

10-11010 LEGISLATIVE BOARD		2012	2013	10-11325 COUNTY TREASURER		2012	2013
SUPERVISOR - CHAIRMAN	EISEL	42725	43725	COUNTY TREASURER	SHIELDS	60267	61267
SUPERVISOR	CAPOUYA	10430	10930	DEPUTY CO. TREASURER	VANDUSEN	48110	49110
SUPERVISOR	TRIOLO	10430	10930	TAX COLLECTION SUPERVISOR	VACANT	0	0
SUPERVISOR	BRACCI	10430	10930	RECEPTIONIST	MOXHAM	28288	29288
SUPERVISOR	AXTELL	10430	10930	TAX/TITLE SEARCHER	DIBBLE	27930	28930
SUPERVISOR	DOLPH	10430	10930	ACCOUNT CLERK TYPIST	GRIFFIN	28930	29930
SUPERVISOR	MERRILL	10430	10930	ACCOUNT CLERK	BARLOW	27930	28930
SUPERVISOR	HYNES	10430	10930		OVERTIME	2612	2612
SUPERVISOR	MCCARTHY	10430	10930		PARTTIME	1536	1536
SUPERVISOR	BOWER	10430	10930		TOTAL	225603	231603
SUPERVISOR	MOLE	10430	10930				
SUPERVISOR	VALENTE	10430	10930	10-11327 OFFICE OF FISCAL AFFAIRS		2012	2013
SUPERVISOR	ROWE	10430	10930	ACCOUNTING SUPER GRADE B	TRASK	39144	40144
SUPERVISOR	MARSHFIELD	10430	10930	SR. ACT. CLERK	GRAY	28850	29850
SUPERVISOR	MILLER	10430	10930	PAYROLL CLERK	PEARCE	32821	33821
SUPERVISOR	LAYTON	10430	10930	ACCOUNT CLERK	COOK	27930	28930
SUPERVISOR	SMITH	10430	10930	ACCOUNTANT	CHYTALO	54326	55326
SUPERVISOR	DONNELLY	10430	10930		PARTTIME	8000	8000
SUPERVISOR	SPACCAFORNO	10430	10930		TOTAL	191071	196071
TOTAL		230465	240465				
				10-11340 BUDGET OFFICER		2012	2013
10-11040 CLERK OF LEGISLATIVE BOARD		2012	2013	BUDGET DIRECTOR (PT)	DOLPH	13677	14177
CLERK, BOARD OF SUPV.	SCHAFER	65345	66345		TOTAL	13677	14177
ASSISTANT CLERK, BD SUPV.	KORONOWSKI	39144	40144				
ADMINISTRATIVE ASST f/w ADMIN AIDE	BISHOP	29474	30474	10-11355 REAL PROPERTY TAX SERVICES		2012	2013
	ADJUSTMENT	1851	0	DIRECTOR RPTS II	SABANSKY	57236	58236
	TOTAL	135814	136963	ASSESSMENT RECORDS CLERK	BAUER	28850	29850
				TAX MAP SUPERVISOR	GIFFORD	40144	41144
10-11165 DISTRICT ATTORNEY		2012	2013	GIS TECHNICIAN	MCGRAIL	36281	37281
DISTRICT ATTORNEY	NORTHROP	140300	144875	TAX MAP TECHNICIAN	QUICK	34418	35418
LEGAL SECRETARY	WATSON	33835	34835	ASSESSMENT RECORDS CLERK	LAYTON	28850	29850
SECRETARY TO DA	DOMINGUEZ	35671	36671	ASSESSMENT RECORDS CLERK	VACANT	27231	0
ASST DISTRICT ATTORNEY(CHIEF)	HUBBARD	76691	77691		OVERTIME	4000	4000
ASST DISTRICT ATTORNEY	DUMONT	55369	56369		TOTAL	257010	235779
CLERK	VACANT	14435	14435				
	OVERTIME	5000	5000				
	ADJUSTMENT	-9500	0				
	TOTAL	351801	369876				

10-11364 TAX ACQUIRED PROPERTY		2012	2013	10-11420 COUNTY ATTORNEY		2012	2013
CLERK	VACANT	25435	26435	COUNTY ATTORNEY	SPINNEY	67179	20000
	PARTTIME	10027	10027	ASSISTANT COUNTY ATTORNEY	RASE	78438	79438
	ADJUSTMENT	1592	1592	ASSISTANT COUNTY ATTORNEY	MERKLEN	78438	79438
	TOTAL	37054	38054	FIRST ASSISTANT COUNTY ATTORNEY	KIRKWOOD	91860	92860
				RESOURCE CONSULTANT	HAYNES	35671	36671
10-11410 COUNTY CLERK		2012	2013	ASSISTANT COUNTY ATTORNEY	BERTSCH-BRUSTM	78438	79438
COUNTY CLERK	O'DELL	60267	61267	PARALEGAL ASSISTANT	JOEDICKE	34418	35418
DEPUTY CO. CLERK	GOODRICH	43085	44085	LEGAL UNIT MANAGER	VACANT	0	0
2ND DEPUTY CO. CLERK	GRANSBURY	35671	36671	PARALEGAL f/w PARALEGAL ASST	MORGAN-ROSAS	35418	36418
3RD DEPUTY CO. CLERK	WELLS	35671	36671	LEGAL SECRETARY	WHELAN-SHAW	33315	34835
ADMINISTRATIVE AIDE	VACANT	28197	0		OTHER	0	5000
SENIOR CLERK	OLSEN	29288	30288		TOTAL	533175	499516
TYPIST	GARCIA	27027	28027				
TYPIST	HOLLENBAUGH	27027	28027	10-11430 PERSONNEL		2012	2013
SENIOR TYPIST	CLARK	28288	29288	PERSONNEL OFFICER	STOREY	63735	64735
TYPIST	VACANT	25435	0	PERSONNEL TECHNICIAN	PINNER	46412	47412
MVB SUPERVISOR	PICKETT	36671	37671	SR HUMAN RESOURCE CLERK I	STONE	36872	37872
ASST. MVB SUPERVISOR	BOECKE	29935	30935	SR HUMAN RESOURCE CLERK II	BAUER	40144	41144
CLERK	FRASER	27027	28027	HUMAN RESOURCE CLERK	ACKERLY	32333	33844
MV LICENSE CLERK	BABCOCK	28850	29850	CLERK (PT)	VACANT	0	0
DATA BASE CLERK	OLSEN	27930	28930		OVERTIME	3500	3500
DATA BASE CLERK	HOWLAND	27930	28930		PARTTIME	6500	6500
DATA BASE CLERK	WOOD	27930	28930		TOTAL	229496	235007
DATA BASE CLERK	BACKUS	27930	28930				
MV LICENSE CLERK	MCCOLGAN	28850	29850	10-11450 BOARD OF ELECTIONS		2012	2013
MV LICENSE CLERK	FAULKNER	28850	29850	ELECTION COMMISSIONER	GARRISON	20261	20761
DATA BASE CLERK (PT)	VACANT	14990	0	ELECTION COMMISSIONER	CAMPBELL	20261	20761
CLERK (PT)	HOUCK	17224	17893	DEPUTY COMMISSIONER	ALGER	34418	35418
	PARTTIME	16638	16638	DEPUTY COMMISSIONER	SCHERMERHORN	34418	35418
	ADJUSTMENT	954	0	CLERK	PICKETT	26710	28027
	TOTAL	681665	630758	CLERK	BOEST	26710	28027
				PER DIEM CLERKS		18000	18000
10-11412 RECORDS MANAGEMENT		2012	2013		TOTAL	180778	186412
REC MANGMNT. SPECIALIST	LAMBRECHT	29935	30935				
	TOTAL	29935	30935	10-11670 COUNTY PRINTING		2012	2013
				OFFSET PRNT. MACH. OPER.	VACANT	0	0
					TOTAL	0	0

10-11620 BUILDINGS		2012	2013	10-11680 INFORMATION TECHNOLOGY		2012	2013
SUPT. BLDGS. & GRDS.	MONTGOMERY	59345	60345	DIRECTOR OF I/T	DEMAURO	74139	75139
PROJECT CREW SUPV.	ALLEN	43486	44486	SUPV. PROGRAMMER/ANALYST	CUCCIARRE	64735	65735
CUSTODIAN	VACANT	31287	0	SR. COMPUTER PROGRAMMER	STULIGROSS	58236	59236
ASST. BLDG. MAINT. MECH. f/w BMA	BURGHIER	28850	29850	COMPUTER PROGRAM. II	COOKE	55632	56632
BLDG. MAINT. AIDE	JONES	28515	29850	NETWORK MANAGER	GEBERT	54104	56292
ASST. BLDG. MAINT. MECH. f/w ADM ASST	ITO	31821	32821	COMPUTER TECHNICIAN (II)	HELO	42085	43085
ASST. BLDG. MAINT. MECH.	WEAVER	32790	34315	COMPUTER TECHNICIAN (I)	PARDEE	37489	38489
BLDG. MAINT. MECH II f/w BMM	JORDON	40144	41144	COMPUTER TECHNICIAN (I)	VACANT	0	36287
BLDG. MAINT. MECH.	SHIELDS	39144	40144	COMPUTER PROGRAM (II)	OAKLEY	48672	50864
BLDG. MAINT. MECH. II	SERES	41197	42197	COMPUTER HELP DESK/TRAINER	VANDUSEN	31169	32657
BLDG. MAINT. MECH. II	HINKLEY	41197	42197	SENIOR COMPUTER TECHNICIAN	WRIGHT	45412	46412
ASST. BLDG. MAINT. MECH.	BURNS	33835	34835	RECEPTIONIST f/w ACCOUNT CLERK	HAZLETT	26973	28290
ASST. BLDG. MAINT. MECH.	PEASTER	33835	34835	NETWORK SPECIALIST	NEW 2013	0	45771
BLDG. MAINT. AIDE	IINO	28850	29850		OVERTIME	4932	4932
BUILDING MAINT. AIDE	RYAN	28850	29850		PARTTIME	8000	8000
BLDG. MAINT. MECH	VACANT	35902	36902		TOTAL	551578	647821
BUILDING MAINT. AIDE	WELLS	27867	29188				
BLDG. MAINT. AIDE	BRÜNDEGE	29850	30850	10-13140 PROBATION		2012	2013
ASST. BLDG. MAINT. MECH.	HANLEY	33835	34835	PROBATION DIRECTOR II	GLUECKERT	62542	64735
ADMINISTRATIVE ASSISTANT PT	NEW 2007	0	0	SUPERVISING PROBATION OFFICER	HOYT	47110	48110
	OVERTIME	10000	10000	PROBATION OFFICER	TOUW	38495	40144
	ADJUSTMENT	6154	0	SENIOR PROBATION OFFICER	ONTL	43486	44486
	TOTAL	686754	668494	PROBATION OFFICER	CARRON	39144	40144
				PROBATION OFFICER	CECCE	39144	40144
10-16326 ECONOMIC DEVELOPMENT		2012	2013	PROBATION ASSISTANT	ECKERT	29440	30440
DIRECTOR ECON DEVELOP	NEALIS	72959	73959	ADMINISTRATIVE ASSISTANT	CORTRIGHT	32821	33821
ECON. DEVEL. SPECIALIST	WILLIS	51816	52816	PROBATION OFFICER	MCGLYNN	39144	40144
ADMINISTRATIVE AIDE	BYAM	29211	30568	PROBATION OFFICER	ALLEY	37847	39495
ADMINISTRATIVE AIDE PT	VACANT	0	0	PROBATION OFFICER	BRADY	37847	39495
GRANTS MANAGER I	PAULSON	33893	35418	PROBATION OFFICER	TOWNSEND	39144	40144
	TOTAL	187879	192761	PROBATION OFFICER	REED	39144	40144
					OVERTIME	4000	4000
10-13144 PROBATION COMMUNITY SERVICE		2012	2013		TOTAL	529308	545446
PROBATION ASSISTANT PT	VACANT	18968	0				
	ADJUSTMENT	32	0	10-13315 STOP DWI PROGRAM		2012	2013
	TOTAL	19000	0	STOP DWI COORDINATOR	VACANT	18178	18178
					TOTAL	18178	18178

10-14010 PUBLIC HEALTH NURSING		2012	2013	10-14010 PUBLIC HEALTH NURSING		continued	2012	2013
PUBLIC HEALTH DIRECTOR	HAMILTON	79535	82727	PHN	L/O		39953	0
HEALTH EDUCATION PROGRAM COORD	WARNER	47110	48110	DIRECTOR PATIENT SERVICES	L/O		64362	0
PHYSICAL THERAPIST	VACANT	0	0	SPEECH THERAPIST (PT)	VACANT		40000	0
SPHN	BUEL	58035	59285	SR. ACCOUNT CLERK TEMP	GARDNER		27231	28550
SPHN	L/O	49955	0	MEDICAL RECORDS CLERK	CURTIN		28288	29288
SPHN	L/O	49955	0	SPEECH PATHOLOGIST	HAMALAINEN		49754	51943
PHN II	VACANT	49955	0	SPECIAL EDUCATION COORDINATOR	SHEW		46691	48765
PHN	L/O	39953	0	PUBLIC HEALTH EPIDEMIOLOGIST	WALSH		55855	58098
PHN	THOMAS	50738	51738		PER DIEM		226307	88384
PHN	VACANT	42850	0		OVERTIME		16616	16616
RN	L/O	39953	0		PARTTIME		25000	25000
PHN	CABLE-STONE	50738	51738		ADJUSTMENT		84914	0
RN	L/O	37749	0		TOTAL		2090680	973792
CHN	L/O	39953	0					
CHN (F/W RN)	VACANT	39953	0	10-13640 DEPT. EMERGENCY SERVICES			2012	2013
RN	L/O	39953	0	DIRECTOR OF EMER.SERV.	BELL		49864	52059
CHN (F/W RN)	VACANT	39953	0	ADMINISTRATIVE ASSISTANT	WRIGHT		31821	32821
PHN (F/W RN)	WALL	48283	49283	EMS/EMER.MANAG.COORD.	HOOD		36281	37281
HHA	L/O	26334	0		OVERTIME		16000	16000
HHA	L/O	26334	0		TOTAL		133966	138161
HHA	L/O	26334	0					
HHA	L/O	26334	0	10-14189 EMER MED SERV			2012	2013
HHA	VACANT	12667	0	MOVED TO EMER. MANG. DEPT 2012				
BUSINESS MANAGER	BOWIE	43486	44486	EMS/EMER.MANAG.COORD.	VACANT		0	0
MEDICAL AUDITOR	KNAPP	33835	34835	ACCOUNT CLERK f/w CLERK PD	VACANT		0	0
EI PROGRAM SPECIALIST	DUPREY	29935	30935		TOTAL		0	0
ACCOUNT CLERK	L/O	26334	0					
SENIOR ACCOUNT CLERK	VACANT	27231	0	10-13020 SAFETY COMMUNICATIONS SYSTEM 911			2012	2013
CHILDREN'S PROG SPECIALIST	GARDNER	33835	34835	911 COORDINATOR	VACANT		31834	32834
CLERK	VACANT	25435	0		OVERTIME		5000	5000
SENIOR ACCT CLERK	VACANT	27231	0		ADJUSTMENT		2584	2584
CHN (f/w RN)	L/O	39953	0		TOTAL		39418	40418
PHN	TRANVAAG	50738	51738					
DATA BASE CLERK	BROWN	26334	27653					
RN	L/O	39953	0					
SPHN	JONES	58785	59785					

10-13110 SHERIFF-LAW ENFORCEMENT		2012	2013	10-13150 SHERIFF-JAIL		2012	2013
SHERIFF	MILLS	67930	68930	LIEUTENANT-CO	STANTON	50754	52943
UNDERSHERIFF	DUMOND	62407	63407	CO-1ST SERGEANT	LEHMANN	45599	47225
LIEUTENANT-DS	BUCKLEY	53712	55901	CORRECTIONS SERGEANT	WEAVER	42804	43054
SENIOR INVESTIGATOR	VAGTS	51424	52424	CORRECTIONS SERGEANT	CALHOUN	43054	43304
DEPUTY SHERIFF	CLARK	41840	42840	CORRECTIONS OFFICER	PANGBURN	38255	38255
SERGEANT-DS	PROFFITT	46214	47214	CORRECTIONS OFFICER	BARRINGER	36711	37510
SERGEANT-DS f/w DEPUTY SHERIFF	DEMEO	44768	45768	CORRECTIONS OFFICER	MILLS	38255	38255
DEPUTY SHERIFF	SMITH	41840	43340	CORRECTIONS OFFICER	GAVETTE	34656	35925
DEPUTY SHERIFF	VANKEUREN	41840	42840	CORRECTIONS OFFICER	BEHRER	38755	38755
DEPUTY SHERIFF	HAQQ	40325	42395	CORRECTIONS OFFICER	BRKARIC	36711	37510
DEPUTY SHERIFF	CAWLEY	41840	42840	CORRECTIONS OFFICER	WEAVER	38505	38755
DEPUTY SHERIFF	VACANT	36325	37325	CORRECTIONS OFFICER	LAMBRECHT	35925	36711
DEPUTY SHERIFF	BOWIE	41840	42840	CORRECTIONS OFFICER	SIMONDS	34656	35925
INVESTIGATOR	MAURO	48596	49596	CORRECTIONS OFFICER	BLINCOE	38255	38505
SENIOR ACCOUNT CLERK	PAPA	28850	29850	CORRECTIONS SERGEANT	FINKLE	43804	43804
CIVIL CLERK	DEVITA	27930	28930	CORRECTIONS OFFICER	BARTOW	38505	38755
DISPATCHER	EPPICH	28806	30230	CORRECTIONS OFFICER	TISKA	38255	38255
ADMINISTRATIVE ASST II	TRIPP	35671	36671	CORRECTIONS OFFICER	ALONZO	38255	38255
CIVIL CLERK	NICHOLS	27930	28930	CORRECTIONS OFFICER	YAGER	38505	38505
PERSONNEL CLERK	MILLS	31821	32821	CORRECTIONS OFFICER	MCCLUNG	38255	38505
DISPATCHER	ROTH	29230	30665	CORRECTIONS OFFICER	SULGER	38255	38255
DISPATCHER	BIGGS	29665	31109	COOK	WAY	31055	32055
DISPATCHER	REED	31055	32055	HEAD COOK	TELIAN	32821	33821
DISPATCHER	GALLEY	28806	30230	CORRECTIONS OFFICER	LEINEN	38505	38505
COMMUNICATION SUPERVISOR	MURRAY	41197	42197	CORRECTIONS OFFICER	TALLMAN	34656	35925
DEPUTY SHERIFF	MURRAY	38325	40539	CORRECTIONS OFFICER	KNOX	35925	36711
	OVERTIME	100000	100000	CORRECTIONS SERGEANT	VACANT	41340	41340
	PARTTIME	67072	67072	CORRECTIONS OFFICER	MCGOWAN	38255	38505
	SHIFT DIFF.	10000	10000	CORRECTIONS OFFICER	BUDINE	34656	35925
	ADJUSTMENT	10878	-1793	CORRECTIONS OFFICER	MOORE	38255	38505
	TOTAL	1228137	1247166	CORRECTIONS OFFICER	GAVETTE	38255	38255
				CORRECTIONS OFFICER	BARR	37510	38255
10-13620 SAFETY INSPECTIONS		2012	2013	CORRECTIONS OFFICER	BENE	38255	38255
CODE ENFORCEMENT OFFICER	DOWNIN	48836	49836	CORRECTIONS OFFICER	BARNES	38255	38505
	TOTAL	48836	49836	CORRECTIONS OFFICER	HAMILTON	36711	37510

10-13150 SHERIFF-JAIL	continued	2012	2013	10-16772 OFFICE FOR THE AGING		2012	2013
CORRECTIONS OFFICER	ELLIS	38255	38255	DIRECTOR	SHEPARD	59968	62160
CORRECTIONS OFFICER	FINCH	38255	38255	COORDINATOR OF AGING SERVICES	RADLEY	41423	42423
CORRECTIONS OFFICER	VACANT	34656	34656	ADMINISTRATIVE ASSISTANT II	WHITNEY	36671	37671
CORRECTIONS OFFICER	MATTHEWS	38505	38505	AGING SERVICES REP.	LADLEE	32662	33662
CORRECTIONS OFFICER	GOFF	38255	38255	CASEWORKER	WARNER	40144	41144
CORRECTIONS OFFICER	FERRARO	36711	37510	CASEWORKER	SMITH	40144	41144
CORRECTIONS OFFICER	CLARK	36711	37510	ACCOUNT CLERK TYPIST	RYAN	27930	28930
CORRECTIONS OFFICER	SPRY	34656	35925	ACCOUNT CLERK (PT)	KOLENDA	13826	14351
REGISTERED NURSE PT F/W PD	VACANT	12798	13347	SENIOR CLERK	BOJO	27653	28971
CORRECTIONS OFFICER	BERGMANN	38255	38255	AGING SERVICES REP.	MACINTYRE	33662	34662
CORRECTIONS OFFICER	EVANGELISTA	38255	38255		PARTTIME	2000	2000
CORRECTIONS OFFICER	STANTON	38255	38255		LIFELINE ON CALL	1938	1938
HEAD NURSE	OLIVER	53753	54753		BUS DRIVERS PT	14000	14000
CORRECTIONS OFFICER	MANTZOURATOS	38255	38255		OT	2000	2000
CORRECTIONS OFFICER	WILBER	35925	36711		ADJUSTMENT	-4242	0
CORRECTIONS OFFICER	MILLS	34656	35925		TOTAL	369779	385056
	OVERTIME	177000	157000				
	PARTTIME	222000	222000	10-18740 WATERSHED AFFAIRS		2012	2013
	SHIFT DIFFERENTIAL	40000	40000	COMMISSIONER OF WSA	FRAZIER	69006	70006
	OTHER	0	64735	ASST TO COMM WSA	HILSON	51816	52816
	ADJUSTMENT	31952	0	GRANTS MANAGER II	BLAKESLEE	42085	43085
	TOTAL	2398291	2435400	ADMINISTRATIVE ASSISTANT	ARMSTRONG	31821	32821
					TOTAL	194728	198728
10-11110 COURT ATTENDENTS		2012	2013				
PER DIEM ATTENDENTS		0	0	10-18020 PLANNING		2012	2013
TOTAL		0	0	CO. PLANNING DIRECTOR	FRANZESE	73959	74959
				CHIEF PLANNER	JOHNSON-BENNET	56487	57487
10-16510 VETERANS SERVICE AGENCY		2012	2013	GIS TECHNICIAN	LUSSIER	34641	36180
DIRECTOR OF VETERANS SERVICE AGENCY	BOECKE	39035	40800	PLANNER	VACANT	40872	0
ASST. TO DIR. OF VETERANS SERVICE AGENCY	ELDERKIN	35418	36418	ENVIRONMENTAL PLANNER	JASTREMSKI	48364	50514
	PARTTIME	1817	1817	GIS COORDINATOR	DEVAUL	51816	52816
	TOTAL	76270	79035	GIS ANALYST	VACANT	42171	0
				ADMINISTRATIVE ASSISTANT	ULMER	31821	32821
10-16610 SEALER OF WEIGHTS AND MEASURES		2012	2013	ENVIRONMENTAL PLANNER (reclass)	JANKE SCHNEIDER	45412	49364
DIRECTOR	BEERS	39035	40800	SENIOR PLANNER	VACANT	46063	47063
	TOTAL	39035	40800	PLANNER	MARTIN	42687	44594
				SENIOR PLANNER	MANUEL	51816	52816
				TOTAL	566109	498614	

		2012	2013			2012	2013
A4310 MENTAL HEALTH CLINIC				10-14313 KENDRAS LAW (MCH)			
PSYCHIATRIST	TALARICO	180368	181368	SERVICE CARE COORDINATOR	VACANT	0	0
DIRECTOR COMM MENTAL HEALTH SERV	HEANEY	82229	84422		TOTAL	0	0
SUPV. CLINICAL PSYCHOL.	HAMMER	74139	75139				
SUPV SOCIAL WORKER	HOMAN	60160	62350	10-14321 EXPANDED MENTAL PROGRAM		2012	2013
STAFF SOCIAL WORKER	WILSON	53326	54326	STAFF SOCIAL WORKER	WIBBELS	53326	54326
SUPERVISING FISCAL OFFICER	SCHLAFFER	48110	49110	RECEPTIONIST	GREGORY	28288	29288
SR. STAFF SOCIAL WORKER	MIEROP	56044	58236	MEDICAL BILLING CLERK	WHITESIDE	28288	29288
SR. STAFF SOCIAL WORKER F/WSW	MACEK	53326	54326	ACCOUNT CLERK TYPIST (PT)	VACANT	11488	0
SR. STAFF SOCIAL WORKER	ELSTON	57236	58236		TOTAL	121390	112902
STAFF SOCIAL WORKER	VACANT	0	0				
STAFF SOCIAL WORKER	BLISS	48563	50754	10-14312 CRISIS SERVICES PROGRAM		2012	2013
MEDICAL RECORDS CLERK	RICE	27971	29288	STAFF SOCIAL WORKER	BALLUTE	53326	54326
ADMINISTRATIVE ASSISTANT	TENNANT	31325	32821		TOTAL	53326	54326
RECEPTIONIST	BRACCI	27971	29288				
3RD PARTY RES. CLERK	MERWIN	28850	29850	10-14317 ALCOHOLISM CLINIC		2012	2013
CLEANER (PT)	JACKSON	12303	12802	CHEM. DEP. CLINIC DIRECTOR	KEMP	57637	60830
ACT. CLERK TYPIST	HOYT	27290	28610	STAFF SOC WKR f/w ADDIC COUN (CASAC)	DURHAM	40977	42814
FISCAL&INFORM MANAGER	VELARDI	51393	52393	STAFF SOCIAL WORKER	MUEHL	53326	54326
STAFF SOCIAL WORKER	PERRY	47370	49563	ADDICTION COUNSELOR	VACANT	0	0
STAFF SOCIAL WORKER	HILL	53326	54326	ADDICTION COUNSELOR (CASAC)	HALL	44486	45486
CASE MANAGER	VACANT	0	0	SR. ADD COU f/w ADDICTION COUNSELOR	O'BRIEN	40141	41977
SR STAFF SOCWKR f/w STAFF SOC WKR	CARENTZ	51274	52274	STAFF SOC. WORKER (F/W PPT)	VACANT	32358	33041
	OVERTIME	17051	17051	ADDICTION COUNSELOR (CASAC) F/W PPT	MERRILL	42649	44486
	ADJUSTMENT	14300	-1199	ADDICTION COUNSELOR (CASAC)	VACANT	0	0
	TOTAL	1103925	1115334	3RD PARTY RES. CLERK	VACANT	27231	28231
				RECEPTIONIST	PECK	28288	29288
10-14311 COMMUNITY SUPPORT SYSTEM PROGRAM		2012	2013	RECEPTIONIST (PT)	VACANT	13399	0
SR. CASE MANAGER	VACANT	0	0	ADDICTION COUNSELOR (CASAC)	ORTON	43486	44486
RECEPTIONIST	MILLER	27332	28653	ACCOUNT CLERK TYPIST	NEICE	27930	28930
TYPIST (PT)	VACANT	11688	0		OVERTIME	3259	3259
CASE MANAGER (PPT)	JUNE	25607	32864		ADJUSTMENT	1619	1619
	TOTAL	64627	61517		TOTAL	456786	458773
10-14315 ENHANCED CHILDREN'S SERVICES		2012	2013				
DIR. (F/W STAFF SOC.WRK.)	KOCHERSBERGER	52137	54326				
	TOTAL	52137	54326				

10-16010 SOCIAL SERVICES		2012	2013	10-16010 SOCIAL SERVICES	continued	2012	2013
COMMISSIONER SOCSERV	MOON	94331	95331	SS INVESTIGATOR	BARNES	36386	37939
DEP. COMM. SOC SERVICES	AIKENS	60345	61345	SUPPORT INVESTIGATOR (upgrade)	BAUMANN	28088	30935
DIRECTOR OF PROGRAMS	ARMANNO	58152	60345	SENIOR SUPPORT INVESTIGATOR (upgrade)	EATON	30367	33159
CASE SUPERVISOR GRADE A	HOYT	49754	51943	SUPPORT INVESTIGATOR (upgrade)	BARNES	27768	30211
STAFF DEVELOPMENT COORD.	TYRELL	46123	48110	SUPPORT INVESTIGATOR (upgrade)	NOETH	27768	30568
ADMINISTRATIVE ASSISTANT II	MCGOWAN	36671	37671	CASE SUPV. GRADE B f/w Sr Caseworker	PELLIGRA	44503	46412
DIRECTOR OF SS INVESTIGATIONS	BOWIE	58152	60345	CASE SUPV. GRADE B f/w 3rd Party Resour	TERRY	43468	44468
SR. SS PROG. SPECIALIST	BALCOM	40800	41800	SENIOR CASEWORKER II	CHERNOFF	45412	46412
SR. SS PROG. SPECIALIST	RADTKE	34112	35641	CASE SUPV. GRADE A	OBLINSKI	52137	54326
PRIN. SS PROG. SPECIALIST	LEO	42085	43085	CASE SUPV. GRADE B	AMADON	48836	49836
PRIN. SS PROG. SPECIALIST	MARSICO	43085	44085	SENIOR CASEWORKER I f/w CASEWORKER	BOGDAN-CUMPSTC	35902	37552
SR. SS PROG. SPECIALIST f/wSSPS	WAGNER	30684	32169	SENIOR CASEWORKER II	POTTER	43594	45503
SR. SS PROG. SPECIALIST	BURGIN	37281	38281	CS SPV.GD B f/w CASEWORKER	JOHNSON	38495	40144
SR. SS PROG. SPECIALIST	VACANT	33590	34590	SENIOR CASEWORKER II	VACANT	0	0
SR. SS PROG. SPECIALIST	PEARCE	36281	37281	SENIOR CASEWORKER I f/w CASEWORKER	VACANT	0	0
SR. SS PROG. SPECIALIST	MORRELL	34112	35641	SENIOR CASEWORKER II	MASSEY	45412	46412
SS PROGRAM SPECIALIST	PEASTER	33662	34662	SENIOR CASEWORKER II	PRESLEY	45412	46412
SS PROGRAM SPECIALIST	CHYTALO	35418	36418	SENIOR CASEWORKER I f/w CASEWORKER	LEDERMAN	37847	39495
SS PROGRAM SPECIALIST	BROWER	30684	32169	SENIOR CASEWORKER I f/w CASEWORKER	FOSTER	37847	39495
SS PROGRAM SPECIALIST	ZUPO	32662	33662	CASEWORKER	DRITSAS	38495	40144
SS PROGRAM SPECIALIST f/w TYPIST	MARSHFIELD	26071	27389	CASEWORKER	STOOP	37198	38847
SS PROGRAM SPECIALIST f/w TRAINEE	GERACE	30216	31216	CASE SUPERVISOR GRADE B	WOLFINGER	48836	49836
SS PROGRAM SPECIALIST	MATHISON	32662	33662	CASEWORKER	VACANT	0	0
SS PROGRAM SPECIALIST	REICHERT	31657	33159	SR. SSPS (moved from HEAP 2013)	HOYT	0	37281
TYPIST	SHULTIS	26389	27710	CASEWORKER	FRONCKOWIAK	36552	38198
SS PROGRAM SPECIALIST	WARD	33662	34662	SENIOR CASEWORKER	BENE	41814	43649
TYPIST	CARUSO	27027	28027	SENIOR CASEWORKER I	SCUDERI-HUNTER	41814	43649
SS PROGRAM SPECIALIST	BENE	32662	33662	CASEWORKER	KETCHMARK	38495	40144
SS PROGRAM SPECIALIST	VACANT	0	0	CASEWORKER F/W SR CSW I	BROWN	43486	44486
SS PROGRAM SPECIALIST	BEZWERSKY	30216	31684	CASEWORKER	DOLPH	37847	39495
SS PROGRAM SPECIALIST	BENECKE	32662	33662	CASEWORKER	NOBLE	40144	41144
SUPV. SS INVESTIGATOR f/w SR SS INVEST	COHEN	39731	41423	CASEWORKER	JAWOROWSKY	36552	38198
CHILD SUPPORT COORD	MCATEER	34641	36180	CASEWORKER	VACANT	0	0
SR. SS INVESTIGATOR F/W INVEST	VACANT	0	0	SENIOR CASEWORKER I I	BRIGGS	45412	46412
SR SS INVESTIGATOR F/W INVESTIGATOR	CALHOUN	35837	37386	3RD PARTY RESOURCE SPEC.	BROWNELL	33835	34835
SENIOR CASEWORKER I	PORTER	43486	44486	CLERK	CRONK	29288	30288

10-16010 SOCIAL SERVICES	continued	2012	2013	10-16141 HEAP		2012	2013
YOUTH PROGRAM DIRECTOR	YAMBOR	35671	36671	SR. SS PROG. SPEC (Position Moved to DSS)	VACANT	33590	0
SR. COMM. SER. WRK.	MENDEZ	27550	28867		TOTAL	33590	0
SS SECURITY & SAFETY AIDE	LAING	29440	30440				
LONG TERM CARE PROG SPECIALIST	ANDERSON	29935	30935	10-17310 YOUTH BUREAU		2012	2013
ACCT. SUPV. A/DIR. FISMAN f/w ACCT SUPV G	BRYDEN	37198	38847	SENIOR CASEWORKER I	CLARK	41814	43649
PRIN. ACT. CLERK	WHITTAKER	33013	34533	SENIOR CASEWORKER I	BOGONI	41814	43649
ACCOUNT CLERK	VACANT	26334	27334	SENIOR CASEWORKER I	HILLIS	43486	44486
ACCOUNT CLERK	CARRINGTON	27930	28930	SENIOR CASEWORKER I	OLIVER	42649	44486
OLTC ASSISTANT	LAKE	29440	30440	CASEWORKER	SLATER	35902	37552
SENIOR ACCOUNT CLERK	DECHOW	28515	29850	SENIOR CASEWORKER I	WEAVER	42649	44486
ADMIN. AIDE	CURRAN	30935	31935	CASEWORKER	DEMAIO	39144	40144
SENIOR SS SYSTEMS COORD	OVERTON	42320	44085	SENIOR CASEWORKER I	HUBNER	42649	44486
TYPIST	VACANT	25435	26435	CASEWORKER	BANKS	38495	40144
SENIOR TYPIST	NICHOLS	28288	29288	SENIOR CASEWORKER I	BUDINE	42649	44486
SS PROGRAM SPECIALIST	COOK-BLINCOE	31657	33159		OVERTIME	13245	13245
RECEPTIONIST	KLUMPE	29288	30288		ADJUSTMENT	-2696	0
SENIOR CASEWORKER I	MORLEY	43486	44486		TOTAL	399775	440813
LONG TERM CARE PROG SPECIALIST	NELSON	29568	30935				
SENIOR TYPIST f/w TYPIST	GARCIA	25435	26751				
SENIOR CASEWORKER I	BARNES	40977	42814				
TELEP. SWCHBD. OPERATOR	QUINN	26710	28027				
SS COMPUTER OPS. COORD.	BULLOCK	50393	51393				
SOCIAL SERVICES INVESTIGATOR	PROFFITT	34738	36287				
SS PROGRAM SPECIALIST	ORDMANDY	34835	35835				
SPEC. ED. COORDINATOR	BEAULIEU	48836	49836				
CHAUFFEUR	VACANT	0	0				
MEDICAL DIRECTOR PT	SAMUDRALA	10000	10000				
SENIOR CASEWORKER I	MARTINEZ	44486	45486				
CASEWORKER upgrade to SENIOR CSW	VACANT	0	0				
	OVERTIME	193164	193164				
	PARTTIME	2250	2250				
	MISC	8630	8630				
	OTHER	0	0				
	ADJUSTMENT	41538	-5614				
	TOTAL	3671908	3787084				

24-15010 PUBLIC WORKS		2012	2013	24-15010 PUBLIC WORKS	continued	2012	2013
COMMISSIONER	REYNOLDS	88313	89313	BRIDGE CREW LEADER	BOICE	40455	42197
DEP.COMM.-ENG. f/w SR CIVIL ENGINEER II	SANFORD	80408	81408	BRIDGE CREW LEADER	VACANT	0	0
DEP.COMM.-HIGHWAY	CAMMER	69006	70006	BRIDGE CREW LEADER f/w HEO	VACANT	32555	33555
GEN. HWY. SUPERVISOR II	FRANCISCO	54326	55326	BRIDGE CONST. MECHANIC	VACANT	0	0
GEN. HWY. SUPERVISOR	CONKLIN	50393	51393	BRIDGE CONST. MECHANIC	VACANT	32555	33555
MOTOR EQUIP.MNT.SUPV.	LAW	40872	42779	BRIDGE CONST. MECHANIC f/w HEO	COBANE	32555	33787
SAFETY & TRAINING MANAGER	CRAGGY	36976	38665	BRIDGE CONST. MECHANIC	GARDNER	33830	34830
ASST. TO COMMISSIONER	HENDERSON	51816	52816	BCM f/w HEO	VACANT	32555	33555
SENIOR PERSONNEL CLERK	RUSSELL	36872	37872	BCM f/w HEO	VACANT	0	0
PRIN ACCT CLK(FWACCT CLK)	VACANT	0	0	BRIDGE CONST. MECHANIC F/W HEO	ANDERSON	33263	34547
SR. ACCOUNT CLERK	HEANNINGS-WAGE	27867	29188	BRIDGE CONST. MECHANIC F/W HEO	LITTLE	28422	29606
DATA BASE CLERK	VACANT	0	0	BRIDGE CONST. MECHANIC f/w HEO Trainee	ACKERLY	32555	33555
ACCOUNT CLERK	POULIN	27930	28930	BRIDGE CONST. MECHANIC f/w HEO	HUNTER	33547	34830
CIVIL ENGINEER	REYNOLDS	51393	52393	BRIDGE CONST. MECHANIC f/w HEO Trainee	HOWLAND	32555	33555
CIVIL ENGINEER	VACANT	0	0	BRIDGE CONST. MECHANIC f/w HEO	TOWNSEND	33830	34830
CIVIL ENGINEER	VACANT	44771	45771	SR.AUTOMOTIVE MECHANIC	FURGERSON	41197	42197
SR CIVIL ENGINEER f/w ASST CIVIL ENGINEER	TEPFER	41814	43649	SR.AUTOMOTIVE MECHANIC	FRASER	41197	42197
CIVIL ENGINEER	VACANT	0	0	AUTOMOTIVE MECHANIC	ALEXANDER	34732	35982
ASST.CIVIL ENGINEER	NEICE	43486	44486	AUTOMOTIVE MECHANIC	DAYE	36077	37077
ASST. CIVIL ENGINEER	SINGLAR	41814	43649	AUTOMOTIVE MECHANIC	BOWKER	36077	37077
SR. ENGINEERING AIDE	VACANT	0	0	AUTOMOTIVE MECHANIC	PAGILLO	36077	37077
SR. ENGINEERING AIDE	PECORI	34580	36124	AUTOMOTIVE MECHANIC	FISHER	35478	36778
ENGINEERING AIDE	VACANT	0	0	AUTOMOTIVE MECHANIC	VANVALKENBURG	35478	36778
HWY CREW SUPERVISOR	MCCANN	40717	42455	AUTOMOTIVE MECHANIC	DEDOMINICIS	35778	37077
HWY CREW SUPERVISOR	PANTALE	42197	43197	SR AUTO PARTS CLERK f/w AUTO PTS CLK	VERNOOY	31290	32290
HWY CREW SUPERVISOR	FAIRBAIRN	42197	43197	AUTO PARTS CLERK	JONES	31290	32290
HWY CREW SUPERVISOR	CHARLES	40455	42197	HEO f/w Trainee	DEBELLIS	32555	33555
HWY CREW SUPERVISOR	MCKEE	42197	43197	HEO	FANCHER	34830	35830
HWY CREW SUPERVISOR	PINNER	41197	42197	HEO	COBANE	34830	35830
HWY CREW SUPERVISOR	KROM	42197	43197	HEO	VACANT	0	0
HWY CREW SUPERVISOR	WHEELER	42197	43197	HEO	QUIGLEY	32787	34024
SR CIVIL ENGINEER	THOMAS	62793	64986	HEO	CAREY	34830	35830
ADMINISTRATIVE ASSISTANT II	NEW 2008	0	0	HEO	KEESLER	34830	35830
BRIDGE CONST. MECHANIC	HALE	34263	35547	HEO	KILMER	33830	34830
BRIDGE CONST. MECHANIC f/w HEO	LITTLE	33263	34547	HEO	BRYDEN	33024	34263
BRIDGE CONST.SUPV. f/w BCL	PHOENIX JR.	42197	43197	HEO	ENDRESS	33547	34830

24-15010 PUBLIC WORKS	continued	2012	2013	24-15010 PUBLIC WORKS	continued	2012	2013
HEO	GAVETTE	34830	35830	MEO	VACANT	0	0
HEO	MOODY	33830	34830	MEO	MACRABIE	28981	30209
HEO	VANVALKENBURG	34830	35830	MEO	MIRRER	28790	29981
HEO	LITTLE	33263	34547	MEO LA	ROSS	29440	30440
HEO	ROE	33830	34830	BLDG.MNTNCE.MECHANIC	VACANT	0	0
HEO	LAMBRECHT	33547	34830	BLDG.MNTNCE.AIDE	ALVERSON	27867	29188
HEO	ELDRED	33830	34830	CUSTODIAL WORKER	VACANT	0	0
HEO	BAILEY	32555	33787	SIGN SHOP WORKER	ALVAREZ	37077	38077
HEO	SEGUARE	33830	34830		SEASONAL SUMME	120000	120000
HEO	AMO	33830	34830		OVERTIME	590172	590172
HEO	COBB	33830	34830		PARTTIME	58000	58000
HEO	VACANT	32555	33555		ADJUSTMENT	23651	-3435
HEO	FLETCHER	32555	33555		TOTAL	4389871	4474372
HEO	LEVAN	33830	34830				
HEO	GIALLANZO	32555	33787	64-11710 WORKERS COMPENSATION		2012	2013
HEO	FLANAGAN	32555	33787	WORKERS COMP CLERK	MALINO	35418	36418
HEO	DANDIGNAC	34830	35830	ASST TO WORKERS COMP CLERK	DIORENZO	28850	29850
HEO	WESTON	33547	34830	WORKERS COMP ATTORNEY	SPINNEY	19628	0
HEO f/w Laborer	APPLEY	32555	33555		TOTAL	83896	66268
HEO	VACANT	0	0				
HIGHWAY CREW SUPERVISOR	BALCOM	41197	42197	OE&T		2012	2013
HEO	HOTALING	34830	35830	E&T FISCAL/OFFICE MANGER	AIKENS	46412	47412
HEO	NYGREN	34830	35830	E&T PROGRAM SUPV.	DAVIS	44486	45486
HEO	OBLINSKI	33024	34263	E&T PROGRAM SUPV.	BARKALOW	44486	45486
HEO	CARPENTER	33830	34830	ASST. E&T DIRECTOR II	GILBERT	49836	50836
MEO	CONSTABLE	28422	29606	E&T COUNSELOR	FEYH	35671	36671
MEO	VACANT	0	0	ASST.E&T COUN./COOR.	DELRIO	29440	30440
MEO	POSSEMATO	28981	30209		TOTAL	250331	256331
MEO	KAUFFMAN	29440	30440				
MEO	TESSEYMAN	30440	31440				
MEO	VACANT	0	0				
MEO	VACANT	0	0				
MEO	PIERCE	28790	29981				
MEO	VACANT	0	0				
MEO	WRIGHT	28981	30209				
MEO	HALL	29209	30440				

22-18160 SOLID WASTE		2012	2013				
SOLID WASTE DIRECTOR	MCINTYRE	57236	58236				
PLANT MANAGER	ZUK	56487	57487				
HEO f/w TRAINEE	SAFFORD	32555	33787				
HEO	NEALE	33830	34830				
WORKING SUPERVISOR f/w HEO	SHIELDS	33830	34830				
HEO f/w TRAINEE	BRABAND	32555	33555				
AUTOMOTIVE MECHANIC	CRAFT	35778	37077				
HEO	HOWLAND	33830	34830				
HEO	BOICE	33830	34830				
SOLID WASTE CREW SUPV.	VESPRO	41197	42197				
BLDG.MAINT. MECHANIC	VACANT	35902	36902				
HEO f/w MEO	MONROE	29440	30440				
HEO f/w BUILDING MAINT AIDE	JESTER	27231	28550				
MEO (FW LABORER)	BRANDENBURG	29022	30022				
HEO	CRONK	33547	34830				
HEO	TOMPKINS	32787	34024				
HEO	CLOSS	33263	34547				
HEO	FELTER	33263	34547				
HEO	TOWNSEND	33547	34830				
HEO	BROWN	33547	34830				
SOLID WASTE CREW SUPERVISOR (reclass)	CONKLIN	35671	38497				
HEO f/w TRAINEE	DOENGES	32555	33787				
ADMINISTRATIVE AIDE	AMATO	29935	30935				
BLDG MAINTENANCE MECH	ROCKEFELLER	38495	40144				
BLDG MAINTENANCE MECH II	MURPHY	38975	40717				
HEO	SMITH	32787	34024				
SOLID WASTE CREW SUPERVISOR (reclass)	BULL	35671	38497				
BLDG MAINT MECHANIC II	CHRISTENSEN	42197	43197				
	SEASONAL	15000	15000				
	OVERTIME	170945	170945				
	ADJUSTMENT	31715	0				
	TOTAL	1216626	1220927				



