

## EXHIBIT A - SUMMARY OF 2014 BUDGET

<b>TOTAL APPROPRIATIONS</b>	<b>\$ 110,912,410.00</b>
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(EXCLUDING INTER-FUND ITEMS)

<b>TOTAL REVENUES</b>	<b>\$ 63,510,784.00</b>
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(EXCLUDING INTER-FUND ITEMS)

BALANCE:	<b>\$ 47,401,626.00</b>
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GENERAL FUND RESERVE	\$ 6,425,000.00
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E911 RESERVE	\$ 69,737.00
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SOLID WASTE MANAGEMENT	\$ 6,500,000.00
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SOLID WASTE CAPTIAL	\$ 5,957,224.00
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CAPITAL ROAD & BRIDGE	\$ 431,521.00
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RESERVE BALANCE:	<b>\$ 19,383,482.00</b>
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ESTIMATED REAL ESTATE TAX LEVY FOR 2014	<b>\$ 28,018,144.00</b>
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<b>2013 TAX LEVY:</b>	<b>\$ 26,986,240.00</b>
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3.8238%

**CHANGE IN LEVY FROM 2013**