.00	\$2,452,581.00	\$2,452,581.00
	Total Road Appropriations	\$9,955,541.84	\$10,929,419.00	\$10,929,419.00	\$11,269,730.00	\$11,269,730.00	\$11,269,730.00
	Total Road Revenues	(\$9,918,459.98)	(\$10,929,419.00)	(\$10,929,419.00)	(\$11,269,730.00)	(\$11,019,730.00)	(\$11,019,730.00)
	TOTAL ROAD FUND	\$37,081.56	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00
15130 Machinery							
26-15130-4223000	TRANSPORT SVCS OTR GOV	\$2,738.00	(\$4,500.00)	(\$4,500.00)	(\$4,000.00)	(\$4,000.00)	(\$4,000.00)
26-15130-4224010	INTEREST AND EARNINGS	(\$38.57)	(\$97.00)	(\$97.00)	(\$50.00)	(\$50.00)	(\$50.00)
26-15130-4225000	SALES OF SCRAP & EXCESS MATRLS	(\$12,883.55)	(\$9,000.00)	(\$9,000.00)	(\$10,000.00)	(\$10,000.00)	(\$10,000.00)
26-15130-4225501	MINOR SALES FUEL	(\$446,450.84)	(\$425,000.00)	(\$425,000.00)	(\$425,000.00)	(\$425,000.00)	(\$425,000.00)
26-15130-4226502	MINOR SALES REPAIRS	(\$74,382.84)	(\$66,000.00)	(\$66,000.00)	(\$66,000.00)	(\$66,000.00)	(\$66,000.00)
26-15130-4226500	SALES OF EQUIPMENT	(\$4,619.00)	(\$5,000.00)	(\$5,000.00)	(\$5,000.00)	(\$5,000.00)	(\$5,000.00)
26-15130-4228000	INSURANCE RECOVERIES	(\$311.51)	(\$2,000.00)	(\$2,000.00)	(\$2,000.00)	(\$2,000.00)	(\$2,000.00)
26-15130-4227010	REFUNDS OF PRIOR YEARS EXPEND	(\$425.37)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26-15130-4227000	GRANTS FROM CMC	(\$550.00)	(\$100.00)	(\$100.00)	(\$100.00)	(\$100.00)	(\$100.00)
26-15130-4227000	OTR UNCLASSIFIED REV	(\$2,882,387.00)	(\$2,882,387.00)	(\$2,882,387.00)	(\$2,993,680.00)	(\$2,993,680.00)	(\$2,993,680.00)
26-15130-42280100	INTERFUND REVENUES EQUIP RENT	(\$3,406,595.56)	(\$3,394,084.00)	(\$3,394,084.00)	(\$3,405,839.00)	(\$3,405,839.00)	(\$3,405,839.00)
	Total Revenues	\$312,082.84	\$544,507.00	\$544,507.00	\$555,789.00	\$555,789.00	\$555,789.00
26-15130-5102000	PERSONAL SERVICES EXPENSE	\$237,509.78	\$528,148.00	\$528,148.00	\$774,087.00	\$774,087.00	\$774,087.00
26-15130-5220000	EQUIPMENT						
26-15130-5410000	COMMUNICATIONS INTERNET	\$159.43	\$250.00	\$250.00	\$200.00	\$200.00	\$200.00
26-15130-5410000	COMMUNICATIONS TELEPHONE	\$5,415.50	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
26-15130-5410010	COMMUNICATIONS CELL PHONE	\$3,159.72	\$4,000.00	\$4,000.00	\$3,200.00	\$3,200.00	\$3,200.00
26-15130-5411500	FUEL OIL	\$94,619.61	\$54,750.00	\$54,750.00	\$57,000.00	\$57,000.00	\$57,000.00
26-15130-5430000	INSURANCE UNALLOCATED COUNTY	\$98,800.00	\$98,800.00	\$98,800.00	\$112,070.00	\$112,070.00	\$112,070.00
26-15130-5441500	MAINT & REPAIR HEAVY EQUIP	\$268,748.63	\$275,000.00	\$275,000.00	\$300,000.00	\$300,000.00	\$300,000.00
26-15130-5441500	MAINT & REPAIR SVCS PARTS	\$50,414.61	\$65,000.00	\$65,000.00	\$55,000.00	\$55,000.00	\$55,000.00
26-15130-5441500	MAINT AUTO ACCIDENT REPAIRS	\$5,414.04	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
26-15130-5441500	MAINTENANCE & REP BUILDING	\$55,407.67	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00
26-15130-5451500	PETROLEUM OIL LUBE	\$1,027,429.42	\$1,284,835.00	\$1,284,835.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00
26-15130-5452000	PROPANE GAS	\$55,407.67	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00
26-15130-5452000	PROPANE GAS	\$178.17	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
26-15130-5454500	SAFETY & SUPPLIES	\$31,368.02	\$49,800.00	\$49,800.00	\$35,000.00	\$35,000.00	\$35,000.00
26-15130-5458000	SOFTWARE	\$5,376.66	\$7,000.00	\$7,000.00	\$6,000.00	\$6,000.00	\$6,000.00
26-15130-5480000	SUPPLIES	\$0.00	\$0.00	\$0.00	\$15,650.00	\$15,650.00	\$15,650.00
26-15130-5495500	SUPPLIES TOOLS	\$137,577.82	\$150,000.00	\$150,000.00	\$135,000.00	\$135,000.00	\$135,000.00
26-15130-5495401	SUPPLIES	\$29,999.67	\$35,000.00	\$35,000.00	\$25,000.00	\$25,000.00	\$25,000.00
26-15130-5495401	TIRES & TUBES	\$60,503.58	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
26-15130-5491000	TRAINING	\$15.00	\$1,500.00	\$1,500.00	\$1,100.00	\$1,100.00	\$1,100.00
26-15130-5461500	TRAVEL	\$67.15	\$500.00	\$500.00	\$250.00	\$250.00	\$250.00
26-15130-5462500	UTILITIES ELECTRICITY	\$45,397.40	\$38,500.00	\$38,500.00	\$38,500.00	\$38,500.00	\$38,500.00
26-15130-5464500	UTILITIES WATER & SEWER	\$4,890.73	\$4,900.00	\$4,900.00	\$5,000.00	\$5,000.00	\$5,000.00

2015 Delaware County Budget							
Account Number	Department	Actual 2013	Adopted Budget 2014	Modified Budget 2014	Department 2015 Estimate	Budget Over/Under Recommendation	Adopted Budget 2015
Total Contractual		\$1,935,947.53	\$2,164,936.00	\$2,164,936.00	\$2,109,470.00	\$2,109,470.00	\$2,109,470.00
26-15130-56300000	SOCIAL SECURITY EMPLOYER CONTRIBUTIONS	\$29,837.10	\$33,759.00	\$33,759.00	\$34,459.00	\$34,459.00	\$34,459.00
26-15130-56400000	WORKERS COMPENSATION	\$13,098.00	\$13,524.00	\$13,524.00	\$22,645.00	\$22,645.00	\$22,645.00
26-15130-56500000	DISABILITY INSURANCE	\$739.87	\$1,278.00	\$1,278.00	\$1,341.00	\$1,341.00	\$1,341.00
26-15130-56800000	MEDICARE EMPLOYER CONTRIBUTION	\$6,744.19	\$7,895.00	\$7,895.00	\$8,059.00	\$8,059.00	\$8,059.00
Total Fringes		\$49,401.90	\$56,456.00	\$56,456.00	\$66,504.00	\$66,504.00	\$66,504.00
Total Personal Services		\$512,052.84	\$544,307.00	\$544,307.00	\$555,789.00	\$555,789.00	\$555,789.00
Total Equipment		\$337,595.75	\$628,186.00	\$628,186.00	\$774,067.00	\$774,067.00	\$774,067.00
Total Contractual Expense		\$1,935,947.53	\$2,164,936.00	\$2,164,936.00	\$2,109,470.00	\$2,109,470.00	\$2,109,470.00
Total Fringes		\$49,401.90	\$56,456.00	\$56,456.00	\$66,504.00	\$66,504.00	\$66,504.00
Total Expenses		\$2,634,922.11	\$3,394,094.00	\$3,394,094.00	\$3,505,830.00	\$3,505,830.00	\$3,505,830.00
Total Revenues		\$3,406,565.58	\$3,394,094.00	\$3,394,094.00	\$3,505,830.00	\$3,505,830.00	\$3,505,830.00
Total Machinery		\$571,643.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL HIGHWAY - ALL FUNDS		\$534,061.51	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00
18160 Solid Waste Management Center							
22-18160-4111000	SALES AND USE TAX	\$3,840,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22-18160-4213000	REFUSE & GARBAGE CHARGES	\$53,170.11	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
22-18160-4223800	MISC REVENUE OTR GOV	\$10,286.00	\$10,795.00	\$10,795.00	\$10,795.00	\$10,795.00	\$10,795.00
22-18160-42238001	MISC REVENUE SCHOOL	\$82,564.16	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00
22-18160-4224000	INTEREST AND EARNINGS	\$65.99	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00
22-18160-42240100	RENTAL OF REAL PROPERTY	\$356,897.00	\$650.00	\$650.00	\$650.00	\$650.00	\$650.00
22-18160-4225000	FORFEITURES OF DEPOSITS	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22-18160-42250001	SALES OF SCRAP & EXCESS MATERIALS	\$97,014.38	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00
22-18160-42250002	SALE OF ALUMINUM	\$5,540.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
22-18160-42250003	SALE OF BATTERIES	\$596.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
22-18160-42250004	SALE OF CORRUGATED	\$329,487.22	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00
22-18160-42250005	SALE OF GLASS	\$4,739.06	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
22-18160-42250006	SALE OF MAGAZINES & JUNK MAIL	\$310,350.56	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
22-18160-42250007	SALE OF METAL CANS	\$323,872.75	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
22-18160-42250008	SALE OF PLASTICS	\$85,867.71	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00
22-18160-42250010	DISPOSAL CHARGES C & D MATERIAL	\$274,801.28	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00
22-18160-42250011	DISPOSAL CHARGES COMBUSTIBLES	\$465.50	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
22-18160-42250012	DISPOSAL CHARGES TIRES	\$7,100.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
22-18160-42250015	DISPOSAL CHARGES ELECTRONICS	\$8,152.40	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
22-18160-42250016	SALE OF USC	\$13,515.70	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
22-18160-42250017	REFUND OF CDSQ WASTE	\$3,700.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
22-18160-42250018	DISPOSAL CHRG BIO & SLUDGE	\$725,466.40	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
22-18160-42250019	SALE OF COMPOST	\$8,587.50	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00

2015 Delaware County Budget							
Account Number	Description	Actual 2015	Adopted Budget 2015	Modified Budget 2015	Department 2015 Budget	Budget Oversight Recommendation	Adopted Budget 2015
22-18160-42288000	INSURANCE RECOVERIES	(\$2,751.84)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22-18160-42276000	REFUNDS OF PRIOR YEARS EXPEND	(\$19.30)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22-18160-42277000	OTR UNCLASSIFIED REV	(\$1,915.10)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22-18160-43359001	NYIS DEPT GRANT	(\$14,099.51)	(\$15,000.00)	(\$15,000.00)	(\$15,000.00)	(\$15,000.00)	(\$15,000.00)
22-18160-45033100	INTERFUND TRANSFERS OTR	\$0.00	(\$2,492,230.00)	(\$2,492,230.00)	\$0.00	\$0.00	\$0.00
22-18160-45033101	INTERFUND TRANSFER (FR GF STAFF)	\$0.00	(\$3,840,000.00)	(\$3,840,000.00)	(\$3,867,701.00)	(\$3,867,701.00)	(\$3,867,701.00)
	Total Revenues	(\$4,609,089.18)	(\$7,010,420.00)	(\$7,010,420.00)	(\$4,545,871.00)	(\$4,545,871.00)	(\$4,545,871.00)
22-18160-51000000	PERSONAL SERVICES EXPENSE	\$1,028,117.76	\$1,186,475.00	\$1,186,475.00	\$1,216,847.00	\$1,216,847.00	\$1,216,847.00
22-18160-54100000	ADMINISTRATION EXPENSE	\$25,100.00	\$23,597.00	\$23,597.00	\$0.00	\$0.00	\$0.00
22-18160-54180000	COMMUNICATIONS INTERNET	\$728.35	\$675.00	\$675.00	\$1,350.00	\$1,350.00	\$1,350.00
22-18160-54180000	COMMUNICATIONS TELEPHONE	\$4,040.10	\$3,800.00	\$3,800.00	\$6,500.00	\$6,500.00	\$6,500.00
22-18160-54300000	COMMUNICATIONS CELL PHONE	\$195.78	\$350.00	\$350.00	\$250.00	\$250.00	\$250.00
22-18160-54300010	CONTRACTED SERVICES NRP	\$305,156.14	\$200,000.00	\$200,000.00	\$350,000.00	\$350,000.00	\$350,000.00
22-18160-54320010	DISPOSAL OF C & D	\$166,963.46	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00
22-18160-54320020	DISPOSAL HOUSEHOLD HAZ WASTE	\$40,697.98	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00
22-18160-54320020	DISPOSAL LEACHATE	\$251,914.56	\$235,000.00	\$235,000.00	\$235,000.00	\$235,000.00	\$235,000.00
22-18160-54320060	DISPOSAL SCRAP	\$1,905.29	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
22-18160-54320080	DISPOSAL TIRE	\$56,721.70	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00
22-18160-54315000	FUEL OIL	\$17,619.35	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00
22-18160-54300020	INSURANCE UNALLOCATED COUNTY	\$15,875.54	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
22-18160-54415000	MAINT & REPAIR PARTS	\$28,000.00	\$26,000.00	\$26,000.00	\$63,129.00	\$63,129.00	\$63,129.00
22-18160-54415002	MAINT AUTO ACCIDENT REPAIRS	\$193,167.58	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00
22-18160-54418000	MAINT & REP BUILDING	\$702.04	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
22-18160-54418000	MAINT & REP ROADS	\$24,630.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00
22-18160-54418000	MAINT & REP ROADS	\$8,166.57	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
22-18160-54422000	MARKETING & OUTREACH	\$2,433.60	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
22-18160-54510000	PERMITS	\$480.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
22-18160-54510000	PETROLEUM OIL LUBE	\$74,065.34	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
22-18160-54530000	PROF FEES	\$17,260.14	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
22-18160-54540000	PROPANE GAS	\$16,007.77	\$16,000.00	\$16,000.00	\$30,000.00	\$30,000.00	\$30,000.00
22-18160-54580000	SAFETY & SUPPLIES	\$3,654.50	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
22-18160-54590000	SUPPLIES	\$53,992.50	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
22-18160-54590000	SUPPLIES TOOLS	\$4,851.20	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
22-18160-54610000	TIRES & TUBES	\$23,760.42	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
22-18160-54615000	TRAINING	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
22-18160-54640000	UTILITIES ELECTRICITY	\$250,174.92	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00
22-18160-54640020	WATER & LEACHATE TESTING	\$22,526.10	\$68,000.00	\$68,000.00	\$68,000.00	\$68,000.00	\$68,000.00
	Total Contractual	\$1,688,187.59	\$2,071,112.00	\$2,071,112.00	\$2,525,229.00	\$2,525,229.00	\$2,525,229.00
22-18160-56810000	PRINCIPAL SERIAL BOND	\$590,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22-18160-57710000	INTEREST SERIAL BOND	\$248,064.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Indebtedness	\$838,064.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22-18160-59100000	STATE RETIREMENT SYSTEM	\$187,674.14	\$240,235.00	\$240,235.00	\$242,911.00	\$242,911.00	\$242,911.00
22-18160-59300000	SOCIAL SECURITY EMPLOY CONTRIB	\$59,760.07	\$73,500.00	\$73,500.00	\$75,444.00	\$75,444.00	\$75,444.00
22-18160-59400000	WORKERS COMPENSATION	\$6,000.00	\$8,000.00	\$8,000.00	\$8,500.00	\$8,500.00	\$8,500.00
22-18160-59500000	UNEMPLOYMENT INSURANCE	\$7,300.00	\$7,477.00	\$7,477.00	\$7,477.00	\$7,477.00	\$7,477.00

2018 Delaware County Budget						
Account Number	Description	Actual 2017	Adopted Budget 2018	Modified Budget 2018	Department 2018 Budget	Budget Oversight Recommendation
22-18162-54050000	DISABILITY INSURANCE	\$1,470.28	\$2,398.00	\$2,088.00	\$1,132.00	\$1,132.00
22-18162-54060000	HOSPITAL & MEDICAL INSURANCE	\$244,151.06	\$295,148.00	\$295,148.00	\$341,284.00	\$341,284.00
22-18162-54090000	MEDICARE EMPLOYER CONTRIB	\$13,893.19	\$17,203.00	\$17,203.00	\$17,644.00	\$17,644.00
	Total Fringes	\$522,308.74	\$915,811.00	\$815,811.00	\$720,360.00	\$720,360.00
	Total Personal Services	\$1,028,117.76	\$1,186,425.00	\$1,186,425.00	\$1,216,847.00	\$1,216,847.00
	Total Contractual Expense	\$1,898,167.59	\$2,071,112.00	\$2,071,112.00	\$2,525,229.00	\$2,525,229.00
	Total Indebtedness	\$538,064.00	\$9,567,156.00	\$10,278,130.62	\$0.00	\$0.00
	Total Fringes	\$522,308.74	\$815,811.00	\$815,811.00	\$720,360.00	\$720,360.00
	Total Expenses	\$4,106,718.69	\$13,430,308.00	\$14,151,282.62	\$4,462,456.00	\$4,462,456.00
	Total Revenues	(\$4,609,080.19)	(\$7,010,420.00)	(\$7,010,420.00)	(\$4,545,871.00)	(\$4,545,871.00)
	Total Solid Waste Management Center	(\$522,341.50)	\$6,419,888.00	\$7,140,862.62	(\$83,415.00)	(\$83,415.00)
18162 Solid Waste Administration						
22-18162-51000000	PERSONAL SERVICES EXPENSE	\$58,709.13	\$59,901.00	\$59,901.00	\$62,819.00	\$62,819.00
22-18162-54105000	ADVERTISING	\$296.48	\$500.00	\$500.00	\$250.00	\$250.00
22-18162-54245000	DUES AND MEMBERSHIPS	\$479.00	\$500.00	\$500.00	\$500.00	\$500.00
22-18162-54465000	MISCELLANEOUS	\$0.00	\$250.00	\$250.00	\$250.00	\$250.00
22-18162-54520000	POSTAGE	\$684.75	\$750.00	\$750.00	\$750.00	\$750.00
22-18162-54595320	SUPPLIES OFFICE	\$32.88	\$500.00	\$500.00	\$500.00	\$500.00
22-18162-54615000	TRAINING	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00
22-18162-54625000	TRAVEL	\$258.43	\$500.00	\$500.00	\$500.00	\$500.00
	Total Contractual	\$1,714.66	\$3,500.00	\$3,500.00	\$3,250.00	\$3,250.00
22-18162-58100000	STATE RETIREMENT SYSTEM	\$11,143.08	\$12,120.00	\$12,120.00	\$12,540.00	\$12,540.00
22-18162-58300000	SOCIAL SECURITY EMPLOYER CONTRIB	\$3,519.08	\$3,713.00	\$3,713.00	\$3,895.00	\$3,895.00
22-18162-58900000	MEDICARE EMPLOYER CONTRIB	\$823.01	\$899.00	\$899.00	\$911.00	\$911.00
	Total Fringes	\$15,485.17	\$16,711.00	\$16,711.00	\$17,346.00	\$17,346.00
	Total Personal Services	\$58,709.13	\$59,901.00	\$59,901.00	\$62,819.00	\$62,819.00
	Total Contractual Expense	\$1,714.66	\$3,500.00	\$3,500.00	\$3,250.00	\$3,250.00
	Total Fringes	\$15,485.17	\$16,711.00	\$16,711.00	\$17,346.00	\$17,346.00
	Total Expenses	\$75,908.95	\$80,112.00	\$80,112.00	\$83,415.00	\$83,415.00
	Total Solid Waste Administration	\$75,908.95	\$80,112.00	\$80,112.00	\$83,415.00	\$83,415.00
	Total Solid Waste Appropriations	\$4,162,847.54	\$13,510,420.00	\$14,231,304.62	\$4,545,871.00	\$4,545,871.00
	Total Solid Waste Revenues	(\$4,609,080.19)	(\$7,010,420.00)	(\$7,010,420.00)	(\$4,545,871.00)	(\$4,545,871.00)
	TOTAL SOLID WASTE (LESS CAPITAL)	(\$446,232.55)	\$6,500,000.00	\$7,220,884.62	\$0.00	\$0.00

2015 Delaware County Budget							
Account Number	Description	Actual 2013	Adopted Budget 2014	Modified Budget 2014	Department 2015 Forecast	Budget Oversight Recommendation	Adopted Budget 2015
18161 Solid Waste Management Capital							
32-18161-42240100	INTEREST AND EARNINGS	(\$13,381.09)	(\$15,000.00)	(\$15,000.00)	(\$10,000.00)	(\$10,000.00)	(\$10,000.00)
32-18161-43359801	NYS DEPT GRANT	\$0.00	(\$1,000,028.00)	(\$1,000,028.00)	\$0.00	\$0.00	\$0.00
32-18161-43396000	STATE EMERGENCY DISASTER ASST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32-18161-44486000	FED EMERGENCY DISASTER ASST	(\$47.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32-18161-45503101	FR OF SALES AND USE TAX	\$0.00	\$0.00	\$0.00	(\$1,332,299.00)	(\$1,332,299.00)	(\$1,332,299.00)
	Total Revenues	(\$12,388.09)	(\$1,015,028.00)	(\$1,015,028.00)	(\$1,342,299.00)	(\$1,342,299.00)	(\$1,342,299.00)
32-18161-50000000	EQUIPMENT & CAPITAL OUTLAY	\$573,166.49	\$445,000.00	\$445,000.00	\$650,000.00	\$650,000.00	\$650,000.00
32-18161-54000000	CONTRACTUAL EXPENSE	\$381,617.87	\$4,035,000.00	\$6,551,130.00	\$692,298.00	\$692,298.00	\$692,298.00
32-18161-59980220	OPER TRANSF OUT LF/SW	\$0.00	\$2,482,250.00	\$2,482,250.00	\$0.00	\$0.00	\$0.00
	Total Contractual	\$381,617.87	\$6,517,250.00	\$9,033,380.00	\$692,298.00	\$692,298.00	\$692,298.00
	Total Equipment	\$573,166.49	\$445,000.00	\$445,000.00	\$650,000.00	\$650,000.00	\$650,000.00
	Total Contractual Expense	\$381,617.87	\$6,517,250.00	\$9,033,380.00	\$692,298.00	\$692,298.00	\$692,298.00
	Total Expenses	\$954,774.36	\$6,972,250.00	\$15,488,380.00	\$1,342,299.00	\$1,342,299.00	\$1,342,299.00
	Total Revenues	(\$12,388.09)	(\$1,015,028.00)	(\$1,015,028.00)	(\$1,342,299.00)	(\$1,342,299.00)	(\$1,342,299.00)
	Total Solid Waste Capital	\$521,378.37	\$5,957,224.00	\$8,473,354.00	\$0.00	\$0.00	\$0.00
19112 Road & Bridge Capital Projects							
34-19112-42238000	MISC REVENUE CTR GOV	(\$53,441.46)	(\$1,000,000.00)	(\$1,000,000.00)	\$0.00	\$0.00	\$0.00
34-19112-42240100	INTEREST AND EARNINGS	(\$25,344.95)	(\$18,000.00)	(\$18,000.00)	(\$18,000.00)	(\$18,000.00)	(\$18,000.00)
34-19112-42260000	INSURANCE RECOVERIES	(\$1,317.18)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34-19112-42270100	REFUNDS OF PRIOR YEARS EXPEND	(\$30.73)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34-19112-42270608	GRANT	\$0.00	(\$1,419,324.00)	(\$1,419,324.00)	\$0.00	\$0.00	\$0.00
34-19112-42270900	CTR UNCLASSIFIED REV	(\$1,687.98)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34-19112-43560101	STATE CENSTD HWY AID MRSCHLI	(\$23,008.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34-19112-43590102	STATE CENSTD HWY AID CHIPS	(\$2,196,042.50)	(\$2,120,488.00)	(\$2,120,488.00)	(\$3,038,200.00)	(\$3,538,200.00)	(\$3,538,200.00)
34-19112-43596000	STATE EMERGENCY DISASTER ASST	\$0.00	(\$504,500.00)	(\$504,500.00)	(\$504,500.00)	(\$504,500.00)	(\$504,500.00)
34-19112-44458900	FED CTR TRANSPORTATION	(\$979,592.98)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34-19112-44498000	FED EMERGENCY DISASTER ASST	(\$29,797.44)	(\$3,073,984.00)	(\$3,073,984.00)	(\$3,073,984.00)	(\$3,073,984.00)	(\$3,073,984.00)
34-19112-45503100	INTERFUND TRANSFERS - GF	(\$1,835,941.00)	(\$428,668.00)	(\$428,668.00)	(\$441,550.00)	(\$441,550.00)	(\$441,550.00)
34-19112-45503101	INTERFUND TRANSFERS - OF SITAX	\$0.00	(\$1,360,000.00)	(\$1,360,000.00)	\$0.00	\$0.00	\$0.00
	Total Revenues	(\$5,138,821.20)	(\$8,924,844.00)	(\$8,924,844.00)	(\$7,578,234.00)	(\$7,578,234.00)	(\$7,578,234.00)
34-19112-51000000	PERSONAL SERVICES EXP RO68R	\$576,756.92	\$1,218,816.00	\$1,218,816.00	\$1,170,063.00	\$1,170,063.00	\$1,170,063.00
34-19112-54000000	CONTRACTUAL EXPENSE	\$2,204,146.85	\$6,162,538.00	\$6,162,538.00	\$5,383,616.00	\$5,383,616.00	\$5,383,616.00
34-19112-54006002	SIDNEY CENTER SHOP RELOCATION	\$20,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34-19112-55000000	EQUIPMENT RENTAL	\$481,771.00	\$481,771.00	\$481,771.00	\$533,045.00	\$533,045.00	\$533,045.00

2018 Delaware County Budget							
Account Number	Description	Actual 2017	Adopted Budget 2018	Modified Budget 2018	Department 2018 Request	Budget Oversight Recommendation	Adopted Budget 2018
34-15112-5830000	Total Contractual	\$4,106,227.85	\$9,044,409.00	\$9,044,409.00	\$8,316,661.00	\$6,316,661.00	\$8,316,661.00
34-15112-5890000	SOCIAL SECURITY EMPLR CONTRIB	\$33,853.98	\$75,567.00	\$75,567.00	\$72,544.00	\$72,544.00	\$72,544.00
	MEDICARE EMPLR CONTRIB	\$7,008.01	\$17,875.00	\$17,875.00	\$16,966.00	\$16,966.00	\$16,966.00
	Total Fringes	\$41,193.99	\$93,442.00	\$93,442.00	\$89,510.00	\$89,510.00	\$89,510.00
	Total Personal Services	\$576,736.92	\$1,218,816.00	\$1,218,816.00	\$1,170,063.00	\$1,170,063.00	\$1,170,063.00
	Total Contractual Expense	\$4,106,227.85	\$9,044,409.00	\$9,044,409.00	\$8,316,661.00	\$6,316,661.00	\$8,316,661.00
	Total Fringes	\$41,193.99	\$93,442.00	\$93,442.00	\$89,510.00	\$89,510.00	\$89,510.00
	Total Expenses	\$4,224,158.76	\$10,358,465.00	\$10,358,466.00	\$7,576,234.00	\$7,576,234.00	\$7,576,234.00
	Total Revenues	(\$5,136,821.24)	(\$9,924,944.00)	(\$9,924,944.00)	(\$7,576,234.00)	(\$7,576,234.00)	(\$7,576,234.00)
	Total Road & Bridge Capital Projects	(\$412,662.48)	\$431,521.00	\$431,521.00	\$0.00	\$0.00	\$0.00
	Total Capital Appropriations	\$5,658,933.12	\$17,338,716.00	\$18,844,045.00	\$8,918,533.00	\$8,918,533.00	\$8,918,533.00
	Total Capital Revenues	(\$5,160,259.33)	(\$10,839,870.00)	(\$10,939,870.00)	(\$8,918,533.00)	(\$8,918,533.00)	(\$8,918,533.00)
	TOTAL CAPITAL PROJECTS	\$568,673.79	\$6,308,745.00	\$8,904,175.00	\$0.00	\$0.00	\$0.00
TOTAL DEPARTMENT OF PUBLIC WORKS							
	Total Appropriations	\$472,320.27	\$12,888,745.00	\$16,458,112.54	\$0.00	\$250,000.00	\$250,000.00
	Total Revenues	\$22,612,044.81	\$46,162,838.00	\$48,711,809.54	\$28,239,984.00	\$28,239,984.00	\$28,239,984.00
	Balance	(\$23,084,385.08)	(\$32,273,893.00)	(\$32,273,893.00)	\$0.00	(\$27,889,984.00)	(\$27,889,984.00)
		(\$472,320.27)	\$12,888,745.00	\$16,458,012.54		\$250,000.00	\$250,000.00

2015 Delaware County Budget									
Account Number	Description	Actual 2013	Adopted Budget 2015	Modified Budget 2015	Department 2015 Budget	Budget Oversight Reconciliation	Adopted Budget 2015		
	BUDGET GRAND TOTAL - ALL FUNDS	\$27,640,801.16	\$47,401,626.00	\$52,244,982.14	\$37,890,997.00	\$16,458,180.00	\$36,458,180.00		
	TOTAL - ALL APPROPRIATIONS ALL FUNDS (INCLUDING INTERFUND ITEMS)	\$97,981,866.79	\$129,602,147.00	\$146,285,477.50	\$115,564,693.00	\$114,413,724.00	\$114,413,724.00		
10-19901-59980220	TRANSFER OF SITAX LANDFILL/SW	\$0.00	(\$3,640,000.00)	(\$3,640,000.00)	(\$3,657,701.00)	(\$3,667,701.00)	(\$3,667,701.00)		
10-19901-59980240	TRANSFER TO ROAD FUND	(\$9,894,158.00)	(\$10,768,819.00)	(\$10,768,819.00)	(\$11,091,890.00)	(\$10,841,880.00)	(\$10,841,880.00)		
10-19901-59980310	TRANSFER TO CAPITAL ROAD & BRIDGE FUND	(\$1,635,941.00)	(\$428,068.00)	(\$428,068.00)	(\$441,550.00)	(\$441,550.00)	(\$441,550.00)		
10-19901-59980311	TRANSFER OF SITAX CAPITAL ROAD & BRIDGE FUND	\$0.00	(\$1,380,000.00)	(\$1,380,000.00)	\$0.00	\$0.00	\$0.00		
10-19901-59980321	TRANSFER OF SITAX SW CAPITAL	\$0.00	\$0.00	\$0.00	(\$1,332,299.00)	(\$1,332,299.00)	(\$1,332,299.00)		
32-18181-59980220	TRANSFER TO SOLID WASTE MANAGEMENT	\$0.00	(\$2,492,250.00)	(\$2,492,250.00)	\$0.00	\$0.00	\$0.00		
	Total Interfund Items	(\$11,530,099.00)	(\$18,696,737.00)	(\$18,696,737.00)	(\$16,533,430.00)	(\$16,283,430.00)	(\$16,283,430.00)		
***	GRAND TOTAL - APPROPRIATIONS ALL FUNDS (EXCLUDING INTERFUND ITEMS)	\$86,351,767.79	\$110,912,410.00	\$127,595,740.50	\$99,031,263.00	\$98,130,294.00	\$98,130,294.00		
***	Total Revenues	(\$70,240,608.59)	(\$82,200,571.00)	(\$94,040,513.76)	(\$78,473,788.00)	(\$77,955,544.00)	(\$77,955,544.00)		
	Less Interfund Transfers	\$11,530,099.00	\$18,696,737.00	\$18,696,737.00	\$16,533,430.00	\$16,283,430.00	\$16,283,430.00		
	GRAND TOTAL - REVENUES FOR ALL FUNDS	(\$58,710,509.59)	(\$63,510,764.00)	(\$75,345,776.76)	(\$61,940,358.00)	(\$61,872,114.00)	(\$61,872,114.00)		

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