

EXHIBITS	page
A - Summary of Budget	A
B - Summary of Budget - by Function	B

APPROPRIATIONS	
<u>LEGISLATIVE:</u>	
11010 Board of Supervisors	1
11040 Clerk of the Board	1
<u>JUDICIAL:</u>	
11110 Unified Court - Court Attd	2
11162 Unified Court - Justices	2
11165 District Attorney	3
11170 Legal Aid to Indigents	4
11185 Medical Examiner	4

<u>FINANCE:</u>	
11325 Treasurer	5
11326 County Owned Real Prop.	6
11327 Fiscal Affairs	7
11340 Budget Director	7
11355 Real Property Tax Services	7
11362 Tax Advertising	8
11364 Tax Acquired Property	9
11380 Fiscal Agent Fees	10

<u>STAFF:</u>	
11410 County Clerk	10
11412 Records Management	11
11420 County Attorney	12
11430 Personnel	12
11450 Board of Elections	13

<u>SHARED SERVICES:</u>	
11620 Buildings	14
11650 Central Communications	15
11670 Printing	16
11680 Information Technology	16

<u>SPECIAL ITEMS:</u>	
11910 Unallocated Insurance	17
11920 Municipal Assoc. Dues	18
11989 Other General Gov't Sppt	18
11990 Contingency	18

<u>EDUCATION:</u>	
12490 Comm College Tuition	19
<u>LAW ENFORCEMENT:</u>	
13020 911 Public Safety Comm	19
13110 Sheriff	20
13140 Probation	22
13413 Alternatives to Incarceration	23
13144 Community Service - CSS	23
13150 Jail	24
13315 STOP DWI	25
<u>PUBLIC SAFETY:</u>	
13510 Control of Animals	26
13620 Safety Inspections	26
13640 Emergency Services	27
<u>PUBLIC HEALTH:</u>	
14010 Public Health Nurses	29
14012 Public Health	30
14013 Immunization	32
14016 Long Term Home Hlth Care	33
14035 CSHCN	34
14042 Rabies Control	34
14046 Physically Handicapped	35
14050 Childhood Lead Screening	35
14051 Car Seat Program	36
14054 Social Hygiene	36
14059 Early Intervention Program	37
14060 CPSE 3-5	38
14070 Child Health Program	39
14074 Other Communicable Dis.	39
14189 Emergency Medical Svcs	40
<u>MENTAL HEALTH:</u>	
14310 Mental Health Administration	41
14311 Community Support Services	42
14312 Mental Health Crisis Prog	44
14313 Kendra's Law	44
14314 Family Based Treatment	45
14315 Expanded Child Services	45
14317 Alcohol Clinic	46
14319 Alcohol Info & Referral	47
14321 MH Expanded Program	48
14322 Contracted Mental Hlth (ARC)	49
14390 Psych Expense Criminal Act	50

Budget Index

<u>SOCIAL SERVICES:</u>	
16010 Social Service Administration	49
16012 Weatherization Asst Program	51
16055 Daycare	52
16070 Service for Recipients	52
16101 Medical Assistance	53
16102 MMIS Medical Assistance	53
16106 Special Needs	53
16109 Family Assistance	54
16119 Child Care	54
16123 Juvenile Delinquent	55
16129 State Training School	55
16140 Safety Net	55
16141 Home Energy Assistance	56
16142 Emergency Aid for Adults	56
<u>OTHER ECONOMIC DEV.:</u>	
16326 Economic Development	57
16410 Publicity and Industry	58
<u>ECONOMIC ASSISTANCE & OPP:</u>	
16510 Veteran's Service	58
16610 Sealer of Weights & Measure	59
16772 Office for the Aging	60
<u>RECREATION:</u>	
17110 Parks	62
17310 Youth Programs	62
<u>CULTURE:</u>	
17410 Library	63
17450 Historical Society	63
17510 County Historian	63
17989 Snowmobile Recreation	64
<u>GENERAL ENVIRONMENT:</u>	
18020 Planning	64
18025 Joint Planning Board	65

<u>NATURAL RESOURCES:</u>	
18710 Conservation	66
18720 Fish and Game	66
18730 Forestry	66
18740 Watershed Affairs	66
18741 Watershed Affairs-Grant	67
18750 Agriculture and Livestock	68
18989 Miscellaneous Home	68
<u>UNDISTRIBUTED EMPL BENEFITS</u>	
19000 General Fund	69
<u>DEBT SERVICE:</u>	
19710 Serial Bonds	69
<u>INTERFUND TRANSFERS:</u>	
19901 General Fund	70
<u>DEPARTMENT OF PUBLIC WORKS:</u>	
24-15010 Road Administration	70
24-15020 Road Engineering	71
24-15110 Road - Maint of Rd & Br	72
24-15142 Road Snow Removal	73
26-15130 Machinery	74
22-18160 Solid Waste Mgmt Cnt	75
22-18162 Solid Waste Admin	77
32-18161 Solid Waste Capital	78
34-15112 Road & Bridge Capital	78
TOTAL OF ALL	
APPROPRIATIONS	79
64-11710 Self Insurance Fund	80
Office of Employment & Training	81
Salary Listing	83