

## **ORGANIZATIONAL MEETING**

### **DELAWARE COUNTY BOARD OF SUPERVISORS**

**JANUARY 4, 2012**

The Organizational Meeting of the Delaware County Board of Supervisors was held Wednesday, January 4, 2012 at 1:00 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York.

The Clerk of the Board, Christa M. Schafer, called the meeting to order and read the Notice of Meeting:

#### **TO ALL SUPERVISORS:**

Pursuant to County Law, §151 and Board Rule 1, the Organizational Meeting of the Delaware County Board of Supervisors will be held in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York on Wednesday, January 4, 2012 at 1:00 P.M.

The meeting is called for the purpose of organizing for the year 2012, including election of a Chairman, Vice Chairman, County Attorney, Clerk and Budget Officer.

Any other business that may properly be brought before the Board will be conducted.

Christa M. Schafer, Clerk  
Delaware County Board of Supervisors

The Clerk called the roll by towns and the following Supervisors were present:

Martin A. Donnelly	134 Damgaard Road	Andes
Tina B. Molé	P.O. Box 63, Bovina Center	Bovina
Theodore Fonda	1771 River Road, Downsville	Colchester
Dennis J. Valente	11600 State Route 23, PO Box 123	Davenport
Peter J. Bracci	931 Dick Mason Road	Delhi
Thomas Axtell	3737 State Highway 8	Deposit
Donald Smith	21 Bartlett Hollow Road	Franklin
Wayne E. Marshfield	6754 Basin Clove Road	Hamden
Samuel Rowe, Jr.	661 Main Street	Hancock
James E. Eisell, Sr.	22 Wilcox Road	Harpersfield
Steven C. Bower	51702 St Hwy 10, PO Box 6, Bloomville	Kortright
Craig S. DuMond	3613 Pine Swamp Road, Sidney Center	Masonville

Keitha Capouya	485 Meyerdierks Road, East Meredith	Meredith
Marjorie Miller	266 Dry Brook, Arkville	Middletown
Thomas S. Hynes	Main Street, PO Box 277	Roxbury
Robert McCarthy	41 Wood Road	Sidney
Michael Triolo	12193 Cnty Hwy 18, PO Box 326, Hobart	Stamford
William Layton	634 Pine Swamp Road, Sidney Center	Tompkins
Bruce E. Dolph	142 North Street	Walton

Mr. Marshfield offered the invocation.

Mr. Dolph led the Board in the Pledge of Allegiance to the Flag.

The Clerk requested nominations for Chairman: Mr. Donnelly nominated James E. Eisel, Sr. The nomination was seconded by William Layton and unanimously adopted.

County Clerk Sharon O'Dell administered the Oath of Office to Mr. Eisel.

Upon a nomination by Craig DuMond, seconded by Tom Axtell, Tina B. Molé was unanimously re-elected as Vice Chairman.

Upon a nomination by Mr. Donnelly, seconded by Mrs. Capouya and Mr. Hynes, Christa M. Schafer was unanimously re-elected as Clerk of the Board.

Upon a nomination by Mr. Marshfield, seconded by Mr. Smith, Bruce E. Dolph was unanimously elected as Budget Officer.

Chairman Eisel thanked the Board for their vote of confidence and commented that 2012 will be another challenging year. There is hope the economy is turning the corner in terms of revenues and sales tax. If the state does not cut the county's funding or add spending in the form of unfunded mandates the county will be in good shape. Department heads are encouraged to make every effort to support and help acclimate the new Supervisors and Budget Officer. The Budget Oversight Committee will continue to scrutinize all department requests for overtime, travel, authorizations to fill vacancies and equipment requests. The 2012 Budget will allow the county to provide essential services to county residents which is the mission of this Board.

Chairman Eisel made the following committee appointments:

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**2012 COMMITTEE APPOINTMENTS**

**COMMUNITY SERVICES BOARD**

John Cruden, Walton  
Joanne Sampson, Walton  
Mary Spilde, Walton  
Dr. Janice Stalter to replace Jack McCready (term ending 12/31/12)

**DELAWARE COUNTY INDUSTRIAL DEVELOPMENT AGENCY - IDA**

James Thomson, Delhi as Chairman  
Andrew Matviak, Village of Sidney  
Caroljean Finch

**HEALTH SERVICES ADVISORY BOARD**

Margaret Hume, Community Representative  
Dr. Lone, Medical Advisor

**PLANNING BOARD**

Donald Kearny, as Vice Chairman  
Mark Lee, Sidney  
John Reynolds, Andes

**TRANSPORTATION GOVERNING BOARD**

Wayne Shepard, Director for the Office for the Aging

**YOUTH BOARD**

Diane Oles

Chairman Eisel noted that the committees will remain the same until the changes are announced at the next Board meeting. This year in response to suggestions from department heads the committees will be larger involving more of the Supervisors in committee work.

The minutes of the previous meeting were accepted as presented.

The Clerk reported all communications received have been referred to their respective committees for review.

Chairman Eisel granted privilege of the floor to Craig DuMond. Mr. DuMond introduced Deputy Director/EMS Coordinator Stephen Hood to share some good news for the county.

Mr. Hood announced that the county has been awarded \$1 million in grant funding from the New York State Division of Homeland Security and Emergency Services. The funding is from the Statewide Interoperable Grant

Program intended to be used in conjunction with an already ongoing countywide public safety radio system upgrade. Awards were also made to the other members of the Catskill Consortium, Greene, Otsego, Schoharie, Sullivan and Ulster Counties. As information becomes available a resolution will be brought before the Board.

Mr. Smith offered the following resolution and moved its adoption:

**RESOLUTION NO. 1**

**TITLE: REAPPOINTMENT OF COUNTY ATTORNEY**

**BE IT RESOLVED** that Richard Spinney is hereby reappointed as Delaware County Attorney for a term of two years effective January 1, 2012 and ending December 31, 2013 at the salary contained in the budget.

The resolution was seconded by Ms. Molé and unanimously adopted.

Mr. Valente offered the following resolution and moved its adoption:

**RESOLUTION NO. 2**

**TITLE: REAPPOINTMENT DIRECTOR OF  
ECONOMIC DEVELOPMENT**

**BE IT RESOLVED** that Glenn Nealis is hereby reappointed as Director of Economic Development for a term of two years effective January 1, 2012 and ending December 31, 2013 at the salary contained in the budget.

The resolution was seconded by Mr. Bracci and unanimously adopted.

Mr. Donnelly offered the following resolution and moved its adoption:

**RESOLUTION NO. 3**

**TITLE: APPOINTMENT OF REPUBLICAN ELECTION  
COMMISSIONER**

**WHEREAS**, Republican Committee Chairman, Maria E. Kelso, has certified to this Board that William J. Campbell has been designated by the Republican Committee as its choice for Election Commissioner and recommends his appointment;

**NOW, THEREFORE, BE IT RESOLVED** that William J. Campbell be and he hereby is appointed Republican Election Commissioner for the County

of Delaware for the years 2012-2013 at the salary stated in the budget.

The resolution was seconded by Mr. Bracci and Mr. Smith and adopted by the following vote: Ayes 4222, Noes 577 (McCarthy), Absent 0.

Mr. Hynes offered the following resolution and moved its adoption:

**RESOLUTION NO. 4**

**TITLE: REAPPOINTMENT DIRECTOR OF VETERANS SERVICES**

**BE IT RESOLVED** that in accordance with Section 357 of the Executive Law, the reappointment of John W. Boecke by the Chairman of the Board as Director of Veterans Services for a term of office effective January 1, 2012 and ending December 31, 2013 at the salary contained in the budget is hereby approved; and

**BE IT FURTHER RESOLVED** that in accordance with Section 148 of the General Municipal Law, John W. Boecke is hereby designated as the person to oversee the burial of members of the Armed Forces of the United States and their families who do not have sufficient means to defray their funeral expenses.

The resolution was seconded by Ms. Molé and Mr. Rowe and unanimously adopted.

Mr. Axtell offered the following resolution and moved its adoption:

**RESOLUTION NO. 5**

**TITLE: REAPPOINTMENT COMMISSIONER OF WATERSHED AFFAIRS**

**BE IT RESOLVED** that Dean Frazier is hereby reappointed as Commissioner of Watershed Affairs for a term of two years effective January 1, 2012 and ending December 31, 2013 at the salary contained in the budget.

The resolution was seconded Mr. DuMond.

Mr. Axtell stated that Commissioner Frazier has done an exemplary job of keeping the county informed of watershed issues and regulations.

Mr. DuMond agreed with Mr. Axtell, adding the county is fortunate to have Commissioner Frazier as a department head as he considers all aspects of Delaware County business when responding to the issues.

Chairman Eisel noted that the Department of Watershed Affairs was created during his tenure because he felt it was imperative for the county to be informed of the issues and how they will affect the county.

The resolution was unanimously adopted.

Mr. DuMond offered the following resolution and moved its adoption:

**RESOLUTION NO. 6**

**TITLE: APPOINTMENT OF DELAWARE COUNTY  
FIRE ADVISORY BOARD  
DEPARTMENT OF EMERGENCY SERVICES**

**BE IT RESOLVED** that the following appointments be made to the Delaware County Fire Advisory Board in accordance with 225-a of the County Law for year 2012:

Chairman: Dale Downin, Franklin  
Vice Chairman: Mike Odell, Masonville  
Secretary: John Gilmore, Sidney

**Voting Departments:**

Andes - Chief Joseph Berghammer  
Arena - Chief Mike Sarrubi  
Arkville - Chief Robert Sweeney  
Bloomville - Chief Mike Pietrantonio  
Bovina - Chief Robert Burgin  
Delhi - Chief Dan Brandenburg  
Downsville – Chief Mark Mattson  
East Meredith - Chief David Briggs  
Fleischmanns – Chief Todd Wickham  
Franklin - Chief Tom Worden  
Grand Gorge - Chief DJ Speenburgh

Halcottsville Chief Jeff Slauson  
Hobart - Chief Ken Muthig  
Margaretville – Chief Gene Rosa  
Masonville – Chief Gary Mott  
Meridale – Chief Richard Briscoe  
Sidney – Chief Jack Steffen  
Sidney Center – Chief David Gill  
Stamford – Chief Don VanEtten  
Trout Creek – Chief Chris Kinney  
Walton – Chief Robert Brown

**Alternate Departments (in order):**

Davenport – Chief Fred Utter  
Pindars Corners – Chief Matt Rittlinger  
Hancock – Chief Anthony Giordano  
South Kortright – Chief Gary Payne

Treadwell – Chief Jim Lynch  
Cooks Falls – Chief Matt Murphy  
Deposit – Chief Shaun Rynearson  
East Branch – Chief Rod Keesler

Roxbury – Chief Alan Hinkley

Voting departments were selected based on meeting attendance for the previous year. Alternates are listed in order of their meeting attendance.

The resolution was seconded by Mr. Rowe and unanimously adopted.

Mr. Hynes offered the following resolution and moved its adoption:

**RESOLUTION NO. 7**

**TITLE: DESIGNATION OF PUBLICATION  
OF LOCAL LAWS AND NOTICES: DEMOCRAT**

**WHEREAS**, the Democratic Party having designated the Deposit Courier for the purpose of publishing notices pursuant to County Law 214 (2);

**NOW, THEREFORE, BE IT RESOLVED** that pursuant to County Law 214 (2) that the Deposit Courier is designated for the calendar year 2012 to publish local laws and notices.

The resolution was seconded by Mr. Marshfield and unanimously adopted.

Mr. Smith offered the following resolution and moved its adoption:

**RESOLUTION NO. 8**

**TITLE: DESIGNATION OF PUBLICATION  
OF LOCAL LAWS AND NOTICES: REPUBLICAN**

**WHEREAS**, the Republican Party having designated The Walton Reporter, published by Decker Advertising, Inc. for the purpose of publishing notices pursuant to County Law 214 (2);

**NOW, THEREFORE, BE IT RESOLVED** that pursuant to County Law 214 (2) that The Walton Reporter is designated for the calendar year 2012 to publish local laws and notices.

The resolution was seconded by Mr. Rowe and unanimously adopted.

Mr. Donnelly offered the following resolution and moved its adoption:

**RESOLUTION NO. 9**

**TITLE: DESIGNATION OF DEPOSITORY FOR  
DELAWARE COUNTY FUNDS**

**BE IT RESOLVED** that, pursuant to Section 212 of the County Law, as amended and now in force, the bank hereinafter specified is hereby designated as a depository for County Funds, together with the maximum amount that may be

kept on deposit therein at any one time, and the County Treasurer is hereby authorized and directed to deposit County monies in the bank herein designated.

**BE IT RESOLVED** the County Treasurer is authorized to wire funds and use electronic transfer of funds (ACH) from or to each facility.

**BE IT FURTHER RESOLVED** that one certified copy of the resolution shall be filed in the office of the County Clerk, one in the office of the State Comptroller and two in the office of the County Treasurer by the Clerk of the Board of Supervisors.

The National Bank of Delaware County	\$25,000,000.00
The Delaware National Bank of Delhi	\$10,000,000.00
The Delaware National Bank of Delhi (Court and Trust Fund Designated by NYS Comptroller)	\$1,000,000.00
The National Bank and Trust Company	\$30,000,000.00
Community Bank, N.A.	\$20,000,000.00

The resolution was seconded by Mr. Marshfield and unanimously adopted.

Mr. Axtell offered the following resolution and moved its adoption:

**RESOLUTION NO. 10**

**TITLE: NEW YORK STATE OFFICE OF  
COMMUNITY RENEWAL  
COMMUNITY DEVELOPMENT BLOCK GRANT  
FLOOD RELIEF GRANT FUNDS  
DEPARTMENT OF WATERSHED AFFAIRS**

**WHEREAS**, Hurricane Irene and Tropical Storm Lee caused extensive damage throughout the Northeast, including Delaware County; and

**WHEREAS**, Governor Cuomo included Delaware County in his declaration of a state of emergency; and

**WHEREAS**, some farms incurred substantial hardships due to the storms, not the least being losses of the 2011 crops essential to feed their cattle through the impending winter month; and



**WHEREAS**, Delaware County has been awarded a Community Development Block Grant in the amount of \$21,164.83 from the Office of Community Renewal for the purpose of providing local farms with grant funds to aid the ongoing recovery from the flooding events of 2011; and

**WHEREAS**, the grant will be administered by the Department of Watershed Affairs; and

**NOW, THEREFORE BE IT RESOLVED**, the Delaware County Board of Supervisors authorize the chairman to formalize acceptance of the grant by taking any and all steps necessary to execute the New York State Community Block Grant Agreement; and

**BE IT FURTHER RESOLVED**, that the following budget modifications be made:

**INCREASE REVENUE:**

10-18741-44498900/8740033/900	Office of Community Renewal	\$21,164.83
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**INCREASED APPROPRIATION:**

10-18741-54327200/8740033/900	Contractual	\$17,936.30
10-18741-51000000/8740033/900	Personnel	\$3,228.53

The resolution was seconded by Ms. Molé and unanimously adopted.

Mr. Rowe offered the following resolution and moved its adoption:

**RESOLUTION NO. 11**

**TITLE: RESOLUTION AUTHORIZING THE FILING OF AN APPLICATION FOR STATE ASSISTANCE FROM THE HOUSEHOLD HAZARDOUS WASTE (HHW) STATE ASSISTANCE PROGRAM AND SIGNING OF THE ASSOCIATED STATE CONTRACT, UNDER THE APPROPRIATE LAWS OF NEW YORK STATE**

**WHEREAS**, the State of New York provides financial aid for household hazardous waste programs; and

**WHEREAS**, Delaware County, herein referred to as the "County", has examined and duly considered the applicable laws of the State of New York and the County deems it to be in the public interest and benefit to file an application under these laws; and

**WHEREAS**, it is necessary that a Contract by and between THE PEOPLE OF THE STATE OF NEW YORK, herein called the STATE, and the

County be executed for such STATE Aid;

**NOW, THEREFORE, BE IT RESOLVED** by the County Board of Supervisors:

1. That the filing of an application in the form required by the State of New York in conformity with the applicable laws of the State of New York including all understanding and assurances contained in said application is hereby authorized.

2. That the Board Chair or his designee is directed and authorized as the official representative of the County to act in connection with the application and to provide such additional information as may be required and to sign the resulting contract if said application is approved by the STATE;

3. That the County agrees that it will fund the entire cost of said household hazardous waste program and will be reimbursed by the State for the State share of such costs.

4. That four (4) Certified Copies of this Resolution be prepared and sent to the New York State Department of Environmental Conservation together with a complete application.

5. That this resolution shall take effect immediately.

The resolution was seconded by Mr. DuMond.

Mr. Rowe stated that this resolution authorizes the Department of Public Works (DPW) to apply for a New York State Department of Environmental Conservation (NYSEC) grant to cover costs for household hazardous waste collection events, known as "CLEAN SWEEP." The grant covers 50 percent of eligible expenses from disposal of hazard waste from households, with the remaining 50 percent being paid by DPW. Farms are not eligible under this NYSDEC grant; however the county will receive 100 percent financial support from the Watershed Agriculture Council for the farm community expense. Small businesses are also not eligible under the NYSDEC grant, and are charged by DPW a small business fee equal to the cost of disposal. If there is a shortfall in revenues it is the responsibility of DPW. The resolution was unanimously adopted.

Chairman Eisel waived Board Rule 10 to permit the introduction without objection of the following not-prefiled resolutions.

Ms. Molé offered the following resolution and moved its adoption:

**RESOLUTION NO. 12****TITLE: 2011 BUDGET AMENDMENT  
RECEIPT OF A GRANT  
FOR CONTINUING MEDICAL EDUCATION PROGRAM  
PUBLIC HEALTH NURSING SERVICE**

**WHEREAS**, the Rural Healthcare Alliance of Cornell Cooperative Extension of Delaware County has been awarded a grant to support health care initiatives; and

**WHEREAS**, the Rural Healthcare Alliance will award grant monies in the amount of \$10,000 to support web based online continuing medical education for EMS providers in Delaware County; and

**WHEREAS**, online continuing medical education program will provide refresher courses for up to 250 Delaware County EMS providers online, which include EMT's up to Paramedics; and

**WHEREAS**, Delaware County Public Health Nursing Service recognizes that it is important to provide training to all EMS personnel to keep certifications current in order to provide EMS services for Delaware County;

**THEREFORE, BE IT RESOLVED**, that the 2011 budget be amended as follows:

**REVENUE ACCOUNT:**

10-14189-42270602/4189007/904 Grants from Nonprofit \$10,000.00

**APPROPRIATION ACCOUNT:**

10-14189-54327615/4189007/904 Grant Training \$10,000.00

The resolution was seconded by Mr. Donnelly and Mrs. Capouya and adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Mr. Donnelly offered the following resolution and moved its adoption:

**RESOLUTION NO. 13****TITLE: ADOPTING ASSESSMENT RELIEF FOR FLOOD VICTIMS  
OF HURRICANE IRENE AND TOPICAL STORM LEE**

**WHEREAS**, the adding of real property tax relief is authorized by the Hurricane Irene and Tropical Storm Lee Assessment Relief Act; and

**WHEREAS**, the County of Delaware sought to adopt measures to give assessment relief to those who were affected by the floods caused by Hurricane Irene and/or Tropical Storm Lee; and

**WHEREAS**, the act enables an eligible municipality, like the County of Delaware to extend property tax relief to those whose property(s) were catastrophically impacted by Hurricane Irene and/or Tropical Storm Lee

**NOW, THEREFORE, BE IT RESOLVED** that the County of Delaware, in accordance with the Hurricane Irene and Tropical Storm Lee Assessment Relief Act, signed by Governor Cuomo on December 9, 2011, hereby adopts the provision of Hurricane Irene and Tropical Storm Lee Assessment Relief Act.

The resolution was seconded by Mr. Triolo.

Chairman Eisel stated that a summary of the legislation has been placed on each of the Supervisor's desks. He asked Director of Real Property Tax Services Michael Sabansky to provide an explanation of the legislation.

Mr. Sabansky stated that the legislation allows taxing jurisdictions to provide relief to owners of properties that were catastrophically impacted by Hurricane Irene and Tropical Storm Lee. Property that lost 50 percent or more of its value as a result of flooding is considered catastrophically impacted. Impacted properties will be reassessed on the 2011 assessment roll based upon its post-storm condition, even though the damage occurred after the 2011 taxable status data. If a town is interested in offering this to their residents a resolution must be adopted by January 23, 2012.

To receive relief, the property owner in a taxing jurisdiction that has adopted the provisions must submit a written request to the assessor by March 8, 2012 along with supporting documentation. The assessor determines the percentage reduction in value. If warranted, the assessor reduces the taxable assessed value. If a reduction is granted and taxes have not yet been paid, the tax bills will be corrected and a new bill sent to the owner; if taxes have already been paid then the taxing jurisdiction will refund the appropriate amount.

Ms. Miller noted that the Town of Middletown assessors discussed the pros and cons of adopting a similar resolution and decided against it.

Mr. Sabansky replied in answer to Mr. Marshfield, that each municipality or school district that desires to offer tax assessment relief to property owners must separately adopt a resolution. Adoption of the provision by the county does not mean that the provision applies to other local governments within the county.

Mr. Marshfield felt the date of January 23rd would be difficult for many of the town boards. He opined that the additional tax burden to the county by a reduction of 50 percent to the standard taxes is a matter of concern. Mr. Sabansky replied that the loss needs to be 50 percent of the property's taxable assessed value. The Villages of Arkville, Fleischmanns and Margaretville and the Towns of Middletown, Roxbury, and Sidney including the Village will see the most impact from this legislation.

Ms. Miller noted that Town of Middletown assessors felt property owners may qualify for bail out programs or other types of funding assistance. Considered also was the budgetary restraints created by the 2 percent tax cap and no offer of reimbursement from the state to cover the reduction in taxes.

Mr. Sabansky agreed adding that in 2006 when this type of relief was offered the county received approximately \$400,000 in reimbursements from the state. There has been no talk of reimbursement from the state to the participating jurisdictions.

Mr. McCarthy commented that he was unsure if the Village of Sidney wanted to adopt a similar resolution, however, if the village passes a resolution, the town would consider it as well.

The resolution was unanimously adopted.

Mr. Donnelly offered the following resolution and moved its adoption:

#### **RESOLUTION NO. 14**

##### **TITLE: PAYMENT OF AUDIT**

**WHEREAS**, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$1,958,145.41 were hereby presented to the Budget Oversight Committee for approval for payment on December 30, 2011 prior to presentation to the Board of Supervisors;

**THEREFORE**, the County Treasurer was directed to pay said expenditures as listed below and this Board now approves of said payment as follows:

General Fund	\$1,441,190.65
OET	\$39,549.36
Public Safety Comm System	\$7,140.00
Highway Audits, as Follows:	
Road	\$16,736.85

Machinery	\$86,750.16
Capital Road & Bridge	\$215,624.45
Capital Solid Waste	\$8,713.38
Solid Waste/Landfill	\$142,440.56

**WHEREAS**, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$342,648.01 are hereby presented to the Board of Supervisors for approval of payment;

**NOW, THEREFORE, BE IT RESOLVED** that the County Treasurer be directed to pay said expenditures as listed below:

General Fund	\$297,582.42
OET	\$7,672.42

Highway Audits, as Follows:

Road	\$10,751.61
Machinery	\$22,039.38
Capital Road & Bridge	\$0.00
Capital Solid Waste	\$0.00
Solid Waste/Landfill	\$4,638.18

The resolution was seconded by Mr. Marshfield and adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Mr. Rowe offered the following resolution and moved its adoption:

**RESOLUTION NO. 15**

**TITLE: EXECUTIVE SESSION**

**BE IT RESOLVED** that the Delaware County Board of Supervisors convene in executive session to discuss contract negotiations.

The resolution was seconded by Mrs. Capouya and unanimously adopted.

The meeting reconvened in regular session with all Supervisors present.

Upon a motion, the meeting adjourned at 2:56 p.m.

**REGULAR MEETING**

**DELAWARE COUNTY BOARD OF SUPERVISORS**

**JANUARY 25, 2012**

The regular meeting of the Delaware County Board of Supervisors was held Wednesday, January 25, 2012 at 1:00 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, Chairman James E. Eisel, Sr. presiding.

The Clerk called the roll and all Supervisors were present.

Mr. Marshfield offered the invocation.

Mr. Donnelly led the Board in the Pledge of Allegiance to the Flag.

The minutes of the previous meeting were accepted as presented.

The Clerk reported all communications received have been referred to their respective committees for review.

Chairman Eisel noted a copy of an invitation from the Village of Sidney Mayor Andy Matviak has been placed on each Supervisor's desk. Supervisors are invited to attend an Executive Budget presentation by Commissioner Roann Destito on behalf of Governor Andrew Cuomo on Thursday, January 26, 2012 at 11:00 a.m. at the Sidney Civic Center.

Chairman Eisel granted privilege of the floor to Commissioner of Social Services William Moon who presented Wendi Porter as Employee of the Month.

Ms. Porter began her employment with the Department of Social Services in 2004 as a caseworker assigned to the Family and Children Services Program. In 2009, after training as a child protective services investigator she was promoted to the position of senior caseworker.

Commissioner Moon stated that it takes an individual passionate about what they do to handle the challenges presented to a caseworker when they must knock on a family's door to discuss a potential abuse situation. Ms. Porter possess the disposition and strength of character that keeps the family calm while she explains why she is there and what needs to be done to correct the situation. When school is in session Ms. Porter spends two days at the Masonville BOCES, Harrold Campus. While at the Masonville BOCES she assists with making connections between students, their families and the educational programming. Ms. Porter offers guidance, education and training to family members as needed

to bring resolution to their situation. Ms. Porter is devoted to her work, she finds it challenging but rewarding and feels very good knowing she can help make a difference for children and their family. She is community minded and has been serving the Davenport Fire Department as a licensed Emergency Services Technician for more than ten years.

Commissioner Moon presented Ms. Porter with a \$50.00 check. Chairman Eisel presented her with the Certificate of Employee of the Month and thanked her for her dedicated service.

Chairman Eisel granted privilege of the floor to Mr. Hynes. Mr. Hynes introduced Director of Planning Nicole Franzese to provide an update on the floodplain maps and local law adoption.

Ms. Franzese stated that towns/villages should have received a mailing from both FEMA and NYSDEC regarding the review and adoption of the update of the Model Law for Floodplain Damage Prevention and accompanying maps.

If requested, County Planning will complete and update the law and submit it to the NYSDEC for their review by the deadline of March 19, 2012. After the review the town/village should proceed with a public hearing and adoption. When the draft is completed and approved by the NYSDEC it is recommended that the town/village attorney also review the law. Roxbury, Kortright, Delhi and Harpersfield have already referred their law to their town attorney. Towns/villages will have to schedule their public hearing and adopt the laws and maps before the May 17, 2012 deadline set by the NYSDEC. Towns/villages should have been individually notified of the status of their appeal and if necessary new maps have been or will be issued.

Regarding the West of Hudson Watershed Mapping Project, FEMA, NYSDEC and NYCDEP are conducting the second meeting of the Floodplain Map Steering Committee. Towns/villages should have received an invitation from FEMA/NYSDEC to attend a meeting on Friday, January 27, 2012 at the Town of Middletown Town Hall at 10 a.m. This project is an update to the Flood Insurance Study and maps for this area. At the end of this process new maps will be issued and the community would have to adopt these maps and update their local law accordingly.

In conclusion, Ms. Franzese noted that County Planning will be submitting a grant application on behalf of the Board of Supervisors to FEMA's Hazard Mitigation Grant Program for a county-wide mitigation project/flood buyout and elevation of the structure above flood level. County Planning has worked with the most affected communities to set up public outreach meetings in their jurisdiction. Meetings are set for January 31, 2012 at 6:00 p.m. in the Village of Sidney Civic Center and February 2, 2012 at 6:00 p.m. in the Town of



Middletown Town Hall. Since this is a county-wide project County Planning is attempting to set up a third meeting in a more central location.

Anyone interested in a buyout or elevation of their structure should contact County Planning prior to the deadline of February 29, 2012. The public meetings are being held to gauge interest county-wide in these programs. The deadline for the letter of intent for the hazard mitigation grant program that covers mitigation plans and other projects like stormwater, streambank stabilization and infrastructure improvement is January 31, 2012. These grants are being done on a community by community basis. County Planning is available to help town/villages with their submission, however, if a town/village submits on their own, a copy of their submission should be provided to Ms. Franzese and Director of Emergency Services Richard Bell.

In answer to Mr. Marshfield, Ms. Franzese advised that the e-mail he and other Supervisors received and were unable to open was sent by the county's consultant firm, Tetra Tech. The e-mail referenced developing jurisdictional annexes under the All Hazard Mitigation Plan Update. The information in the e-mail can be obtained from County Planning Environmental Technician Kristin Janke Schneider who is coordinating the project.

Chairman Eisel granted privilege of the floor to Mr. Axtell. Mr. Axtell introduced Commissioner of Watershed Affairs Dean Frazier to provide an update of the flood relief funding available as a result of Hurricane Irene and Tropical Storm Lee.

Commissioner Frazier referenced his handout listing the flood relief funds to date and asked that it be viewed as a snapshot of what is available today. Additional rounds of funding may become available and the Supervisors were advised to contact the Department of Watershed Affairs for an update as needed.

Chairman of the County Insurance Committee Martin Donnelly advised that the committee met with representatives of the New York Municipal Insurance Reciprocal (NYMIR) to discuss flood coverage on various county buildings. The committee felt the premiums were excessive and asked NYMIR representatives to re-evaluate their premiums. For example, the premium for flood insurance for the replacement value on the Solid Waste Management Facility building alone was \$100,000.

In answer to Chairman Eisel, Commissioner of Public Works Wayne Reynolds advised that the majority of the compost facility is elevated above flood level. There are portions of the facility that cannot be elevated, such as the receiving dock but those areas are protected by a series of stop logs that are dropped when needed to prevent water from coming into the building.

Mr. Marshfield commented that replacement value on the building may be excessive and suggested the committee review other coverage possibilities.

In response to Mr. Axtell, Commissioner Reynolds stated that in the past the compost facility lost a few pumps from water coming into the facility. Since then, the equipment has been elevated and the stop log coverage process refined. However, there does need to be some level of coverage to minimize the exposure to the building in the event of flooding.

Mr. Valente offered the following resolution and moved its adoption:

**RESOLUTION NO. 16**

**TITLE: 2011 BUDGET AMENDMENT  
NEW YORK STATE OFFICE OF COMMUNITY RENEWAL  
COMMUNITY DEVELOPMENT BLOCK GRANT  
FLOOD RELIEF GRANT FUNDS  
DEPARTMENT OF ECONOMIC DEVELOPMENT**

**WHEREAS**, per Delaware County Resolution No. 210 of 2011, Delaware County was awarded a Community Development Block Grant in the amount of \$126,250 from the New York State Office of Community Renewal for the purpose of providing local businesses with grant funds to aid in the ongoing recovery from the flooding events of 2011; and

**WHEREAS**, the amount awarded under this grant has been increased by \$22,725 for a total contracted grant award of \$148,975; and

**WHEREAS**, according to an existing agreement between Delaware County and the Delaware County Industrial Development Agency, this grant will be administered by the agency.

**NOW THEREFORE BE IT RESOLVED**, that the County of Delaware hereby authorizes and directs the County of Delaware Board of Supervisors' Chairman to formalize acceptance of the grant award by taking any and all steps necessary including, but not limited to, executing the New York State Community Development Block Grant Agreement and a subrecipient agreement with the Delaware County Local Development Corporation, and establishing a non-interest bearing account for the specific use of this grant.

**BE IT FURTHER RESOLVED**, that the following 2011 budget amendment be made:

**INCREASE REVENUE:**

10-16326-43388900/6326011/972 State Otr Culture & Recreation \$22,725.00

**INCREASE APPROPRIATION:**

10-16326-54327000/6326011/972 General Grant Related Expense \$22,725.00

The resolution was seconded by Mr. Triolo and adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Mr. Valente offered the following resolution and moved its adoption:

**RESOLUTION NO. 17**

**TITLE: 2011 BUDGET AMENDMENT  
NEW YORK STATE OFFICE OF COMMUNITY RENEWAL  
NEW YORK MAIN STREET FLOOD RELIEF GRANT FUNDS  
DEPARTMENT OF ECONOMIC DEVELOPMENT**

**WHEREAS**, per Delaware County Resolution No. 209 of 2011, Delaware County was awarded a New York Main Street Grant in the amount of \$373,750 from the New York State Office of Community Renewal for the purpose of providing local building owners with grant funds to aid in the ongoing recovery from the flooding events of 2011; and

**WHEREAS**, the amount awarded under this grant has been increased by \$28,031 for a total contracted grant award of \$401,781; and

**WHEREAS**, according to an existing agreement between Delaware County and the Delaware County Industrial Development Agency, this grant will be administered by the agency.

**NOW, THEREFORE, BE IT RESOLVED** that the County of Delaware hereby authorizes and directs the County of Delaware Board of Supervisors' Chairman to formalize acceptance of the grant award by taking any and all steps necessary including, but not limited to, executing the NYS Community Development Block Grant Agreement and a subrecipient agreement with the Delaware County Local Development Corporation, and establishing an interest bearing account for the specific use of this grant.

**BE IT FURTHER RESOLVED**, that the following 2011 budget amendment be made:

**INCREASE REVENUE:**

10-16326-43388900/6326010/972 State Otr Culture &amp; Recreation \$28,031.00

**INCREASE APPROPRIATION:**

10-16326-54327000/6326010/972 General Grant Related Expense \$28,031.00

The resolution was seconded by Mr. Triolo and adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Mr. Rowe offered the following resolution and moved its adoption:

**RESOLUTION NO. 18**

**TITLE: PAYMENT OF MACHINERY RENTALS  
DEPARTMENT OF PUBLIC WORKS**

**WHEREAS**, various authorized expenditures from the Machinery Fund are being made, especially for the purchase of new equipment; and

**WHEREAS**, anticipated rentals earned from the County Road Fund appear insufficient to meet those expenditures during the next several months.

**NOW, THEREFORE, BE IT RESOLVED** that the County Treasurer is hereby authorized to pay in advance such highway equipment rentals as are necessary to cover the cash needs of the Machinery Fund; and to credit subsequent rental warrants against the amount so advanced, provided that the total advanced and credited shall not exceed the amounts authorized in the budget for 2012.

The resolution was seconded by Mr. Smith.

Mr. Rowe referenced Commissioner Reynolds' memo placed on each of the Supervisor's desk and called upon him to provide an explanation of the resolution.

Commissioner Reynolds explained that the machinery fund receives the majority of its revenue from the renting of equipment needed for county personnel to perform the work on roads and bridges. The revenue builds throughout the year however, in the early part of the year there are expenses that need to be paid out of the machinery fund. This resolution allows the department to spend money to replace/repair equipment from the machinery fund before it is earned.

The resolution was unanimously adopted.

Mr. Valente offered the following resolution and moved its adoption:

**RESOLUTION NO. 19****TITLE: NEW YORK STATE OFFICE OF COMMUNITY RENEWAL  
MICROENTERPRISE COMMUNITY DEVELOPMENT  
BLOCK GRANT  
DEPARTMENT OF ECONOMIC DEVELOPMENT**

**WHEREAS**, the County of Delaware has been awarded a Microenterprise Community Development Block Grant in the amount of \$200,000 from the New York State Office of Community Renewal; and

**WHEREAS**, these funds will provide microenterprise businesses with working capital grants designed to offset expenses relating to flooding caused by Hurricane Irene and Tropical Storm Lee; and

**WHEREAS**, this program is for the purpose of flood recovery and is anticipated to result solely in the retention of jobs; and

**WHEREAS**, the County of Delaware has received a grant agreement to formalize acceptance of the funds; and

**WHEREAS**, the grant requires the establishment of a separate non-interest bearing checking account; and

**WHEREAS**, the County of Delaware may enter into a subrecipient agreement with the Delaware County Local Development Corporation (DCLDC), whereby the DCLDC will assume responsibility for the delivery and administration of the CDBG funds on behalf of the County.

**NOW THEREFORE BE IT RESOLVED**, that the County of Delaware hereby authorizes and directs the County of Delaware Board of Supervisors' Chairman to formalize acceptance of the grant award by taking any and all steps necessary including, but not limited to, executing the New York State Community Development Block Grant Agreement and a subrecipient agreement with the Delaware County Local Development Corporation, and establishing a non-interest bearing account for the specific use of this grant.

The resolution was seconded by Mr. Hynes and adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Mr. Donnelly offered the following resolution and moved its adoption:

**RESOLUTION NO. 20****TITLE: SALE OF ASSETS OF THE CERTIFIED HOME HEALTH AGENCY (CHHA) AND LONG TERM HOME HEALTH CARE PROGRAM (LTHHCP) OPERATING CERTIFICATES AND RESCINDING OF RESOLUTION NO. 85 OF 2011**

**WHEREAS**, the New York State Department of Health has changed its regulations relating to Certificate of Need and Certified Home Health Agencies and Long Term Care Programs

**NOW, THEREFORE, BE IT RESOLVED** that Resolution No. 85 of 2011 is hereby repealed and the following adopted in its place.

**WHEREAS**, the county has solicited for proposals relating to the sale of its Certified Home Health Agency and Long Term Health Care Program and the county has received a proposal from L. Woerner, Inc. d/b/a HCR offering to pay the sum of \$600,000 for such operating certificates; and

**WHEREAS**, on December 8, 2011, the New York State Department of Health emergency regulations were approved that lifted the moratorium on new CHHAs and in effect decreased the value of the county owned CHHA and LTHHCP; and

**WHEREAS**, in response to the emergency regulations and subsequent evaluation of the county owned CHHA and LTHHCP, HCR has decreased the offer from \$600,000 to \$60,000

**NOW, THEREFORE, BE IT RESOLVED**, subject to the approval of the New York State Department of Health for L. Woerner, Inc. d/b/a HCR to obtain operating certificates for a Certified Home Health Agency and Long Term Health Care Program that the county terminate its operating rights and allow L. Woerner, Inc. d/b/a HCR to acquire operating certificates from the New York State Department of Health and pay to the county the sum of \$60,000.

**BE IT FURTHER RESOLVED** that the Chairman of Board is hereby authorized to sign any and all documents necessary to effectuate this authority.

The resolution was seconded by Mr. Marshfield.

In answer to Mrs. Capouya, Chairman Eisel stated that HCR is under no obligation to pay the county any money based on the wording of the New York State Department of Health emergency regulation. HCR has agreed to the amount of \$60,000 which represents their deposit for the purchase.

Mr. Marshfield remarked he is thankful the previous Budget Officer did not consider the full amount of the original purchase price in the 2012 County Budget. He knew of other counties that had included the anticipated income in their budget and are having financial difficulties as a result.

Mr. Donnelly offered the following resolution and moved its adoption:

**RESOLUTION NO. 21**

**TITLE: STANDARD WORK DAY AND REPORTING RESOLUTION  
NEW YORK STATE AND LOCAL EMPLOYEES'  
RETIREMENT SYSTEM**

**BE IT RESOLVED** that the County of Delaware hereby establishes the following as standard work days for elected and appointed officials and will report the following days worked to the New York State and Local Employees' Retirement System based on the record of activities maintained and submitted by these officials to the clerk of this body.

<u>Title</u>	<u>Name</u>	<u>Standard Work Day (hrs/day)</u>	<u>Term Begins- Ends</u>	<u>Employer Rec. Of Time Worked (Y/N)</u>	<u>Days Per Month Based on Record of Activities</u>
<b><u>APPOINTED OFFICIALS:</u></b>					
County	Richard	6	1/01/2012-	Y	N/A
Attorney	Spinney		12/31/2013		
Clerk of the	Christa M.	7	1/01/2012-	Y	N/A
Board	Schafer		12/31/2012		
Commissioner, Watershed	Dean Frazier	7	1/01/2012-	Y	N/A
Affairs			12/31/2013		
Director, Veterans	John W.	7	1/01/2012-	Y	N/A
Services	Boecke		12/31/2013		
Director, Economic	Glenn Nealis	7	1/01/2012-	Y	N/A
Development			12/31/2013		
Director, Mental Health	Cynthia Heaney	7	6/27/2011-	Y	N/A
			12/31/2013		
Director, Office For	Wayne	7	8/17/2011-	Y	N/A
Aging	Shepard		12/31/2012		

The resolution was seconded by Mr. Marshfield and unanimously adopted.

Mr. Rowe offered the following resolution and moved its adoption:

**RESOLUTION NO. 22**

**TITLE: AMEND AND REINSTATE  
THE DEFERRED COMPENSATION MODEL PLAN  
PERSONNEL OFFICE**

**WHEREAS**, the New York State Deferred Compensation Board (the "*Board*"), pursuant to Section 5 of the New York State Finance Law ("*Section 5*") and the Regulations of the New York State Deferred Compensation Board (the "*Regulations*"), has promulgated the Plan Document of the Deferred Compensation Plan for Employees of the County of Delaware (the "*Model Plan*") and offers the Model Plan for adoption by local employers; and

**WHEREAS**, the County of Delaware, pursuant to Section 5 and the Regulations, has adopted and currently administers the Model Plan known as the Deferred Compensation Plan for Employees of the County of Delaware; and

**WHEREAS**, effective August 26, 2011 the Board amended the Model Plan to adopt provisions:

Reorganizing and updating sections to improve the overall readability and eliminate unnecessary numerical references (annual limits) from the Model Plan document.

Including employer elections within the plan document including: suspension of deferrals following an unforeseeable emergency withdrawal, automatic distributions from small and inactive accounts, loan design parameters and Roth deferrals and in-plan conversions are permissive. The Model Plan document includes a Schedule A where the employer may indicate the election of one or more of these provisions.

Clarifying the first date a participant may make deferrals in compliance with Code Section 457(b) and timing requirements for any subsequent changes to deferral rates or allocations between pre-tax and after-tax deferrals.

Clarifying compensation available for deferral for purposes of calculating contributions and recognizes that employers use various methods in determining the order of deductions taken before a deferral percentage is applied.



Including provisions related to HEART Act of 2008 regarding treatment of differential pay and qualifying distributions for active military service in compliance with the HEART Act, including suspension of deferrals for six months following distribution.

Making technical recognition of the waiver of RMDs for 2009.

Clarifying that a beneficiary form must be received in good order to be considered valid.

Clarifying that the Model Plan will only accept rollovers from Eligible Retirement Plans comprised of pre-tax amounts and amounts may be rolled in by participants, beneficiaries other than inherited accounts) and alternate payees. Model Plans may roll account balances out to Eligible Retirement Plans that include post-tax amounts if the receiving plan separately accounts for them.

Clarifying that a beneficiary of a deceased participant may roll a distribution directly to a Roth IRA, in addition to plan participants.

Including language allowing for future delivery of participant communications through electronic means, where appropriate.

Codifying that periodic and lump sum payments must be a minimum of \$100 per payment, unless the Committee selects a different minimum, and sets a maximum annual number of partial distributions.

Clarifying that the \$50,000 loan limit includes the highest loan value in the last twelve months from the Model Plan and other employer plans. Regarding participants who have defaulted on a Plan loan, subsequent loans would not be allowed until defaulted loan is repaid. Removes requirement that a participant must wait until the term of the original loan expires before applying for a new loan, assuming the defaulted loan is repaid.

Providing guidance on the handling of the receipt of special proceeds such as SEC settlements payable to former participants.

Allowing a surviving spouse beneficiary to name a beneficiary on their account. Including the 5-year option for non-spousal beneficiaries to receive distributions and makes distribution rules consistent for pre- and post-age 70½ deaths.

Allowing earlier distributions due to severance of employment as long as a balance of \$500 remains in the account for 45 days after a severance from employment.

Providing that outstanding loans from another New York state 457(b) plan may be allowed to be transferred or rolled in with a full account transfer.

Removing the Power of Attorney Language since the acceptance of a power of attorney is governed by State law and not required in the Model Plan document.

Clarifying the requirement that Committee actions must be taken at a public meeting in accordance with Article 7 of the Public Officers Law.

Limiting indemnification to Committee Members only.

**WHEREAS**, the Board has offered for adoption the amended and restated Model Plan to each Model Plan sponsored by a local employer in accordance with the Regulations; and

**WHEREAS**, upon due deliberation, the County of Delaware has concluded that it is prudent and appropriate to amend the Deferred Compensation Plan for Employees of the County of Delaware by adopting the amended Model Plan.

**NOW, THEREFORE, BE IT RESOLVED** that the County of Delaware hereby amends the Deferred Compensation Plan for Employees of the County of Delaware by adopting the amended Model Plan effective August 26, 2011, including the optional provisions in Schedule A, in the form attached hereto as Exhibit A.

#### **General Description of Amendments to the Model Plan Document**

The following is a description of the changes to the Model Plan document, as amended and restated through August 26, 2011. Many of these changes are reorganizational in nature or changes required by law.

#### **Organizational and General Administrative Items**

**1. General Reorganization and Updating of Sections.** A primary objective of the amendments is to improve the overall readability and eliminate unnecessary numerical references (annual limits) from the Model Plan document. Footnotes (to be deleted in final printed version) provide helpful instructions to the employer. Sections dealing specifically with Qualified Domestic Relations Orders and Rollovers were created from existing sections.

**2. Employer Elections Within the Plan Document.** A number of plan provisions, such as suspension of deferrals following an unforeseeable emergency withdrawal, automatic distributions from small and inactive accounts, loan design

parameters and Roth deferrals and in-plan conversions are permissive. The Model Plan document includes a Schedule A where the employer may indicate the election of one or more of these provisions and replaces the need for separate documents.

**3. Effective Date of Participation.** Clarifies the first date a participant may make deferrals in compliance with Code Section 457(b). No initial Enrollment Application or deferral change will be effective before the first payroll date in the calendar month following the month in which the Enrollment Application is filed or deferral change was requested. An exception is permitted for new employees who submit an Enrollment Application on or before their first date of employment.

**4. Compensation Available for Deferral.** Clarifies the definition of compensation for purposes of calculating contributions and recognizes that employers use various methods in determining the order of deductions taken before a deferral percentage is applied.

**5. HEART Act of 2008.** Includes provisions related to treatment of differential pay and qualifying distributions for active military service in compliance with the HEART Act, including suspension of deferrals for six months following distribution.

**6. 2009 Waiver of Required Minimum Distributions (“RMDs”).** Makes technical recognition of the waiver of RMDs for 2009.

**7. Beneficiary Election Good Order Requirement.** Clarifies the requirement that a beneficiary form must be received in good order to be considered valid.

**8. Rollover Clarification.** Clarifies that the Model Plan will only accept rollovers from Eligible Retirement Plans comprised of pre-tax amounts. The Model Plan may also require documentation from the distributing plan that the incoming rollover is in compliance with federal law. Amounts may be rolled in by participants, beneficiaries (other than inherited accounts) and alternate payees. Model Plans may roll account balances out to Eligible Retirement Plans that include post-tax amounts if the receiving plan separately accounts for them.

**9. Beneficiary Rollover to Roth IRA Account.** Clarifies that a beneficiary of a deceased participant may roll a distribution directly to a Roth IRA, in addition to plan participants.

**10. Electronic Delivery.** Includes language allowing for future delivery of participant communications through electronic means, where appropriate.

**11. Periodic and Lump Sum Payments Minimum of \$100.** Codifies that periodic and lump sum payments must be a minimum of \$100 per payment. The Committee may choose a different threshold amount and set a maximum annual number of partial distributions.

**12. Plan Loans.** Clarifies that the \$50,000 loan limit includes the highest loan value in the last twelve months from the Model Plan and other employer plans. Regarding participants who have defaulted on a Plan loan, subsequent loans would not be allowed until defaulted loan is repaid. Removes requirement that a participant must wait until the term of the original loan expires before applying for a new loan, assuming the defaulted loan is repaid.

**13. Removal of Power of Attorney Language.** The acceptance of a power of attorney is governed by State law and not required in the Model Plan document.

**14. Special Proceeds Procedures.** Provides guidance on the handling of the receipt of special proceeds such as SEC settlements payable to former participants.

**15. Public Meeting Requirements.** Clarifies the requirement that Committee actions must be taken at a public meeting in accordance with Article 7 of the Public Officers Law.

#### **Plan Design Items**

**1. Spousal Beneficiary Elections.** When the beneficiary of a Model Plan participant dies, any remaining account balance passes to his or her estate. The previous Model Plan document did not permit any beneficiary to select a subsequent beneficiary. The new Model Plan document allows a surviving spouse beneficiary to name a beneficiary on their account.

**2. Addition of 5 Year Rule for Beneficiaries.** The previous Model Plan document required a non-spouse beneficiary to elect payments based on his or her life expectancy starting the year after the date of death. If the participant dies before age 70½, the RMD rules also allow an alternative whereby the account is distributed by no later than December 31 of the fifth anniversary of the participant's death. The new Model Plan document includes this option and makes distribution rules consistent for pre- and post-age 70½ deaths.

**3. Modification of the 45-Day Waiting Period for Distributions.** The previous Model Plan document required a 45-day waiting period before distributions could be made due to severance of employment or attainment of age 70½. The new Model Plan document removes the limitation for age 70½ distributions and allows earlier distributions due to severance of employment as long as a balance of \$500 remains in the account for 45 days after a severance from employment.

**4. Unforeseeable Emergency Withdrawals.** Suspension of deferrals following an Unforeseeable Emergency withdrawal is an optional provision. The new Model Plan document permits the plan sponsor to elect to suspend deferrals for six months by indicating that election on Schedule A. The participant will designate the amount of this distribution to be made from his or her pre-tax account and/or Roth contributions account.

**5. 457(b) Loan Transfers.** Provides that outstanding loans from another New York State 457(b) plan may be allowed to be transferred or rolled in with a full account transfer.

**6. Limit Indemnification to Committee Members Only.** The previous Model Plan document extended indemnification to service providers, which may not be appropriate and may be inconsistent with the Committee's contract with service providers. The new Model Plan document limits indemnification to the Committee members.

#### **Newly Enacted Provisions**

**1. Roth Designated Contributions.** The Small Business Jobs Act of 2010 authorizes plan sponsors to permit plan participants to make Roth (post-tax) contributions to a public employer sponsored deferred compensation plan. Model Plan sponsors may elect to allow participants to make both pre-tax deferrals and Roth designated contributions within the plan. The initiation of Roth contributions or any subsequent change to a deferral rate will not be effective before the first payroll date in the calendar month following the month in which the deferral rate change is requested. The combined maximum of pre-tax deferrals and Roth designated contributions may not exceed the limits of the plan. The Model Plan provides that loans may only be made from pre-tax assets.

**2. Roth In-Plan Conversions.** The Small Business Jobs Act of 2010 also authorizes plan sponsors to permit plan participants to convert some or all of their pre-tax assets to a Roth designated account within the plan. The plan must permit participants to make Roth designated contributions for a plan sponsor to elect the in-plan conversion option.

The resolution was seconded by Mr. Smith and unanimously adopted.

Mr. Valente offered the following resolution and moved its adoption:

**RESOLUTION NO. 23****TITLE: RESOLUTION IN SUPPORT OF THE CONTINUED  
FINANCIAL VIABILITY OF THE BELLEAYRE  
MOUNTAIN SKI CENTER  
DEPARTMENT OF ECONOMIC DEVELOPMENT**

**WHEREAS**, the Belleayre Mountain Ski Center is a significant economic driver for the Rt. 28 corridor, drawing ski visitors from throughout the northeast and creates both full-time and part-time employment for nearly 400 Catskill Region residents; and

**WHEREAS**, visitors to the Belleayre Mountain Ski Center also patronize numerous local businesses in Delaware County and the region, allowing those businesses to prosper as well as creating significant tax revenue for the State of New York; and

**WHEREAS**, over the past two years the New York State Department of Environmental Conservation has made significant cuts to Belleayre's staff and operating budget, at the same time restricting Belleayre's promotional activities; and

**WHEREAS**, the funding cuts and restrictions imposed upon Belleayre have negatively impacted the ski center and businesses throughout the Rt. 28 corridor.

**NOW, THEREFORE, BE IT RESOLVED** that the Delaware County Board of Supervisors hereby requests that Belleayre be re-allocated the financial resources and promotional abilities that are necessary to maintain the financial viability of the Belleayre Mountain Ski Center; and

**BE IT FURTHER RESOLVED** that the Delaware County Board of Supervisors respectfully asserts that discussions regarding the future of the Belleayre Mountain Ski Center involve local elected officials from stakeholder communities and Delaware and Ulster counties.

The resolution was seconded by Mr. Triolo.

Chairman Eisel stated that many of our residents work at the Belleayre Mountain Ski Center and it is a vital part of our economy.

Mr. Rowe commented the Town of Hancock received its golf course back from a lease and is reading through an 88-page document of rules for alienation and conversion of lands dedicated as parklands from the State of New York. The state puts these rules in place for municipalities to follow and feels

they are exempt from them. The Town of Hancock is now in the golfing business because once a land is dedicated to a certain recreation, the town is responsible to keep that recreation available no matter what happens.

The resolution was unanimously adopted.

Chairman Eisel waived Board Rule 10 to permit the introduction without objection of the following not-prefiled resolutions.

Mr. Valente offered the following resolution and moved its adoption:

**RESOLUTION NO. 24**

**TITLE: 2011 BUDGET AMENDMENT  
NEW YORK STATE OFFICE OF COMMUNITY RENEWAL  
MICROENTERPRISE COMMUNITY DEVELOPMENT  
BLOCK GRANT  
DEPARTMENT OF ECONOMIC DEVELOPMENT**

**WHEREAS**, Delaware County has been awarded a Community Development Block Grant in the amount of \$200,000 from the NYS Office of Community Renewal for the purpose of providing local businesses with working capital grants designed to offset expenses relating to flooding caused by Hurricane Irene and Tropical Storm Lee; and

**WHEREAS**, according to an existing agreement between Delaware County and the Delaware County Local Development Corporation (LDC), this grant will be administered by the LDC.

**NOW, THEREFORE BE IT RESOLVED**, that the following 2011 budget amendment be made:

**INCREASE REVENUE:**

10-16326-44498900/6326012/972 NYS DEC \$200,000.00

**INCREASE APPROPRIATION:**

10-16326-54327000/6326012/972 General Grant Related Expense \$200,000.00

The resolution was seconded by Mr. Triolo.

Mr. Triolo called upon Economic Development Grant Manager Lori Paulson to provide an explanation of the resolution.

Ms. Paulson stated that Economic Development is offering a grant program focused on the rehabilitation of flood impacted buildings, and two other programs focusing on aiding businesses in recovering from the non-construction related financial burden of the flooding.

She explained that construction funds are available to owners of flood impacted commercial buildings and the non-construction program is limited to business owners. Eligible activities under the flood impacted building repair program include, but are not limited to, the rehabilitation of buildings for commercial use and the replacement of permanent fixtures and equipment, such as foundation repairs, heating system replacement/relocation, electrical system replacement/relocation, etc. The cost of other flood related expenses such as, cleanup costs, pump-out costs for basements and oil tanks, refueling/replacing impacted oil tanks, replacing inventory and supplies lost/spoiled in the flood, replacing shelving, furniture, fixtures and equipment, utilities during times the business was forced to remain closed due to repairs needed, and road closure/state of emergency declaration are considered eligible under the non-construction flood relief programs. Maximum award amounts for building repairs will be limited to \$50,000 per building, and non-construction related projects will allow a maximum award of \$20,000.

The resolution was adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Mr. DuMond offered the following resolution and moved its adoption:

**RESOLUTION NO. 25**

**TITLE: 2012 BUDGET AMENDMENT  
STATEWIDE INTEROPERABLE COMMUNICATION GRANT  
DEPARTMENT OF EMERGENCY SERVICES**

**WHEREAS**, Delaware County applied for and has been awarded grant funding under the Statewide Interoperable Communication Grant (SICG) from the Division of Homeland Security and Emergency Services and the Office of Interoperable and Emergency Communications; and

**WHEREAS**, this grant was awarded in the amount of \$1,078,000 to Delaware County for the purposes of improving interoperable communications by ensuring capability for National Interoperability Channels and developing and implementing solutions to achieve spectrum efficiency.

**NOW, THEREFORE, BE IT RESOLVED** that the Department of Emergency Services be authorized to accept the grant funding as described above and that the 2012 budget be amended as follows:



**INCREASE REVENUE:**

38-13640-43338900/3640381/911 State Interoper Emergency Comm Grant  
\$1,078,000.00

**INCREASE APPROPRIATION:**

38-13640-54324001/3640381/911 General Grant Related Expenses  
\$1,078,000.00

The resolution was seconded by Mr. Axtell. The resolution was adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Mr. DuMond offered the following resolution and moved its adoption:

**RESOLUTION NO. 26**

**TITLE: 2011 BUDGET AMENDMENT  
TRANSFER OF FUNDS  
DEPARTMENT OF EMERGENCY SERVICES**

**WHEREAS**, Mid-State Communications provided services and material for construction of a 60-foot tower extension at the Public Safety Building in Delhi; and

**WHEREAS**, the original intention was to pay for this construction cost through the 2009 Statewide Law Enforcement Terrorism Prevention Program grant; and

**WHEREAS**, the Environmental and Historical Preservation documentation for the existing Public Safety Building was not sufficient to utilize this funding source; and

**WHEREAS**, the payment having already been made from the grant funding now needs to be charged to the 911 equipment account created by 911 surcharge funding.

**NOW, THEREFORE BE IT RESOLVED** that the following transfer be authorized:

**FROM:**

10-13110-52200001/3110032/907 Equipment Grant \$15,420.00

**TO:**

10-13020-52200000 Equipment \$15,420.00

The resolution was seconded by Mr. Axtell and unanimously adopted.

Mr. Donnelly offered the following resolution and moved its adoption:

**RESOLUTION NO. 27**

**TITLE: SALE OF TAX ACQUIRED PROPERTY  
TREASURER'S OFFICE**

**RESOLVED** that the following described parcels of tax acquired property be sold to the parties indicated for the price herein stated and the County Treasurer is authorized to execute and deliver deed, therefor, and to cancel all Delaware County tax liens thereon.

MID09TX.008

**ASSESSED TO:**

**JOHN F CABALES AND MARILYN CABALES**

TOWN OF:	124689:MIDDLETOWN
TAX MAP No:	243.-1-25.2
SCHOOL DISTRICT:	124802:ROXBURY
ACREAGE:	1.20A ACRES
CONVEYED TO:	ESTATE OF MARILYN CABALES C/O STACIE SERRANO 70A HEMLOCK DRIVE KINGS PARK NY 11754
CASH CONSIDERATION:	\$12,686.29
TAX DEFICIT:	\$10,078.16

ROX09TX.003

**ASSESSED TO:**

**ANEL LLC**

TOWN OF:	124800:ROXBURY
TAX MAP No:	180.-2-27
SCHOOL DISTRICT:	124802:ROXBURY
ACREAGE:	7.34A ACRES
CONVEYED TO:	ANEL LLC C/O MITCH PERL 420 NANNY HAGEN RD THORNWOOD NY 10594-2215
CASH CONSIDERATION:	\$5,328.62
TAX DEFICIT:	\$4,146.33

The resolution was seconded by Mr. Marshfield and unanimously adopted.

Mr. Donnelly offered the following resolution and moved its adoption:

**RESOLUTION NO. 28**

**TITLE: SALE OF TAX ACQUIRED PROPERTY  
TREASURER'S OFFICE**

**WHEREAS**, the County of Delaware owns premises in the Town of Stamford referenced to as tax map number 54.14-3-1 formerly assessed as Delair Enterprises Inc.; and

**WHEREAS**, the Stamford Cemetery Association wishes to purchase 2.357 acres of said parcel.

**NOW, THEREFORE, BE IT RESOLVED** that upon payment of \$69.81 to the County Treasurer, the County Treasurer is authorized to convey a deed conveying the county's interest in such 2.357 acres to the Stamford Cemetery Association.

The resolution was seconded by Mr. Marshfield and unanimously adopted.

Mr. Donnelly offered the following resolution and moved its adoption:

**RESOLUTION NO. 29**

**TITLE: STIPULATION WITH VILLAGES IN  
TAX FORECLOSURE PROCEEDING  
TREASURER'S OFFICE**

**WHEREAS**, the County of Delaware has commenced a tax foreclosure proceeding pursuant to Article 11 of the Real Property Tax Law of the State of New York and said proceeding is returnable before the New York State Supreme Court Delaware County, April 6, 2012; and

**WHEREAS**, said proceeding effects tax liens of both the county and several villages of Delaware County

**NOW, THEREFORE, BE IT RESOLVED** the County Attorney is authorized to stipulate with said villages that the County of Delaware will take

title to such properties that upon sale of said properties the county will divide with the appropriate village the proceeds of said sale in proportion to the agreement upon "Notice of Stipulation."

The resolution was seconded by Mr. Marshfield and Mr. Triolo and unanimously adopted.

Mr. Donnelly offered the following resolution and moved its adoption:

**RESOLUTION NO. 30**

**TITLE: PAYMENT OF AUDIT**

**WHEREAS**, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$3,012,578.05 are hereby presented to the Board of Supervisors' for approval of payment;

**NOW, THEREFORE, BE IT RESOLVED** that the County Treasurer be directed to pay said expenditures as listed below:

General Fund	\$2,241,523.37
Countryside	\$420.00
OET	\$11,675.50
Public Safety Communication System	\$11,900.26
Highway Audits, as Follows:	
Weights & Measurers	\$419.23
Landfill	\$147,358.10
Road	\$51,604.25
Machinery	\$89,659.63
Capital Road & Bridge	\$452,896.54
Capital Solid Waste	\$5,121.17

The resolution was seconded by Ms. Molé and adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Mr. Valente offered the following resolution and moved its adoption:

**RESOLUTION NO. 31**

**TITLE: DORMITORY AUTHORITY OF THE STATE OF NEW YORK  
ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM GRANT  
DEPARTMENT OF ECONOMIC DEVELOPMENT**

**WHEREAS**, the County of Delaware has been awarded an Economic

Development Assistance Program (EDAP) Grant in the amount of \$1,000,000 through the Dormitory Authority of the State of New York; and

**WHEREAS**, these funds will allow for improvements to be made at the corporate park site in the Village of Sidney, NY as well as to assist the Delaware County Industrial Development Agency with the acquisition of lands necessary for the relocation of one of Delaware County's largest manufacturing employers; and

**WHEREAS**, the County of Delaware will be in receipt of a grant agreement to formalize acceptance of the funds; and

**WHEREAS**, the grant requires the establishment of a separate checking account; and

**WHEREAS**, the County of Delaware may enter into a subrecipient agreement with the Delaware County Industrial Development Agency (DCIDA), whereby the DCIDA will assume responsibility for the delivery and administration of the EDAP funds on behalf of the County.

**NOW, THEREFORE BE IT RESOLVED**, that the County of Delaware hereby authorizes and directs the County of Delaware Board of Supervisors' Chairman to formalize acceptance of the grant award by taking any and all steps necessary including, but not limited to, executing an Agreement with the Dormitory Authority of the State of New York and a subrecipient agreement with the Delaware County Industrial Development Agency, and establishing a separate account for the specific use of this grant.

The resolution was seconded by Mr. Triolo.

Ms. Paulson stated that the funding will be administered by the Delaware County Industrial Development Agency and will assist with the expenses arising from acquisition and improvement of the new site to be used in the relocation of Amphenol, one of Sidney, New York's largest employers.

The resolution was unanimously adopted.

Chairman Eisel appointed the Town of Walton Supervisor Bruce Dolph to the Soil & Water Conservation District Board of Directors.

Chairman Eisel stated that the oversight committee appointments have been made and distributed the directory cards to the Supervisors. Attached to the directory card was a sheet listing all the departments that fall under a committee.

The number of oversight committees has been reduced from seventeen to nine. The point of this is to involve more of the Supervisors in the committee work so that there is a better handle on what is going on in the county. The committees are not cast in stone and constructive criticism is welcome as departments and Supervisors work through the transition.

Upon a motion, the meet adjourned at 2:08 p.m.

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**REGULAR MEETING****DELAWARE COUNTY BOARD OF SUPERVISORS****FEBRUARY 22, 2012**

The regular meeting of the Delaware County Board of Supervisors was held Wednesday, February 22, 2012 at 1:00 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, Chairman James E. Eisel, Sr. presiding.

The Clerk called the roll and all Supervisors were present except Mr. Valente, Mr. McCarthy and Mr. Layton.

Mr. Marshfield offered the invocation.

Ms. Molé led the Board in the Pledge of Allegiance to the Flag.

The minutes of the previous meeting were accepted as presented.

The Clerk reported all communications received have been referred to their respective committees for review.

Chairman Eisel granted privilege of the floor to Commissioner of Public Works Wayne Reynolds who presented Erik Christensen as Employee of the Month.

Mr. Christensen began in his employment in March 1992 with the Department of Public Works as a temporary welder at the Solid Waste Management Center. In May 1992 he transferred to the Highway Department as a laborer and in March 1993 he held the position of bridge construction mechanic. In October 2006 Mr. Christensen transferred back the Solid Waste Management Center as a building maintenance mechanic, and in January 2007 moved to his current position of building maintenance mechanic II.

Commissioner Reynolds stated that he is privileged and proud to present Mr. Christensen as the employee of the month. His knowledge of equipment and the operation of the plant are of great importance in the running of the facility. Mr. Christensen is a dedicated employee who works well with others and is always willing to help when needed. His fabrication skills, as demonstrated throughout the facility, are above average and he takes great pride in the work he does. Mr. Christensen is constantly thinking of ways to improve the operation of the facility and has designed many improvements to the equipment at the facility.

One of the retrofits was designed when the facility was faced with the extreme odor of the Bio-filter. He and a co-worker fabricated a tiller for the Bio-filter that was able to be used on a Bobcat. The tillers movement increases the air flow and reduces the odor tremendously. It is the only one of its kind in the industry and is useful at the site in maintaining the condition of the Bio-filter.

Commissioner Reynolds presented Mr. Christensen with a \$50.00 check and thanked him for his dedication. Chairman Eisel presented him with the Certificate of Employee of the Month and thanked him for his dedicated service.

Chairman Eisel stated that he has heard Mr. Christensen is a fantastic welder. He recognized Mr. Christensen's father, Ray Christensen, a former Board Chairman, his wife Gail and other family members sitting in the audience.

Chairman Eisel granted privilege of the floor to Senator John Bonacic's liaison Tina Molé. Ms. Molé invited the Supervisors to join Senator Bonacic in Albany on March 2, 2012 for the 2012 Local Government Day. The event will be held in the Senate Chamber in Albany from 10:00 a.m. to 3:00 p.m. New York State's Commissioners and top administrators will be in attendance. For further information and to reserve a Senate Chamber seat, contact Senator Bonacic's District Office at (845) 334-3311.

Chairman Eisel granted privilege of the floor to Mr. DuMond. Mr. DuMond introduced Director of Emergency Services Richard Bell to discuss the public safety communications system.

Mr. Bell provided a PowerPoint presentation which gave an update on the project steps, status and budget moving forward on the public safety communications system.

The county has been unable to secure enough channel capacity to develop an entire public safety system on the most optimum frequency of VHF highband. In order to create a cost-effective and efficient system, the basic system design will consist of a combination of VHF and UHF channels. Law enforcement will remain on VHF and Fire and Emergency Medical Services (EMS) will utilize UHF. The two-channel plans will have interoperability in them to allow responders to communicate with each other regardless of their specific band of operation.

The prevalent complaints with the current system are coverage, infrastructure condition and capacity. The new design allows all channels to be simulcast on all towers countywide allowing for more effective communication. Microwave connectivity is the most common and cost effective method of connectivity between sites and will provide the county's connectivity between the tower sites and dispatch centers. A decision will be made shortly to utilize



digital or an analogue voice paging system.

In answer to Chairman Eisel, Mr. Bell advised that the county currently has eight towers. Some of the additional towers may be shared tower sites with other municipalities as part of the county's membership with the Catskill Consortium.

The county has acquired five UHF frequencies in the 450 to 470 megahertz spectrum with five repeated frequencies, expanding from one frequency to a set of five in which law enforcement, fire and EMS will operate on. The five frequencies acquired are the maximum number in the public safety frequencies the county could license and are sufficient for the county to put the system together and operate on. Under consideration is the purchase of two UHF private sector frequencies for expansion as frequencies will likely not be available again in the future.

The majority of the county's existing sites are in the thirty to fifty year old range and have no usable life left. Site procurement and zoning are the most difficult and time consuming aspects of the project and will be developed in three phases. Phase 1 will focus on site coverage and interconnect with a focus on known sites: Belleayre Area, Coon Hill, Delhi, Houck, Johnson Hill, Mt Pisgah, Pine Hill, Tennanah Lake Utsayantha. Phase 2 will look at new sites, potentially, Cole Hill, Davenport, Grand Gorge, and Colchester, and are dependent on the placement of Phase One 1 sites. Phase 3 will look at sites to be included after the completion and testing of Phase 1 and Phase 2 sites, potentially, Fishs Eddy and Hamden.

It is expected that requests for proposals will be put out March 2012 with a response anticipated by June 2012. A decision should be made by the summer or fall of 2012. The estimated total system cost for Delaware County is \$15,625,000 and a yearly system maintenance expense of \$428,750.

In conclusion, Mr. Bell stated that the county has been fortunate to acquire the UHF licenses and numerous grants have allowed the county to greatly reduce the final cost of the communications systems to the taxpayers of the county. In 2012 focus will be on the development of the sites and site interconnects. Procurement and zoning will begin winter or early spring, followed by site construction in late spring and site interconnect and installation by fall, winter, spring 2012 and 2013.

In reply to Chairman Eisel, Mr. Bell stated that the City has a leased network through Goosetown and the cost is prohibitive for them to expand their system into Delaware County. The City has been supportive in discussion of land and assisting with other objectives. Once the county's system is in place it will be advantageous for the City to utilize the county's frequencies.

Mr. Bell stated in reply to Chairman Eisel, that in order for the county to keep the two private sector frequencies they will be programed into the system.

In answer to Chairman Eisel, Mr. Bell stated that the State of New York collects a \$1.20 surcharge on all cellular devices within the state amounting to around \$200 million per year. In 2011 the state awarded \$20 million back to the counties through the SICG. The state has announced that it will make \$50 million and \$70 million respectively available over the next two years. The monies will be made available through the same competitive grant application which the county as a member of the Catskill Consortium will be able to apply for.

In response to Mr. Rowe, Mr. Bell noted that the systems yearly maintenance expense includes software, communications equipment and infrastructure. The maintenance expense is priced based on outsourcing all aspects. In the future that expense may be made more cost effective by assuming some of the maintenance internally rather than outsourcing it all.

Mr. Bell stated in reply to Mr. Hynes, that cell towers can be used if they are properly located in the ring. Typically cell towers are located in a population center and for purposes of law enforcement, fire and EMS the towers need to be higher in the terrain. The cell tower in the Town of Meridale is an example of a tower the county can partner with. In addition, the committee is talking with Margaretville Telephone Company regarding a tower site in Grand Gorge. The county will share towers anywhere it is possible.

In answer to Mr. Bower, Mr. Bell pointed out that Bramley Mountain will be effectively served through the Mount Pisgah tower.

Chairman Eisel thanked Mr. Bell for his informative update.

Mr. Smith offered the following resolution and moved its adoption:

**RESOLUTION NO. 32**

**TITLE: 2012 BUDGET AMENDMENT  
POLL SITE ACCESS GRANT  
BOARD OF ELECTIONS**

**WHEREAS**, the Delaware County Board of Elections has also been awarded a Polling Site Access Grant from New York State to purchase items needed at the polling sites in the amount of \$1,946.00; and

**WHEREAS**, there is no county match for this grant.

**NOW, THEREFORE, BE IT RESOLVED** that the following 2012 budget amendment be authorized:

**INCREASE REVENUE:**

10-11450-43308000/1450004/961 State Board of Elections Grant \$1,946.00

**INCREASE APPROPRIATION:**

10-11450-54327000/1450004/961 General Grant Related Expense \$1,946.00

The resolution was seconded by Mr. Rowe and adopted by the following vote: Ayes 3800, Noes 0, Absent 999 (Valente, McCarthy, Layton).

Mr. Bracci offered the following resolution and moved its adoption:

**RESOLUTION NO. 33**

**TITLE: 2012 BUDGET AMENDMENT  
HOME ENERGY ASSISTANCE PROGRAM  
DEPARTMENT OF SOCIAL SERVICES**

**WHEREAS**, the Delaware County Department of Social Services is the designated local Agency to administer the county's Home Energy assistance Program (HEAP) for 2012-2013; and

**WHEREAS**, said monies are to be utilized to reimburse the county at 100% of its expenditures

**NOW, THEREFORE, BE IT RESOLVED** that the following 2012 budget amendment be authorized:

**INCREASE REVENUE:**

10-16141-44464100 Federal Aid- HEAP \$13,000.00

**INCREASE APPROPRIATION:**

10-16141-54342040 Heap-Emergencies \$13,000.00

The resolution was seconded by Mr. Marshfield and adopted by the following vote: Ayes 3800, Noes 0, Absent 999 (Valente, McCarthy, Layton).

Mr. Smith offered the following resolution and moved its adoption:

**RESOLUTION NO. 34****TITLE: 2012 BUDGET AMENDMENT  
TRANSFER OF FUNDS  
DISTRICT ATTORNEY**

**WHEREAS**, in Resolution No. 23-2011 the sum of \$14,438.00 was received and made available to the District Attorney's Office to assist in the prosecution of offenses committed under New York State Penal Law Article 265 which deals with the possession of certain illegal weapons; and

**WHEREAS**, there is currently still available the sum of \$11,644.00; and

**WHEREAS**, there is a need for a disc-to-disc duplicator to be used to examine computer hard drives

**NOW, THEREFORE, BE IT RESOLVED** that the following 2012 budget transfer be authorized:

**FROM :**

10-11165-54465000/1165002/964 Miscellaneous \$2,000.00

**TO:**

10-11165-52200000 Equipment \$2,000.00

The resolution was seconded by Mr. Rowe and adopted by the following vote: Ayes 3800, Noes 0, Absent 999 (Valente, McCarthy, Layton).

Mr. Dolph offered the following resolution and moved its adoption:

**RESOLUTION NO. 35****TITLE: 2012 BUDGET AMENDMENT  
TRANSFER OF FUNDS  
UNEMPLOYMENT BENEFITS  
PERSONNEL OFFICE**

**WHEREAS**, the 2012 Budget has appropriations for unemployment distributed among different departments for reimbursement purposes; and

**WHEREAS**, the General Fund has an account for undistributed unemployment benefits that is used to pay for any unemployment claims during the year and this modification has been part of the past practice of the county; and

**WHEREAS**, the remaining balance in the appropriation will be rolled

into the Employee Benefit Reserve at the end of the year

**NOW, THEREFORE, BE IT RESOLVED** that the following budget modification be made:

**FROM:**

10-11040-58500000	Clerk Board	\$815.00
10-11165-58500000	District Attorney	1,958.00
10-11325-58500000	Treasurer	1,354.00
10-11327-58500000	Fiscal Affairs	1,146.00
10-11340-58500000	Budget Officer	79.00
10-11355-58500000	Real Property Tax	1,542.00
10-11364-58500000	Tax Acquired Prop	222.00
10-11410-58500000	County Clerk	4,090.00
10-11412-58500000	Records Management	180.00
10-11420-58500000	County Attorney	3,199.00
10-11430-58500000	Personnel	1,377.00
10-11450-58500000	Elections	1,085.00
10-11620-58500000	Buildings	4,121.00
10-11680-58500000	Information Technology	3,518.00
10-13020-58500000	Public Safety - 911	237.00
10-13110-58500000	Sheriff - Law Enforcement	7,369.00
10-13140-58500000	Probation	3,176.00
10-13144-58500000	Probation CSS	114.00
10-13150-58500000	Sheriff Jail	14,390.00
10-13315-58500000	Stop DWI	215.00
10-13620-58500000	Safety Inspections	293.00
10-13640-58500000	Emergency Services	804.00
10-14010-58500000	Public Health	8,014.00
10-14012-58500000	Public Health	1,369.00
10-14013-58500000	Immunization	205.00
10-14035-58500000	Children Special Health Care	129.00
10-14050-58500000	Lead	146.00
10-14059-58500000	Early Intervention	1,688.00
10-14060-58500000	Education Physically Handicapped	993.00
10-14310-58500000	Mental Health Clinic	6,624.00
10-14311-58500000	Community Support	388.00
10-14312-58500000	Mental Health Crisis Serv Program	320.00
10-14315-58500000	Enhanced Childrens Services	313.00
10-14317-58500000	Alcoholism Clinic	2,741.00
10-14321-58500000	Exp Mental Health	728.00
10-16010-58500000	Social Services	23,642.00

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10-16141-58500000	Home Energy Assistance	202.00
10-16326-58500000	Economic Development	1,127.00
10-16510-58500000	Veterans Affairs	458.00
10-16610-58500000	Weights & Measurers	234.00
10-16772-58500000	Office For the Aging	2,217.00
10-17310-58500000	Youth Bureau	2,531.00
10-18020-58500000	Planning	3,397.00
10-18740-58500000	Watershed Affairs	1,168.00
22-18160-58500000	Landfill Solid Waste	7,300.00
24-19050-58500000	Public Works	29,979.00
62-11710-58500000	Workers' Compensation	<u>503.00</u>
		\$147,700.00

**TO:**

10-19050-58500000	Unemployment Insurance	\$147,700.00
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The resolution was seconded by Mr. Triolo.

In answer to Mr. Marshfield, Chairman Eisel stated that the figures represent a percentage of the county's payroll.

The resolution was unanimously adopted.

Mr. Bracci offered the following resolution and moved its adoption:

**RESOLUTION NO. 36**

**TITLE: APPROVAL OF TRANSPORTATION BIDS FOR  
EARLY INTERVENTION AND PRESCHOOL SPECIAL EDUCATION  
PROGRAM (2 - 5 year olds)  
PUBLIC HEALTH**

**WHEREAS**, a request for bids has been made and bids received, having been filed, and the procedures and documents having been approved by County Attorney Richard B. Spinney, Esq.,

**NOW, THEREFORE, BE IT RESOLVED** that the bids received for transportation of preschool children with special needs from various points around Delaware County to the programs listed below, from March 5, 2012 to August 31, 2014, be accepted as follows:

Proposal No. 1-12: ARC of Delaware County-Carousel Children's Services:

Program site: 110 Stockton Ave, Walton, NY 13856  
Rolling V Bus Corporation - Bid: \$138.76 per one way trip  
1<sup>st</sup> passenger, \$19.79 per additional passenger

Proposal No. 2-12: Springbrook NY, Inc:  
Program site: 2705 State Hwy 28, Oneonta NY 13820  
Birnie Bus Service - Bid: \$158.00 per one way trip  
1<sup>st</sup> passenger, \$10.00 per additional passenger

The resolution was seconded by Ms. Molé and adopted by the following vote: Ayes 3800, Noes 0, Absent 999 (Valente, McCarthy, Layton).

Mr. Rowe offered the following resolution and moved its adoption:

**RESOLUTION NO. 37**

**TITLE: AUTHORIZATION FOR AWARDS -  
DELAWARE COUNTY DEPARTMENT OF PUBLIC WORKS  
LETTING OF FEBRUARY 1, 2012**

Notice to bidders and proposals received having been filed and the bidding procedures and documents having been approved by the County Attorney:

**BE IT RESOLVED** that the County Department of Public Works is authorized to make awards to the lowest bidders meeting specifications as follows:

**PROPOSAL NO. 1-12: Rental of Construction Equipment to:**

A. Montano Co., Inc., 571 Route 212, Saugerties, NY 12477  
Abele Tractor & Equipment Co., Inc., 72 Everett Road, Albany, NY 12205  
Anderson Equipment Co., 720 E. Franklin St., Endicott, NY 13760  
BOTHAR Construction, 170 East Service Road, Binghamton, NY 13901  
Boyle Excavating, Inc., 233 Boyle Road, Harpersfield, NY 13786  
Clark Companies, Inc., P.O. Box 427, Delhi, NY 13753  
Cobleskill Stone Products, Inc., P.O. Box 220 Cobleskill, NY 12043  
Delaware Bulldozing Corp., 5700 Co. Hwy. 18, Bloomville, NY 13739  
Delhi Rock Drilling, Inc., 20306 State Highway 28, Delhi, NY 13753  
Doig Excavating, Inc., PO Box 277, Downsville, NY 13755  
Killian Construction Inc., 210 Commerce Drive, Rochester, NY 14623  
LaFever Excavating Inc., 3135 County Highway 6, Bovina Center, NY 13740  
Pawlikowski's Excavating, 1215 Hamden Hill Road, Delhi, NY 13753  
Reclamation Inc. of Kingston, P.O. Box 292, West Hurley, NY 12491  
Schulz's Trucking, 1838 Swantak Road, Bloomville, NY 13739

Seward Sand & Gravel, Inc., 532 Co. Hwy. 58, Oneonta, NY 13820  
Suit-Kote Corp., 1911 Lorings Crossing Road., Cortland, NY 13045  
Sullivan County Paving & Construction, Inc., 420 Bernas Road,  
Cochecton, NY 12726  
Tri-Town Development Corp., 10 Winkler Road, Sidney, NY 13838  
Tweedie Construction Services, Inc., 90 Crystal Creek Road, Walton,  
NY 13856  
Vantage Equipment, LLC, 5985 Court Street Road, Syracuse, NY 13206  
Vestal Asphalt, Inc., 201 Stage Road, Vestal, NY 13850  
Villager Construction, Inc., 425 Old Macedon Center Road, Fairport,  
NY 14450  
Waste Recovery Ent., LLC, PO Box 2189, Sidney, NY 13838

Bid Price: See Summary Sheet

PROPOSAL NO. 4-12: Cutting and Trimming Trees to:  
ASPLUNDH Tree Expert Co., 708 Blair Mill Road, Willow Grove, PA  
19090-1784

Bid Price: See Summary Sheet

PROPOSAL NO. 5-12: Liquid Bituminous Concrete & Related Equipment Bid  
to:

Gorman Asphalt DBA American Asphalt, 200 Church Street, Albany,  
NY 12202  
Central Asphalt Division of Suit-Kote Corp., 1911 Lorings Crossing  
Road., Cortland, NY 13045  
Peckham Materials Corp., 2 Union Street Ext., Athens, NY 12015  
Vestal Asphalt Inc., 201 Stage Road, Vestal, N.Y. 13850

Bid Price: See Summary Sheet

Towns may participate in these bids.

All original bids and a summary sheet of the bids received are on file for  
inspection at the office of the Clerk of the Board of Supervisors.

The resolution was seconded by Mr. Smith and adopted by the following  
vote: Ayes 3668, Noes 0, Absent 999 (Valente, McCarthy, Layton).

Mr. Donnelly offered the following resolution and moved its adoption:

**RESOLUTION NO. 38**

**TITLE: SALE OF TAX ACQUIRED PROPERTY**



**RESOLVED** that the following described parcels of tax acquired property be sold to the party indicated for the price herein stated and the County Treasurer is authorized to execute and deliver deed, therefor, and to cancel all Delaware County tax liens thereon.

BOV09TX.001

**ASSESSED TO:****HUETH MARK LOUIS**

TOWN OF:	122200:BOVINA
TAX MAP NO:	175.-1-4.23
SCHOOL DISTRICT:	122801:DELAWARE ACADEMY
ACREAGE:	72.22A ACRES
CONVEYED TO:	MARK LOUIS HUETH 80 INTEL TERRACE BELMAR NJ 07719
CASH CONSIDERATION:	\$28,720.41
TAX DEFICIT:	\$21,950.03

The resolution was seconded by Mr. Triolo and unanimously adopted.

Mr. DuMond offered the following resolution and moved its adoption:

**RESOLUTION NO. 39**

**TITLE: AUTHORIZATION FOR PROFESSIONAL SERVICES  
ALL HAZARD MITIGATION PLAN UPDATE  
DEPARTMENT OF EMERGENCY SERVICES**

**WHEREAS**, Resolution No. 181 of 2011 authorized the Department of Emergency Services to accept an awarded grant under the fiscal year 2011 from the Pre-Disaster Mitigation Competitive Fiscal Year 2011 grant program to establish and update the Delaware County All Hazard Mitigation Plan; and

**WHEREAS**, the aforementioned grant will subsidize 75 percent of the cost for completing Phase II of the All Hazard Mitigation Plan update with a 25 percent local match which can be in-kind services; and

**WHEREAS**, there has been a change in the scope of services and costs that were approved via Resolution No. 184 of 2011; and

**WHEREAS**, Tetra Tech EM, Inc. scope of services under Phase II of the All Hazard Mitigation Update shall now include extended flood prone area

outreach and analysis and building county and local mitigation capabilities; and

**WHEREAS**, Phase II shall include all remaining tasks, planning elements, submission and adoption of the plan. Tetra Tech shall perform all Phase II activities at a cost not to exceed \$138,000.00

**NOW, THEREFORE, BE IT RESOLVED** that the Department of Emergency Services is herewith authorized to enter into an agreement with Tetra Tech EM, Inc. with its offices at 1000 The American Road, Morris Plains, New Jersey 07950.

The resolution was seconded by Mr. Axtell and Mr. Rowe and adopted by the following vote: Ayes 3800, Noes 132 (Marshfield), Absent 999 (Valente, McCarthy, Layton).

Mr. Axtell offered the following resolution and moved its adoption:

**RESOLUTION NO. 40**

**TITLE: PROPERTY RIGHTS REPARATIONS  
ECONOMIC DEVELOPMENT/WATERSHED AFFAIRS**

**WHEREAS**, Delaware County is a strong proponent of property rights; and

**WHEREAS**, 53% Delaware County's land base is in the New York City (City) Watershed; and

**WHEREAS**, the Marcellus Shale Natural Gas Play underlies all of Delaware County; and

**WHEREAS**, Delaware County, in Resolution 217-2009 supported the drilling for natural gas in the Marcellus Shale on the condition that state and federal regulations thoroughly address environmental concerns with sound science along with regulatory safeguards to minimize the risk for pollution as local concerns regarding the protection of infrastructure and water supplies; and

**WHEREAS**, in the initial draft of the Supplemental Generic Environmental Impact Statement (SGEIS) that was released in September 2009, the New York State Department of Environmental Conservation (DEC) acknowledged that high-volume hydraulic fracturing operations as part of natural gas development did not have a unique impact on surface water supplies. DEC asserted that through proper controls the impacts to surface water supplies could be mitigated and those resources protected. DEC did not propose to prohibit natural gas drilling in any surface water watershed including NYC's watershed;

and

**WHEREAS**, in its Revised Draft SGEIS, the DEC has changed directions. DEC now proposes to adopt regulations based upon its Revised Draft SGEIS that prohibit natural gas mining with high-volume hydraulic fracturing operations in the New York City watershed and in a protective 4,000 foot buffer area around that watershed in addition the 1,000 foot setback from NYC subsurface infrastructure (“Natural Gas Mining Prohibition”); and

**WHEREAS**, the DEC Commissioner clarified that the real reason that natural gas drilling was being prohibited in NYC Watershed was the potential economic impact of filtration. He stated as follows: *“But it’s the fact that they both get a Filtration Avoidance Determination (“FAD”) from the Federal EPA and those determinations are delicate ones, they review everything that happens in those watersheds – if they don’t get that FAD they would have to filter and in the case of New York City that’s a \$9 billion proposition. So, it’s not the spills or the prospect of spills or contamination that we’re most concerned about it’s the fact that just the mere activity related to hydraulic fracturing and that industrial activity could swing the FAD the other way toward disapproval”*; and

**WHEREAS**, the Natural Gas Mining Prohibition would prohibit gas drilling in the City watershed in Delaware County taking landowner property rights on 503,000 acres; and

**WHEREAS**, the State Revised Draft SGEIS proposes a prohibition drilling outside the City watershed boundary, which the City supports, of up to 4,000 feet stripping property rights on another 33,000 acres; and

**WHEREAS**, the City’s comments on the Revised Draft SGEIS, if adopted, would strip property rights from landowners in the Towns of Colchester, Hancock and Deposit within two miles of City infrastructure including tunnels outside the watershed and in addition would require the State to allow the City to approve any application between two to seven miles of infrastructure stripping in total another estimated quarter million acres of landowner property rights in these zones; and

**WHEREAS**, the effect of the State Revised Draft SGEIS and the City’s proposed changes to it would eliminate access to natural gas on at least 80 percent of the County’s land base; and

**WHEREAS**, although New York City opposes drilling in the watershed, the City has identified energy from natural gas as a critical component of its Greenhouse Gas Initiative and Long Term Energy Plan. The City will

benefit from natural gas drilled in someone else's watershed to convert buildings currently using #4 and #6 fuel oil to natural gas, as well as, converting their fleet of trucks and other vehicles to natural gas. In the meantime, Delaware County residents will not receive the benefits of low-cost natural gas and must continue to rely on home heating oil at \$4.00/gallon; and

**WHEREAS**, in December 2010, DEC issued an updated Water Supply Permit to NYC which confirmed that the Watershed MOA "established a framework for a partnership" to cooperate in the development and implementation of a Watershed protection program that maintains and enhances the quality of the New York City drinking water supply system and the economic vitality and social character of the Watershed communities. The Partnership created by the Watershed MOA requires that the DEC and NYC meet with and agree to compensate watershed communities prior to confiscating billions of dollars of mineral rights in order to avoid the cost of filtration.

**NOW, THEREFORE, BE IT RESOLVED** that the Delaware County Board of Supervisors declares the Natural Gas Prohibition and in particular, the proposed described setbacks as discriminatory acts that have no rational basis other than to protect the City's filtration waiver at the expense of the Delaware County residents; and

**BE IT FURTHER RESOLVED**, that the Board of Supervisors demand reparations from the City and State for the mineral rights taken from affected landowners and communities equal to the projected gross value of lost revenues provided by natural gas in Delaware County (based on the City's Study projection for concentration of well drilling sites and well yield according to the DEC Revised Draft SGEIS for the value of natural gas) of \$81.3 billion over 60 years plus millions in real property tax revenues and lost employment opportunities; and

**BE IT FURTHER RESOLVED**, that a copy of this resolution be sent to NYS Governor Andrew M. Cuomo, U.S. Senator Kristin Gillibrand, U.S. Senator Charles Schumer, U.S. Congressman Christopher Gibson, NYS DEC Commissioner Joe Martens, NYSDOH Commissioner Nirav R. Shah, NYC Mayor Michael R. Bloomberg, NYC DEP Commissioner Carter Strickland, NYS Senator Majority Leader Senator Dean Skelos, NYS Assembly Speaker Sheldon Silver, EPA Region 2 Director Judith A. Enck, NYS Senator John Bonacic, NYS Senator James L. Seward, NYS Assemblyman Clifford Crouch, NYS Assemblyman Peter Lopez, NYC Council Speaker Christine C. Quinn.

The resolution was seconded by Mr. Rowe.

Mrs. Capouya stated that a local survey indicates that 76.6 percent of the people in the Town of Meredith are strongly opposed to gas drilling/hydraulic

fracking, and the results of a national poll indicate that 72 percent of all Delaware County residents oppose hydraulic fracking. Of the opposing percentage, many feel the water issues have not been adequately addressed, and that the problems of compulsory integration, a form of eminent domain, have been ignored. She suggested that future resolutions deploring the usurpation of mineral rights where hydrofracking is prohibited, should also deal with the usurpation of mineral rights through compulsory integration when hydrofracking.

Mr. Bracci commented that he did not view this resolution as a pro or con for gas drilling/hydrofracking, rather an action by the Board to provide our residents with the same benefits no matter where they are located.

Mr. Dolph noted that he sees this issue as the City setting a precedent that they are going to control land outside of the watershed area by their restrictions. He opined that if we allow this to occur now in future, the City may feel they have the power to expand their control even further than the boundaries they have already set.

Mr. Donnelly commented that he will be voting against this resolution as he is opposed to the City's regulations based on its revised draft. The revised draft proposes a protective 4,000 foot buffer City's area in addition to the 1,000 foot setback which he believes amounts to the taking of people's property and their rights without their consent and without a plan for compensation.

Mr. Rowe noted natural gas is less expensive for our residents and runs cleaner producing fewer emissions than other forms of energy. He uses natural gas himself and the Town of Hancock has a natural gas station that is capable of filling 50 cars a day. In New York City's energy plan for the future there is a desire to use natural gas, but there is no provision of how or where natural gas will be found. Delaware County has continued to be a good steward of our water; he felt that New York City has not made the same efforts to maintain water pollution. He referenced a survey he saw that indicated over 900 people a year die from emissions of various types.

Mr. Axtell noted that the proposed buffer will drastically affect the Town of Deposit as it has many properties located in the 4,000 foot buffer around the dam of the Cannonsville reservoir.

Chairman Eisel stated that he strongly supports this resolution and believes it a constitutional right of the landowner to make decisions for the use of their property. No one should have the power to infringe on the rights of the property owner. The City needs to step up to the plate and make those affected by their restrictions whole.

Commissioner Frazier stated that he learned the New York City Department of Environmental Protection Commissioner now desires to restrict low volume vertical drilling in addition to the other drilling methods within the 4,000 feet. If the City is successful, reparations should be made for whose property rights are taken away.

In answer to Mr. Bracci, Commissioner Frazier stated that he was not certain what Syracuse was proposing for the Skaneateles watershed.

The resolution was adopted by the following vote: Ayes 2974, Noes 826 (Donnelly, Bower, Capouya, Miller), Absent 999 (Valente, McCarthy, Layton).

Chairman Eisel waived Board Rule 10 to permit the introduction without objection of the following not-prefiled resolutions.

Mr. Donnelly offered the following resolution and moved its adoption:

**RESOLUTION NO. 41**

**TITLE: AMENDMENT TO RESOLUTION NO. 9-2012  
DESIGNATION OF DEPOSITORY FOR DELAWARE COUNTY FUNDS**

**BE IT RESOLVED** that, pursuant to Section 212 of the County Law, as amended and now in force, the banks hereinafter specified are hereby designated as a depository for County Funds, together with the maximum amount that may be kept on deposit therein at any one time, and the County Treasurer is hereby authorized and directed to deposit County monies in the banks herein designated.

**BE IT RESOLVED** the County Treasurer is authorized to wire funds and use electronic transfer of funds (ACH) from or to each facility.

**BE IT FURTHER RESOLVED** that one certified copy of the resolution shall be filed in the office of the County Clerk, one in the office of the State Comptroller and two in the office of the County Treasurer by the Clerk of the Board of Supervisors.

The National Bank of Delaware County	\$25,000,000.00
The Delaware National Bank of Delhi	\$10,000,000.00
The Delaware National Bank of Delhi (Court and Trust Fund Designated by NYS Comptroller)	\$1,000,000.00
The National Bank and Trust Company	\$30,000,000.00

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Community Bank NA (increased from \$20,000,000.00)	\$30,000.000.00*
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\* Amended from Resolution No. 9-2012

The resolution was seconded by Mr. Dolph and adopted by the following vote: Ayes 3800, Noes 0, Absent 999 (Valente, McCarthy, Layton).

Mr. Donnelly offered the following resolution and moved its adoption:

**RESOLUTION NO. 42**

**TITLE: PAYMENT OF AUDIT**

**WHEREAS**, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$1,017,542.44 were hereby presented to the Budget Oversight Committee for approval for payment on February 17, 2012 prior to presentation to the Board of Supervisors;

**THEREFORE**, the County Treasurer was directed to pay said expenditures as listed below and this Board now approves of said payment as follows:

General Fund	\$902,127.54
OET	\$32,794.17
Public Safety Communication System	\$7,295.26
Highway Audits, as Follows:	
Weights & Measures	\$65.24
Road	\$607.28
Machinery	\$41,749.36
Capital Road & Bridge	\$0.00
Capital Solid Waste	\$32,903.59
Solid Waste/Landfill	\$0.00

**WHEREAS**, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$2,399,041.49 are hereby presented to the Board of Supervisors for approval of payment;

**NOW, THEREFORE, BE IT RESOLVED** that the County Treasurer be directed to pay said expenditures as listed below:

General Fund	\$1,002,855.08
OET	\$26,091.65

Highway Audits, as Follows:

Weights & Measures	\$55.61
Road	\$243,180.98
Machinery	\$147,342.40
Capital Road & Bridge	\$828,261.47
Capital Solid Waste	\$20,000.00
Solid Waste/Landfill	\$131,254.30

The resolution was seconded by Mr. Marshfield and adopted by the following vote: Ayes 3800, Noes 0, Absent 999 (Valente, McCarthy, Layton).

Chairman Eisel granted privilege of the floor to Sheriff Mills. The Sheriff announced that Undersheriff Douglas Vredenburg will be retiring on March 2, 2012 and Craig DuMond will step into the position.

Mr. Vredenburg has served as Delaware County's Undersheriff for the past nine years and retires from law enforcement after forty years of serving various municipalities.

Sheriff Mills stated Mr. DuMond is currently the Facility Director of the Youth Leadership Academy and a part-time police officer in the Village of Walton since 1990. He brings to the county twenty-two years of administrative and law enforcement experience.

Mr. DuMond stated that he is honored and grateful to serve the county in this capacity and is very much looking forward to working with everyone.

Mrs. Capouya noted that she will miss working with Mr. DuMond on the Board but she could not think of a better person to fill the position of Undersheriff.

Chairman Eisel commented that Mr. Vredenburg has done a great job for the county and that it was a pleasure to work with him on the various issues. Mr. DuMond has the administrative capability and law enforcement experience needed to perform well in the position of Undersheriff. With a smile and sense of relief Chairman Eisel handed Mr. DuMond a report entitled "A Collaborative Approach to County Jails in Hudson Valley" to read and comment back to him.

Mr. Bracci welcomed Mr. DuMond aboard stating that he is very pleased Mr. DuMond agreed to fill this position. Mr. DuMond is well qualified and will be an asset to the Sheriff's Department.

Mr. DuMond stated that he will miss working with everyone on the Board. He thanked the Supervisors for their kind welcome when he first came on



the Board. He appreciated the Board's team approach on issues, and although the Supervisors did not always agree at the end of the day they shook hands and parted as friends. Speaking to Mr. Marshfield he thanked him for looking after him as he learned the ropes and for extending the hand of friendship. He further stated that he is looking forward to working with everyone in his new position.

Chairman Eisel made the following appointment to the Public Safety Committee:

Supervisor Tom Axtell as Chairman

Chairman Eisel made the following appointment Watershed Affairs Committee:

Supervisor Mike Triolo as Chairman

Chairman Eisel made the following appointments to the Soil & Water Conservation District Board of Directors:

Andrew Kiraly

Supervisor Don Smith

Chairman Eisel made the following appointments to the Deferred Compensation Board:

Supervisor Bruce Dolph

Supervisor Keitha Capouya

Supervisor Martin Donnelly

Supervisor Tom Axtell

Supervisor William Layton

Chairman Eisel made the following appointment to the CDO Workforce:  
Gabe Schmieg, Labor Relations Manager at Amphenol

Mr. Dolph offered the following resolution and moved its adoption:

#### **RESOLUTION NO. 43**

#### **TITLE: EXECUTIVE SESSION**

**BE IT RESOLVED** that the Delaware County Board of Supervisors convene in executive session to discuss issues relating to negotiations.

The resolution was seconded by Mrs. Capouya and unanimously adopted.

The meeting reconvened in regular session with all Supervisors present, except Mr. Valente, Mr. McCarthy and Mr. Layton.

Upon a motion, the meeting adjourned at 2:32 p.m.

**REGULAR MEETING**

**DELAWARE COUNTY BOARD OF SUPERVISORS**

**MARCH 14, 2012**

The regular meeting of the Delaware County Board of Supervisors was held Wednesday, March 14, 2012 at 1:00 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, Chairman James E. Eisel, Sr. presiding.

The Clerk called the roll and all Supervisors were present except Mr. McCarthy.

Mr. Marshfield offered the invocation.

Mr. Fonda led the Board in the Pledge of Allegiance to the Flag.

The minutes of the previous meeting were accepted as presented.

The Clerk reported all communications received have been referred to their respective committees for review.

Chairman Eisel introduced Town of Masonville Supervisor Michael Spaccaferno replacing Craig DuMond who accepted the position of Delaware County Undersheriff.

Mr. Bracci offered the following resolution and moved its adoption:

**RESOLUTION NO. 44**

**TITLE: 2012 BUDGET AMENDMENT  
HOME ENERGY ASSISTANCE PROGRAM  
DEPARTMENT OF SOCIAL SERVICES**

**WHEREAS**, the Delaware County Department of Social Services is the designated local Agency to administer the County's Home Energy assistance Program (HEAP) for 2012-2013; and

**WHEREAS**, said monies are to be utilized to reimburse the county at 100% of its expenditures

**NOW, THEREFORE, BE IT RESOLVED** that the following 2012

budget amendment be authorized:

**INCREASE REVENUE:**

10-16141-44464100	Federal Aid- HEAP	\$53,504.00
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**INCREASE APPROPRIATION:**

10-16141-54200012	Heap-Emergencies	\$53,504.00
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The resolution was seconded by Mr. Hynes.

In answer to Mr. Marshfield, Deputy Commissioner of Social Services Sue Aikens stated the additional funding being brought forth in this resolution will further assist the county in meeting the needs of HEAP recipients. Due to the mild winter the need was reduced significantly.

The resolution was adopted by the following vote: Ayes 4222, Noes 0, Absent 577 (McCarthy).

Mr. Dolph offered the following resolution and moved its adoption:

**RESOLUTION NO. 45**

**TITLE: 2012 BUDGET AMENDMENT  
TRANSFER OF FUNDS  
COUNTY INSURANCE**

**WHEREAS**, it is necessary to fund the County Insurance account to cover premiums on purchased policies for 2012 incidental liability claims, administrative costs and continued funding of the insurance reserve account

**NOW, THEREFORE, BE IT RESOLVED** that the following expenditures are authorized:

**FROM:**

10-11325-54630000	County Treasurer	\$800.00
10-11410-54350200	County Clerk	5,800.00
10-11450-54350200	Board of Elections	400.00
10-11620-54350200	Buildings	7,200.00
10-13110-54350200	Sheriff	34,810.00
10-13140-54350200	Probation	22,000.00
10-13144-54350200	Probation CSS	900.00
10-13150-54350200	Jail	40,000.00
10-13315-54350100	Stop DWI	400.00
10-13640-54350200	Emergency Service	1,700.00
10-14010-54350200	Public Health Nurses	24,330.00

10-14012-54350200	Public Health	2,670.00
10-14310-54350200	Mental Health Clinic	10,000.00
10-14317-54350200	Alcoholism	4,500.00
10-14321-54350200	Expanded Mental Health Prog	500.00
10-16010-54350200	Social Services	40,000.00
10-16326-54350200	Economic Dev	550.00
10-16510-54350200	Veteran's Service Agency	1,180.00
10-16610-54350200	Sealer of Weights & Measures	390.00
10-16772-54350200	Office for Aging	2,600.00
10-18020-54350200	Planning Department	1,700.00
10-18740-54350200	Watershed Affairs	400.00
26-15130-54350200	Highway Department	98,800.00
22-18160-54350200	Solid Waste	<u>26,000.00</u>
Total:		\$327,630.00

**INCREASE REVENUE:**

10-19000-42280100	Interfund Revenue Insurance	\$327,630.00
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**INCREASE APPROPRIATION:**

10-11910-54350200	Unallocated County Insurance	\$327,630.00
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**BE IT FURTHER RESOLVED**, that any unexpended year-end balance in account 10-11910-54350200 Unallocated County Insurance be transferred to 10-19901-59990200 Operating Transfer (out) for transfer to the Insurance Reserve Fund.

The resolution was seconded by Mr. Marshfield and Mrs. Capouya.

Clerk of the Board Christa Schafer explained in answer to Mr. Marshfield that these are historical figures determined years ago and based on department use.

The resolution was unanimously adopted.

Mr. Rowe offered the following resolution and moved its adoption:

**RESOLUTION NO. 46**

**TITLE: AUTHORIZATION FOR AWARDS -  
DELAWARE COUNTY DEPARTMENT OF PUBLIC WORKS**

**LETTING OF FEBRUARY 7, 2012**

Notice to bidders and proposals received having been filed and the bidding procedures and documents having been approved by the County Attorney:

**BE IT RESOLVED**, that the County Department of Public Works is authorized to make awards to the lowest bidders meeting specifications as follows:

**PROPOSAL NO. 6-12: Stone & Gravel Products to:**

Barrett Paving Materials Inc., 4530 Wetzel Road, Liverpool, NY 13090  
Carver Sand & Gravel LLC, 494 Western Turnpike, Altamont, NY  
12009

Burton F. Clark, Inc., PO Box 427, Delhi, NY 13753  
Cobleskill Stone Products, Inc., PO Box 220, Cobleskill, NY 12043  
Delaware Bulldozing Corp., 5700 Co. Hwy 18, Bloomville, NY 13739  
E & R Pope's Excavating, LLC, 1073 Cty Hwy 1, Mt. Upton, NY 13809  
Hanson Aggregates NY LLC, PO Box 513, Jamesville, NY 13078  
J&A Sand & Gravel, 8675 State Hwy 30, Shinhopple, NY 13755  
Johnston & Rhodes Bluestone Co., PO Box 130, East Branch, NY 13756  
LaFaver Sand & Gravel, LLC., 3135 County Highway 6, Bovina  
Center, NY 13740

Peckham Materials, 2 Union Street Ext., Athens, NY 12015  
Schaefer Enterprises of Deposit, Inc., 315 Old Rt. 10, Deposit, NY  
13754

Seward Sand & Gravel, Inc., 532 County Highway 58, Oneonta, NY  
13820

Shinhopple Sand & Gravel Inc., 400 Banker Rd., Downsville, NY 13755  
Stevens Excavating, 15 Stevens Lane, Otego, NY 13825

Bid Price: See Summary Sheet

**PROPOSAL NO. 7-12: Gravel Processing to:**

Seward Sand & Gravel, Inc., 532 County Highway 58, Oneonta, NY  
13820

Bid Price: See Summary Sheet

**PROPOSAL NO. 8-12: Transit Mixed Concrete to:**

Masters, RMC, Inc., PO Box 25, Kingsley, PA 18826  
Otsego Ready Mix, Inc., 2 Wells Avenue, Oneonta, NY 13820  
Saunders Concrete Co., Inc., 5126 S. Onondaga Road, Nedrow, NY  
13120

Bid Price: See Summary Sheet

PROPOSAL NO. 10-12: Steel Structural Shapes, Misc. to:  
Weitsman Recycling, LLC, 15 West Main St., Owego, NY 13827

Bid Price: See Summary Sheet

PROPOSAL NO. 11-12: Used Steel Pipe & New Steel Pipe End Sections to:  
Allegany Pipe & Tubular, 2954 County Road 22, Andover, NY  
14806-9616  
Chemung Supply Corp., PO Box 527, Elmira, NY 14902  
Expanded Supply Products, Inc., 3330 Route 9, Cold Spring, NY 10516

Bid Price: See Summary Sheet

PROPOSAL NO. 13-12: Steel Reinforcing Bars to:  
Weitsman Recycling, LLC, 15 West Main St., Owego, NY 13827

Bid Price: See Summary Sheet

PROPOSAL NO. 14-12: Epoxy Coated Steel Reinforcing Bars to:  
Weitsman Recycling, LLC, 15 West Main St., Owego, NY 13827

Bid Price: See Summary Sheet

PROPOSAL NO. 15-12: Guiderail Components to:  
Chemung Supply Corp., PO Box 527, Elmira, NY 14902

PROPOSAL NO. 16-12: Gabions to:  
A.H. Harris & Sons Inc., 17 Commercial Avenue, Albany, NY 12205

Bid Price: See Summary Sheet

PROPOSAL NO. 17-12: Pressure Treated Timbers to:  
Pickett Building Materials, 6459 State Highway 23, Oneonta, NY 13820

Bid Price: See Summary Sheet

PROPOSAL NO. 18-12: Plain Elastomeric Bridge Bearing Material to:  
A.H. Harris & Sons Inc., 367 Alumni Rd., Newington, CT 06111

Bid Price: See Summary Sheet

PROPOSAL NO. 19-12: Bridge Deck Membrane to:  
A.H. Harris & Sons Inc., 367 Alumni Rd., Newington, CT 06111

Bid Price: See Summary Sheet

PROPOSAL NO. 20-12: Steel Sign Posts to:  
Chemung Supply Corp., PO Box 527, Elmira, NY 14902

Bid Price: See Summary Sheet

PROPOSAL NO. 21-11: Lubricating Oils to:  
NOCO Distribution, LLC, 2440 Sheridan Drive, Tonawanda, NY 14150

Bid Price: See Summary Sheet

PROPOSAL NO. 22-11: Portland Cement to:  
Oneonta Block Co., 6459 State Highway 23, Oneonta, NY 13820

Bid Price: See Summary Sheet

Towns may participate in these bids.

All original bids and a summary sheet of the bids received are on file for inspection at the office of the Clerk of the Board of Supervisors.

The resolution was seconded by Mr. Smith.

Mr. Rowe stated that this resolution wraps up the annual bid process for the Department of Public Works.

Department of Public Works Commissioner Wayne Reynolds stated that copies of the bid will be distributed to the highway superintendents at the Highway Superintendents' meeting. Copies will be mailed to highway superintendents unable to attend the meeting.

The resolution was unanimously adopted.

Mr. Triolo offered the following resolution and moved its adoption:

**RESOLUTION NO. 47**

**TITLE: AUTHORIZING THE SUBMISSION OF AN APPLICATION  
TO THE NEW YORK STATE OFFICE OF COMMUNITY RENEWAL  
DEPARTMENT OF ECONOMIC DEVELOPMENT**

**WHEREAS**, the Office of Community Renewal is accepting applications from eligible communities for economic development funds available through the Community Development Block Grant Program; and



**WHEREAS**, Delaware County recognizes the devastating impact and hardship being experienced by a local manufacturing company resulting from the flooding events of 2011 and the need to provide grant assistance; and

**WHEREAS**, these funds will be used to offset a portion of the architectural, engineering and or construction management expenses related to the partial relocation of the impacted manufacturer within the Village of Sidney; and

**WHEREAS**, Delaware County has scheduled public hearings to obtain citizen's views in order to develop a comprehensive application for the economic development funds; and

**WHEREAS**, the NYS Office of Community Renewal process requires that the governing body of the applicant authorize the submission of the application and related actions.

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Supervisors of the County of Delaware hereby authorizes and directs the Chairman of the Board of Supervisors and the Director of Economic Development to submit an application to the NYS Office of Community renewal and to act in connection with the submission of the application, including the execution of all required certifications and forms and to provide such additional information as may be required.

The resolution was seconded by Mr. Axtell.

Director of Economic Development Glenn Nealis stated that this grant is part of New York State's incentive package designed to encourage Amphenol to rebuild in Sidney. The grant requires the funds be received through a municipality, once received the funds will be administered through the county's Industrial Development Agency. The funding will offset a portion of the architectural, engineering and or construction management expenses related to the cost of building the new facility.

The resolution was unanimously adopted.

Mr. Triolo offered the following resolution and moved its adoption:

**RESOLUTION NO. 48****TITLE: RESOLUTION REQUESTING THE STATE FULFILLS ITS  
COMMITMENT TO UPSTATE ECONOMIC REVITALIZATION AND  
THE COMPLETION OF INTERSTATE HIGHWAY I-86  
DEPARTMENT OF ECONOMIC DEVELOPMENT**

**WHEREAS**, access to an interstate transportation system is essential to attract and retain businesses vital to the economic well-being of our state; and

**WHEREAS**, Governor Pataki, in an effort to revitalize and encourage new investment in the economy of Upstate New York, committed to a ten- to twelve-year construction program to complete the Route 17 conversion to I-86 beginning with the first designation on December 3, 1999; and

**WHEREAS**, the I-86 Economic Development Benefits Study, issued in January 2000, which was widely accepted and quoted at all levels of government, called for an aggressive eight-year construction period and projected that the conversion of New York State Route 17 (Route 17) to I-86 will result in a \$3.2 billion direct economic benefit to communities along the I-86 Corridor; and

**WHEREAS**, expedited funding and resources for the remaining improvements in Broome, Delaware, Sullivan and Orange Counties would enable the conversion of Route 17 to I-86 to be completed many years sooner than the present schedule providing vast economic benefits and an immediate boost to the Upstate economy.

**NOW, THEREFORE, BE IT RESOLVED** that the Delaware County Board of Supervisors does hereby request that Governor Cuomo and the New York State Legislature fulfill their commitment to revitalizing the Upstate economy by providing the necessary funding to implement the remaining I-86 projects in an expedited manner; and

**BE IT FURTHER RESOLVED** that the Clerk of the Board of Supervisors is hereby authorized and directed to forward a certified copy of this resolution to Governor Andrew Cuomo, Senate Majority Leader Dean Skelos, Speaker of the Assembly Sheldon Silver, Senator John J. Bonacic, Assemblyman Clifford Crouch, Assemblyman Peter Lopez, the New York State Association of Counties and the I-86 Corridor Counties.

The resolution was seconded by Ms. Molé.

Chairman Eisel stated that he supports this resolution and believes the upstate economy will benefit greatly from the completed project. He advised that Chemung County Legislator Theodore Bennett, a very dedicated public

servant, met with him after meeting with the Governor in Albany. Mr. Bennett has followed the I-86 project from the beginning and feels strongly that the commitments of past governors should be upheld. The conversion of Route 17 to I-86 should be completed prior to any new projects.

The resolution was adopted by the following vote: Ayes 4222, Noes 0, Absent 577 (McCarthy).

Chairman Eisel waived Board Rule 10 to permit the introduction without objection of the following not-prefiled resolutions.

Mr. Donnelly offered the following resolution and moved its adoption:

**RESOLUTION NO. 49**

**TITLE: PAYMENT OF AUDIT**

**WHEREAS**, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$1,531,077.80 are hereby presented to the Board of Supervisors' for approval of payment;

**NOW, THEREFORE, BE IT RESOLVED** that the County Treasurer be directed to pay said expenditures as listed below:

General Fund	\$1,026,740.98
Countryside	\$840.00
OET	\$39,491.85
Highway Audits, as Follows:	
Weights & Measures	\$24,715.71
Landfill	\$79,642.11
Road	\$141,851.83
Machinery	\$129,554.29
Capital Road & Bridge	\$56,868.90
Capital Solid Waste	\$31,372.13

The resolution was seconded by Mr. Marshfield and adopted by the following vote: Ayes 4222, Noes 0, Absent 577 (McCarthy).

Chairman Eisel stated at the conclusion of the Board meeting Sheriff Mills and Undersheriff DuMond will be conducting a tour of the Public Safety & Correctional Facility for newly elected Board Supervisors.

Mr. Dolph offered the following resolution and moved its adoption:

**RESOLUTION NO. 50**

**TITLE: EXECUTIVE SESSION**

**BE IT RESOLVED** that the Delaware County Board of Supervisors convene in executive session to discuss negotiations.

The resolution was seconded by Mr. Rowe and unanimously adopted.

The meeting reconvened in regular session with all Supervisors present except Mr. McCarthy.

Mr. Donnelly offered the following resolution and moved its adoption:

**RESOLUTION NO. 51**

**TITLE: EXECUTIVE SESSION**

**BE IT RESOLVED** that the Delaware County Board of Supervisors convene in executive session to discuss land acquisition.

The resolution was seconded by Mr. Axtell and unanimously adopted.

The meeting reconvened in regular session with all Supervisors present except Mr. McCarthy.

Upon a motion, the meeting adjourned at 2:15 p.m.

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**REGULAR MEETING****DELAWARE COUNTY BOARD OF SUPERVISORS****MARCH 28, 2012**

The regular meeting of the Delaware County Board of Supervisors was held Wednesday, March 28, 2012 at 1:00 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, Chairman James E. Eisel, Sr. presiding.

The Clerk called the roll and all Supervisors were present except Mr. McCarthy.

Mr. Marshfield offered the invocation.

Mr. Valente led the Board in the Pledge of Allegiance to the Flag.

The minutes of the previous meeting were accepted as presented.

The Clerk reported all communications received have been referred to their respective committees for review.

Chairman Eisel granted privilege of the floor to Delaware County Sheriff Thomas Mills who presented Christopher Matthews as Employee of the Month.

Mr. Matthews began his employment in June 1998 with the Department of Public Works. In May 2001 he transferred to the Department of Planning. In December 2002 in addition to being a full-time employee with the Planning Department he was hired per diem as a corrections officer with the Sheriff's Office becoming a full-time corrections officer in September 2003.

Sheriff Mills stated that Mr. Matthews' primary responsibility is operating the electronic door monitoring panel in the jail's control room and booking prisoners in the intake area. He is a valuable employee with a good work ethic, always punctual, responsible and dedicated. He remains calm during a crisis yet is quick to assume authority when called upon. Mr. Matthews possesses a keen ability to assess an individual's presence of mind which is helpful when considering proper placement during the booking process. He always gives his best and makes every effort to improve upon his knowledge and responsibilities. Mr. Matthews is an active member of the Delhi Fire Department classified as a Class A Interior Firefighter serving on the Rapid

Intervention Team.

Sheriff Mills presented Mr. Matthews with a \$50.00 check and thanked him for his dedication. Chairman Eisel presented him with the Certificate of Employee of the Month and thanked him for his dedicated service.

Mr. Matthews expressed his appreciation for this honor and for his co-workers who he recognizes as doing an excellent job of keeping the county running. He stated that he enjoys what he does and looks forward to working with the county for many years to come.

Chairman Eisel granted privilege of the floor to Mr. Triolo. Mr. Triolo introduced Economic Development Grants Manager Lori Paulson to provide an update on the availability of a new federal HUD grant, Community Development Block Grant Disaster Recovery Program.

Ms. Paulson announced that New York State will receive \$93.2 million to assist affected counties with their disaster relief efforts. The Office of Community Renewal is conducting a needs assessment to determine how the disaster recovery funds will be allocated between the counties of Broome, Delaware, Greene, Schoharie, Tioga and Orange. She provided copies of handouts entitled: *2012 HUD Public Infrastructure Needs Assessment Survey* and *New York State Office of Community Renewal CDBG Disaster Recovery Program*.

The Department of Economic Development is coordinating the assessment on behalf of the county and is required to have the assessments submitted to the Office of Community Renewal by Friday, April 6<sup>th</sup>. There are three categories of funding: (1) economic development, (2) public infrastructure, and (3) housing/homeowner assistance. Assessments for economic development and housing will be completed by Economic Development and Delaware Opportunities. Highway supervisors and/or superintendents of public works for each of the municipalities in the county will be provided with a 2012 HUD Public Infrastructure Needs Assessment Survey spreadsheet to be completed and returned to Economic Development by Wednesday, April 4<sup>th</sup>.

In answer to Mr. Marshfield, Ms. Paulson noted that there are five categories of public infrastructure projects: (1) water/sewer facilities and infrastructure, (2) flood control mitigation, (3) street/sidewalks, (4) other public infrastructure, and (5) initial storm clean-up and debris removal. At this point, only the totals for the damages under each of the five categories are required. Damage estimates should include estimates for costs associated with the projects.

Commissioner of Public Works Wayne Reynolds answered in reply to

Mr. Triolo that this funding is to help with the devastation of Hurricane Irene and Tropical Storm Lee. The assessments should include all grant funding anticipated and the amount of the unfunded match.

In answer to Mr. Marshfield, Ms. Paulson stated that the unfunded match is typically considered the local share or unmet need.

Commissioner Reynolds stated that for public works projects FEMA reimburses 75%, 12.5% New York State, and 12.5% local share. FEMA's 75% reimbursement has been or will be received however, it is uncertain if New York State will actually reimburse their 12.5%. In certain instances FEMA is able to reimburse up to 90% of the project costs. Governor Cuomo has requested of President Obama that FEMA pick up the 90% in this case leaving the local match at 10%. To date there has been no response from the President. Further stating it is unlikely that the request will be granted.

In answer to Mr. Marshfield, Commissioner Reynolds suggested that for the purpose of this assessment survey the municipalities should complete the spreadsheet as if the 12.5% state reimbursement would not be received. Therefore, the local match, or unmet need, would be the full 25%.

Chairman Eisel granted privilege of the floor to Mr. Triolo. Mr. Triolo introduced Commissioner of Watershed Affairs Dean Frazier to provide an update on stream mitigation.

Commissioner Frazier stated that since 1996 and following the most recent devastation from Hurricane Irene and Tropical Storm Lee, flood prevention has become foremost on everyone's mind. As technology and science improve new and better methods will replace what the county is currently doing to mitigate flood prevention. The Delaware County Core Group, consisting of the Departments of Economic Development, Emergency Services, Planning, Public Works, Watershed Affairs, Cornell Cooperative Extension and Soil & Water Conservation District, put together an education and outreach program on stream management focused on the most up-to-date information available.

Commissioner Frazier introduced Soil and Water Conservation District Stream Corridor Management Program Coordinator Graydon Dutcher. Mr. Dutcher provided a PowerPoint presentation entitled: *Working with a Stream's Natural Process*.

Mr. Dutcher stated that the Catskill area receives a higher rainfall in comparison to the rest of New York State. Climate changes are causing an

increase in precipitation levels and variability. When effectively mitigated, streams can adjust their shape, slope and size to the increased flows; however, it is difficult to predict local severity as a result of a rain event.

There are two main stream types: (1) step pool sequence streams, usually found in the headwaters or on step slopes and (2) riffle pool sequence streams usually found in the broad valleys and on flat slopes. Streams are in equilibrium when the volume of water is enough to transport the available sediment without building up or cutting down the channel.

The process of erosion and deposition helps keep sediment in balance. Slides showing the two processes were explained. The forms of streambank erosion discussed were described as mass failures, lateral migration, hoof shear and bedrock weathering. The types of deposition are center bar, transverse bar, side bar and the point bar on the floodplain. The floodplain is the area bordering a stream which is constructed by the river and inundated during periods of high water flow. The function of a floodplain is to dissipate energy during flooding events which lowers flood peaks and infiltration and provides a place for debris and sediment to be deposited. In addition, the floodplain reduces the height of the water and traps fine sediment.

There are many ways in which streams can become unstable; possible reasons are incorrect dredging, channel straightening, berms filling the floodplain or channel, floodplain development, avulsions, or large floods.

Mr. Dutcher pointed out the corrective actions that can be taken to fix damaged streams. There is a great deal of science in stream mechanics and there are ranges of it that are outside of our control, Mr. Dutcher explained.

The goal of the Core Group is to provide municipalities with the science, technology and the most up-to-date methods of stream mitigation. The Core Group has developed their knowledge from science, trial and error, contractor's innovation, and on the job experience. Ultimately, the choice of mitigation is the decision of the municipality. However, working in cooperation with county departments and other agencies with access to the latest science and technology would be the best method of determining what action to take. The East Branch Flood Commission and the Walton Flood Commission are or will be going through the same training.

Mr. Dutcher stated that future educational and training presentations will be provided on flood response, emergency post-flood intervention protocol, channel sizing, work methods, dewatering techniques and natural stream design structures.

In reply to Mr. Marshfield, Mr. Dutcher explained that if a tree has come



off a bank and is laying in the middle of the channel it splits the flow of water causing increased speed on both sides of tree, upstream of it will slow down and drop material, scourer the outside and deposit at the head of it. The tree can be removed from the channel without a permit if it can be accomplished without driving down into the stream or disturbing the bed and bank. If that is not possible, the tree should be cut it to smaller blocks. Part of the reason detached trees are not removed sooner is that there is no funding associated with it.

Mr. Dutcher explained in answer to Chairman Eisel, that there are several variants to consider when determining whether or not to remove a gravel bar. For example, the channel may be too wide, or the water may not be flowing to its lowest point. If the problem is stream flow, the first action to take is to stand in the stream, look both ways of the floodplain and determine if the water is draining towards you. He referenced Vly Creek which runs through the Village of Fleischmanns and pointed out that upstream can handle an 80-year flood, but downstream could only take an 18-year flood. Farmers for years have felt they have to plant the whole field and move the stream, however that is not sustainable. The better method would be to split the field, develop the alignment of the stream and farm on both sides of the stream. The county has many good existing floodplains. When looking at how to fix a stream it is most advantageous to put it back to a way in which it can take care of itself. The goal is to determine how to do a better job of enhancing streams that are impaired as well as routing flood waters around the communities.

Mr. Marshfield commented that he appreciated the presentation and learned a great deal from it. He felt the information would be beneficial to property owners and contractors. Mr. Dutcher agreed, noting that it is the intent of the Core Group to continue to educate and train contractors and property owners in the county.

In answer to Chairman Eisel, Commissioner Reynolds stated the Department of Public Works (DPW) resolved the problems of Cadosia Creek in the Town of Hancock by moving the bridge to accommodate the stream. The original bridge had been damaged by the floods of September 2004 and April 2005. DPW had designed a replacement structure for the original location but after the flood of June 2006, the stream completely re-routed itself and formed a new, more stable alignment. DPW abandoned the original design and designed a new bridge for the relocated stream and the whole system is now more stable. It has gone through the more recent flooding events with no problems at all.

Mr. Dutcher commented that the Town of Middletown and the contractors that worked alongside them through the recovery process went through the training and had the information they needed available to them.

Their response to the recent flooding event was very different from communities that had not gone through the training.

Mr. Dutcher explained in answer to Mr. Donnelly, that he is referring to what is called a D Type channel and the development of several ways for the stream to dissipate water may be a natural feature of a braided channel. The stream is finding its relief in the most efficient way possible in order to maintain itself. It is a benefit to a community to have deposition where it can be maintained outside of the municipality.

In reply to Chairman Eisel, Mr. Dutcher referenced the stream crossing at NYS Route 10 and Launt Hollow Road in the Town of Hamden as an example of a stream that cannot be realigned and must be maintained inside of a municipality. The stream has been given the correct cross section and requires a regular maintenance protocol when the stream is dry.

Mr. Dutcher mentioned that following Hurricane Irene and Tropical Storm Lee the county was able to permit between 45 to 70 sites a day as a result of the confidence the New York City Department of Environmental Protection, the New York State Department of Environmental Conservation and the Army Corps of Engineers has in the county's process and diligence in stream mitigation.

Chairman Eisel thanked Mr. Dutcher for his informative presentation. Mr. Dutcher offered to discuss in greater detail any concerns or questions Supervisors may have with regard to stream mitigation.

Mr. Axtell offered the following resolution and moved its adoption:

**RESOLUTION NO. 52**

**TITLE: 2012 BUDGET AMENDMENT  
STATE HOMELAND SECURITY PROGRAM  
DEPARTMENT OF EMERGENCY SERVICES**

**WHEREAS**, Delaware County has been awarded a grant in the fiscal year 2011 State Homeland Security Program through the New York State Department of Homeland Security and Emergency Services (DHSES); and

**WHEREAS**, the purpose of this grant is to develop and enhance the interoperable communications capabilities within Delaware County; and

**WHEREAS**, the county needs to purchase a microwave link for the public safety communication system

**NOW, THEREFORE, BE IT RESOLVED** that the Department of

Emergency Services be authorized to accept this grant funding for the purpose stated and that the 2012 budget be amended as follows:

**INCREASE REVENUE:**

38-13640-43338900/3640382/911 State Interoperability \$137,034.00

**INCREASE APPROPRIATION:**

38-13640-52200001/3640382/911 Equipment \$137,034.00

The resolution was seconded by Mr. Rowe and Mrs. Capouya.

In reply to Mr. Hynes, Director of Emergency Services Richard Bell stated that the federal government is a full year behind in distribution of the funds.

The resolution was adopted by the following vote: Ayes 4222, Noes 0, Absent 577 (McCarthy).

Mr. Bracci offered the following resolution and offered it adoption:

**RESOLUTION NO. 53**

**TITLE: 2012 BUDGET AMENDMENT  
SUMMER FOOD SERVICE PROGRAM  
DEPARTMENT OF SOCIAL SERVICES**

**WHEREAS**, the Delaware County Youth Bureau is the designated local agency to administer the Summer Food Service Program; and

**WHEREAS**, 100% state funds are available for youth 18 and under

**NOW, THEREFORE BE IT RESOLVED** that the following 2012 budget amendment be authorized:

**INCREASE REVENUE:**

10-17310-4338200/7310006/987 Summer Food Service Program \$10,000.00

**INCREASE APPROPRIATION:**

10-17310-54200000/7310006/987 Summer Food Service Program \$10,000.00

The resolution was seconded by Mr. Marshfield.

In response to Chairman Eisel, Commissioner of Social Services William Moon stated that program is held in Walton.

Mr. Marshfield commented that the Walton program has been very successful.

The resolution was adopted by the following vote: Ayes 4222, Noes 0, Absent 577 (McCarthy).

Mr. Axtell offered the following resolution and moved its adoption:

**RESOLUTION NO. 54**

**TITLE: 2012 BUDGET AMENDMENT  
TO RESOLUTION NO. 10-2012  
NEW YORK STATE OFFICE OF COMMUNITY RENEWAL  
COMMUNITY DEVELOPMENT BLOCK GRANT FLOOD RELIEF  
GRANT FUNDS  
DEPARTMENT OF WATERSHED AFFAIRS**

**WHEREAS**, Hurricane Irene and Tropical Storm Lee caused extensive damage throughout the Northeast, including Delaware County; and

**WHEREAS**, Governor Cuomo included Delaware County in his declaration of a state of emergency; and

**WHEREAS**, some farms incurred substantial hardships due to the storms, not the least being losses of the 2011 crops essential to feed their cattle through the coming months; and

**WHEREAS**, Delaware County has been awarded a second round of funding; a Community Development Block Grant in the amount of \$354.00; increasing the budget from \$21,164.83 to \$21,518.83 from the Office of Community Renewal for the purpose of providing local farms with grant funds to aid the ongoing recovery from the flooding events of 2011; and

**WHEREAS**, the grant will be administered by the Department of Watershed Affairs; and

**NOW, THEREFORE BE IT RESOLVED**, the Delaware County Board of Supervisors authorize the Chairman of the Board to formalize acceptance of the grant by taking any and all steps necessary to execute the New York State Community Block Grant Agreement; and

**BE IT FURTHER RESOLVED**, that the following 2012 budget amendment be made:

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**INCREASE REVENUE:**

10-18741-44498900-8740033-900 Office of Community Renewal \$354.00

**INCREASE APPROPRIATION:**

10-18741-54327200-8740033-900 Contractual \$300.00

10-18741-51000000-8740033-900 Personnel \$54.00

The resolution was seconded by Mr. Triolo and adopted by the following vote: Ayes 4222, Noes 0, Absent 577 (McCarthy).

Mr. Rowe offered the following resolution and offered its adoption:

**RESOLUTION NO. 55****TITLE: AUTHORIZATION FOR AWARDS -  
DELAWARE COUNTY DEPARTMENT OF PUBLIC WORKS****LETTING OF MARCH 21, 2012**

Notice to bidders and proposals received having been filed and the bidding procedures and documents having been approved by the County Attorney:

**BE IT RESOLVED**, that the County Department of Public Works is authorized to make awards to the lowest bidders meeting specifications as follows:

PROPOSAL NO. 12A-12 INTERLOCKING STEEL SHEET PILING  
to:

Allegany Pipe & Tubular products  
2954 Cty Rt 22  
Andover, NY 14806-9616

Bid Price: See Summary Page

All original bids and a summary sheet of the bids received are on file for inspection at the office of the Clerk of the Board of Supervisors. Copies of the summary sheet of the bids received have been supplied to each Supervisor.

The resolution was seconded by Ms. Miller and adopted by the following vote: Ayes 4222, Noes 0, Absent 577 (McCarthy).

Mr. Bracci offered the following resolution and moved its adoption:

**RESOLUTION NO. 56**

**TITLE: PURCHASE OF AGENCY FOSTER HOME  
DEPARTMENT OF SOCIAL SERVICES**

**WHEREAS**, the Delaware County Department of Social Services has been leasing the Sidney Center United Methodist parsonage since 1988 for use as an Agency Operated Foster Home; and

**WHEREAS**, the Sidney Center United Methodist Church was destroyed by fire and the Upper New York Conference of the United Methodist Church has decided not to rebuild the Church thereby creating a situation where they intend to offer the parsonage for public sale; and

**WHEREAS**, the Upper New York Conference of the United Methodist Church, in recognition of the County's long standing use of the parsonage is offering to sell the parsonage to the County for \$40,000.00; and

**WHEREAS**, the Sidney Center United Methodist parsonage has played an important role in Delaware County's foster care program for more than twenty years and a continuing long-term need for the home is readily apparent

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Supervisors hereby approves the purchase of the Sidney Center United Methodist parsonage for the sale price of \$40,000.00 for the County's foster care program.

The resolution was seconded by Ms. Molé.

Commissioner Moon explained that the county has been leasing the Sidney Center United Methodist Church since 1988 for \$1 per year. As part of the agreement, the county has maintained and upgraded the home. The Upper New York Conference of the United Methodist Church made the decision to sell the parsonage to the county at less than fair market value based on the county's investment in the home and their long standing support of the foster care program that has been their mission for many years.

The county has approximately 80 youth in foster care and there is no indication that need for placement will lessen. The purchase of the parsonage is an asset to the county that can be sold if there is no longer a need. Placing foster children in a home setting rather than residential placement is cost effective. The county's foster care costs are approximately 50 percent lower than other counties with the same amount of youth in foster care.

In answer to Chairman Eisel, Commissioner Moon noted that residential placement is defined as an institutional setting. The county has five youth in residential placement as their needs exceed the special programs the county can offer them.

The resolution was adopted by the following vote: Ayes 4222, Noes 0, Absent 577 (McCarthy).

Chairman Eisel waived Board Rule 10 to permit the introduction without objection of the following not-prefiled resolutions.

Mr. Axtell offered the following resolution and moved its adoption:

**RESOLUTION NO. 57**

**TITLE: 2012 BUDGET AMENDMENT  
STATE LAW ENFORCEMENT TERRORISM PREVENTION  
PROGRAM  
SHERIFF'S OFFICE**

**WHEREAS**, the New York State Office of Homeland Security and Emergency Services has announced the availability of a grant that will subsidize 100% of the costs associated with the fiscal year 2011 State Law Enforcement Terrorism Prevention Program for the Delaware County Sheriff's Office; and

**WHEREAS**, this grant is established to purchase Microwave Link equipment intended to develop/enhance the interoperable communications system, train appropriate personnel in the proper use of the equipment and place the equipment into service.

**NOW, THEREFORE, BE IT RESOLVED** that the Sheriff's Office is given permission to accept grant funding under the grant program identified above and the following budget amendment be authorized:

**INCREASE REVENUE:**

38-13640-43338900/3640383/907	State Interoperability	\$69,966.00
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**INCREASE APPROPRIATION:**

38-13640-52200001/3640383/907	Equipment Grant	\$69,966.00
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The resolution was seconded by Mr. Rowe and adopted by the following vote: Ayes 4222, Noes 0, Absent 577 (McCarthy).

Mr. Axtell offered the following resolution and moved its adoption:

**RESOLUTION NO. 58**

**TITLE: APPROPRIATION OF CAPITAL FUNDS  
DEPARTMENT OF EMERGENCY SERVICES**

**WHEREAS**, requests for proposals were sent out for environmental review and due diligence services involving the rehabilitation, modification and expansion of the Delaware County Emergency Radio Communications System; and

**WHEREAS**, the project bids were due March 21, 2012 and five proposals have been received and are currently being reviewed; and

**WHEREAS**, the Department of Emergency Services was awarded \$729,000.00 in a grant from NYS Homeland Security and FEMA to subsidize the cost of system design, procurement and implementation as adopted by Resolution No. 121 of 2009; and

**WHEREAS**, the department would like to appropriate the necessary funding directly for this project so that award can be made as soon as possible to meet grant deadline dates.

**NOW, THEREFORE, BE IT RESOLVED**, that \$240,000.00 be appropriated from account 38-13640-54327000 to cover the cost of multiple tower site environmental reviews.

The resolution was seconded by Mr. Bower and adopted by the following vote: Ayes 4222, Noes 0, Absent 577 (McCarthy).

Mr. Axtell offered the following resolution and moved its adoption:

**RESOLUTION NO. 59**

**TITLE: NATIONAL CRIME VICTIMS' RIGHTS WEEK  
APRIL 22 - 28, 2012  
DELAWARE COUNTY SHERIFF'S OFFICE**

**WHEREAS**, each year in America, 21 million people suffer the indignity of crimes that affect them emotionally, physically, financially and spiritually; and

**WHEREAS**, since its inception in 1981, National Crime Victims' Rights Week ("NCVRW") has challenged the nation to reshape the future of



crime victims by seeking rights, resources, and protections needed to rebuild their lives. Every year, we also honor the past by celebrating decades of hard-earned progress and renewing our commitment to overcome the harm caused by crime; and

**WHEREAS**, we must work to ensure fair treatment of crime victims by providing protection for child and sexual assault victims, ordering and enforcing victim restitution from offenders, and notifying victims of their right to notification and other services, thereby giving hope to victims that the system and society will work to restore dignity and respect their needs and rights; and

**WHEREAS**, crime victims' ability to rebuild their lives in the aftermath of crime is enhanced by receiving information about the status and location of alleged and convicted offenders - information that is readily available to crime victims and the public from the New York Sheriffs' Victim Hotline

**NOW, THEREFORE, BE IT RESOLVED** that the week of April 22-28, 2012, which has adopted the theme of: "Extending the Vision, Reaching Every Victim," be designated as Delaware County Crime Victims' Rights Week in order to expand the vision that inspired the movement and celebrate the progress achieved to date.

**RESOLVED** that the Delaware County Sheriff's Office reaffirms its commitment to respect and enforce victims' rights and address their needs during Crime Victims' Rights Week and throughout the year.

The resolution was seconded by Mr. Rowe and unanimously adopted.

Mr. Donnelly offered the following resolution and moved its adoption:

**RESOLUTION NO. 60**

**TITLE: PAYMENT OF AUDIT**

**WHEREAS**, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$1,117,902.63 are hereby presented to the Board of Supervisors' for approval of payment;

**NOW, THEREFORE, BE IT RESOLVED** that the County Treasurer be directed to pay said expenditures as listed below:

General Fund	\$685,180.84
OET	\$26,225.33

Public Safety Communications	\$6,098.83
Highway Audits, as Follows:	
Weights & Measures	\$30.51
Landfill	\$75,712.91
Road	\$146,738.70
Machinery	\$75,814.25
Capital Road & Bridge	\$81,901.26
Capital Solid Waste	\$20,200.00

The resolution was seconded by Mr. Marshfield and adopted by the following vote: Ayes 4222, Noes 0, Absent 577 (McCarthy).

Chairman Eisel made the following appointments:

Legislative Committee

Mike Spaccaformo - Supervisor, Town of Masonville

Public Safety Committee

Mike Spaccaformo - Supervisor, Town of Masonville

Agriculture and Farmland Protection Board:

Dennis Valente - Supervisor, Town of Davenport

Ken Balcom - Town of Andes

Dennis Hill - Chairman Soil & Water Conservation District

Community Services Board:

Martin Donnelly - Supervisor, Town of Andes

Cooperative Extension Service:

Donald Smith - Supervisor, Town of Franklin

Dennis Valente - Supervisor, Town of Davenport

Upon a motion, the meeting adjourned at 2:40 p.m.

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**REGULAR MEETING****DELAWARE COUNTY BOARD OF SUPERVISORS****APRIL 25, 2012**

The regular meeting of the Delaware County Board of Supervisors was held Wednesday, April 25, 2012 at 1:00 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, Chairman James E. Eisel, Sr. presiding.

The Clerk called the roll and all Supervisors were present except Mr. Donnelly and Mr. Rowe.

Mr. Marshfield offered the invocation.

Mr. Bracci led the Board in the Pledge of Allegiance to the Flag.

The minutes of the previous meeting were accepted as presented.

The Clerk reported all communications received have been referred to their respective committees for review.

Chairman Eisel granted privilege of the floor to Republican Commissioner of Elections William Campbell who presented Robin Alger as Employee of the Month.

Commissioner Campbell stated that he and Democratic Commissioner Judith Garrison serve the county as part-time employees while the Republican Deputy Commissioner Robin Alger and Democratic Deputy Commissioner Paula Schermerhorn share the full-time demands of the office.

Their responsibilities include overseeing all town, county, state and federal elections for Delaware County, registration of voters, maintaining the New York State database system, training election inspectors, maintaining absentee ballots, creating petitions for candidates and poll books. In addition, the Deputy Commissioners make sure all testing, sample, absentee and official ballots are created correctly, ordered and processed on time.

Mrs. Alger began her employment in August 2000 as a receptionist for the office of the Clerk of the Board of Supervisors. In July 2004 she transferred to the Board of Elections and in August 2004 was appointed Republican Deputy Election Commissioner by the Delaware County Republican

Committee.

Commissioner Campbell stated that Mrs. Alger is intelligent, hardworking and dedicated to the efficient operation of the office of the Board of Elections. Her varied duties are handled in a professional manner with very little supervision. She serves the public with good cheer and fairness, has an excellent knowledge of the election law and takes seriously her part in maintaining honest and accurate elections. Commissioner Campbell noted that he is proud of the caliber of Mrs. Alger's work and considers her a colleague and friend.

Commissioner Campbell presented Mrs. Alger with a \$50.00 check and thanked her for her dedication. Chairman Eisel presented her with the Certificate of Employee of the Month and thanked her for her dedicated service.

Mrs. Alger stated that Commissioner Campbell is a good supervisor and has helped her keep her sense of humor when she gets overwhelmed. She acknowledged the work of Republican Election Clerk/Technician Christine Boest. Further stating that she and Democratic Deputy Commissioner Ms. Schermerhorn complement each other and work very well together. The work has challenged her abilities and has helped her grow as a person. She extended thanks to the supervisors who encouraged her to apply for the position.

Chairman Eisel granted privilege of the floor to Democratic Commissioner of Elections Judith Garrison who presented Paula Schermerhorn as Employee of the Month.

Ms. Schermerhorn began her employment in July 2007 as a part-time clerk for the Board of Elections. In August 2008 she was appointed Deputy Election Commissioner by the Delaware County Democratic Committee.

Commissioner Garrison, stated that when she was appointed in January 2011 she depended on Ms. Schermerhorn's extensive knowledge of her duties and responsibilities as Deputy Election Commissioner. Ms. Schermerhorn fulfills her duties confidently, with accuracy and thoroughness, dependability and good humor. She is committed to the efficient operation of the office and to ensuring that polling sites are complying with every detail of the election law. In addition, Ms. Schermerhorn enjoys serving the public in the role of Deputy Election Commissioner.

Commissioner Garrison presented Ms. Schermerhorn with a \$50.00 check and thanked her for her dedication. Chairman Eisel presented her with the Certificate of Employee of the Month and thanked her for her dedicated service.

Ms. Schermerhorn thanked Commissioner Garrison and the Board of Supervisors for this recognition of her performance.

Mr. Bracci offered the following resolution and moved its adoption:

**RESOLUTION NO. 61**

**TITLE: 2012 BUDGET AMENDMENT  
ACCEPTANCE OF GRANT FUNDING FOR GERIATRIC MENTAL  
HEALTH TRAINING SERIES, WEB SITE DESIGN, AND  
SERVICE DIRECTORY UPDATE  
DEPARTMENT OF THE OFFICE FOR THE AGING**

**WHEREAS**, the Office for the Aging has been granted \$14,000 from the Rural Healthcare Alliance of Delaware County to develop a Geriatric Mental Health Training Series for 2012, design a web site for NY Connects, and update the Service Directory; and

**WHEREAS**, it is appropriate to revise the 2012 budget to accommodate this grant;

**THEREFORE, BE IT RESOLVED**, that the following 2012 budget amendments be authorized:

**INCREASE REVENUES:**

10-16772-42270602/6772038/977	Grant from Non-Profit	\$14,000.00
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**INCREASE APPROPRIATIONS:**

10-16772-54327195/6772038/977	Grant Consultant	\$10,000.00
10-16772-54327595/6772038/977	Grant Supplies	\$4,000.00

The resolution was seconded by Mr. Axtell and Mr. Marshfield and adopted by the following vote: Ayes 4347, Noes 0, Absent 452 (Donnelly, Rowe).

Mr. Smith offered the following resolution and moved its adoption:

**RESOLUTION NO. 62**

**TITLE: 2012 BUDGET AMENDMENT  
TRANSFER OF FUNDS - COUNTY ROAD FUND  
DEPARTMENT OF PUBLIC WORKS**

**WHEREAS**, it has come to our attention that we can save a significant amount of money by renewing the engineering software licenses for a three-year period; and

**WHEREAS**, the initial year of doing this will exceed the budgeted funds.

**NOW, THEREFORE, BE IT RESOLVED** that the following transfers be made:

**FROM:**

24-00000-34911000	Fund Balance Otr Unreserved	\$15,500.00
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**TO:**

24-15020-52200000	Equipment	\$15,500.00
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The resolution was seconded by Mr. Marshfield and adopted by the following vote: Ayes 4347, Noes 0, Absent 452 (Donnelly, Rowe).

Mr. Smith offered the following resolution and moved its adoption:

**RESOLUTION NO. 63**

**TITLE: AUTHORIZATION FOR AWARDS -  
DELAWARE COUNTY DEPARTMENT OF PUBLIC WORKS**

**LETTING OF APRIL 18, 2012**

Notice to bidders and proposals received having been filed and the bidding procedures and documents having been approved by the County Attorney:

**BE IT RESOLVED**, that the County Department of Public Works is authorized to make awards to the lowest bidders meeting specifications as follows:

PROPOSAL NO. 26-12: Replacement of BR 37-1, BIN 3352990, County Route 37 over Vly Creek, Town of Middletown, County of Delaware to:  
New Century Construction LLC  
11 Arch Street  
Watervliet, NY 12189

Bid Price: \$1,278,800.00

All original bids and a summary sheet of the bids received are on file

for inspection at the office of the Clerk of the Board of Supervisors.

The resolution was seconded by Mr. Valente.

In answer to Mr. Marshfield, Commissioner of Public Works Wayne Reynolds replied there will be no cost to the county as the Governor agreed to pick up the 12.5% local match.

Commissioner Reynolds stated in answer to Mr. Marshfield, that Arold Construction Co., Inc., one of the companies that submitted a bid is a young estimator that is a spin off from a very reputable firm.

The resolution was adopted by the following vote: Ayes 4347, Noes 0, Absent 452 (Donnelly, Rowe).

Mr. Smith offered the following resolution and moved its adoption:

**RESOLUTION NO. 64**

**TITLE: AUTHORIZATION FOR AWARDS -  
DELAWARE COUNTY DEPARTMENT OF PUBLIC WORKS  
LETTING OF APRIL 18, 2012**

Notice to bidders and proposals received having been filed and the bidding procedures and documents having been approved by the County Attorney:

**BE IT RESOLVED**, that the County Department of Public Works is authorized to make awards to the lowest bidders meeting specifications as follows:

PROPOSAL NO. 27-12: 50 Ton Equipment Trailer to:  
Tracey Road Equipment  
6803 Manlius Center Road  
East Syracuse, NY 13057  
Bid Price w/Trade: \$57,967.00

All original bids and a summary sheet of the bids received are on file for inspection at the office of the Clerk of the Board of Supervisors.

The resolution was seconded by Mr. Valente and adopted by the following vote: Ayes 4347, Noes 0, Absent 452 (Donnelly, Rowe).

Mr. Smith offered the following resolution and moved its adoption:

**RESOLUTION NO. 65**

**TITLE: ESTABLISHMENT OF PETTY CASH FUND  
SEALER OF WEIGHTS AND MEASURES**

**WHEREAS**, the Weights and Measures division is required to submit monthly fuel samples to the State of New York; and

**WHEREAS**, the rising cost of petroleum products has created a need to pay the fuel station owners for these samples

**NOW, THEREFORE, BE IT RESOLVED** that a petty cash account in the amount of \$250 be authorized in accordance with Section 371 of the County Law.

The resolution was seconded by Mr. Valente.

In reply to Mr. Spaccaforo, Commissioner Reynolds explained the county is required by New York State to provide fuel samples to Albany for testing. The previous Director of Weights and Measures did not have a problem obtaining the samples at no cost; however, the cost of fuel is much higher now. A sample is equivalent to .08 of a gallon from each pump tested.

Commissioner Reynolds answered in response to Chairman Eisel that the samples are taken to Oneonta where they are picked up along with samples from the Counties of Otsego and Chenango by a courier and delivered to a lab in Albany for testing.

In answer to Mr. Hynes, Commissioner Reynolds stated that the Sealer of Weights and Measures has always calibrated the pumps but it is only in the past few years that samples have been taken for testing. The samples are put through a series of tests to ensure the product meets its rated specifications.

Commissioner Reynolds explained that the county is required to provide a certain testing volume per quarter. The Sealer of Weights and Measures goes out once a month and samples four or five stations at approximately \$75 per sampling trip. The county has to pay the up-front cost but will be reimbursed by the state.

The resolution was unanimously approved.

Mr. Smith offered the following resolution and moved its adoption:



**RESOLUTION NO. 66**

**TITLE: AUTHORIZING THE IMPLEMENTATION AND FUNDING IN  
THE FIRST INSTANCE 100% OF THE FEDERAL-AID AND STATE  
MARCHISELLIPROGRAM-AID ELIGIBLE COSTS, OF A  
TRANSPORTATION FEDERAL-AID PROJECT AND  
APPROPRIATING FUNDS THEREFOR  
DEPARTMENT OF PUBLIC WORKS**

**WHEREAS**, a Project for the Storm of September 7 - 11, 2011, County Route 23, Delaware County, PIN 9L93.15 (the Project) is eligible for funding under Title 23 U.S. Code, as amended, for Federal emergency relief that calls for the apportionment of the costs of such program to be borne at the ratio of 100% Federal funds; and

**WHEREAS**, the County of Delaware desires to advance the Project by making a commitment of 100% of the Federal share of the costs thereof.

**NOW, THEREFORE**, the Delaware County Board, duly convened, does hereby

**RESOLVE**, that the Delaware County Board hereby approves the above subject project; and

**IT IS FURTHER RESOLVED**, that the Delaware County Board hereby authorizes the County of Delaware to pay in the first instance 100% of the Federal share of the cost of Construction and Construction Inspection work for the Project or portions thereof; and

**IT IS FURTHER RESOLVED**, that the sum of \$34,196.00 is hereby appropriated from the Capital Fund (34-15112) and made available to cover the cost of participation in the Project; and

**IT IS FURTHER RESOLVED**, that in the event the full Federal and non-Federal share costs of the project exceeds the amount appropriated above, the Delaware County Board shall convene as soon as possible to appropriate said excess amount immediately upon the notification by the New York State Department of Transportation thereof; and

**IT IS FURTHER RESOLVED**, that the Chairman of the Delaware County Board of Supervisors be and is hereby authorized to execute all necessary Agreements, certifications or reimbursement requests for Federal Aid on behalf of the County of Delaware with the New York State Department of

Transportation in connection with the advancement or approval of the Project and providing for the administration of the Project and the Municipality's first instance funding of project costs and permanent funding of the local share of Federal-aid and State-aid eligible Project costs and all Project costs within appropriations therefor that are not so eligible; and

**IT IS FURTHER RESOLVED**, that a certified copy of this resolution be filed with the New York State Commissioner of Transportation by attaching it to any necessary Agreement in connection with the project; and

**IT IS FURTHER RESOLVED**, this resolution shall take effect immediately.

The resolution was seconded by Mr. Axtell.

In answer to Mr. Marshfield, Commissioner Reynolds explained that because the culvert replacement project on County Route 23 was completed within the first 180 days of the September 2011 storm event the project is fully reimbursable. Had it not been completed within the first 180 days, reimbursement would have dropped to 80 percent federal and 20 percent local share.

The resolution was adopted by the following vote: Ayes 4347, Noes 0, Absent 452 (Donnelly, Rowe).

Mr. Marshfield offered the following resolution and moved its adoption:

**RESOLUTION NO. 67**

**TITLE: APPORTIONMENT OF MORTGAGE TAX**

**WHEREAS**, §261 of the Tax Law makes it mandatory to apportion the mortgage tax semi-annually and a report has been received from the recording officer and the County Treasurer for the period ending March 12, 2012.

**NOW, THEREFORE, BE IT RESOLVED** that the County Treasurer be directed to pay to the several towns and villages of Delaware County the amounts stated below; the same having been apportioned according to the aforementioned §261; and

**BE IT FURTHER RESOLVED** that the foregoing statement shall be to the County Treasurer a sufficient warrant for the payment of said monies.

Town	Amount Allocated to Tax District	Amount Apportioned to Town	Amount Apportioned to Village
Andes	\$9,369.85	\$9,369.85	
Bovina	\$4,300.33	\$4,300.33	
Colchester	\$6,905.08	\$6,905.08	
Davenport	\$20,273.22	\$20,273.22	
Delhi	\$23,938.11	\$20,274.50	\$3,663.61
Deposit	\$4,522.25	\$4,230.32	\$291.93
Franklin	\$11,996.22	\$11,460.83	\$535.39
Hamden	\$10,443.71	\$10,443.71	
Hancock	\$11,155.26	\$10,129.22	\$1,026.04
Harpersfield	\$6,183.13	\$5,510.08	\$673.05
Kortright	\$8,547.20	\$8,547.20	
Masonville	\$4,839.63	\$4,839.63	
Meredith	\$7,288.12	\$7,288.12	
Middletown	\$35,622.38	\$32,272.40 FL	\$1,025.23
		MV	\$2,324.75
Roxbury	\$17,852.60	\$17,852.60	
Sidney	\$19,937.43	\$14,021.17	\$5,916.26
Stamford	\$8,055.39	\$6,055.88 ST	\$688.87
		HO	\$1,310.64
Tompkins	\$5,247.35	\$5,247.35	
Walton	\$21,592.23	\$17,621.25	\$3,970.98
Totals	\$238,069.49	\$216,642.74	\$21,426.75

The resolution was seconded by Mr. Triolo and adopted by the

following vote: Ayes 4347, Noes 0, Absent 452 (Donnelly, Rowe).

Mr. Smith offered the following resolution and moved its adoption:

**RESOLUTION NO. 68**

**TITLE: AUTHORIZATION TO ENTER INTO  
A MEMORANDUM OF AGREEMENT (MOA) WITH CSEA FOR  
MECHANICS  
DEPARTMENT OF PUBLIC WORKS**

**WHEREAS**, the Department of Public Works currently has a four day work week in place for a specified period during each year; and

**WHEREAS**, it is the Department's desire to have the Automotive Maintenance Shop operate 5 days a week to meet the needs of both the Public Works Department as well as other County agencies; and

**WHEREAS**, an agreement that is consistent with the current MOA regarding the four day work week; and allowing the scheduling of shop staff to work a four day schedule either Monday through Thursday or Tuesday through Friday has been written.

**NOW, THEREFORE, BE IT RESOLVED** that the Chairman of the Board is hereby authorized to enter into a MOA with the CSEA for a modification to the four day work week in the Automotive Maintenance Shop.

The resolution was seconded by Mr. Valente.

Mr. Spaccaforono noted that his understanding of the resolution was that the mechanics had the option of working either Monday through Thursday or Tuesday through Friday. If that is correct it is possible all of the mechanics could choose the same option.

In answer to Mr. Spaccaforono, Commissioner Reynolds stated he is overseeing the scheduling of the mechanics and will ensure that there is coverage in the automotive maintenance shop Monday through Friday.

Commissioner Reynolds explained that the Memorandum of Agreement with the union states the mechanics work four ten hour days Monday through Thursday. The dilemma the department faces is that the bridge crews work a five day week while the mechanics work a four day week. If this resolution passes, the scheduling will have mechanics working five days a week to better serve the needs of the department.

In reply to Mr. Spaccaforno, Commissioner Reynolds stated that as it relates to scheduling the mechanics work week prevailing wage is not an issue.

Mr. Marshfield remarked that he is not prepared to act on the resolution at this time. Stating that he feels the county needs to be mindful of its mission to provide a service to the residents of the county. Since he is not sure if the county's current arrangement is allowing for this he requested at this morning's Budget Oversight Committee meeting that an in-depth review of the matter be taken and if necessary a county policy be developed. He will be voting "no" today not because he is against the four day work week but because he does not have enough information to make an informed vote.

In reply to Mr. Marshfield, Mr. Valente advised that this is a seasonal change made during the construction period and has worked very well for the county. The Town of Davenport also uses the four day work week successfully. The program is well structured and necessary.

The resolution was adopted by the following vote: Ayes 4215, Noes 132 (Marshfield), Absent 452 (Donnelly, Rowe).

Mr. Dolph withdrew Resolution No. 69 entitled: Approval Tentative Agreement CSEA Local 1000 AFSCME, AFL-CIO.

Mr. Bracci offered the following resolution and moved its adoption:

#### **RESOLUTION NO. 70**

#### **TITLE: PROCLAMATION OF MAY AS MENTAL HEALTH MONTH HEALING TRAUMA'S INVISIBLE WOUNDS DEPARTMENT OF MENTAL HEALTH**

**WHEREAS**, mental health is essential to everyone's overall health and well-being; and

**WHEREAS**, all Americans experience times of difficulty and stress in their lives; and

**WHEREAS**, prevention is an effective way to reduce the burden of mental health conditions; and

**WHEREAS**, there is a strong body of research that supports specific tools that all Americans can use to better handle challenges, and protect their health and well-being; and

**WHEREAS**, mental health conditions are real and prevalent in our nation; and

**WHEREAS**, with effective treatment, those individuals with mental health conditions can recover and lead full productive lives

**NOW, THEREFORE, BE IT RESOLVED** that the Delaware County Board of Supervisors proclaims May 2012 as Mental Health Month in Delaware County and urges all residents of the County to increase their awareness and understanding of mental health, take steps to protect their own mental health and support the need for appropriate and accessible services for all people with mental health conditions.

The resolution was seconded by Ms. Molé.

Mr. Bracci shared information received from Director of Mental Health Cynthia Heaney attesting to the value of the County's Mental Health Clinic. Currently the clinic is handling 1,100 open cases, with the breakdown being approximately 800 adult, 250 family and children and 50 forensic cases. New referrals to the Adult Unit average 55 intakes monthly and 27 intakes to the Family and Children's Unit. Services include individual psychotherapy, psychiatric evaluation & medication management, group therapy, crisis intervention and case management.

If the services provided by the Mental Health Clinic were not available, the potential exists for an increased burden to the county's criminal justice resources, emergency rooms and hospitals would also be impacted. Additionally, businesses might see an increase of worker absenteeism, disability and lost productivity.

The resolution was unanimously adopted.

Mr. Axtell offered the following resolution and moved its adoption:

**RESOLUTION NO. 71**

**TITLE: IN RECOGNITION OF THOSE WHO SERVE  
PEACE OFFICERS MEMORIAL WEEK MAY 13 - 19, 2012  
SHERIFF'S OFFICE**

**WHEREAS**, the 87th Congress of the United States of America passed Joint Resolution 730 on October 1, 1962 proclaiming May 15<sup>th</sup> of each year as Peace Officers Memorial Day "in recognition of the service given by the men and women who, night and day, stand guard in our midst to protect us"; and

**WHEREAS**, the calendar week in which May 15 occurs is designated Police Week and observed throughout the nation

**THEREFORE, BE IT RESOLVED** that the Board of Supervisors on behalf of Delaware County take this occasion to recognize with deep appreciation the sworn police officers throughout the county and the office/agency/precinct/division in which they serve, as listed below:

Colchester Police Department  
Delaware County DSS Investigations  
Delaware County Probation Office  
Delaware County Sheriff's Office  
Delhi Village Police Department  
Deposit Village Police Department  
Hancock Village Police Department  
New York State Environmental Conservation Police  
New York State Forest Rangers  
New York State Police  
Roxbury Constabulary  
Sidney Village Police Department  
SUNY-Delhi Campus Police Department  
The New York City Department of Environmental Protection  
Police  
Walton Police Department  
New York State Parole Officers  
And any other law enforcement agency not listed

The resolution was seconded by Mr. Bower and unanimously adopted.

Chairman Eisel waived Board Rule 10 to permit the introduction without objection of the following not-prefiled resolutions.

Mr. Marshfield offered the following resolution and moved its adoption:

**RESOLUTION NO. 72**

**TITLE: SALE OF TAX ACQUIRED PROPERTY**

**Resolved** that the following described parcels of tax acquired property be sold to the party indicated for the price herein stated and the County Treasurer is authorized to execute and deliver deed, therefor, and to cancel all Delaware County tax liens thereon.

ROX08TX.034

**ASSESSED TO:****EVERETT F SNYDER**

TOWN OF:	124800:ROXBURY
TAX MAP NO:	180.-1-66.1
SCHOOL DISTRICT:	124802:ROXBURY
ACREAGE:	7.90A ACRES
CONVEYED TO:	EVERETT F SNYDER ESTATE C/O SHIRLEY L PAYNE, EXECUTRIX 1095 CLOVE ROAD HOBART NY 13788
CASH CONSIDERATION:	\$17,475.92
TAX DEFICIT:	\$12,907.94

The resolution was seconded by Mr. Triolo and adopted by the following vote: Ayes 4347, Noes 0, Absent 452 (Donnelly, Rowe).

Mr. Axtell offered the following resolution and moved its adoption:

**RESOLUTION NO. 73**

**TITLE: REHABILITATION, REPLACEMENT MODIFICATION AND  
EXPANSION OF THE RADIO COMMUNICATIONS SYSTEM –  
SEQRA LEAD AGENCY  
DEPARTMENT OF EMERGENCY SERVICES**

**WHEREAS**, the existing County Emergency Radio System consists of tower sites and a primary and backup public safety answering point ("PSAP") which serve users that include law enforcement, fire, EMS and other County and municipal entities (the "Existing System"); and

**WHEREAS**, the sites in the Existing System are located and known as follows: East Hill (Town of Delhi); Craig Hill (Town of Andes); Houck (Town of Walton); White Birch Airport (Town of Hancock); Coon Hill (Town of Hancock); Utsayantha (Village of Stamford); Belleayre Ski Area (Town of Shandaken, Ulster County); SP Sidney - Primary PSAP (Town of Unadilla, Otsego County); Sidney Mountain (aka Pine Hill) (Town of Sidney); Johnson Hill (Town of Franklin); Meredith (Town of Meredith); and Delhi - Backup PSAP (Town of Delhi); and

**WHEREAS**, at present the Existing System is at the end of its useful lifespan and suffers from numerous technical and component deficiencies, including: lack of system interoperability; frequent equipment failures; limited



coverage to many areas of the County; outdated equipment and failing towers and communications shelters.

**WHEREAS**, these technical and component deficiencies are documented and detailed in two reports entitled "Wireless Communications Infrastructure Needs Assessment Report for Delaware County, New York" dated August 2005 by L. Robert Kimball & Associates (the "Kimball Report") and "Existing Systems Report, Delaware County, New York dated November 23, 2010 by Blue Wing Services, Inc. (the "Blue Wing Report"); and

**WHEREAS**, due to the requirements of the Federal Communications Commission, the County is required to modify the frequencies it utilizes which also results in the need to rehabilitate, replace and modify the Existing System; and

**WHEREAS**, because of the technical and component deficiencies associated with the Existing System, and due to the frequency of severe flood events, there is a need for emergency actions that are immediately necessary for the protection of life, health, and property to (at a minimum) rehabilitate and replace the Existing System to keep the County's emergency radio communications system operational (this portion of the project being referred to herein as the "Replacement System"); and

**WHEREAS**, Delaware County has applied for and received various grant funds including grants from the State Homeland Security Program ("SHSP"), Law Enforcement Terrorism Prevention Program ("LETPP") and Interoperable Emergency Communications Grant Program ("IECGP") in an amount totaling approximately \$2,200,000.00 (collectively, the "Grants") to assist in the rehabilitation, replacement, modification and expansion of the Emergency Radio Communications System; and

**WHEREAS**, reflecting the emergency nature of the need for a fully operational emergency communication system, one or more of the Grants have strict time schedules requiring the full expenditure of funds with this calendar year;

**WHEREAS**, based upon recommendations in the Blue Wing Report, the Replacement System will include evaluation of potential alternative sites that will improve emergency services coverage and/or replace existing sites in the Existing System, and one new location in Tennanah Lake (Sullivan County) to improve emergency services in the southern portion of the County, for a total of nine (9) sites and two (2) Public Safety Answering Points (PSAPs) (primary and secondary) in the Replacement System. To effectuate the rehabilitation and

replacement of the Existing System, rehabilitation or total replacement or decommissioning of all but one existing communications tower is proposed. These sites are referred to the Phase I sites and generally consist of sites that currently have communications infrastructure on or in the same immediate area. The Phase I sites are: Belleayre Ski Area (site location TBD); Coon Hill (site location TBD); Houck (site to remain in vicinity of existing tower); Johnson Hill (site to remain in vicinity of existing tower); Mt Pisgah (site location TBD); Pine Hill (site to remain in vicinity of existing tower); Tennanah Lake (site to be developed and constructed by Sullivan County); Utsayantha (site to remain in vicinity of existing building) and Delhi which is a new tower that is not in need of replacement (the "Replacement System"); and

**WHEREAS**, to keep the Existing System operational, the County must undertake such Phase I work regardless of any desire or plan to modify or expand the Existing System; and

**WHEREAS**, the Blue Wing Report has also identified existing substandard or lack of coverage to a significant portion of the County. As a secondary objective, Blue Wing recommends that the County modify and expand the system to provide increased and improved coverage to an area of land estimated at 99% of the land mass of the County. The basis for the need to modify and expand the existing system is documented in the Kimball Report and Blue Wing Report; and

**WHEREAS**, to modify and expand coverage within the County, supplemental coverage will be provided by up to six (6) new communications facilities to be built in select areas of the County (the "Modified System").

**WHEREAS**, of the six (6) new sites, three (3) are required to implement the proposed modification to the overall system. Referred to as Phase II sites, these are locations that have been identified as required for the proposed communication system solution. However, they currently have no communications structure on or in the area. These sites are located and known as follows: Cole Hill (Town of Middletown); Davenport (Town of Davenport) and Grand Gorge (Town of Roxbury); and

**WHEREAS**, up to three (3) additional sites may be required if field testing identifies continued deficiencies after the Phase I and Phase II sites are completed. These sites are referred to as Phase III sites and are located and known as follows: Colchester (Town of Colchester); Fishs Eddy (Town of Hancock or vicinity) and Hamden (Town of Hamden); and

**WHEREAS**, the Board of Supervisors seeks to commence the design, property rights acquisition, permitting and construction of the Replacement System and the Modified System (collectively the "Project") to satisfy the

requirements of the Grants; and

**WHEREAS**, the Board of Supervisors seeks to comply with its obligations under the State Environmental Quality Review Act ("SEQRA"); and

**WHEREAS**, other SEQRA involved or interested agencies have been identified;

**WHEREAS**, the Board of Supervisors seeks to be the Lead Agency under SEQRA for purposes of completing the environmental review of this matter; and

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Supervisors of Delaware County hereby determines that certain portions of the Project may be subject to SEQRA. The Board of Supervisors hereby determines that the rehabilitation, replacement or reconstruction of the existing sites (the Replacement Sites) is exempt from SEQRA under 6 NYCRR 617.5(c)(1), (5), (11), (18), (21), (25), (28) and (33);

**BE IT FURTHER RESOLVED**, that the Board of Supervisors of Delaware County hereby determines that the Phase II and III sites (the Modified System) and any actions relating the Replacement Sites not exempt as specified above are properly considered a Type I action (or, in any event, will be treated as a Type I action);

**BE IT FURTHER RESOLVED**, that the Board of Supervisors hereby authorizes and requires the Director of Emergency Services, all other County agencies and the Attorney for the County along with the various consultants that have been retained to commence a coordinated review of the actions pursuant to the requirements of the State Environmental Quality Review Act, 6 NYCRR Part 617, including the preparation of any required full environmental assessment forms; and

**BE IT FURTHER RESOLVED**, that the Board of Supervisors of Delaware County hereby declares its intention to be the Lead Agency under SEQRA and directs the Director of Emergency Services, all other County agencies and Attorney for the County along with the various consultants that have been retained to prepare and circulate a Lead Agency coordination letter and information as required under SEQRA.

**BE IT FURTHER RESOLVED**, that the Director of Emergency Services, all other County agencies and Attorney for the County along with the various consultants that have been retained are directed to take any such other

actions as are necessary and appropriate in this matter to give effect to this resolution.

The resolution was seconded by Mr. Dolph and unanimously adopted.

Mr. Smith offered the following resolution and moved its adoption:

**RESOLUTION NO. 74**

**TITLE: AUTHORIZATION TO ENTER INTO AN AGREEMENT  
WITH THE UNITED STATES DEPARTMENT OF AGRICULTURE  
NATURAL RESOURCES CONSERVATION SERVICE (NRCS)  
DEPARTMENT OF PUBLIC WORKS**

**WHEREAS**, under the provisions of section 216 of Public Law 81-516, Emergency Watershed Protection Program, and Title IV of the Agricultural Credit Act of 1978, Public Law 95-334, NRCS is authorized to assist local sponsors in relieving hazards created by natural disasters that cause a sudden impairment of the watershed; and

**WHEREAS**, the NRCS has secured funding for hazards created by the August 2011 flooding; and

**WHEREAS**, the Department of Public Works has applied for a project to be completed under this program and has been notified that it is eligible; and

**WHEREAS**, funding for the projects will be 75% Federal and 25% County with the County also responsible for acquisition of environmental permits and property easements.

**NOW, THEREFORE, BE IT RESOLVED** that the Chairman of the Board is herewith authorized to enter into an agreement with the NRCS for the eligible project identified as:

County Route 17, Town of Colchester total project cost of \$498,910.00.

The resolution was seconded by Ms. Miller.

Commissioner Reynolds explained that a substantial length of County Route 17 in the Town of Colchester has been undermined by the Beaverkill River. The river has eaten into the toe of the roadway embankment resulting in a slope failure which has reduced that section of County Route 17 to one lane. Fortunately, the failed section of County Route 17 is relatively straight and allows for good sight distance.

As the project is not FEMA eligible it would have been entirely a county expense if not for the funding from the United States Department of Agriculture Natural Resources Conservation Service (NRCS). Soil & Water Conservation District Executive Director Richard Weidenbach was instrumental in securing the funding which will cover 75 percent of the cost associated with the project. The funding will be used to help stabilize the toe and once the toe is stabilized work can begin on the slope failure and reconstructing the roadway.

The resolution was adopted by the following vote: Ayes 4347, Noes 0, Absent 452 (Donnelly, Rowe).

Mr. Bracci offered the following resolution and moved its adoption:

**RESOLUTION NO. 75**

**TITLE: RESOLUTION REGARDING THE UTILIZATION OF  
WATERSHED RESOURCES FOR THE PRODUCTION OF  
HYDRO-ELECTRIC GENERATION AND THE BENEFIT TO  
WATERSHED COMMUNITIES THERETO**

**WHEREAS**, the Coalition of Watershed Towns (CWT) was established to represent the interests of watershed communities with respect to water supply facilities and systems owned by the New York City Department of Environmental Protection (DEP); and

**WHEREAS**, the CWT and DEP have entered into the New York City Memorandum of Agreement (MOA) dated January 21, 1997 covering the rights, privileges and obligations of DEP with respect to their access and operation of water resources in the watershed region; and

**WHEREAS**, the New York City Watershed Region of New York State is fortunate to have significant natural resources within the area which presents the potential to be harnessed for the generation of clean and renewable energy for the benefit of the watershed communities; and

**WHEREAS**, the New York City Department of Environmental Protection (DEP) owns and operates numerous water reservoirs within the Watershed Region for the purpose of collecting and delivering fresh water for the consumption of New York City residents; and

**WHEREAS**, it is recognized that the operation of these reservoirs, corresponding regulations and land and easement acquisitions being made by DEP in the Watershed Region imposes significant and long-lasting economic

challenges to the Watershed Region; and

**WHEREAS**, the Delaware County Electric Cooperative (DCEC), a local, non-profit, member-owned electric utility proposed the development of new, clean hydro-electric generating facilities at the Cannonsville, Pepacton, Schoharie and Neversink Reservoirs in 2007-2008 for the benefit of local watershed communities in a project called the Western Catskills Hydro Project (DCEC Project); and

**WHEREAS**, the CWT supported the Delaware County Electric Cooperative (DCEC) in developing the DCEC Project recognizing that the watershed communities would be the beneficiaries of these facilities; and

**WHEREAS**, the DCEC submitted on May 8, 2008 an application for a Preliminary Permit and Pre-Application Document to the Federal Energy Regulatory Commission (FERC), the regulatory authority in permitting and licensing hydro-electric generating facilities in the United States, for the exclusive right to develop the resource at a total generation potential capacity of 62 MW; and

**WHEREAS**, the CWT recognizes that DCEC worked in earnest at engaging DEP prior to and after the submittal of the application to FERC in an effort to reach a mutually-beneficial relationship in regards to the Project and to secure DEP's support and cooperation for the benefit of watershed communities; and

**WHEREAS**, despite the efforts of DCEC, the DEP submitted to FERC a competing application to the DCEC Project at the subject reservoirs called the "West of Hudson Hydroelectric Project" (DEP Project) for a total generation potential capacity of 28 MW just prior to the closing date of the DCEC Project public comment period of September 22, 2008; and

**WHEREAS**, DCEC had proposed its Western Catskills Hydro Project for a total generation capacity of 62 MW, over two times the amount of generation proposed by DEP for the same renewable resource, and

**WHEREAS**, FERC subsequently made a determination to award the Preliminary Permit to DEP over DCEC on the basis of municipal preference and established a Project # 13287; and

**WHEREAS**, CWT understands DEP has openly declared that they have since abandoned hydro-electric development efforts at the Schoharie Reservoir on the basis that they deem such a resource to be un-economic; and

**WHEREAS**, DEP has requested FERC to grant an additional

preliminary permit to provide DEP more time to study and develop hydro-electric facilities at the Pepacton and Neversink Reservoirs; and

**WHEREAS**, DEP has filed a license application with FERC for a hydro-electric facility at the Cannonsville Reservoir; and

**WHEREAS**, FERC has published notice on April 2, 2012 of a “Notice of application accepted for filing and soliciting motions to intervene and protests re New York City Department of Environmental Protection under Docket P-13287” for the DEP license application (available at [http://elibrary.ferc.gov/idmws/File\\_list.asp?document\\_id=14009039](http://elibrary.ferc.gov/idmws/File_list.asp?document_id=14009039)); and

**WHEREAS**, the CWT believes that watershed communities should receive significant and tangible benefits from the use of watershed water resources at these facilities and that DEP has not proposed or submitted for consideration to CWT or the host communities any information regarding those benefits.

**NOW, THEREFORE, BE IT RESOLVED** that the Delaware County Board of Supervisors supports the development of the water resources for hydroelectric production to the maximum extent practicable to optimize capacity, provided that arrangements are made to maximize local benefits of the hydroelectric power, including providing low-cost renewable power to local communities and customers. Furthermore, a reasonable time limit should be placed on any permit issued to DEP to assure a commitment to the development of the hydroelectric resources and in the event that time limit expires, the permit process should be reopened to allow other potential hydroelectric developers to apply for a permit.

**BE IT FURTHER RESOLVED**, that a copy of this resolution be sent to NYS Governor Andrew M. Cuomo, U.S. Senator Kristin Gillibrand, U.S. Senator Charles Schumer, U.S. Congressman Christopher Gibson, NYS DEC Commissioner Joe Martens, NYSDOH Commissioner Nirav R. Shah, NYC Mayor Michael R. Bloomberg, NYC DEP Commissioner Carter Strickland, NYS Senator Majority Leader Senator Dean Skelos, NYS Assembly Speaker Sheldon Silver, EPA Region 2 Director Judith A. Enck, NYS Senator John Bonacic, NYS Senator James L. Seward, NYS Assemblyman Clifford Crouch, NYS Assemblyman Andrew Hevesi, NYS Assemblyman Peter Lopez, NYC Council Speaker Christine C. Quinn, CWT Attorney Jeff Baker.

The resolution was seconded by Mr. Valente and Mrs. Capouya.

Chairman Eisel granted Mr. Marshfield’s request to abstain from voting

on this resolution.

Mr. Bracci stated that a similar resolution representing all the watershed communities west of the Hudson was passed unanimously by the Coalition of Watershed Towns (CWT). In May 2008 the Delaware County Electric Co-operative (DCEC) submitted an application to the Federal Energy Regulatory Commission (FERC) with a plan to be licensed to generate 62 megawatts of hydro power at the dams located in the county's watershed. New York City submitted a competing application to be licensed to generate 28 megawatts of hydro power. New York City subsequently received the permit from FERC due to preference of municipalities. Competing with the watershed towns does not fit the vision of partnership spoken to in the 1997 watershed agreement. DCEC lost a sizable investment in time, talent and resources in their proposed venture and the county and its residents lost the opportunity to benefit from this renewable resource. He encouraged the Supervisors to support this resolution.

In answer to Mr. McCarthy, Chairman Eisel stated that the project introduced by the DCEC uses syphon tubes on the impoundment designed to draw the water over the generators. Prior to a predicted weather event the reservoirs could be lowered if needed with the additional gain of hydro power. Right now, water is being released through small gates allowing only for the dumping of water down the tunnel.

Mr. Marshfield stated that DCEC was not involved in bringing this resolution forward. Delaware County residents stood to gain from the DCEC project as many are members of DCEC. He added that DCEC is negotiating with owners of wind farms in the Towns of Roxbury and Stamford to purchase wind power at a favorable cost.

In answer to Mr. McCarthy, Mr. Marshfield stated that DCEC is a private, not-for-profit electric utility company.

Mr. Axtell noted that in 1980 he thought the DEP began a similar project and for various reasons abandoned that project as well. Chairman Eisel commented that he was aware of a small project the DEP was doing in Grahamsville, NY, but 1980 was prior to his time.

Chairman Eisel stated in answer to Mr. Spaccaforo, that this resolution lets FERC know how the county feels about their actions and may encourage them to take a second look at the DCEC project.

Mr. Bracci pointed out that the City made their competing application to FERC just before the deadline date and their project was much smaller in scope than the project submitted by DCEC. Delaware County deserves as



much of an opportunity to develop hydro generation in the watershed as the City.

Chairman Eisel commented that Senators Gillibrand and Schumer were very supportive of the project when it was first submitted by DCEC. They will be receiving a copy of the resolution and he hoped they may be willing to show their support once again.

The resolution was adopted by the following vote: Ayes 4215, Noes 0, Absent 452 (Donnelly, Rowe), Abstain 132 (Marshfield).

Mr. Marshfield offered the following resolution and moved its adoption:

**RESOLUTION NO. 76**

**TITLE: PAYMENT OF AUDIT**

**WHEREAS**, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$1,559,843.69 were hereby presented to the Budget Oversight Committee for approval for payment on April 20, 2012 prior to presentation to the Board of Supervisors;

**THEREFORE**, the County Treasurer was directed to pay said expenditures as listed below and this Board now approves of said payment as follows:

General Fund	\$1,380,186.27
Countryside	\$420.00
OET	\$7,406.02

Highway Audits, as Follows:

Weights & Measures	\$186.19
Road	\$57,272.38
Machinery	\$51,056.05
Capital Road & Bridge	\$21,974.46
Capital Solid Waste	\$0.00
Solid Waste/Landfill	\$41,342.32

**WHEREAS**, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$1,222,642.18 are hereby presented to the Board of Supervisors for approval of payment;

**NOW, THEREFORE, BE IT RESOLVED** that the County Treasurer be directed to pay said expenditures as listed below:

General Fund	\$621,662.96
OET	\$10,049.90
Countryside	\$0.00
Public Safety Comm System	\$7,277.19

Highway Audits, as Follows:

Weights and Measures	\$30.74
Road	\$49,170.65
Machinery	89,427.49
Capital Road & Bridge	\$370,390.52
Capital Solid Waste	\$0.00
Solid Waste/Landfill	\$74,632.73

The resolution was seconded by Mr. Triolo and adopted by the following vote: Ayes 4347, Noes 0, Absent 452 (Donnelly, Rowe).

Chairman Eisel appointed Gerald Debrescia from the Town of Hancock to the County Planning Board.

In response to Mr. Spaccaforo, Chairman Eisel stated that the increase to the District Attorney's (DA) salary is being mandated and funded by New York State. He felt the timing of the increase was not the best, however, the DA has not received an increase since 2001.

Mr. Marshfield remarked that he does not begrudge the increase but agreed it was poor timing for the state to make the mandate. The county has employees who have not received raises and is required by the state to bring in a budget under a 2 percent tax cap. He opined that right now the state is going to reimburse the county for the increase but if the state follows the usual pattern he fears the county may end up paying in the future.

Upon a motion, the meeting adjourned at 1:58 p.m.

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**REGULAR MEETING****DELAWARE COUNTY BOARD OF SUPERVISORS****MAY 23, 2012**

The regular meeting of the Delaware County Board of Supervisors was held Wednesday, May 23, 2012 at 5:30 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, Chairman James E. Eisel, Sr. presiding.

The Clerk called the roll and all Supervisors were present except Mr. Layton and the Town of Colchester was not represented (former Supervisor Theodore Fonda resigned May 2, 2012).

Mr. Marshfield offered the invocation.

Mr. Axtell led the Board in the Pledge of Allegiance to the Flag.

The minutes of the previous meeting were accepted as presented.

The Clerk reported all communications received have been referred to their respective committees for review.

Chairman Eisel granted privilege of the floor to Mr. Triolo who introduced Commissioner of Watershed Affairs Dean Frazier to provide an update on several issues affecting the county.

Commissioner Frazier stated that an Environmental Impact Executive Summary of a recent study by SUNY Buffalo along with a copy of the *Watershed Update* has been placed on each Supervisor's desk. The study is an analysis of natural gas drilling permit violations in the State of Pennsylvania. The incidents were compared to the current New York State Department of Environmental Conservation (NYSDEC) Supplement Generic Environmental Impact Statement (SGEIS) to see if what is being proposed in the NYSDEC SGEIS would address or prevent the incidents if they occurred in New York State under the SGEIS. The full report is available on the Department of Watershed Affairs website [www.delcowatershed.com](http://www.delcowatershed.com). He recommended the Supervisors read the full Environmental Impact Report.

The Delaware River Basin Commission decree parties could not come to an agreement on a number of technical issues involved in the Flexible Flow Management Program (FFMP). The FFMP is used by New York City and the

Delaware River Basin Commission to manage the flow of water for the Cannonsville, Pepacton and Neversink reservoirs. As a result, potential changes to the FFMP could be delayed up to one year. Under consideration was an increase from the current 10 percent voids to 15 percent voids and a later filling date of the reservoirs in the spring and an earlier draw down of the reservoirs in June resulting in a larger safety margin in the reservoirs under the FFMP.

In answer to Chairman Eisel, Commissioner Frazier noted that the concerns raised by decree parties did not involve voids.

Commissioner Frazier advised that the CORE group, consisting of Delaware County Departments of Economic Development, Emergency Services, Planning, Public Works, Watershed Affairs, and the Delaware County Soil & Water Conservation District have been doing their best to direct available money from the state and federal governments to areas inside and outside of the watershed area. In response to Hurricane Irene and Tropical Storm Lee last August and September the CORE group put forth a flood mitigation position paper proposing that the money used by New York City for land acquisition would serve water quality much better if used for flood mitigation. After receiving the support of the Board of Supervisors the proposal was circulated to all watershed partners and received a positive response from all parties involved.

Flood mitigation is a long-term issue. An effective long-term flood mitigation program requires willing cooperation from all parties involved. The objective of the flood mitigation program is to get and keep people out of harm's way, protecting communities and private and public property by voluntary programs that protect water quality. Decisions made through the flood mitigation program are to be community or individually based business decisions.

Negotiating an effective flood mitigation program involves the entire west of Hudson and requires that all parties present a unified front to achieve the following: (1) An expanded Stream Corridor Management Program (SCMP) for flood mitigation projects and the development of science based analyses to support community decisions regarding projects (2) A long-term Community Flood Mitigation Program and (3) Long-term Anchor Business Program to assist businesses in relocating. These objectives can be accomplished by capitalizing on existing funding arrangements, seeking all available funding for proposed projects, staff planning and implementation.

There are many questions without answers at this time, but the basic tenet is that communities remain whole as they pursue any of these voluntary programs. A great deal of work remains however, the CORE group is making good progress with the negotiating parties and the program components, structures and concepts appear to be generally acceptable.

Chairman Eisel stated that the Long-term Anchor Business Program to assist businesses in relocating within their communities out of the flood plains is an essential component of a long-term flood mitigation program as it will help maintain stability and growth in the communities.

In response to Ms. Miller, Commissioner Frazier stated that he did not feel a centralized or regional approach was in the best interest of the county. He felt that each of the counties with help from the City has invested a significant amount of money, time and effort to develop SCMP, build local capacity and expertise. These efforts have resulted in local adoption of flood mitigation measures while benefitting water quality. A centralized or regional approach may create a duplication of program efforts already in place and would require the development of another layer of unnecessary bureaucracy.

In conclusion, Commissioner Frazier thanked the Board for privilege of the floor and encouraged any Supervisors desiring to discuss any of these issues further to contact him.

For standing committee reports, Chairman of the All-Hazard Mitigation Steering Committee Bruce Dolph advised that Tetra Tech EM, Inc., the consultant retained by the county to develop the county's All-Hazard Mitigation Plan will be finishing the draft plan within the coming week. It is anticipated that a draft will be available for public review by mid-June. A link to an electronic copy will be posted on the county website and hard copies will be available at the Office of the Clerk of the Board and the County Planning Department. Towns and villages will be given access to a digital version and are encouraged to print their executive summary and municipality chapter for the public to review. Additional information will be forthcoming once the draft is officially released.

Mr. Smith offered the following resolution and moved its adoption:

**RESOLUTION NO. 77**

**TITLE: INCREASE IN STENOGRAPHIC FEES  
DISTRICT ATTORNEY**

**WHEREAS**, Section 703-a of the County Law requires that the Board of Supervisors set the rate of compensation to be paid to stenographers employed by the District Attorney and the current rate per page of \$2.00 is inadequate to ensure availability of stenographers for Grand Jury and Justice Court work;

**NOW, THEREFORE, BE IT RESOLVED** that the current fee allowed for a copy of transcript of testimony be increased from \$2.00 per typed

page to \$3.15 per typed page.

The resolution was seconded by Mr. Rowe.

Mr. Marshfield advised that he had heard the stenographic process was changing to a recorded system to help accommodate the shortage of stenographers. He later learned that because the recordings were so difficult to understand they were being sent out to stenographers to be transcribed.

The resolution was unanimously adopted.

Mr. Axtell offered the following resolution and moved its adoption:

**RESOLUTION NO. 78**

**TITLE: CASH RELOCATION AGREEMENT FOR  
POINT TO POINT FIXED SERVICE DELAWARE COUNTY NO. 973  
DEPARTMENT OF EMERGENCY SERVICES**

**WHEREAS**, Delaware County operates a fixed point-to-point microwave radio system on certain radio frequencies within the 2110 to 2155 MHz band that is utilized for Delaware County's communication needs; and

**WHEREAS**, the Federal Communications Commission ("FCC"), pursuant to ET Docket No. 00-258, reallocated and auctioned the 2110 to 2155 MHz frequencies, including those used by Delaware County for the Affected Paths, to commercial enterprises for use by emerging technologies known as Advanced Wireless Services ("AWS"); and

**WHEREAS**, T-Mobile has determined that the AWS system(s) may cause interference to Delaware County's Affected Paths and desires that Delaware County permanently vacate, in accordance with the FCC's stated priorities, its licenses to operate in the Affected Paths and relocate its operation onto other microwave frequencies available to Delaware County; and

**WHEREAS**, T-Mobile has agreed to pay Delaware County the sum of one hundred seventy five thousand dollars (\$175,000.00) for Delaware County to design and implement a replacement system and cease all operations on the Affected Paths and vacate licenses to operate on those Affected Paths; and

**WHEREAS**, T-Mobile shall pay Delaware County a total sum of \$175,000.00 within 45 days of completion of all Delaware County obligations for moving and ceasing operations on the microwave radio system.

**NOW, THEREFORE, BE IT RESOLVED** that Delaware County

shall enter into agreement with T-Mobile and that Delaware County shall take reasonable actions to implement the New System, and cease operations of the former fixed point-to-point microwave radio system on or before November 15, 2012 (the "Current System Termination Date").

The resolution was seconded by Mr. Rowe.

In response to Mr. Marshfield, Director of Emergency Services Richard Bell explained that this is a link that Delaware County holds a primary license to. Pursuant to FCC regulations, emerging technologies that purchased the frequencies are required to negotiate a relocation of the primary licensee. T-Mobile has agreed to a relocation cost of \$175,000 for Delaware County to relocate.

The resolution was unanimously adopted.

Mr. Triolo offered the following resolution:

#### **RESOLUTION NO. 79**

##### **TITLE: 2012 DISASTER RELIEF OPPORTUNITY PROGRAM DEPARTMENT OF ECONOMIC DEVELOPMENT**

**WHEREAS**, the Economic Development Administration is accepting applications from eligible entities for 2012 Disaster Relief Opportunity Program funds available through the Economic Adjustment Assistance Program; and

**WHEREAS**, Delaware County recognizes the devastating impact and hardship being experienced by Amphenol Aerospace, the largest employer in Delaware County, resulting from the flooding events of 2011 and the need to provide assistance; and

**WHEREAS**, an application is being completed and submitted by the Delaware County Industrial Development Agency, a New York State public benefit corporation, for the purpose of developing a "shovel ready" industrial site in order to retain this company in the Village of Sidney and Delaware County, thereby retaining up to 1,200 jobs; and

**WHEREAS**, the Economic Development Administrations application process requires that the officials of the subdivision of the applicant acknowledge that the non-profit organization is acting in cooperation with officials of that political subdivision.

**NOW, THEREFORE, BE IT RESOLVED** that the Delaware County Board of Supervisors hereby offers its full support, endorsement and cooperation in this effort and agrees that this project is the primary economic development priority of the county.

The resolution was seconded by Mr. Rowe and unanimously adopted.

Mr. Triolo offered the following resolution and moved its adoption:

**RESOLUTION NO. 80**

**TITLE: AUTHORIZING THE SUBMISSION OF AN APPLICATION  
TO THE NEW YORK STATE OFFICE OF COMMUNITY RENEWAL  
DEPARTMENT OF ECONOMIC DEVELOPMENT**

**WHEREAS**, the Office of Community Renewal is accepting applications from eligible communities for economic development funds available through the Community Development Block Grant Program; and

**WHEREAS**, Delaware County recognizes the devastating impact and hardship being experienced by a local manufacturing company resulting from the flooding events of 2011 and the need to provide grant assistance; and

**WHEREAS**, a portion of the manufacturing that currently takes place at 40-60 Delaware Avenue in the Village of Sidney will continue at this location following a partial relocation of this local manufacturing company; and

**WHEREAS**, these funds will be used to assist with flood mitigation efforts at 40-60 Delaware Avenue in the Village of Sidney; and

**WHEREAS**, Delaware County has scheduled public hearings to obtain citizen's views in order to develop a comprehensive application for the economic development funds; and

**WHEREAS**, the NYS Office of Community Renewal process requires that the governing body of the applicant authorize the submission of the application and related actions.

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Supervisors of the County of Delaware hereby authorizes and directs the Chairman of the Board of Supervisors and the Director of Economic Development to submit an application to the NYS Office of Community Renewal and to act in connection with the submission of the application, including the execution of all required certifications and forms and to provide such additional information as may be required.



The resolution was seconded by Mr. Bower:

Director of Economic Development Glenn Nealis explained that as part of New York State's incentive package to keep Amphenol in the Village of Sidney, Amphenol will be provided with \$1 million to be used for flood mitigation at their existing facility. The county will be applying for this assistance on behalf of Amphenol and will serve as a pass through for the funds reimbursing Amphenol for eligible flood mitigation expenditures.

The resolution was unanimously adopted.

Mr. Triolo offered the following resolution and moved its adoption:

**RESOLUTION NO. 81**

**TITLE: STIPULATION TO INCLUDE TWO KEY PARCELS IN THE  
PROPOSED SOUTH KORTRIGHT COMMUNITY WASTEWATER  
DISTRICT  
ECONOMIC DEVELOPMENT/ WATERSHED AFFAIRS**

**WHEREAS**, the 1997 Watershed Memorandum of Agreement (MOA) specifically recognized that the goals of drinking water protection and economic vitality within Watershed communities are not inconsistent and it is the intention of the Parties to enter into a new era of partnership to cooperate in the development and implementation of a Watershed protection program that maintains and enhances the quality of the New York City drinking water supply system and the economic vitality and social character of the Watershed communities; and

**WHEREAS**, Special Condition 2 of the renewed Water Supply Permit provides that the City's LAP, the City's Watershed Regulations, and the other programs and conditions contained in the Watershed MOA, when implemented in conjunction with one another, are intended to protect water quality while **allowing existing development to continue, and future growth to occur in a manner that is consistent with the existing community character** and planning goals of each of the Watershed communities; and

**WHEREAS**, the South Kortright Hamlet Designation Area includes two existing commercial properties 107.-1-13.11 and 108.-1-1.1 which are in active commercial use, but are currently excluded from the proposed South Kortright Community Wastewater District; and

**WHEREAS**, such excluded properties are of crucial economic

development importance to the hamlet in regards to current and future commercial use; and

**WHEREAS**, access to public infrastructure is of the utmost importance in being able to successfully encourage community sustaining growth within community centers, as well as to balance the economic viability of our local communities with the water quality imperatives of the New York City Watershed; and

**WHEREAS**, the concentration of growth and development within community centers is a key component of Smart Growth principles as put forth by New York State; and

**WHEREAS**, within the New York City Watershed, this ideal is a necessity from the standpoint of economic feasibility as compliance with the watershed rules and regulation for small and medium size businesses, absent access to public infrastructure, can be cost prohibitive thereby limiting business opportunities now and in the future; and

**WHEREAS**, the proposed delineation of the community wastewater district will severely constrict the sustainability and growth potential of the Hamlet of South Kortright and will directly and negatively impact the community's ability to retain and/or replace existing commercially oriented establishments that are located just outside the currently proposed boundary of the community wastewater district.

**NOW, THEREFORE, BE IT RESOLVED** that the Delaware County Board of Supervisors hereby asserts to the New York City Department of Environmental Protection, the Catskill Watershed Corporation and our Federal and State Watershed partners, the necessity of incorporating such existing commercial properties into the proposed Hamlet of South Kortright Community Wastewater District; and

**BE IT FURTHER RESOLVED**, that this resolution be sent to U.S. Congressman Chris Gibson, NYS Senators James L. Seward, Tom Libous and John J. Bonacic, New York State Assemblymen Clifford Crouch and Peter Lopez, NYS DEC Commissioner Joe Martens, NYS DOH Commissioner Nirav R. Shah, NYC DEP Commissioner Carter Strickland, NYC DEP Deputy Commissioner Paul Rush, EPA Region 2 Director Judith A. Enck, Assistant Commissioner for Water Resources James E. Tierney, DEC NYC Watershed Coordinator Thomas Snow, Acting Chief NYC Watershed Section Pamela Young, Chairman Coalition of Watershed Towns Dennis Lucas, CWC Board of Directors, Executive Director of CWC Alan Rosa, Executive Director of the Watershed Protection and Partnership Council William Harding, the Stamford Town Council and the Village of Hobart Board of Trustees.

The resolution was seconded by Mr. Bower.

In response to Ms. Molé, Mr. Triolo stated that the Town of Stamford would welcome the county's support in trying to make this South Kortright Community Wastewater District project fit the infrastructure needs of the community.

He explained that the New York City Department of Environmental Protection did not approve the inclusion of two commercial properties, Phoenix House and the Plum Tree Event Center located in the Hamlet of South Kortright. In 1997, the New York State Environmental Facilities Corp. conducted a windshield survey of the community for the purpose of establishing current infrastructure needs. The City is relying on the results of that study to govern the scope of the wastewater district project and is unwilling to deviate from it. The town however, believes these properties fit the criteria and should be included in the proposed project.

The Town of Stamford is hoping to gain enough support at the beginning of the proposed project to include these commercial properties rather than adding them at a later date. The concern at hand is that adding these commercial properties at a later date may be cost prohibitive and there might not be enough support to make it happen at all as the expense to do so would be borne solely by the community and local taxpayers.

Mr. Triolo stated in reply to Chairman Eisel, that the Village of Hobart Waste Water Treatment plant would require an upgrade to handle the additional capacity that would be purchased by the new sewer district.

Mr. Nealis explained that he asked the Economic Development/ Watershed Affairs Committee to support this resolution as he felt it is an important issue to bring forward. Excluding these two existing commercial properties access to public infrastructure creates a long term economic development issue that could potentially impact the community's ability to develop growth and sustainability.

Chairman Eisel stated that the matter has been discussed at the Catskill Watershed Committee meetings but has not garnered the support necessary to make an impact on the City to amend the proposed plan. He opined the concern might be that the Hobart facility would have to be upgraded at a considerable cost to the City and the City does not want to do that.

In answer to Mr. Marshfield, Mr. Triolo noted that the proposed project has the Town of Stamford owning and operating the pump station at the New

York State Allen Residential Center. In addition it ensures the Village of Hobart Waste Water Treatment plant remains at the same amount of extra capacity as prior to the proposed project.

Mr. Marshfield commented that this is a positive request that he would like to see go forward. He believed there was interest in Delaware County but expressed concern that there may not be enough to make it happen.

The resolution was unanimously adopted.

Chairman Eisel waived Board Rule 10 to permit the introduction without objection of the following not-prefiled resolutions.

Mr. Donnelly offered the following resolution and moved its adoption:

**RESOLUTION NO. 82**

**TITLE: SALE OF TAX ACQUIRED PROPERTY**

**Resolved** that the following described parcels of tax acquired property be sold to the party indicated for the price herein stated and the County Treasurer is authorized to execute and deliver deed, therefor, and to cancel all Delaware County tax liens thereon.

ROX08TX.038

**ASSESSED TO:**

**DANIEL VANVALKENBURGH**

TOWN OF:	124800:ROXBURY
TAX MAP NO:	92.1-1-11
SCHOOL DISTRICT:	124802:ROXBURY
ACREAGE:	120.00'F X 120.00'D: 0.33A ACRES
CONVEYED TO:	KIM L JOHNSON PO BOX 117 GILBOA NY 12076
CASH CONSIDERATION:	\$22,760.22
TAX DEFICIT:	\$17,708.37

The resolution was seconded by Ms. Molé and adopted by the following vote: Ayes 4466, Noes 0, Absent 333 (Town of Colchester, Layton).

Mr. Donnelly offered the following resolution and moved its adoption:

**RESOLUTION NO. 83****TITLE: PAYMENT OF AUDIT**

**WHEREAS**, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$916,521.42 were hereby presented to the Budget Oversight Committee for approval for payment on May 18, 2012 prior to presentation to the Board of Supervisors;

**THEREFORE**, the County Treasurer was directed to pay said expenditures as listed below and this Board now approves of said payment as follows:

General Fund	\$649,267.71
Countryside	\$420.00
OET	\$102,578.41

## Highway Audits, as Follows:

Weights & Measures	\$353.16
Road	\$18,840.15
Machinery	\$79,008.21
Capital Road & Bridge	\$7,197.59
Capital Solid Waste	\$6,560.00
Solid Waste/Landfill	\$52,296.19

**WHEREAS**, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$1,168,472.69 are hereby presented to the Board of Supervisors for approval of payment;

**NOW, THEREFORE, BE IT RESOLVED** that the County Treasurer be directed to pay said expenditures as listed below:

General Fund	\$870,875.52
OET	\$61,777.90
Public Safety Comm System	\$33,100.17

## Highway Audits, as Follows:

Weights and Measures	\$89.37
Road	\$40,905.34
Machinery	\$72,757.56
Capital Road & Bridge	\$33,650.40
Capital Solid Waste	\$0.00
Solid Waste/Landfill	\$55,316.43

The resolution was seconded by Mr. Marshfield and adopted by the following: Ayes 4466, Noes 0, Absent 333 (Town of Colchester, Layton).

Mr. Dolph offered the following resolution and moved its adoption:

**RESOLUTION NO. 84**

**TITLE: EXECUTIVE SESSION**

**BE IT RESOLVED** that the Delaware County Board of Supervisors convene in executive session to discuss negotiations.

The resolution was seconded by Mr. Rowe and unanimously adopted.

The meeting reconvened in regular session with all Supervisors present except Mr. Layton and the Town of Colchester was not represented.

Upon a motion, the meeting adjourned at 6:33 p.m.

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**REGULAR MEETING****DELAWARE COUNTY BOARD OF SUPERVISORS****JUNE 27, 2012**

The regular meeting of the Delaware County Board of Supervisors was held Wednesday, June 27, 2012 at 5:30 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, Chairman James E. Eisel, Sr. presiding.

Chairman Eisel introduced Arthur Merrill as the new Supervisor for the Town of Colchester and stated that he will serve on Economic Development/ Watershed Affairs, Legislative and Public Safety the same oversight committees as his predecessor. Mr. Merrill is retired from Downsville Central School where he was employed as an English Teacher.

The Clerk called the roll and all Supervisors were present except Ms. Molé.

Mr. Marshfield offered the invocation.

Mr. Marshfield led the Board in the Pledge of Allegiance to the Flag.

The minutes of the previous meeting were accepted as presented.

The Clerk reported all communications received have been referred to their respective committees for review.

On behalf of the residents of Delaware County and the Board, Chairman Eisel thanked County Attorney Richard Spinney for the gift of an 1849 map of the United States and an 1856 map of Delaware County. These two historical framed maps are on display in the Senator Charles D. Cook County Office Building.

Chairman Eisel granted privilege of the floor to Mr. Dolph. Mr. Dolph introduced New York Municipal Insurance Reciprocal (NYMIR) Executive Director Kevin Crawford to provide an update on NYMIR's Capital Contributions Return Program (CCRP).

Mr. Crawford stated that this is the fourth consecutive year he has had the honor of being before this Board to return a portion of the county's initial capital contribution. The CCRP has returned \$8 million to its members over the

past four-year period.

The success of the CCRP is an example of NYMIR's solid fiscal management through some rough times. In 2011, after Hurricane Irene and Tropical Storm Lee, NYMIR paid out almost \$9 million in flood losses and to its credit finished the year on a positive note. This accomplishment is due to NYMIR's commitment to its mission along with its reinsurers and designated agencies. Mr. Crawford took a moment to recognize the Mang Agency and its representatives Chris Slonaker and Bill VanGorder, noting that the Mang Agency is a designated NYMIR agency working hard to meet the county's insurance needs.

NYMIR has just finished its tenth successive year of a positive combined loss ratio and continues on a very positive path remaining committed to its mission to bring predictability and stability to rates for all local governments.

Mr. Crawford presented Mr. Dolph with a distribution check payable to the county in the amount of \$16,978 representing the final payment of the county's initial capital contribution. He looks forward to returning year after to year to share a portion of NYMIR's proceeds with its members. He thanked the county for its twelve years of participation and loyalty to the program.

Chairman Eisel granted privilege of the floor to Mr. Smith. Mr. Smith proudly introduced his granddaughter, 2012-2013 Delaware County Dairy Princess Miquela Hanselman and invited all in attendance to enjoy refreshments served by the Dairy Princess during recess.

Miss Hanselman noted that this June marks 50 years of celebrating *June as Dairy Month*. She is very proud of the dairy industry and what farmers do for their communities. Miss Hanselman lives and works on a dairy farm and feels she has learned many valuable life lessons that she would not otherwise have experienced.

Dairy farmers have worked hard through the years to better their communities by tending the land and caring for the animals. Delaware County has 150 operating dairy farms. At one time, thriving small dairy farms were the backbone of their communities. Today, new technology has helped larger farms prosper while smaller farms are disappearing. The dairy industry provides employment, supports businesses, veterinarians, breeders, milk haulers, inspectors and processing plants.

Dairy products are delicious and nutritious providing calcium, protein and other essential vitamins and minerals. Milk helps keeps teeth and bones strong and has been proven to help with weight loss. Chocolate milk is considered the official sports drink because it is healthy, satisfying and refreshing



after a vigorous workout.

Miss Hanselman thanked the Board of Supervisors for the opportunity to address them and for their support of the dairy industry. She invited all to partake in the refreshments that will be served in the lobby during recess.

Chairman Eisel thanked Miss Hanselman for her presentation.

Chairman Eisel granted privilege of the floor to Mr. Triolo. Mr. Triolo introduced Commissioner of Watershed Affairs Dean Frazier.

Commissioner Frazier stated that the following presentations are part of the continuing information and education series created by the Delaware County Core Group, consisting of the Departments of Economic Development, Emergency Services, Planning, Public Works, Watershed Affairs, Cornell Cooperative Extension and Soil & Water Conservation District in an effort to bring the most up-to-date information on stream management to the public.

The first presentation, given by Soil and Water Conservation District Stream Corridor Management Program Coordinator Graydon Dutcher focused on working with a stream's natural process. The second and third in the series of continuing education were presented by Department of Public Works Commissioner Wayne Reynolds and Delaware County Soil and Water Conservation District Executive Director Rick Weidenbach.

Commissioner Reynolds provided a PowerPoint presentation entitled: *Where Infrastructure and Streams Collide from a Department of Public Works (DPW) Perspective*. The presentation shared history, declared and undeclared events, lessons learned from the events and solutions that have worked for Delaware County. He noted that he has been asked to give this presentation to municipalities around the state because Delaware County is ahead of other counties when it comes to flooding and mitigation issues.

From the perspective of DPW the concerns are with the county's roadway embankments, culverts and small hydraulic structures, bridges and buildings. For years the county addressed flood mitigation using the principals of trapezoidal channels, uniform alignments, lined for scour protection and bermed for flood protection that were taught to engineers by prestigious schools throughout the country. The flood of January 1996 changed how county engineers now look at and respond to issues of flood mitigation.

After the flood of January 1996 the New York City Department of Environmental Protection (NYCDEP) sponsored a presentation by Dave Rosgen.

Mr. Rosgen developed a system that considers elements of the streams such as, width, depth, slope, and pattern. This helps identify the natural, stable channel shapes of the streams to restore those shapes and aid in flood mitigation. Streams need to be able to carry sediment as well as water to be sustainable.

The county has experienced 11 FEMA declared events and numerous undeclared events in the past 15 years. These events have cost millions of dollars in damage to infrastructure, road closures, lost lives, businesses, homes and property. The journey to recovery continues in many areas throughout the county from Hurricane Irene on August 28<sup>th</sup> followed by Tropical Storm Lee on September 8, 2011. The department has learned that if flood mitigation does not consider nature it cannot win a battle with it. The important elements to consider when discussing stream management are its natural alignment, hydraulic capacity, scour, and structure types.

Photographs showing the progression of damage to recovery in case studies from the Town of Colchester and the Town of Hancock were discussed. The June 2007 event hit county Route 7 in the Town of Colchester with a fury. Aerial photos taken by Gary Klindt, Jr. and Carl Banker were used along with other technical data to reconstruct County Route 7 in a way that will help mitigate damages in that area from future events.

These case studies have helped the department realize that anywhere a road has been relocated to accommodate a stream there will be problems. The department is now looking at all county roads designed and constructed in the 1950's and 1960's identifying roads where a stream has been relocated to accommodate the road. With this information it can be anticipated where there may be problems when the next event hits.

A 2007 case study in the Town of Colchester taught the department the importance of hydraulic capacity. Photographs showing the impact of the event to Bridge No. 7-2 and 7-9 were discussed. The county follows a hydraulic design protocol of a 50-year event with 2 feet of freeboard or a 100-year event whichever is smaller. Using this standard to design and replace bridges damaged after an event has been successful. The replacement bridges have remained stable through recent events and are expected to fare well in future events.

The approach slab of Bridge 7-5 in the Town of Colchester after the June 2007 Flood provided a good lesson on scour. Photographs showing the results of the event were discussed. When county engineers look at damages post events today they are not looking at rushing in to fix things, they are looking at new design standards, sizing hydraulic structures and bringing the stream back as much as possible to its natural alignment.

County Bridge 2-1 in the Town of Hamden is an example of floodplain

drainage. The bridge is located over the West Branch of the Delaware River and was reconstructed to incorporate floodplain drainage with federal funds.

Photographs of County Route 67 in the Town of Hancock showed the value of using rock vanes and the replacement of the sheetpile wall which proved ineffective during the event.

What has been learned through trial and error, continuing education and on the job experience includes the development of effective hydraulic and hydrologic standards, the design and development of the three sided box, the use of proper sized culverts, the creation of floodplain benches, and floodplain drainage. Geomorphology designs such as rock vanes, root wads and natural vegetation are now incorporated into the design of the road crossing and adjacent floodplain. The three sided boxes provide more hydraulic capacity than the circular structures. Square openings are more efficient than round openings having the same vertical opening. The sheet piling abutments also provide more scour protection, allows for better fish passage and withstand the abuse of extreme storms better than the corrugated metal culverts. There is an added benefit that the boxes can be precast during down time in the winter.

Commissioner Reynolds stated that he was born and raised in this county and can say with certainty that he does not remember events of these types or severity when he was young. Whether it be global warming or natural climate change, the county is seeing more storm events than ever before. He is convinced that municipalities have to get homes and businesses out of the floodplains for their safety and for proper floodplain mitigation.

Delaware County Soil and Water Conservation District Executive Director Rick Weidenbach provided a PowerPoint presentation entitled: *A New Look at an Old Problem, Conducting a Local Flood Hazard Mitigation Analysis (LFHMA)*.

Mr. Weidenbach complimented Commissioner Reynolds and the work the department has accomplished under his leadership. The department is far ahead of many counties in New York State with regard to flood mitigation issues. The three sided bridge structure developed by DPW has become a model in New York State. He stated that all the county departments in the Core Group have worked hard to put together realistic programs to do something about the flooding issue.

Mr. Weidenbach stated that he is very excited about what is happening as a result of the flood hazard mitigation negotiations with the New York City Department of Environmental Protection (NYCDEP), the Environmental

Protection Agency (EAP) and the New York State Department of Health (NYSDOH) as it is now recognized that flooding impacts water quality and is a water quality issue. As a result of Hurricane Irene and Tropical Storm Lee the Pepacton Reservoir was unusable as drinking water for 3.5 months. Considering flooding a water quality issue is a significant change in thinking and allows communities to start treating the disease not just the symptoms. The Stream Corridor Management Program (SCMP), funded largely by New York City (NYC), can now begin looking into programs that can effectively reduce flooding.

The Delaware County Soil and Water Conservation District (DCSWCD) through the SCMP of the DCSWC funded three Local Flood Hazard Mitigation Analysis (LFHMA) studies of flooding events in the Village of Walton, the Town of Middletown and the Village of Fleischmanns.

LFHMA is a new way of looking at an old problem, explained Mr. Weidenbach, using a scientific approach and analyzing the various options a community might consider to lower flood elevations. The analysis is funded through the SCMP of the DCSWCD in partnership with the NYCDEP.

LFHMAs are prepared by an engineering firm possessing knowledge of stream mechanics and hydrology. NYC has funded the preparation of all new FEMA flood maps within the NYC watershed throughout the five county region. These maps will serve as the foundation of the analysis because they provide the flood elevation and valley cross sections that help the consultant identify various channels and floodplain modifications that will pass various floods.

The reasons for conducting a LFHMA were discussed as a series of photographs depicting the severe flooding and devastation located in the Village of Margaretville in the Town of Middletown after Hurricane Irene and Tropical Storm Lee. It is thought that natural climate changes are creating increased precipitation levels and a greater frequency of events. Even with improved technology it is difficult to predict the local severity of a forecasted event. If a scientific analysis of the various options available to lower flood elevations is not considered, the municipality may be left vulnerable to similar devastation from future events.

Among professionals in the field there is controversy as to whether dredging is better than channel/floodplain modification. There will always be some amount of dredging required in a stream however, there is scientific data showing channel modification is significantly more corrective than dredging to increase a floodplain's ability to handle an event.

Mr. Weidenbach encouraged the Supervisors to consider the benefits to their towns in pursuing a LFHMA. Once the LFHMAs are complete,

communities with help from the Delaware County Core Group, will consider the scientific options available to lower flood elevations and make their decision. Upon their determination, the communities would then seek available funding sources to accomplish its needs.

Mr. Weidenbach stated that although towns outside of the watershed will not benefit from this opportunity as greatly, the watershed represents about 50 percent of Delaware County and he believes it makes sense for the county to take advantage of having the NYCDEP fund programs to reduce flooding.

In answer to Mr. Spaccaforno, Mr. Weidenbach said that NYC recognizes that the county has existing bridges that are undersized and causing stream instability issues. These are projects that can now be funded through the SCMP. The DCSWCD, in partnership with the DPW and Planning Department, are currently doing a hydraulic analysis of all bridges in the county between 5 and 20 feet to determine which bridges are undersized, which ones would not pass a 100-year flood and which ones are causing stream instability issues. The information that is gathered from this field work and analysis will be the scientific data used to support requests for funding from NYC.

Communities deciding to widen their floodplains after having a LFHMA may be faced with having to relocate homes or business located in the extended floodplain area. The Core Group, in partnership with the Catskill Watershed Corporation (CWC) and the Coalition of Watershed Towns (CWT), proposed a relocation program to NYC by which a community, after completing a LFHMA, would be able to seek funding to assist in relocating existing homes or businesses that would reduce flood levels in the communities. This funding would only be provided by NYC if the homes and businesses are relocated to another location within their community. Mr. Weidenbach believed there was an acceptance on the part of NYC to provide this funding to assist communities should they choose to do so and if it develops the way it is hoped, it will make a tremendous difference to the county's economic sustainability.

In answer to Mr. McCarthy, Mr. Weidenbach said there are many homes and business that in the past were built too close to rivers and streams. Mr. Weidenbach opined that he believes the future of flood mitigation rests on a relocation fund that would allow communities the financial funding they need to get these homes and businesses out of harm's way and encourage economic stability in communities.

Mr. Axtell expressed concern that the Town of Deposit as well as other towns in the county do not have a significant amount of land in the watershed and would see little benefit. Mr. Weidenbach stated that he hoped the pilot plan

would be successful and that this technology would spin off to towns outside of the watershed as well. He reminded Mr. Axtell that the Town of Deposit could apply for a FEMA Federal Hazard Mitigation Grant to fund projects outside of the watershed.

In response to Mr. Bower, Mr. Weidenbach stated that buildings owned by municipalities will be considered in the program and that the County Planning Department is already in the process of identifying public-owned buildings as projects for relocation.

Mr. McCarthy stated that he learned a great deal from the presentations given by Commissioner Reynolds and Mr. Weidenbach and thanked them.

Upon a motion the meeting adjourned for a short recess. Chairman Eisel invited everyone in attendance to enjoy refreshments in the lobby served by the Delaware County Dairy Princess.

The meeting reconvened in regular session with all Supervisors present except Ms. Molé.

Mr. Bracci offered the following resolution and moved its adoption:

**RESOLUTION NO. 85**

**TITLE: 2012 BUDGET AMENDMENT  
RECEIPT OF GRANT FOR HEALTH EDUCATION INITIATIVE  
PUBLIC HEALTH SERVICES**

**WHEREAS**, Cornell Cooperative Extension of Delaware County Rural Health Care Alliance has been awarded a grant for community health education initiatives for Delaware County; and

**WHEREAS**, Cornell Cooperative Extension of Delaware County Rural Health Care Alliance will award grant monies to Delaware County Public Health Services in the amount of \$9,318 to support "Baby and Me Tobacco Free" community health education projects; and

**WHEREAS**, the goals of the "Baby and Me Tobacco Free" grant is to decrease use of smoking in pregnant women and new mothers; and

**WHEREAS**, no expenses will be paid until grant money is secured

**NOW, THEREFORE, BE IT RESOLVED** that the 2012 budget be amended as follows:

**INCREASE REVENUE:**

10-14012-42270602/4012008/906 Grants from non-profit \$9,318.00

**INCREASE APPROPRIATION:**

10-14012-54327000/4012008/906 General Grant Related Expenses \$9,318.00

The resolution was seconded by Mr. Hynes and adopted by the following vote: Ayes 4736, Noes 0, Absent 63 (Molé).

Mr. Dolph offered the following resolution and moved its adoption:

**RESOLUTION NO. 86**

**TITLE: 2012 BUDGET AMENDMENT  
TRANSFER OF FUNDS  
PUBLIC HEALTH NURSING SERVICE**

**WHEREAS**, Delaware County has entered into a Management Agreement and an Agreement for Nursing, Therapy and other Services Agreement with L. Woerner, Inc. d/b/a HCR; and

**WHEREAS**, funding for these agreements was budgeted by fully funding personal services for vacant positions created by the sale of the Certified Home Health Agency and Long Term Home Health Care Programs.

**NOW, THEREFORE, BE IT RESOLVED** that the following transfers be made:

**FROM:**

10-14010-51000000 Personal Service \$520,000.00

**TO:**

10-14010-54200059/4010176/906 Contracted Services - HCR (Mgt) \$45,000.00  
10-14010-54200059/4010177/906 Contracted Services - HCR (Staffing) \$457,400.00  
10-14010-54200059/4010178/906 Contracted Services - HCR (Services) \$17,600.00

The resolution was seconded by Mr. Triolo and adopted by the following vote: Ayes 4736, Noes 0, Absent 63 (Molé).

Mr. Rowe offered the following resolution and moved its adoption:

**RESOLUTION NO. 87**

**TITLE: AUTHORIZING THE IMPLEMENTATION AND FUNDING IN  
THE FIRST INSTANCE 100% OF THE FEDERAL-AID AND STATE  
“MARCHISELLI” PROGRAM-AID ELIGIBLE COSTS, OF A  
TRANSPORTATION FEDERAL-AID PROJECT AND  
APPROPRIATING FUNDS THEREFOR  
DEPARTMENT OF PUBLIC WORKS**

**WHEREAS**, a Project for the Storm of August 26 through September 5, 2011, County Route 1, Delaware County, PIN 9193.05 (the Project) is eligible for funding under Title 23 U.S. Code, as amended, for Federal emergency relief that calls for the apportionment of the costs of such program to be borne at the ratio of 100% Federal funds; and

**WHEREAS**, the County of Delaware desires to advance the Project by making a commitment of 100% of the Federal share of the costs thereof.

**NOW, THEREFOR**, the Delaware County Board, duly convened, does hereby

**RESOLVE**, that the Delaware County Board hereby approves the above subject project; and

**IT IS FURTHER RESOLVED**, that the Delaware County Board hereby authorizes the County of Delaware to pay in the first instance 100% of the Federal share of the cost of Construction and Construction Inspection work for the Project or portions thereof; and

**IT IS FURTHER RESOLVED**, that the sum of \$193,355.00.00 is hereby appropriated from the Capital Fund (34-15112) and made available to cover the cost of participation in the Project; and

**IT IS FURTHER RESOLVED**, that in the event the full Federal and non-Federal share costs of the project exceeds the amount appropriated above, the Delaware County Board shall convene as soon as possible to appropriate said excess amount immediately upon the notification by the New York State Department of Transportation thereof; and

**IT IS FURTHER RESOLVED**, that the Chairman of the Delaware County Board of Supervisors be and is hereby authorized to execute all necessary Agreements, certifications or reimbursement requests for Federal Aid on behalf of the County of Delaware with the New York State Department of Transportation in connection with the advancement or approval of the Project and providing for the administration of the Project and the Municipality's first



instance funding of project costs and permanent funding of the local share of Federal-aid and State-aid eligible Project costs and all Project costs within appropriations therefor that are not so eligible; and

**IT IS FURTHER RESOLVED**, that a certified copy of this resolution be filed with the New York State Commissioner of Transportation by attaching it to any necessary Agreement in connection with the project; and

**IT IS FURTHER RESOLVED**, this Resolution shall take effect immediately.

The resolution was seconded by Mr. Smith.

In answer to Mr. Marshfield, Commissioner Reynolds stated that this project is located on County Route 1 also known as the Tremperskill Road in the Town of Andes.

The resolution was adopted by the following vote: Ayes 4736, Noes 0, Absent 63 (Molé).

Mr. Hynes offered the following resolution and moved its adoption:

**RESOLUTION NO. 88**

**TITLE: PUBLIC HEARING FOR THE INCLUSION OF  
AGRICULTURALLY VIABLE LAND INTO CERTIFIED  
AGRICULTURAL DISTRICTS DURING THE DESIGNATED  
THIRTY-DAY PERIOD FOR ANNUAL DISTRICT REVIEW**

**WHEREAS**, the Delaware County Board of Supervisors, in accordance with Chapter 523 of the Laws of 2003 amended NYS Agricultural and Markets Law, designated a thirty-day review period starting on April 1, 2012 and closing April 30, 2012 in which landowners may submit requests for inclusion of predominately viable agricultural land within a Certified Agricultural District prior to the County established review period; and

**WHEREAS**, the Delaware County Agricultural and Farmland Protection Board has identified each parcel proposed as "viable agricultural land", eligible for inclusion into a Certified Agricultural District; and

**WHEREAS**, the Delaware County Board of Supervisors must hold a Public Hearing to consider the requests and recommendations of the County Agricultural Farmland Protection Board concerning the inclusion of land(s) into

Agricultural Districts No. 2 and 3.

**NOW, THEREFORE, BE IT RESOLVED** that the Delaware County Board of Supervisors does hereby schedule a Public Hearing for Wednesday, July 25<sup>th</sup> at 12:45 p.m. in the Board of Supervisors Room of the County Office Building, 111 Main Street, Delhi N.Y.

The resolution was seconded by Mr. Rowe.

Chairman Eisel stated that the public hearing will be held prior to the Board of Supervisors meeting on Wednesday, July 25<sup>th</sup> at 12:45 p.m.

In answer to Mr. Marshfield, Senior Planner Kent Manuel stated the properties included are located in the Towns of Franklin and Middletown with some properties in the Village of Margaretville.

The resolution was unanimously adopted.

Mr. Smith offered the following resolution and moved its adoption:

**RESOLUTION NO. 89**

**TITLE: AUTHORIZATION TO DO COLLECTIONS FOR THE  
MENTAL HEALTH CLINIC  
OFFICE OF THE COUNTY ATTORNEY**

**WHEREAS**, the Mental Health Clinic is owed sums of money by various individuals; and

**WHEREAS**, said sums should be collected by the county

**NOW, THEREFORE, BE IT RESOLVED**, that the Office of the County Attorney is authorized to take such action including the bringing of lawsuits on behalf of the county to collect said sums as the County Attorney in his sole discretion shall deem appropriate.

The resolution was seconded by Mr. Rowe.

In answer to Mr. Bracci, County Attorney Richard Spinney explained that without the authorization given in this resolution he does not have the authority to bring lawsuits in the name of the county on behalf of the Mental Health Clinic.

The resolution was unanimously adopted.

Mr. Donnelly offered the following resolution and moved its adoption:

**RESOLUTION NO. 90**

**TITLE: STANDARD WORK DAY AND REPORTING RESOLUTION  
NEW YORK STATE AND LOCAL EMPLOYEES' RETIREMENT  
SYSTEM**

**BE IT RESOLVED**, that the County of Delaware hereby establishes the following as standard work days for elected and appointed officials and will report the following days worked to the New York State and Local Employees' Retirement System based on the record of activities maintained and submitted by these officials to the clerk of this body.

<u>Title</u>	<u>Name</u>	<u>Standard Work Day (hrs/day)</u>	<u>Term Begins- Ends</u>	<u>Employer Rec. Of Time Worked (Y/N)</u>	<u>Days Per Month Based on Record of Activities</u>
<b><u>APPOINTED OFFICIALS:</u></b>					
Town of Kortright Supervisor	Steven C. Bower	2.97	1/01/2012- 12/31/2013	Y	N/A

The resolution was seconded by Mr. Dolph.

Mr. Donnelly explained that this resolution does not affect non-appointed employees participating in the New York State and Local Employees' Retirement System. It is a requirement of the New York State and Local Employees' Retirement System for elected and appointed officials that participate in the retirement system.

In answer to Mr. Marshfield, Clerk of the Board Christa Schafer noted that this resolution is specific to Mr. Bower because he is a newly elected supervisor. Similar resolutions have come before the Board listing the names of the other appointed and elected officials participating in New York State and Local Employee Retirement System.

The resolution was unanimously adopted.

Mr. Donnelly offered the following resolution and moved its adoption:

**RESOLUTION NO. 91****TITLE: COUNTY FUND BALANCE POLICY  
DEPARTMENT OF FISCAL AFFAIRS**

**WHEREAS**, the Governmental Accounting Standards Board (GASB) issued GASB Statement Number 54, *Fund Balance Reporting and Governmental Fund Type Definitions* whereby structuring how local governments are to report fund balances pursuant to Article 3 of the General Municipal Law and GAAP (generally accepted accounting principles); and

**WHEREAS**, GASB 54 establishes five new classifications for fund balances and the imposing constraints placed upon how said balances are to be identified and spent.

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Supervisors hereby designates the Budget Oversight and Finance Committees with the authority to determine the classifications of fund balances in accordance with GASB 54 regulations.

The resolution was seconded by Mr. Dolph and unanimously adopted.

Mr. Dolph offered the following resolution and moved its adoption:

**RESOLUTION NO. 92****TITLE: APPROVAL OF DEFERRED COMPENSATION PLAN  
ADMINISTRATOR  
PERSONNEL DEPARTMENT**

**WHEREAS**, Resolution No. 328 of 1989 established a Deferred Compensation Plan for County employees pursuant to Section 457 of the Internal Revenue Code; and

**WHEREAS**, procedures established by the New York State Deferred Compensation Board require employers to rebid their deferred compensation plan every five years; and

**WHEREAS**, a request for proposals has been made and three proposals were received which conform with the rules and regulations promulgated by the New York State Deferred Compensation Board and federal and state laws; and

**WHEREAS**, said proposals have been reviewed and compared by the Personnel Officer in consultation with the Human Resources Committee/Delaware County Deferred Compensation Board; and

**WHEREAS**, as a result of this review, the Personnel Officer and the Human Resources Committee/Delaware County Deferred Compensation Board recommend that Nationwide Retirement Solutions continue as the Plan Administrator, Financial Organization and Trustee for the term January 1, 2013 through December 31, 2017.

**NOW, THEREFORE, BE IT RESOLVED** that:

1. Nationwide Retirement Solutions shall continue as the Plan Administrator, Financial Organization and Trustee of Delaware County's Deferred Compensation Plan for the term January 1, 2013 through December 31, 2017.
2. The Chairman of the Board is authorized to execute such agreements and contracts as are necessary with Nationwide Retirement Solutions.
3. The Personnel Officer, under the direction of the Human Resources Committee, is hereby authorized to continue to act as the County Administrator of the Plan to represent and act on behalf of the County to the extent permitted by the applicable law, rules and regulations including the execution of individual employee participation agreements.

The resolution was seconded by Mrs. Capouya and unanimously adopted.

Mr. Donnelly offered the following resolution and moved its adoption:

**RESOLUTION NO. 93**

**TITLE: RESOLUTION IN SUPPORT OF SENATE BILL NO. S5629-B AND ASSEMBLY BILL NO. A6575 AN ACT TO AMEND THE TAX LAW, IN RELATION TO AUTHORIZING CERTAIN COUNTIES, CITIES AND SCHOOL DISTRICTS TO IMPOSE UP TO A FOUR PERCENT RATE OF SALES AND COMPENSATING USE TAXES PURSUANT TO THE AUTHORITY OF ARTICLE 29 OF SUCH LAW AND TO PRESERVE THE AUTHORITY OF CERTAIN COUNTIES AND A CITY TO IMPOSE SUCH TAXES AT RATES IN EXCESS OF FOUR PERCENT; AND TO REPEAL CERTAIN PROVISIONS OF SUCH LAW RELATING THERETO**

**WHEREAS**, Delaware County Board of Supervisors strongly supports this home rule legislation as it provided mandate relief and enhanced fiscal management tools for local governments; and

**WHEREAS**, county and state legislative staff, along with elected officials, currently spend significant time and energy in order to deal with the renewals of existing local sales tax rate legislation every two years under the current State legislative model; and

**WHEREAS**, the proposed legislation would end the practice of requiring state approval and renewal for local sales tax rate changes, up or down, that do not exceed four percent; and

**WHEREAS**, this will also allow county officials to manage their local sales tax rates in a way that is most efficient for local tax payers, and will reduce waste and redundancy in state and local legislative procedure; and

**WHEREAS**, county leaders make home rule requests out of necessity, as they are necessary in order to finance, implement and deliver state and federally mandated programs, ensure local public health and safety, foster economic development and enhance local quality of life services demanded by county residents; and

**WHEREAS**, these home rule requests allow local officials to manage their budgets and pay for state mandated and other services in the least intrusive and burdensome way for local taxpayers and are often requested to limited or prevent property tax increases; and

**WHEREAS**, this legislation would also provide counties with an important local fiscal management tool consistent with similar financial management flexibility granted to New York City a few years ago.

**NOW, THEREFORE, BE IT RESOLVED** that the Delaware County Board of Supervisors hereby supports the Senate Bill No. S5629-B and Assembly Bill No. A6575 to amend the tax law; and

**BE IT FURTHER RESOLVED**, that certified copies of this Resolution be forwarded to Governor Cuomo, Senator John Bonacic, Senator Tom Libous, Senator James Seward, Assemblyman Peter Lopez, Assemblyman Clifford Crouch, the New York State Association of Counties and any others deemed necessary.

The resolution was seconded by Mr. Marshfield.

Chairman Eisel stated that the language in this resolution is provided by the State of New York and basically says that while the county is able to have a 4 percent tax rate every two years 1 percent of the 4 percent needs to be renewed and approved by the State. If this bill passes the senate and assembly, the county will no longer have to go through the process of renewing the 1 percent.

The resolution was unanimously adopted.

Chairman Eisel waived Board Rule 10 to permit the introduction without objection of the following not-prefiled resolutions.

Mr. Bracci offered the following resolution and moved its adoption:

**RESOLUTION NO. 94**

**TITLE: 2012 BUDGET AMENDMENT  
SUMMER YOUTH EMPLOYMENT PROGRAM  
DEPARTMENT OF SOCIAL SERVICES**

**WHEREAS**, the Delaware County Department of Social Services is the designated local Agency to administer the Summer Youth Employment Program; and

**WHEREAS**, funding is to be used for summer youth employment and education training for economically disadvantaged youth and is 100% reimbursed.

**NOW, THEREFORE BE IT RESOLVED** that the 2012 budget be amended as follows:

**INCREASE REVENUE:**

10-16010-44482002	Summer Youth Employment	\$69,468.00
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**INCREASE APPROPRIATIONS:**

10-16010-54665002	Summer Youth Employment	\$69,468.00
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The resolution was seconded by Mr. Bower and adopted by the following vote: Ayes 4736, Noes 0, Absent 63 (Molé).

Mr. Rowe offered the following resolution and moved its adoption:

**RESOLUTION NO. 95**

**TITLE: AUTHORIZATION FOR AWARDS -  
DELAWARE COUNTY DEPARTMENT OF PUBLIC WORKS**

**LETTING OF JUNE 27, 2012**

Notice to bidders and proposals received having been filed and the

bidding procedures and documents having been approved by the County Attorney:

**BE IT RESOLVED**, that the County Department of Public Works is authorized to make awards to the lowest bidders meeting specifications as follows:

PROPOSAL NO. 29-12: 6" & 8" Self Priming Water Pumps to:  
Walter S. Pratt & Sons, Inc.  
317 Columbia Street  
Rensselaer, NY 12144

Bid Price: 6" Pump \$40,474.00  
8" Pump \$68,726.00

All original bids and a summary sheet of the bids received are on file for inspection at the office of the Clerk of the Board of Supervisors.

The resolution was seconded by Mr. Valente.

Mr. Rowe referenced Commissioner Reynolds memo explaining that this award is to purchase two large self-priming, diesel powered water pumps to be used on construction sites in the watershed for dewatering streams. At the time the bid was put out it was anticipated the cost would be around \$130,000; the actual cost came in at \$109,200. The majority of the funding for the pumps is coming from the Soil and Water Stream Management Program. The county's share will be around \$9,000.

The resolution was adopted by the following vote: Ayes 4736, Noes 0, Absent 63 (Molé).

Mr. Rowe offered the following resolution and moved its adoption:

**RESOLUTION NO. 96**

**TITLE: AUTHORIZATION FOR AWARDS -  
DELAWARE COUNTY DEPARTMENT OF PUBLIC WORKS**

**LETTING OF JUNE 27, 2012**

Notice to bidders and proposals received having been filed and the bidding procedures and documents having been approved by the County Attorney:

**BE IT RESOLVED**, that the County Department of Public Works is



authorized to make awards to the lowest bidders meeting specifications as follows:

PROPOSAL NO. 30-12 Soil Nails to:  
Soil Nail Launcher Inc.  
PO Box 4709  
Grand Junction, CO 81502

Bid Price: \$523,600.00

All original bids and a summary sheet of the bids received are on file for inspection at the office of the Clerk of the Board of Supervisors.

The resolution was seconded by Mr. Axtell.

Mr. Rowe reminded the Board that this is a relatively new process which has been used with good success on County Route 1 in the Town of Andes and County Route 37 in the Town of Middletown. The Department of Public Works is going through the process of applying for funding which may make this project fully reimbursable. The bid is open to the towns.

In answer to Chairman Eisel, Commissioner Reynolds advised that the department is seeking funding through Natural Resources Conservation Service (NRCS) for the purchase of this service. Chairman Eisel stated that he would like to be on the project site during the process.

The resolution was adopted by the following vote: Ayes 4736, Noes 0, Absent 63 (Molé).

Mr. Donnelly offered the following resolution and moved its adoption:

**RESOLUTION NO. 97**

**TITLE: SALE OF TAX ACQUIRED PROPERTY**

**Resolved** that the following described parcels of tax acquired property be sold to the party indicated for the price herein stated and the County Treasurer is authorized to execute and deliver deed, therefor, and to cancel all Delaware County tax liens thereon.

COL10TX.020

**ASSESSED TO:**

**MACDONALD RONALD L**

TOWN OF:

122400:COLCHESTER

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TAX MAP NO: 374.-2-20  
SCHOOL DISTRICT: 122401:DOWNSVILLE  
ACREAGE: 110.00'F x 100.00'D: 0.25A ACRES  
CONVEYED TO: RONALD L MACDONALD  
PO Box 11  
DOWNSVILLE NY 13755  
CASH CONSIDERATION: \$1,159.50  
TAX DEFICIT: \$829.94

COL10TX.021

**ASSESSED TO:** **MACDONALD RONNIE L**  
TOWN OF: 122400:COLCHESTER  
TAX MAP NO: 339.-1-23  
SCHOOL DISTRICT: 122401:DOWNSVILLE  
ACREAGE: 145.00'F x 150.00'D: 0.50A ACRES  
CONVEYED TO: RONNIE L MACDONALD  
PO Box 11  
DOWNSVILLE NY 13755  
CASH CONSIDERATION: \$1,159.50  
TAX DEFICIT: \$829.94

FRA10TX.024

**ASSESSED TO:** **KLING RICHARD C III**  
TOWN OF: 123289:FRANKLIN  
TAX MAP NO: 165.-1-53  
SCHOOL DISTRICT: 123201:FRANKLIN  
ACREAGE: 46.00A ACRES  
CONVEYED TO: RICHARD C KLING III  
33 CRUISER COURT  
TOMS RIVER NJ 08753  
CASH CONSIDERATION: \$18,348.83  
TAX DEFICIT: \$15,547.57

FRA07TX.016

**ASSESSED TO:** **GRANLEES GRACE**  
TOWN OF: 123289:FRANKLIN

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TAX MAP NO:	100.-1-29
SCHOOL DISTRICT:	122801:DELAWARE ACADEMY
ACREAGE:	8.33A ACRES
CONVEYED TO:	ESTATE OF GRACE GRANLEES C/O CATHERINE MARTYR-FINNE 149-26 CROSS ISLAND PARKWAY WHITESTONE NY 11357
CASH CONSIDERATION:	\$3,969.71
TAX DEFICIT:	\$3,241.40

FRA07TX.017

**ASSESSED TO:****GRANLEES GRACE**

TOWN OF:	123289:FRANKLIN
TAX MAP NO:	100.-1-31
SCHOOL DISTRICT:	122801:DELAWARE ACADEMY
ACREAGE:	2.10A ACRES
CONVEYED TO:	ESTATE OF GRACE GRANLEES C/O CATHERINE MARTYR-FINNE 149-26 CROSS ISLAND PARKWAY WHITESTONE NY 11357
CASH CONSIDERATION:	\$17,408.50
TAX DEFICIT:	\$14,766.22

KOR10TX.007

**ASSESSED TO:****BURKE MICHAEL**

TOWN OF:	124000:KORTRIGHT
TAX MAP NO:	67.-1-22
SCHOOL DISTRICT:	125202:SOUTH KORTRIGHT
ACREAGE:	9.40A ACRES
CONVEYED TO:	MICHAEL BURKE 10 QUINN STREET STATEN ISLAND NY 10304
CASH CONSIDERATION:	\$15,199.34
TAX DEFICIT:	\$12,853.98

KOR10TX.022

**ASSESSED TO:**

**MELENDEZ KERMIT**

TOWN OF:	124000:KORTRIGHT
TAX MAP NO:	50.-4-8
SCHOOL DISTRICT:	125202:SOUTH KORTRIGHT
ACREAGE:	12.00A ACRES
CONVEYED TO:	KERMIT MELENDEZ 47 COURTNEY AVENUE NEWBURGH NY 12550
CASH CONSIDERATION:	\$3,219.31
TAX DEFICIT:	\$2,591.74

MID10TX.004

**ASSESSED TO:**

**BARTLETT MATTHEW J**

TOWN OF:	124689:MIDDLETOWN
TAX MAP NO:	243.-2-7
SCHOOL DISTRICT:	124802:ROXBURY
ACREAGE:	1.16A ACRES
CONVEYED TO:	MATTHEW J BARTLETT 4602WEBB LANE MURFREESBORO TN 37129
CASH CONSIDERATION:	\$4,965.80
TAX DEFICIT:	\$4,075.10

MID10TX.054

**ASSESSED TO:**

**RAINIS DANIEL S**

TOWN OF:	124601:MIDDLETOWN
TAX MAP NO:	287.18-1-12
SCHOOL DISTRICT:	124601:MARGARETVILLE
ACREAGE:	0.33A ACRES
CONVEYED TO:	DANIEL S RAINIS 117-14 85TH AVENUE APT A4 RICHMOND HILL NY 11418
CASH CONSIDERATION:	\$5,576.19
TAX DEFICIT:	\$4,646.23

MID10TX.055

**ASSESSED TO:****RAINIS ROBERT S**

TOWN OF: 124601:MIDDLETOWN  
TAX MAP NO: 287.18-8-19  
SCHOOL DISTRICT: 124601:MARGARETVILLE  
ACREAGE: 31.00'F x 80.00'D ACRES  
CONVEYED TO: ROBERT S RAINIS  
C/O DANIEL S RAINIS  
117-14 85TH AVENUE APT A4  
RICHMOND HILL NY 11418  
  
CASH CONSIDERATION: \$442.55  
TAX DEFICIT: \$211.28

ROX10TX.026

**ASSESSED TO:****WALTER HENAO**

TOWN OF: 124800:ROXBURY  
TAX MAP NO: 200.-1-64  
SCHOOL DISTRICT: 124802:ROXBURY  
ACREAGE: 8.82A ACRES  
CONVEYED TO: WALTER HENAO  
74 GEORGE STREET  
BROOKLYN NY 11206  
  
CASH CONSIDERATION: \$20,159.72  
TAX DEFICIT: \$17,064.22

SID10TX.005

**ASSESSED TO:****BAGLEY KENNETH R & MARY A**

TOWN OF: 125089:SIDNEY  
TAX MAP NO: 116.-1-56.23  
SCHOOL DISTRICT: 125001:SIDNEY  
ACREAGE: 7.20A ACRES  
CONVEYED TO: KENNETH R BAGLEY & MARY A BAGLEY  
441 VALLEYVIEW ROAD  
BAINBRIDGE NY 13733  
  
CASH CONSIDERATION: \$991.33  
TAX DEFICIT: \$738.55

SID10TX.009

**ASSESSED TO:**

**BECKER WILLIAM C**

TOWN OF:	125089:SIDNEY
TAX MAP NO:	96.-1-28
SCHOOL DISTRICT:	364801:UNATEGO
ACREAGE:	146.00'F x 186.00'D ACRES
CONVEYED TO:	WILLIAM C BECKER 761 GIBSON HILL ROAD FRANKLIN NY 13775
CASH CONSIDERATION:	\$2,657.32
TAX DEFICIT:	\$2,141.44

SID10TX.041

**ASSESSED TO:**

**SANTANA EMILIO J III**

TOWN OF:	125001:SIDNEY
TAX MAP NO:	115.12-6-30
SCHOOL DISTRICT:	125001:SIDNEY
ACREAGE:	36.00'F x 146.00'D: 0.12A ACRES
CONVEYED TO:	EMILIO J SANTANA III 43 PLEASANT STREET SIDNEY NY 13838
CASH CONSIDERATION:	\$6,885.38
TAX DEFICIT:	\$5,730.71

STA09TX.009

**ASSESSED TO:**

**DELAIR ENTERPRISES INC**

TOWN OF:	125289:STAMFORD
TAX MAP NO:	54.-1-5.2
SCHOOL DISTRICT:	125201:STAMFORD
ACREAGE:	43.37A ACRES
CONVEYED TO:	DELAIR ENTERPRISES INC PO BOX 369 STAMFORD NY 12167
CASH CONSIDERATION:	\$2,895.38
TAX DEFICIT:	\$2,269.53

STA09TX.010

**ASSESSED TO:****DELAIR ENTERPRISES INC**

TOWN OF:	125289:STAMFORD
TAX MAP NO:	54.-1-22
SCHOOL DISTRICT:	125201:STAMFORD
ACREAGE:	15.27A ACRES
CONVEYED TO:	DELAIR ENTERPRISES INC PO BOX 369 STAMFORD NY 12167
CASH CONSIDERATION:	\$1,693.48
TAX DEFICIT:	\$1,261.14

STA09TX.013

**ASSESSED TO:****DELAIR ENTERPRISES INC**

TOWN OF:	125203:STAMFORD
TAX MAP NO:	54.14-3-1
SCHOOL DISTRICT:	125201:STAMFORD
ACREAGE:	68.50A ACRES
CONVEYED TO:	DELAIR ENTERPRISES INC PO BOX 369 STAMFORD NY 12167
CASH CONSIDERATION:	\$3,334.83
TAX DEFICIT:	\$2,647.61

STA10TX.014

**ASSESSED TO:****DELAIR ENTERPRISES INC**

TOWN OF:	125289:STAMFORD
TAX MAP NO:	54.-1-5.1
SCHOOL DISTRICT:	125201:STAMFORD
ACREAGE:	36.23A ACRES
CONVEYED TO:	DELAIR ENTERPRISES INC PO BOX 369 STAMFORD NY 12167
CASH CONSIDERATION:	\$18,577.30
TAX DEFICIT:	\$15,769.52

STA10TX.025

**ASSESSED TO:****EVANS BRENDA M, DEIRDRE A  
GIBBONS & AILEEN P GIBBONS**

TOWN OF: 125203:STAMFORD  
TAX MAP NO: 54.6-2-8  
SCHOOL DISTRICT: 125201:STAMFORD  
ACREAGE: 1.30A ACRES  
CONVEYED TO: BRENDA M EVANS, DEIRDRE A GIBBONS AND  
AILEEN P GIBBONS  
7030 SUZANNE LANE  
SCHENECTADY NY 12303  
CASH CONSIDERATION: \$1,792.67  
TAX DEFICIT: \$1,375.45

STA09TX.038

**ASSESSED TO:****DOUGLAS W MURPHY, WILLIAM J MURPHY  
AND WILLIAM F MURPHY**

TOWN OF: 125289:STAMFORD  
TAX MAP NO: 41.-2-9.1  
SCHOOL DISTRICT: 125201:STAMFORD  
ACREAGE: 16.39A ACRES  
CONVEYED TO: DOUGLAS W MURPHY, WILLIAM J MURPHY &  
WILLIAM F MURPHY  
PO BOX 369  
STAMFORD NY 12167  
CASH CONSIDERATION: \$1,219.80  
TAX DEFICIT: \$863.83

STA09TX.039

**ASSESSED TO:****DOUGLAS W MURPHY, WILLIAM J MURPHY  
& WILLIAM F MURPHY**

TOWN OF: 125289:STAMFORD  
TAX MAP NO: 41.-2-9.2  
SCHOOL DISTRICT: 125201:STAMFORD  
ACREAGE: 23.79A ACRES  
CONVEYED TO: DOUGLAS W MURPHY, WILLIAM J MURPHY &  
WILLIAM F MURPHY  
PO BOX 369



STAMFORD NY 12167

CASH CONSIDERATION: \$1,723.90

TAX DEFICIT: \$1,286.69

STA10TX.040

**ASSESSED TO:****FRED P MURPHY ESTATE**

TOWN OF: 125289:STAMFORD

TAX MAP No: 41.-2-8

SCHOOL DISTRICT: 125201:STAMFORD

ACREAGE: 68.80A ACRES

CONVEYED TO: FRED P MURPHY ESTATE  
PO BOX 369  
STAMFORD NY 12167

CASH CONSIDERATION: \$18,980.15

TAX DEFICIT: \$16,116.05

STA09TX.043

**ASSESSED TO:****FRED P MURPHY**

TOWN OF: 125289:STAMFORD

TAX MAP No: 54.-1-16

SCHOOL DISTRICT: 125201:STAMFORD

ACREAGE: 50.28A ACRES

CONVEYED TO: FRED P MURPHY  
PO BOX 369  
STAMFORD NY 12167

CASH CONSIDERATION: \$4,642.97

TAX DEFICIT: \$3,735.77

STA09TX.045

**ASSESSED TO:****PROSPECT ENTERPRISES INC**

TOWN OF: 125289:STAMFORD

TAX MAP No: 41.-2-1

SCHOOL DISTRICT: 125201:STAMFORD

ACREAGE: 9.30A ACRES

CONVEYED TO: PROSPECT ENTERPRISES INC  
PO BOX 369

STAMFORD NY 12167

CASH CONSIDERATION: \$915.86

TAX DEFICIT: \$608.92

STA09TX.046

**ASSESSED TO:**

**PROSPECT ENTERPRISES INC**

TOWN OF: 125289:STAMFORD

TAX MAP NO: 41.-2-10

SCHOOL DISTRICT: 125201:STAMFORD

ACREAGE: 9.80A ACRES

CONVEYED TO: PROSPECT ENTERPRISES INC  
PO Box 369

STAMFORD NY 12167

CASH CONSIDERATION: \$489.84

TAX DEFICIT: \$251.49

STA09TX.049

**ASSESSED TO:**

**PROSPECT ENTERPRISES INC**

TOWN OF: 125289:STAMFORD

TAX MAP NO: 54.-1-10.5

SCHOOL DISTRICT: 125201:STAMFORD

ACREAGE: 65.30A ACRES

CONVEYED TO: PROSPECT ENTERPRISES INC  
PO Box 369

STAMFORD NY 12167

CASH CONSIDERATION: \$3,681.13

TAX DEFICIT: \$2,928.78

STA09TX.050

**ASSESSED TO:**

**PROSPECT ENTERPRISES INC**

TOWN OF: 125203:STAMFORD

TAX MAP NO: 54.6-7-1.1

SCHOOL DISTRICT: 125201:STAMFORD

ACREAGE: 32.50A ACRES

CONVEYED TO: PROSPECT ENTERPRISES INC  
PO Box 369

STAMFORD NY 12167

CASH CONSIDERATION:	\$1,370.98
TAX DEFICIT:	\$996.89

WAL10TX.011

**ASSESSED TO:****VINCENT GAROFALO**

TOWN OF:	125601:WALTON
TAX MAP NO:	273.7-1-29
SCHOOL DISTRICT:	125601:WALTON
ACREAGE:	49.00'F x 130.00'D: 0.25A ACRES
CONVEYED TO:	VINCENT GAROFALO 25-05 43 STREET ASTORIA NY 11103
CASH CONSIDERATION:	\$1,020.50
TAX DEFICIT:	\$659.30

The resolution was seconded by Mr. Bower and unanimously adopted.

Mr. Donnelly offered the following resolution and moved its adoption:

**RESOLUTION NO. 98****TITLE: CONVEYANCE OF REAL PROPERTY  
TREASURER'S OFFICE**

**WHEREAS**, the County may own a twenty percent interest in certain real property in the Town of Walton described as tax map no. 187-2-17; and

**WHEREAS**, the County Treasurer conveyed an eighty percent interest in said property to Walter R. Risley by deed dated November 25, 1975 recorded in the Delaware County Clerk's Office in book of deeds 559, page 696.

**NOW, THEREFORE**, in order to correct any defects in said deed the County Treasurer is authorized to convey any interest that the County may own in said property if any to Rodrick and Laura Smith the current owners of the property described in the deed from the County Treasurer to Walter R. Risley.

The resolution was seconded by Mr. Triolo and unanimously adopted.

Mr. Donnelly offered the following resolution and moved its adoption:

**RESOLUTION NO. 99****TITLE: PAYMENT OF AUDIT**

**WHEREAS**, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$1,417,884.41 were hereby presented to the Budget Oversight Committee for approval for payment on June 22, 2012 prior to presentation to the Board of Supervisors;

**THEREFORE**, the County Treasurer was directed to pay said expenditures as listed below and this Board now approves of said payment as follows:

General Fund	\$1,273,334.96
Countryside	\$420.00
OET	\$34,828.52
Public Safety Comm System	\$7,922.94
Highway Audits, as Follows:	
Weights & Measures	\$0.00
Road	\$685.83
Machinery	\$64,119.26
Capital Road & Bridge	\$879.96
Capital Solid Waste	\$0.00
Solid Waste/Landfill	\$35,692.94

**WHEREAS**, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$1,522,499.72 are hereby presented to the Board of Supervisors for approval of payment;

**NOW, THEREFORE, BE IT RESOLVED** that the County Treasurer be directed to pay said expenditures as listed below:

General Fund	\$702,234.04
OET	\$36,034.84
Public Safety Comm System	\$46,197.85
Highway Audits, as Follows:	
Weights and Measures	\$607.19
Road	\$238,334.49
Machinery	\$108,564.66
Capital Road & Bridge	\$260,843.87
Capital Solid Waste	\$0.00
Solid Waste/Landfill	\$129,682.78

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The resolution was seconded by Mr. Marshfield and adopted by the following vote: Ayes 4736, Noes 0, Absent 63 (Molé).

Mr. Dolph offered the following resolution and moved its adoption:

**RESOLUTION NO. 100**

**TITLE: EXECUTIVE SESSION**

**BE IT RESOLVED** that the Delaware County Board of Supervisors convene in executive session to discuss negotiations.

The resolution was seconded by Mrs. Capouya and unanimously adopted.

The meeting reconvened in regular session with all Supervisors present except Ms. Molé.

Upon a motion, the meeting adjourned at 7:52 p.m.

**PUBLIC HEARING****DELAWARE COUNTY BOARD OF SUPERVISORS****JULY 25, 2012****AGRICULTURAL DISTRICT NO. 2 & 3**

The Delaware County Board of Supervisors held a Public Hearing concerning inclusion of land(s) into Agricultural District No. 2 & 3 in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York at 12:45 p.m. on Wednesday, July 25, 2012 Vice Chairman Tina B. Molé presiding.

Vice Chairman Molé called the hearing to order.

The Clerk read the Notice of Hearing:

**NOTICE OF PUBLIC HEARING: INCLUSION OF AGRICULTURALLY  
VIABLE LAND INTO CERTIFIED AGRICULTURAL DISTRICTS  
DURING THE 2012 THIRTY- DAY PERIOD FOR  
ANNUAL DISTRICT REVIEW**

**PLEASE TAKE NOTICE**, that the Delaware County Board of Supervisors will hold a Public Hearing, Wednesday, July 25, 2012 at 12:45 PM in the Board of Supervisors Room of the County Office Building, 111 Main Street, Delhi N.Y. concerning the inclusion of land(s) into Agricultural Districts Nos. 2 & 3. This hearing shall be held to consider the requests and recommendations of the County Agricultural Farmland Protection Board on the inclusion of the following properties into certified agricultural districts:

Franklin: Agricultural District # 2: East Handsome Brook Road  
Tax ID #122.-1-1.12 (53.6ac.) Hay/Sugarbush  
Tax ID #122.-1-1.13 (11ac.) Crop/Vegetable/Berries  
Tax ID #122.-1-17.1 (115.4ac) Crop/Vegetable/Berries  
Tax ID #122.-2-17.2 (10ac ) Vegetable/Sugarbush

Margaretville/Middletown: Agricultural District # 3:  
State Hwy 28/Fair Street  
Tax ID #284.-1-21 (55 ac) Forage Crops  
Tax ID #306.10-1-25 (14.6 ac) Forage Crops

A map and list of properties is available for inspection in the Clerk of the Board of Supervisors at 111 Main Street in Delhi, NY.

All persons desiring to comment on any Agricultural District inclusions shall be heard.

Dated: July 4, 2012

Christa M. Schafer

Clerk of the Delaware County Board of Supervisors

Vice Chairman Molé stated that a sign-in sheet is being passed around and asked that anyone wishing to speak to please stand and state their name and town they reside in.

Since no one wished to speak, Vice Chairman Molé declared the hearing adjourned at 12:50 p.m.

**REGULAR MEETING****DELAWARE COUNTY BOARD OF SUPERVISORS****JULY 25, 2012**

The regular meeting of the Delaware County Board of Supervisors was held Wednesday, July 25, 2012 at 1:00 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, Vice Chairman Tina B. Molé presiding.

The Clerk called the roll and all Supervisors were present except Mr. Eisel.

Mr. Marshfield offered the invocation.

Mr. Rowe led the Board in the Pledge of Allegiance to the Flag.

The minutes of the previous meeting were accepted as presented. Mr. McCarthy remarked that he provided copies of the June 27<sup>th</sup> Board minutes to interested residents as they provided a very good synopsis of the presentations given by Commissioner of Public Works Wayne Reynolds and Delaware County Soil and Water Conservation District Executive Director Rick Weidenbach.

Vice Chairman Molé stated that a get well card is being circulated for former Town of Tompkins Supervisor Perry Shelton who is recovering at the New York State Veterans' Home at Oxford.

The Clerk reported all communications received have been referred to their respective committees for review.

Vice Chairman Molé granted privilege of the floor to Department of Social Services Commissioner William Moon who presented Robin Brower as Employee of the Month.

Mrs. Brower began her employment with the Department of Social Services in March 1998 as a Community Services Worker. In 2001 she was promoted to Sr. Community Services Worker and in 2011 to her current position of Social Services Program Specialist.

Mrs. Brower worked with the county's adult protective clients and the homeless population assessing their needs and meeting them through one of the department's programs. As a Sr. Community Services Worker she developed an expertise in assisting individuals with disabilities that prevented them from being employed. Her desire to meet the needs of her clients directed the focus of her



work towards helping the client through the disability identification and application process. Her experience, knowledge of the department's programs and understanding of people led to her current position of Social Services Program Specialist. As a Social Services Program Specialist, Mrs. Brower interviews and determines eligibility and recertification for applicants applying for public assistance, Medicaid, food stamps or any of the other emergency programs. Her positive attitude and calm demeanor helps keep stress down in the office setting and brings out the best in the clients she works with. Mrs. Brower is an excellent role model and trusted colleague.

Commissioner Moon presented Mrs. Brower with a \$50.00 check and thanked her for her dedication. Vice Chairman Molé presented her with the Certificate of Employee of the Month and thanked her for her dedicated service.

Vice Chairman Molé granted privilege of the floor to Mr. Bracci who introduced Director of Public Health Bonnie Hamilton. Mrs. Hamilton introduced Tamara Gage from the Cancer Services Program of Delaware, Otsego, and Schoharie Counties.

Ms. Gage stated that individuals living in New York State and meeting age and income eligibility requirements may utilize the services of the Cancer Services Program (CSP). The mission of CSP is to reach as many people as possible who would not ordinarily have a screening. The CSP provides support and information to individuals who have no insurance or have health insurance that does not cover the cost of cancer screenings. The program is funded by the New York State Department of Health and is a great benefit to the people of Delaware, Otsego and Schoharie Counties.

The CSP provides breast, cervical and colorectal screening to uninsured women 40 and older and men 50 and older at no cost. The CSP is based in Bassett however, services are also provided in local clinics, health centers, doctors' offices, and hospitals. The Bassett Cancer Institute's mobile screening coach travels to scheduled events offering free cancer screenings in towns throughout the county to reach as many people as possible. If a screening test finds something abnormal, diagnostic services are available through the CSP for eligible men and women at no cost. If breast, cervical or colorectal cancer is found eligible men and women may be able to enroll in the NYS Medicaid Cancer Treatment Program allowing them to receive full Medicaid coverage for the entire time they are being treated for cancer.

In answer to Mr. Donnelly, Ms. Gage stated that the program offers a toll free number, 1-866-442-2262. The phone line is answered by a representative who will direct the caller to a CSP nearest them 24 hours a day, 7 days a week.

Once enrolled in the CSP program it serves as the individual's insurance.

Vice Chairman Molé granted privilege of the floor to Director of Public Health Bonnie Hamilton to provide an update on the county's 2012 free rabies clinics and discuss the matter of 10-day confinement of animals.

Mrs. Hamilton placed copies of her handouts, *Delaware County Public Health Free Rabies Clinics 2012* and *New York State Department of Health Rabies Policies and Procedures: Guidance Regarding 10-day Confinement of Animals for Rabies Observation* on each Supervisor's desk.

Public Health has scheduled 19 free rabies clinics throughout the county beginning in February and concluding in October 2012. Pet owners can have their animals vaccinated at any clinic location that is convenient for them. Each location puts out a donation box but, a donation is not required. Anyone wanting further information about the free rabies clinics should contact the Department of Public Health at 607-832-5200.

Mrs. Hamilton advised that in 2011 the department investigated 233 domestic animal bites and to date in 2012 there have been 143. She explained that Delaware County is not a full service health department and therefore does not employ a sanitarian. A sanitarian is typically the person that monitors confinement issues for towns and villages and makes the determination that the animal shows no sign of rabies or illness. Public Health Nursing handles domestic animal bites in cooperation with the towns and villages. Typically, the nurses are able to handle most bite situations by telephone but confinement issues require someone to go out and monitor the situation.

In an effort to establish a protocol for confinement she brought the matter to the Human Services Committee for discussion. The committee felt the decision should not be the jurisdiction of the nursing department and suggested the matter be brought before the Board for discussion.

Chairman of the Human Services Committee Peter Bracci stated that he did not feel the Town of Delhi was adequately equipped to handle confinement situations. Dog control officers handle dog complaints, most often not cats and if the incident involves a feral animal, that creates an even more difficult situation. The committee felt that overall the current way of handling animal control in the towns and villages should be addressed.

The Human Services Committee is suggesting that a professional animal control officer be hired at the county level with funding for the position coming from the towns and villages since they have responsibility for animal control. He pointed out that training is locally available through a program offered at SUNY Delhi. If the Board were to agree with this suggestion, the committee would

develop a resolution that would be brought before the Board.

Mrs. Hamilton noted that there are three animals in confinement at this time. When an incident occurs the nurses attempt to contact the dog control officer but typically the position is part-time and they are not available until evening. She suggested that the towns and villages determine who they would like the nurses to call when there is an issue requiring confinement.

Mrs. Capouya felt that as Town Supervisor she was in the best position to help the nursing staff locate the dog control officer or another responsible individual that could respond to the situation. She felt that it is part of the Supervisor's responsibility. Vice Chairman Molé and Ms. Miller agreed that the Supervisor should be involved with the process as needed.

Mr. Bracci pointed out that a Town Supervisor does not have the legal authority to enforce the law where an animal control officer does.

Mr. McCarthy stated that insurance companies have what is referred to as a dangerous dog list. A suggestion might be that towns and villages pass a resolution to report dangerous dogs to the owner's insurance company. This may reduce the number of considered dangerous dogs in communities but also may increase the risk of owners not registering their dog.

Mr. Axtell and Mr. Dolph expressed concern that a single animal control officer for the county would inundate the individual with calls from towns and villages creating a time and logistic nightmare.

Mr. Dolph further stated that at a county level the service of an animal control officer did not seem reasonable to him. He referenced a recent confinement case in the Town of Walton and noted that with the help of the Humane Society the case was handled well.

Undersheriff DuMond replying to a suggestion that the Sheriff's Office might be source of resolution stated that special training and equipment would be required and the Sheriff's vehicles are not equipped to transport animals.

Mrs. Hamilton noted that treatment for rabies could cost between \$1,500 and \$2,500. If the animal after 10 days is deemed healthy, there is no need for the individual to be treated. If the animal showed signs of the disease treatment would be at the county's expense if the individual was unable to pay.

Mr. Hynes stated that the matter was discussed at length in committee and he supported the committee's suggestion to employ at least one

professionally trained individual at the county level to handle animal calls.

Mr. Marshfield noted that there are some extraordinary people in the Town of Hamden trapping feral cats. Once the cats are trapped they are tested for feline leukemia, then vaccinated, spayed or neutered. He referenced an animal bite case that he had to monitor for a six-month quarantine in a double cage because it was felt the animal was bitten by a potentially unvaccinated animal.

Since no consensus was reached as to how the situation should be addressed, Mrs. Hamilton stated that she would call the officials of the towns and villages and based on their input she would develop a protocol for the nurses to follow.

For standing committee reports Chairman of the Public Works Committee Sam Rowe advised that the county's compost is being used by SUNY Binghamton in Broome County to create a baseball and softball field. The Solid Waste Management Center (SWMC) is turning 64 percent of its garbage into useable compost.

Mr. Rowe stated in answer to Mr. Marshfield that SUNY Binghamton is purchasing the compost. The SWMC does not maintain a stockpile of compost but is meeting the current demand.

Mr. Marshfield offered the following resolution and moved its adoption:

**RESOLUTION NO. 101**

**TITLE: 2012 BUDGET AMENDMENT  
TRANSFER OF FUNDS  
DEPARTMENT OF MENTAL HEALTH**

**WHEREAS**, the 2012 budget has an appropriation of \$8,000 for Mental Health Hygiene Law Expense to cover any expenses that may occur if any individual is placed in a NYS Office of Mental Health facility pursuant to an order of Criminal Court; and

**WHEREAS**, this appropriation line is expected to have a shortfall of \$21,500 for current and anticipated bills

**NOW, THEREFORE, BE IT RESOLVED** that the following transfer be made:

**FROM:**

10-11990-54900000

Contingency

\$21,500.00

**TO:**

10-14390-54155000	Certification Expense	\$21,500.00
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The resolution was seconded by Mr. Rowe.

In answer to Mr. Marshfield, Director of Mental Health Cynthia Heaney explained that the county had an individual deemed mentally incompetent to understand the charges and was placed in a state psychiatric center. When this occurs, the county is responsible to pay 50 percent of the cost which amounts to \$800 a day. The county was fortunate that the stay was only 40 days; it could have been up to one year.

The resolution was adopted by the following vote: Ayes 4641, Noes 0, Absent 158 (Eisel).

Mr. Rowe offered the following resolution and moved its adoption:

**RESOLUTION NO. 102****TITLE: 2012 BUDGET AMENDMENT  
TRANSFER OF FUNDS  
WEIGHTS & MEASURES**

**WHEREAS**, additional funding is necessary in order to cover expenses for the remainder of the year.

**NOW, THEREFORE, BE IT RESOLVED** that the following transfer be made:

**FROM:**

10-11990-54900000	Contingency	\$3,000.00
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**TO:**

10-16610-54515000	Petroleum Oil & Lube	\$3,000.00
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The resolution was seconded by Mr. Smith and Mr. Spaccaformo and adopted by the following vote: Ayes 4641, Noes 0, Absent 158 (Eisel).

Mr. Rowe offered the following resolution and moved its adoption:

**RESOLUTION NO. 103****TITLE: AUTHORIZATION FOR AWARDS -  
DELAWARE COUNTY DEPARTMENT OF PUBLIC WORKS****LETTING OF JULY 17, 2012**

Notice to bidders and proposals received having been filed and the bidding procedures and documents having been approved by the County Attorney:

**BE IT RESOLVED**, that the County Department of Public Works is authorized to make awards to the lowest bidders meeting specifications as follows:

PROPOSAL NO. 28-12 Cleaning & Painting of Bridge 28-1, BIN 3352620 to:  
Marine Steel Painting Corp.  
2064 Zoeller Road  
Alden, NY 14004

Bid Price w/Trade: \$547,000.00

All original bids and a summary sheet of the bids received are on file for inspection at the office of the Clerk of the Board of Supervisors.

The resolution was seconded by Mr. Smith.

Mr. Rowe stated that the bridge was built in 1890 and is located on County Route 28 in Fishs Eddy, in the Town of Hancock. The bridge is 437 feet long, has 3 spans and 45,000 square feet of surface which has to be completely encapsulated, sand blasted and painted. Once the project begins there will be an 8.5 mile detour created for the three to four months it will take to complete the project. A daily traffic count in 2008 was 587 vehicles.

He explained that the county bridge crew does not have the equipment to do the job and county employees are not certified in the removal of asbestos or lead paint. The Public Works Committee could not justify an investment in the proper equipment as the county is moving away from painted structures and are currently sending all metal out to be galvanized.

Several options were considered by the committee. Option 1: Construct a new bridge on a new alignment. Option 2A: Clean and paint the existing bridge from the splash line down with new galvanized floorbeams or (2B) repair the existing floorbeams. Option 3A: clean and paint the existing bridge in its entirety with new galvanized floorbeams or (3B) repair the existing

floorbeams.

The committee chose option 3A. The quality repair is expected to last a minimum of 20 years and will cost \$1.38 million. The department is seeking Consolidated Highway Improvement Program (CHIPS) funding to offset the cost to the county.

In answer to Ms. Molè, Commissioner of Public Works Wayne Reynolds noted that only CHIPS funding will be used on this project.

Commissioner Reynolds answered in response to Mr. Marshfield that the project will start in September. The road will be shut down during the process. If the process cannot be completed prior to winter the project will be shut down and the road reopened to traffic until spring when the process begins again. Once the painting is complete, the county will start their portion of the work.

In answer to Mr. Hynes, Commissioner Reynolds stated that this is the first major painting job the department has had to deal with and has done its due diligence in the bidding process. Marine Steel Painting Corp. has been in business for 35 years and their references all checked out. There was such a spread in pricing that a conference call was held with their design engineer to ensure the company understood what was expected. The company is fully aware of what is expected and confident they can do the work for their bid price. They are running out of work and need a place to put their employees.

In reply to Mr. Spaccaforo, Commissioner Reynolds confirmed that Marine Steel Painting Corp. is bonded.

The resolution was adopted by the following vote: Ayes 4641, Noes 0, Absent 158 (Eisel).

Mr. Donnelly offered the following resolution and moved its adoption:

**RESOLUTION NO. 104**

**TITLE: AUTHORIZATION TO ENTER INTO A CONTRACT WITH  
PICTOMETRY, INC. FOR COUNTY AERIAL IMAGERY  
REAL PROPERTY TAX SERVICES**

**WHEREAS**, the county is in need of updating its pictometry software and Pictometry, Inc. has offered to enter into a nine year contract with the county at a discounted rate to provide high resolution digital aerial images of the county;

and

**WHEREAS**, the contract provides three fly overs for the period of the contract and after the first flight, the two remaining flights can be postponed and there is an opt out clause for non-appropriation of funds; and

**WHEREAS**, the first flight is payable over a three year period and the county can allow access to the website to towns, villages, schools and outside agencies at a fee to offset the cost; and

**WHEREAS**, the aerial technology provides assessors with multiple views of properties to assist with missing or undervalued assessments, and is a beneficial tool for other departments such as DPW, Emergency Services, E911, Planning, Economic Development, law enforcement agencies, fire departments, etc.

**NOW, THEREFORE, BE IT RESOLVED** that the Chairman of the Board of Supervisors is hereby authorized to enter into a contract with Pictometry, Inc. to provide aerial images of the county at a cost of \$80,200 for the first flight, the second flight at \$119,420.50 and the third flight at \$119,338.

The resolution was seconded by Mr. Valente.

In answer to Mr. Hynes, Director of Real Property Tax Services Michael Sabansky stated that Pictometry, Inc. is offering the county a nine-year contract at a discounted rate. The contract offers three flights, the first flight is payable over a three-year period and if necessary the second and third flights can be postponed. The contract includes an opt-out clause if the county does not appropriate funds for the second and third flights.

The towns should have received a proposal outlining their share of the cost based on the number of parcels in their town. Once the flight is paid for the information belongs to the county. Other counties, to help offset the cost, have been merchandising the pictometry information.

The county had an aerial flight in 2007. The Town of Andes found 14 parcels and the Town of Bovina found 8 parcels that were not on their tax rolls. The new program has many enhancements and includes the ability to superimpose maps.

In response to Mrs. Capouya, Mr. Sabansky explained that the share paid by the towns helped to raise \$19,000. The aerial views provide assessors with multiple views of properties and assist them in finding missing or undervalued assessments but, the program is beneficial to other county departments, fire departments, law enforcement agencies and other private businesses.



Mr. Marshfield stated for clarification that the county can opt-out of the second and third flight if necessary. The cost of the first flight is approximately \$80,000 payable over a three-year period from the funding of a Planning Grant, assessment to the towns and proceeds from the access of pictometry information to outside agencies.

Mr. McCarthy noted that the Town of Sidney did not budget for the expense and did not have enough money in their 2012 budget to buy the service but as the bill comes due in 2013 the town would be able to approve the expense.

In reply to Ms. Molé, Mr. Sabansky noted that the flight will take place when the leaves are off the trees to enhance the visibility of roads and buildings as much as possible. The information is not only useful to county departments and assessors but will be useful to businesses such as realty offices, utility companies, appraisers, insurance companies and any other federal, state, or municipalities that might utilize pictometry information.

Ms. Miller noted that the Departments of Planning and Public Works are currently identifying bridges and dams and pictometry would be useful in assisting them in this endeavor.

Commissioner Reynolds stated that structures are being put on the Geographic Information System (GIS) and can be layered under any other data that has the same coordinates.

The resolution was adopted by the following vote: Ayes 4641, Noes 0, Absent 158 (Eisel).

Vice Chairman Molé waived Board Rule10 to permit the introduction without objection of the following not-prefiled resolutions.

Mr. Axtell offered the following resolution and moved its adoption:

**RESOLUTION NO. 105**

**TITLE: AUTHORIZATION FOR AWARD  
DELAWARE COUNTY DEPARTMENT OF EMERGENCY SERVICES**

**LETTING OF JULY 9, 2012**

Notice to bidders and proposals received having been filed and the bidding procedures and documents having been approved by the County Attorney:

**BE IT RESOLVED**, that the County Department of Emergency Services is authorized to make awards to the lowest bidders meeting specifications as follows:

Request for Bid-Radio Equipment Shelters to:

VFP, Inc.  
1701 Midland Road  
Salem, Virginia 24153

Bid Price w/ delivery to Delaware County

12 X 23	\$67,458.00
12 X 27	\$74,525.00
12 X 32 1 Room	\$80,771.00
12 X 32 2 Room	\$90,183.00

The resolution was seconded by Mr. Spaccaforno, Mr. Rowe and Mr. Donnelly.

In answer to Mr. Triolo, Director of Emergency Services Richard Bell explained that these are precast concrete shelters that come completely wired with heating, air conditioning and communication racks. When the shelter arrives at the hill top it is ready to be set on the concrete pad and have the power installed to it.

Mr. Bell stated in reply to Mr. Marshfield, that the letting of this bid is being paid with State Interconnect Communication Grant (SICG), State Homeland Security Program (SHSP) and Law Enforcement Terrorism Prevention Program (LETPP) grant funds. The county will also be able to use this bid for additional purchases using capitol funds for the communications project.

The resolution was adopted by the following vote: Ayes 4641, Noes 0, Absent 158 (Eisel).

Mr. Donnelly offered the following resolution and moved its adoption:

**RESOLUTION NO. 106**

**TITLE: SALE OF TAX ACQUIRED PROPERTY**

**Resolved** that the following described parcels of tax acquired property be sold to the party indicated for the price herein stated and the County Treasurer is authorized to execute and deliver deed, therefor, and to cancel all Delaware County tax liens thereon, upon receipt of cash consideration hereinafter set forth.

AND10TX.003

**ASSESSED TO:****ALEXANDRA CHAIT**

TOWN OF: 122000:ANDES  
TAX MAP No: 343.-1-23.22  
SCHOOL DISTRICT: 122002:ANDES  
ACREAGE: 4.64A ACRES  
CONVEYED TO: ARTHUR AND ALANA SHAW  
7911 CTY HWY 10  
DAVENPORT NY 13750  
CASH CONSIDERATION: \$2,100.00  
TAX DEFICIT: \$1,212.89

AND10TX.005

**ASSESSED TO:****WAYNE CONLIN AND VALERIE CONLIN**

TOWN OF: 122000:ANDES  
TAX MAP No: 362.-1-37.1 & 362.-1-37.3  
SCHOOL DISTRICT: 122002:ANDES  
ACREAGE: 100.00'F x 218.00'D: 0.50A ACRES &  
100.00'F x 218.00'D: 0.50A ACRES  
CONVEYED TO: SHARIE KIM GRAHAM  
96 HEMLOCK LANE  
LIBERTY NY 12754  
CASH CONSIDERATION: \$1,000.00  
TAX DEFICIT: \$1,121.91

AND10TX.021

**ASSESSED TO:****JOSEPHINE LOUISE TIFFT & GREGG****CHARLES SPRAGUE**

TOWN OF: 122000:ANDES  
TAX MAP No: 344.-1-11  
SCHOOL DISTRICT: 122002:ANDES  
ACREAGE: 100.00'F x 290.00'D: 0.89A ACRES  
CONVEYED TO: EDDIE JAMES DORAN  
VINCENT LONGOBARDI  
1621 EAST 31 ST  
BROOKLYN NY 11234

CASH CONSIDERATION: \$15,000.00  
TAX DEFICIT: \$2,119.29

BOV10TX.001

**ASSESSED TO:****JAMES CAROLAN**

TOWN OF: 122200:BOVINA  
TAX MAP No: 130.-1-46.5  
SCHOOL DISTRICT: 125202:SOUTH KORTRIGHT  
ACREAGE: 40.00A ACRES  
CONVEYED TO: JAMES CAROLAN  
2899 JIM LANE ROAD  
BOVINA CENTER NY 13740

CASH CONSIDERATION: \$13,836.17  
TAX DEFICIT: \$11,746.59

COL10TX.012

**ASSESSED TO:****AMEDEO FRANDINA AND MARIO CONTE**

TOWN OF: 122400:COLCHESTER  
TAX MAP No: 409.-2-4  
SCHOOL DISTRICT: 122401:DOWNSVILLE  
ACREAGE: 15.50A ACRES  
CONVEYED TO: DENISE WALSH  
14 CAMROSE ST  
TOMS RIVER NJ 08757

CASH CONSIDERATION: \$21,000.00  
TAX DEFICIT: \$4,647.62

COL10TX.024

**ASSESSED TO:****EDWARD MORREALE AND MARYELLEN  
MORREALE**

TOWN OF: 122400:COLCHESTER  
TAX MAP No: 322.-2-7.8  
SCHOOL DISTRICT: 122401:DOWNSVILLE  
ACREAGE: 20.00A ACRES  
CONVEYED TO: EDWARD MORREALE JR AND MARYELLEN  
MORREALE  
736 OCEAN PARKWAY  
BROOKLYN NY 11230

## OF DELAWARE COUNTY, NEW YORK

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CASH CONSIDERATION: \$1,935.08  
TAX DEFICIT: \$1,493.88

COL10TX.044

**ASSESSED TO:****TODD W SKINNER & CHRISTINE SKINNER**

TOWN OF: 122400:COLCHESTER  
TAX MAP NO: 376.-1-49  
376.-1-57

SCHOOL DISTRICT: 122401:DOWNSVILLE  
ACREAGE: 100.00'F x 295.00'D: 0.67A ACRES AND  
100.00'F x 275.00'D: 0.63A ACRES

CONVEYED TO: EDDIE JAMES DORAN  
VINCENT LONGOBARDI  
1621 EAST 31 ST  
BROOKLYN NY 11234

CASH CONSIDERATION: \$2,000.00  
TAX DEFICIT: \$1,659.88

DAV10TX.012

**ASSESSED TO:****STEPHEN M DANKO AND MARIE E DANKO**

TOWN OF: 122600:DAVENPORT  
TAX MAP NO: 2.-1-40

SCHOOL DISTRICT: 122601:CHARLOTTE VALLEY  
ACREAGE: 5.22A ACRES

CONVEYED TO: DARWIN MARCUS JOHNSON  
73 EASTERN PARKWAY #4B  
BROOKLYN NY 11238

CASH CONSIDERATION: \$3,500.00  
TAX DEFICIT: \$2,223.54

DAV10TX.027

**ASSESSED TO:****STEPHANIE LEE**

TOWN OF: 122600:DAVENPORT  
TAX MAP NO: 25.-1-11 & 25.-1-12

SCHOOL DISTRICT: 122601:CHARLOTTE VALLEY

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ACREAGE: 221.00'F x 145.00'D: 0.50A ACRES &  
1.00 ACRES

CONVEYED TO: RAYMOND B GERMAN  
840 VANDEUSEN ROAD  
DAVENPORT NY 13750

CASH CONSIDERATION: \$5,000.00

TAX DEFICIT: \$5,414.20

DAV10TX.029

**ASSESSED TO:**

**JOSEPHINE LEWIS**

TOWN OF: 122600:DAVENPORT

TAX MAP NO: 8.-1-4

SCHOOL DISTRICT: 122601:CHARLOTTE VALLEY

ACREAGE: 29.10A ACRES

CONVEYED TO: JOSEPHINE LEWIS  
52 WHITE PLAINS AVENUE  
ELMSFORD NY 10523

CASH CONSIDERATION: \$6,957.43

TAX DEFICIT: \$5,792.13

DEL10TX.026

**ASSESSED TO:**

**GUY FRANKLIN SNYDER, WAYNE F SNYDER**  
**DBA WATAUGA FALLS FARM (A**  
**PARTNERSHIP) & FRIEDA E SNYDER**

TOWN OF: 122889:DELHI

TAX MAP NO: 149.-1-12.111

SCHOOL DISTRICT: 122801:DELAWARE ACADEMY

ACREAGE: 126.45A ACRES

CONVEYED TO: GUY FRANKLIN SNYDER, WAYNE F SNYDER  
DBA WATAUGA FALLS FARM(A  
PARTNERSHIP)  
& FRIEDA E SNYDER  
45793 STATE HWY 10  
DELHI NY 13753

CASH CONSIDERATION: \$45,714.76

TAX DEFICIT: \$38,724.35

DEL10TX.029

**ASSESSED TO:****YITZCHAK VAIL AND NECHUMA D VAIL**

TOWN OF: 122801:DELHI  
TAX MAP No: 171.7-9-19  
SCHOOL DISTRICT: 122801:DELAWARE ACADEMY  
ACREAGE: 115.00'F x 65.00'D ACRES  
CONVEYED TO: JAMES BIANCO  
360 N LONG BEACH RD  
ROCKVILLE CENTRE NY 11570  
CASH CONSIDERATION: \$2,500.00  
VILLAGE SHARE \$675.00  
COUNTY SHARE \$1,825.00  
TAX DEFICIT: \$2,800.19

DEP10TX.003

**ASSESSED TO:****JUNE A CARTER**

TOWN OF: 123089:DEPOSIT  
TAX MAP No: 290.-1-2.3  
SCHOOL DISTRICT: 034201:DEPOSIT  
ACREAGE: 2.00A ACRES  
CONVEYED TO: ESTATE OF JUNE A CARTER  
C/O VANDERBILT MORTGAGE & FINANCE INC  
PO Box 9800  
MARYVILLE TN 37802-9985  
CASH CONSIDERATION: \$5,585.08  
TAX DEFICIT: \$4,396.92

FRA10TX.030

**ASSESSED TO:****SIGERLDO NIEVES, JOSE NIEVES, GILBERT  
NIEVES AND BRUNILDA NIEVES**

TOWN OF: 123289:FRANKLIN  
TAX MAP No: 146.-3-3  
SCHOOL DISTRICT: 122801:DELAWARE ACADEMY  
ACREAGE: 20.60A ACRES  
CONVEYED TO: PAUL J MONTON AND JOAN MARIE MONTON  
340 CORONA PLACE  
RIDGEWOOD NJ 07450

CASH CONSIDERATION: \$23,000.00  
TAX DEFICIT: \$2,900.63

HAM10TX.022

**ASSESSED TO:****RAUL MERCED AND MARIA MERCED**

TOWN OF: 123400:HAMDEN  
TAX MAP No: 191.-1-60  
SCHOOL DISTRICT: 122801:DELAWARE ACADEMY  
ACREAGE: 3.78A ACRES  
CONVEYED TO: GEORGE GRAHAM  
249 SMITH ST #171  
BROOKLYN NY 11231  
  
CASH CONSIDERATION: \$23,000.00  
TAX DEFICIT: \$10,032.29

HAN10TX.016

**ASSESSED TO:****DONALD D JOHNSON JR AND DAWN CORDI**

TOWN OF: 123689:HANCOCK  
TAX MAP No: 463.-1-2.1  
SCHOOL DISTRICT: 123606:HANCOCK  
ACREAGE: 20.81A ACRES  
CONVEYED TO: DONALD D JOHNSON JR & DAWN CORDI  
13313 LAUREN LANE  
MIDLOTHIAN VA 23114  
  
CASH CONSIDERATION: \$5,839.30  
TAX DEFICIT: \$4,394.81

HAN10TX.021

**ASSESSED TO:****EDWIN DEVINE**

TOWN OF: 123689:HANCOCK  
TAX MAP No: 454.-4-5  
SCHOOL DISTRICT: 484401:ROSCOE  
ACREAGE: 4.90A ACRES  
CONVEYED TO: EDWIN R DEVINE  
318 LOWELL AVE  
FLORAL PARK NY 11001



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CASH CONSIDERATION:	\$2,103.21
TAX DEFICIT:	\$1,627.86

HAN10TX.022

**ASSESSED TO:****EDWIN DEVINE**

TOWN OF:	123689:HANCOCK
TAX MAP No:	454.-4-6
SCHOOL DISTRICT:	484401:ROSCOE
ACREAGE:	4.10A ACRES
CONVEYED TO:	EDWIN R DEVINE 318 LOWELL AVE FLORAL PARK NY 11001

CASH CONSIDERATION:	\$5,291.74
TAX DEFICIT:	\$4,341.01

HAN10TX.044

**ASSESSED TO:****ROSE FULFARO**

TOWN OF:	123689:HANCOCK
TAX MAP No:	454.-4-40
SCHOOL DISTRICT:	484401:ROSCOE
ACREAGE:	5.00A ACRES
CONVEYED TO:	ALBERT BANASKY 24 CLIFTON ST STATEN ISLAND NY 10314

CASH CONSIDERATION:	\$5,500.00
TAX DEFICIT:	\$2,399.90

HAN10TX.083

**ASSESSED TO:****PHILIP MARTINEZ**

TOWN OF:	123689:HANCOCK
TAX MAP No:	468.-1-9.13
SCHOOL DISTRICT:	484802:SULLIVAN WEST
ACREAGE:	1.60A ACRES
CONVEYED TO:	EDDIE JAMES DORAN VINCENT LONGOBARDI 1621 EAST 31 ST BROOKLYN NY 11234

CASH CONSIDERATION: \$1,200.00  
TAX DEFICIT: \$542.50

HAN10TX.102

**ASSESSED TO:****DMYTRO M PROC**

TOWN OF: 123689:HANCOCK  
TAX MAP NO: 463.-2-48  
SCHOOL DISTRICT: 123606:HANCOCK  
ACREAGE: 5.23A ACRES  
CONVEYED TO: DMYTRO M PROC

ONE NICHOLAS COURT  
MILLTOWN NJ 08850

CASH CONSIDERATION: \$5,623.43  
TAX DEFICIT: \$4,613.31

HAN10TX.106

**ASSESSED TO:****RQM CORP**

TOWN OF: 123689:HANCOCK  
TAX MAP NO: 372.-3-90  
SCHOOL DISTRICT: 123606:HANCOCK  
ACREAGE: 5.87A ACRES  
CONVEYED TO: JOHN L TERRANOVA AND PHYLLIS LOLAS

TERRANOVA  
82 LYNN STREET  
HARRINGTON PARK NJ 07640

CASH CONSIDERATION: \$10,500.00  
TAX DEFICIT: \$1,783.04

HAN10TX.122

**ASSESSED TO:****ROSA VALENTI**

TOWN OF: 123689:HANCOCK  
TAX MAP NO: 420.2-1-24  
SCHOOL DISTRICT: 122401:DOWNSVILLE  
ACREAGE: 40.00'F x 140.00'D: 0.25A ACRES  
CONVEYED TO: ROSA VALENTI

26 HUNTERS LANE  
POTTSTOWN PA 19464

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CASH CONSIDERATION:	\$3,997.48
TAX DEFICIT:	\$3,260.81

HAN10TX.109

**ASSESSED TO:****RICHARD VAZQUEZ, WILFREDO VAZQUEZ  
AND PABLO RUIZ JR**

TOWN OF:	123689:HANCOCK
TAX MAP No:	372.-3-63
SCHOOL DISTRICT:	123606:HANCOCK
ACREAGE:	7.35A ACRES
CONVEYED TO:	EDDIE JAMES DORAN VINCENT LONGOBARDI 1621 EAST 31 ST BROOKLYN NY 11234
CASH CONSIDERATION:	\$10,000.00
TAX DEFICIT:	\$2,018.91

HAN10TX.127

**ASSESSED TO:****FLOYD WHIPPLE AND MARY L WHIPPLE**

TOWN OF:	123689:HANCOCK
TAX MAP No:	419.-1-12
SCHOOL DISTRICT:	123606:HANCOCK
ACREAGE:	1.00A ACRES
CONVEYED TO:	JONATHAN R ESKOW 3723 READBURN RD WALTON NY 13856
CASH CONSIDERATION:	\$5,500.00
TAX DEFICIT:	\$1,986.08

HAN10TX.128

**ASSESSED TO:****TODD WOLLMAN AND ROBYN WOLLMAN**

TOWN OF:	123689:HANCOCK
TAX MAP No:	463.-2-42
SCHOOL DISTRICT:	123606:HANCOCK
ACREAGE:	5.40A ACRES
CONVEYED TO:	EDDIE JAMES DORAN

VINCENT LONGOBARDI  
1621 EAST 31 ST  
BROOKLYN NY 11234

CASH CONSIDERATION: \$6,000.00  
TAX DEFICIT: \$1,787.61

HAN10TX.132

**ASSESSED TO:**

**RAFFI ZADOURIAN**

TOWN OF: 123689:HANCOCK  
TAX MAP NO: 463.-2-66  
SCHOOL DISTRICT: 123606:HANCOCK  
ACREAGE: 5.30A ACRES  
CONVEYED TO: NUNZIO PIRROTTA  
930 GRANDVIEW ROAD  
HANCOCK NY 13783-2469  
  
CASH CONSIDERATION: \$2,277.52  
TAX DEFICIT: \$1,787.61

HAR10TX.029

**ASSESSED TO:**

**THERESA VALLONE AND ROBERTA DICK**

TOWN OF: 123889:HARPERSFIELD  
TAX MAP NO: 27.-1-46.2  
SCHOOL DISTRICT: 125201:STAMFORD  
ACREAGE: 1.66A ACRES  
CONVEYED TO: DANIEL AND JAMES OLSON TRUST  
C/O DONALD E OLSON  
PO Box 212  
HARPERSFIELD NY 13786  
  
CASH CONSIDERATION: \$4,500.00  
TAX DEFICIT: \$1,140.46

KOR09TX.024

**ASSESSED TO:**

**PETER WISNIEWSKI AND DEBORAH D  
WISNIEWSKI**

TOWN OF: 124000:KORTRIGHT  
TAX MAP NO: 67.-2-33

SCHOOL DISTRICT: 125202:SOUTH KORTRIGHT  
ACREAGE: 5.10A ACRES  
CONVEYED TO: CHRISTINE SNYDER AND DAVID SNYDER  
60185 STATE HWY 10  
HOBART NY 13788  
CASH CONSIDERATION: \$16,000.00  
TAX DEFICIT: \$15,092.37

MER10TX.007

**ASSESSED TO:****DANIEL J HOSIER AND BONNY S HOSIER**

TOWN OF: 124400:MEREDITH  
TAX MAP NO: 81.2-1-17  
SCHOOL DISTRICT: 122801:DELAWARE ACADEMY  
ACREAGE: 93.00'F x 40.00'D: 0.13A ACRES  
CONVEYED TO: DANIEL J HOSIER AND BONNY S HOSIER  
C/O DAVIDSON FINK LLP  
28 EAST MAIN STREET, SUITE 1700  
ROCHESTER NY 14614  
CASH CONSIDERATION: \$4,446.25  
TAX DEFICIT: \$3,622.64

MER09TX.027

**ASSESSED TO:****JOHN A SPIEGEL**

TOWN OF: 124400:MEREDITH  
TAX MAP NO: 84.-2-7.261  
SCHOOL DISTRICT: 125202:SOUTH KORTRIGHT  
ACREAGE: 5.36A ACRES  
CONVEYED TO: JOHN A SPIEGEL  
7 HELLMAN COURT  
WAPPINGERS FALLS NY 12590  
CASH CONSIDERATION: \$7,249.59  
TAX DEFICIT: \$6,565.24

MER10TX.018

**ASSESSED TO:****UNION ASSETS APO ESTATE PLAN LLC**

TOWN OF: 124400:MEREDITH

TAX MAP NO: 81.-1-7  
 SCHOOL DISTRICT: 122801:DELAWARE ACADEMY  
 ACREAGE: 51.00A ACRES  
 CONVEYED TO: EDDIE JAMES DORAN  
 VINCENT LONGOBARDI  
 1621 EAST 31 ST  
 BROOKLYN NY 11234  
 CASH CONSIDERATION: \$42,500.00  
 TAX DEFICIT: \$6,670.66

MER10TX.017

**ASSESSED TO:****UNION ASSETS APO ESTATE PLAN**

TOWN OF: 124400:MEREDITH  
 TAX MAP NO: 81.2-1-39  
 SCHOOL DISTRICT: 122801:DELAWARE ACADEMY  
 ACREAGE: 2.40A ACRES  
 CONVEYED TO: EMILIO AND MARIA RASIONATO  
 2794 RIVER AVE  
 OCEANSIDE NY 11572  
 CASH CONSIDERATION: \$10,000.00  
 TAX DEFICIT: \$9,915.31

MID09TX.001

**ASSESSED TO:****ELAINE H AMBROSIO**

TOWN OF: 124689:MIDDLETOWN  
 TAX MAP NO: 307.-1-54.2  
 SCHOOL DISTRICT: 124601:MARGARETVILLE  
 ACREAGE: 3.00A ACRES  
 CONVEYED TO: DIMITRIOS STAMAS, ARISTIDIS  
 STAMATOPOULOS AND ILIAS  
 STAMATOPOULOS  
 36 RAMSEY AVE  
 RAMSEY NJ 07446  
 CASH CONSIDERATION: \$7,500.00  
 TAX DEFICIT: \$1,313.03

MID10TX.003

**ASSESSED TO:****THOMAS AUGUSTINE, ROBIN AUGUSTINE  
AND BONNIE AUGUSTINE**

TOWN OF: 124689:MIDDLETOWN  
TAX MAP No: 325.-2-15  
SCHOOL DISTRICT: 124601:MARGARETVILLE  
ACREAGE: 8.70A ACRES  
CONVEYED TO: THOMAS AUGUSTINE, ROBIN AUGUSTINE AND  
BONNIE AUGUSTINE  
C/O THOMAS & ROBIN AUGUSTINE  
35621 STATE HWY 30  
MARGARETVILLE NY 12455  
CASH CONSIDERATION: \$6,696.32  
TAX DEFICIT: \$5,559.08

MID06TX.005

**ASSESSED TO:****RICHARD G BAKER AND KICHI BAKER**

TOWN OF: 124601:MIDDLETOWN  
TAX MAP No: 287.13-1-27  
SCHOOL DISTRICT: 124601:MARGARETVILLE  
ACREAGE: 0.41A ACRES  
CONVEYED TO: BUD SIFE  
952 MAIN STREET  
FLEISCHMANN'S NY 12430  
CASH CONSIDERATION: \$1,759.54  
TAX DEFICIT: \$659.10

MID09TX.006

**ASSESSED TO:****RICHARD BROWN**

TOWN OF: 124689:MIDDLETOWN  
TAX MAP No: 284.-1-88  
SCHOOL DISTRICT: 124601:MARGARETVILLE  
ACREAGE: 0.32A ACRES  
CONVEYED TO: JOHN WILLIAM DURYEA  
2801 STEWART AVE  
OCEANSIDE NY 11572

CASH CONSIDERATION: \$3,500.00  
TAX DEFICIT: \$9,922.01

MID10TX.018

**ASSESSED TO:****GEORGE GOLTSOS**

TOWN OF: 124689:MIDDLETOWN  
TAX MAP NO: 221.-2-13.5  
SCHOOL DISTRICT: 124802:ROXBURY  
ACREAGE: 5.10A ACRES  
CONVEYED TO: GEORGE GOLTSOS  
PO Box 542  
WAINSCOTT NY 11975

CASH CONSIDERATION: \$2,954.65  
TAX DEFICIT: \$2,360.52

MID10TX.020

**ASSESSED TO:****LARISA I GUSELNIKOVA**

TOWN OF: 124601:MIDDLETOWN  
TAX MAP NO: 286.20-2-8  
SCHOOL DISTRICT: 124601:MARGARETVILLE  
ACREAGE: 126.00'F x 146.00'D ACRES  
CONVEYED TO: LARISA I GUSELNIKOVA  
PO Box 43  
FLEISCHMANN'S NY 12430

CASH CONSIDERATION: \$5,548.03  
TAX DEFICIT: \$4,460.92

MID10TX.021

**ASSESSED TO:****AHMET HACIOGLU AND MELIHA  
HACIOGLU**

TOWN OF: 124689:MIDDLETOWN  
TAX MAP NO: 263.-4-4  
SCHOOL DISTRICT: 124601:MARGARETVILLE  
ACREAGE: 1.80A ACRES  
CONVEYED TO: DIMITRIOS STAMAS, ARISTIDIS  
STAMATOPOULOS AND ILIAS  
STAMATOPOULOS



36 RAMSEY AVE  
RAMSEY NJ 07446

CASH CONSIDERATION: \$7,000.00  
TAX DEFICIT: \$1,056.94

MID10TX.026

**ASSESSED TO:**

**WILLIAM HRAZANEK**

TOWN OF: 124689:MIDDLETOWN  
TAX MAP No: 287.-1-44  
SCHOOL DISTRICT: 124601:MARGARETVILLE  
ACREAGE: 5.64A ACRES  
CONVEYED TO: WILLIAM HRAZANEK

PO Box 43

FLEISCHMANN'S NY 12430

CASH CONSIDERATION: \$2,279.87  
TAX DEFICIT: \$1,777.72

MID10TX.027

**ASSESSED TO:**

**926 MAIN STREET CORP**

TOWN OF: 124601:MIDDLETOWN  
TAX MAP No: 287.17-2-10  
SCHOOL DISTRICT: 124601:MARGARETVILLE  
ACREAGE: 49.50'F x 150.00'D ACRES  
CONVEYED TO: 926 MAIN STREET CORP

PO Box 43

FLEISCHMANN'S NY 12430

CASH CONSIDERATION: \$3,915.28  
TAX DEFICIT: \$3,234.57

MID10TX.028

**ASSESSED TO:**

**WILLIAM HRAZANEK**

TOWN OF: 124601:MIDDLETOWN  
TAX MAP No: 287.18-8-16  
SCHOOL DISTRICT: 124601:MARGARETVILLE  
ACREAGE: 0.24A ACRES  
CONVEYED TO: WILLIAM HRAZANEK

PO Box 43  
FLEISCHMANN'S NY 12430

CASH CONSIDERATION: \$18,321.76  
TAX DEFICIT: \$15,407.79

MID10TX.029

**ASSESSED TO:**

**ROBERT J IGLESIAS**

TOWN OF: 124689:MIDDLETOWN  
TAX MAP NO: 243.-1-53.2  
SCHOOL DISTRICT: 124802:ROXBURY  
ACREAGE: 12.54A ACRES  
CONVEYED TO: ROBERT J IGLESIAS  
25 GARDNER AVE  
CARLE PLACE NY 11514

CASH CONSIDERATION: \$10,532.54  
TAX DEFICIT: \$8,857.88

MID09TX.065

**ASSESSED TO:**

**LISA LABUMBARD**

TOWN OF: 124689:MIDDLETOWN  
TAX MAP NO: 241.-3-24  
SCHOOL DISTRICT: 124601:MARGARETVILLE  
ACREAGE: 0.85A ACRES  
CONVEYED TO: LISA LABUMBARD  
PO Box 402  
ARKVILLE NY 12406

CASH CONSIDERATION: \$7,816.76  
TAX DEFICIT: \$6,008.76

MID10TX.052

**ASSESSED TO:**

**R CITY HOLDINGS INC**

TOWN OF: 124689:MIDDLETOWN  
TAX MAP NO: 286.-1-76  
SCHOOL DISTRICT: 124601:MARGARETVILLE  
ACREAGE: 7.10A ACRES  
CONVEYED TO: R CITY HOLDINGS INC  
PO Box 421

ARKVILLE NY 12406

CASH CONSIDERATION: \$12,131.83

TAX DEFICIT: \$10,150.59

MID10TX.053

**ASSESSED TO:****R CITY HOLDINGS INC**

TOWN OF: 124689:MIDDLETOWN

TAX MAP NO: 286.-1-77.1

SCHOOL DISTRICT: 124601:MARGARETVILLE

ACREAGE: 3.50A ACRES

CONVEYED TO: R CITY HOLDINGS INC

PO Box 421

ARKVILLE NY 12406

CASH CONSIDERATION: \$2,546.93

TAX DEFICIT: \$1,998.58

ROX10TX.014

**ASSESSED TO:****ERIC CHERCHIO, ERIC CHERCHIO JR,  
JOSEPH CHERCHIO, KENNETH RAKOWSKI  
AND ROBERT T NADROWSKI**

TOWN OF: 124800:ROXBURY

TAX MAP NO: 199.-1-9.7

SCHOOL DISTRICT: 124802:ROXBURY

ACREAGE: 10.01A ACRES

CONVEYED TO: ALFRED E VIGNA, BARBARA J VIGNA AND

JOHN A VIGNA

45 BRIDGE ST

ROXBURY NY 12474

CASH CONSIDERATION: \$14,000.00

TAX DEFICIT: \$2,610.47

ROX10TX.022

**ASSESSED TO:****JOSEPH GUNDERMANN JR & JACQUELINE  
GUNDERMANN**

TOWN OF: 124800:ROXBURY

TAX MAP NO: 155.3-1-36

SCHOOL DISTRICT: 124802:ROXBURY  
ACREAGE: 82.00'F x 147.00'D: 0.45A ACRES  
CONVEYED TO: JOSEPH GUNDERMANN JR & JACQUELINE  
GUNDERMANN  
8 CHATTOOGA COURT  
BLUFFTON SC 29910  
CASH CONSIDERATION: \$511.55  
TAX DEFICIT: \$274.77

ROX10TX.023

**ASSESSED TO:**

**THOMAS GUNDERMAN AND RENEE**  
**GUNDERMANN**  
**BRADLEY RUPPEL AND PATRICIA RUPPEL**

TOWN OF: 124800:ROXBURY  
TAX MAP No: 155.3-1-42  
SCHOOL DISTRICT: 124802:ROXBURY  
ACREAGE: 114.00'F x 121.00'D: 0.20A ACRES  
CONVEYED TO: THOMAS GUNDERMANN & RENEE  
GUNDERMANN  
BRADLEY RUPPEL & PATRICIA RUPPEL  
8 CHATTOOGA COURT  
BLUFFTON SC 29910  
CASH CONSIDERATION: \$510.24  
TAX DEFICIT: \$273.65

ROX10TX.025

**ASSESSED TO:**

**FLOYD S HARMON JR AND LORRAINE**  
**HARMON**

TOWN OF: 124800:ROXBURY  
TAX MAP No: 91.-1-52.3  
SCHOOL DISTRICT: 124802:ROXBURY  
ACREAGE: 9.50A ACRES  
CONVEYED TO: EDDIE JAMES DORAN  
VINCENT LONGOBARDI  
1621 EAST 31 ST  
BROOKLYN NY 11234  
CASH CONSIDERATION: \$13,000.00  
TAX DEFICIT: \$2,321.13

ROX10TX.038

**ASSESSED TO:****DANIEL MUDGE AND LILA MUDGE**

TOWN OF:	124800:ROXBURY
TAX MAP NO:	113.-1-3
SCHOOL DISTRICT:	124802:ROXBURY
ACREAGE:	3.68A ACRES
CONVEYED TO:	DANIEL MUDGE AND LILA MUDGE PO Box 525 GRAND GORGE NY 12434
CASH CONSIDERATION:	\$5,583.15
TAX DEFICIT:	\$4,569.23

ROX09TX.035

**ASSESSED TO:****PROSPECT ENTERPRISES INC**

TOWN OF:	124800:ROXBURY
TAX MAP NO:	55.-2-10
SCHOOL DISTRICT:	125201:STAMFORD
ACREAGE:	7.91A ACRES
CONVEYED TO:	PROSPECT ENTERPRISES INC PO Box 369 STAMFORD NY 12167
CASH CONSIDERATION:	\$473.26
TAX DEFICIT:	\$234.20

ROX09TX.034

**ASSESSED TO:****PROSPECT ENTERPRISES INC**

TOWN OF:	124800:ROXBURY
TAX MAP NO:	71.-2-12
SCHOOL DISTRICT:	124802:ROXBURY
ACREAGE:	20.30A ACRES
CONVEYED TO:	PROSPECT ENTERPRISES INC PO Box 369 STAMFORD NY 12167
CASH CONSIDERATION:	\$2,586.85
TAX DEFICIT:	\$1,978.33

ROX08TX.030

**ASSESSED TO:****DOUGLAS F REILLY AND CAROL M REILLY**

TOWN OF: 124800:ROXBURY  
TAX MAP No: 222.-5-36  
SCHOOL DISTRICT: 124802:ROXBURY  
ACREAGE: 1.00A ACRES  
CONVEYED TO: MARLOW PROPERTIES  
292 PIERMONT AVE 1G  
NYACK NY 10960  
CASH CONSIDERATION: \$44,748.16  
TAX DEFICIT: \$15,644.01

ROX10TX.046

**ASSESSED TO:****JAMES H ROBBINS**

TOWN OF: 124800:ROXBURY  
TAX MAP No: 72.-1-34  
SCHOOL DISTRICT: 124802:ROXBURY  
ACREAGE: 170.00'F x 41.00'D: 0.50A ACRES  
CONVEYED TO: JOHN PAPPAS & DESPINA PAPPAS  
15-80 208<sup>TH</sup> PLACE  
BAYSIDE NY 11360  
CASH CONSIDERATION: \$700.00  
TAX DEFICIT: \$28.19

ROX10TX.059

**ASSESSED TO:****WHITETAIL SPORTSMENS ASSOCIATION INC**

TOWN OF: 124800:ROXBURY  
TAX MAP No: 135.-2-17  
SCHOOL DISTRICT: 124802:ROXBURY  
ACREAGE: 5.11A ACRES  
CONVEYED TO: FREDERICK AND WANDA SCHUKAL  
27 MILDRED PLACE  
NORTH BABYLON NY 11703  
CASH CONSIDERATION: \$8,000.00  
TAX DEFICIT: \$1,551.27

ROX10TX.060

**ASSESSED TO:****EARL R WRIGHT AND KATHERINE M  
WRIGHT**

TOWN OF: 124800:ROXBURY  
TAX MAP No: 157.2-1-28  
SCHOOL DISTRICT: 124802:ROXBURY  
ACREAGE: 0.20A ACRES  
CONVEYED TO: EARL R WRIGHT AND KATHERINE M WRIGHT  
C/O DAWN LEWIS  
120 MAPLE ROAD  
ROXBURY NY 12474  
CASH CONSIDERATION: \$1,448.16  
TAX DEFICIT: \$1,075.06

SID10TX.007

**ASSESSED TO:****RAYMOND C BALLARD AND H MARIE  
BALLARD**

TOWN OF: 125001:SIDNEY  
TAX MAP No: 115.15-5-2  
SCHOOL DISTRICT: 125001:SIDNEY  
ACREAGE: 66.00'F x 124.00'D: 0.25A ACRES  
CONVEYED TO: MARK G BIRMINGHAM  
18 RAMAPO AVE  
STATEN ISLAND NY 10309  
CASH CONSIDERATION: \$5,000.00  
VILLAGE SHARE \$1,950.00  
COUNTY SHARE \$3,050.00  
TAX DEFICIT: \$3,727.06

SID10TX.008

**ASSESSED TO:****RAYMOND C BALLARD AND H MARIE  
BALLARD**

TOWN OF: 125001:SIDNEY  
TAX MAP No: 115.15-5-11  
SCHOOL DISTRICT: 125001:SIDNEY  
ACREAGE: 66.00'F x 124.00'D: 0.25A ACRES  
CONVEYED TO: MARK G BIRMINGHAM

18 RAMAPO AVE  
STATEN ISLAND NY 10309

CASH CONSIDERATION:	\$900.00
	VILLAGE SHARE \$243.00
	COUNTY SHARE \$657.00
TAX DEFICIT:	\$1,087.06

SID10TX.015

**ASSESSED TO:**

**CHARLES W DOANE**

TOWN OF:	125001:SIDNEY
TAX MAP NO:	115.16-9-21
SCHOOL DISTRICT:	125001:SIDNEY
ACREAGE:	94.25'F x 100.00'D: 0.25A ACRES
CONVEYED TO:	CHARLES W DOANE 8 RITTON STREET SIDNEY NY 13838
CASH CONSIDERATION:	\$5,157.38
TAX DEFICIT:	\$4,384.20

SID10TX.016

**ASSESSED TO:**

**KEVIN DUVAL**

TOWN OF:	125001:SIDNEY
TAX MAP NO:	115.20-2-21
SCHOOL DISTRICT:	125001:SIDNEY
ACREAGE:	104.00'F x 94.43'D: 0.25A ACRES
CONVEYED TO:	THERBILL LLC 247 DELAWARE STREET WALTON NY 13856
CASH CONSIDERATION:	\$2,000.00
	VILLAGE SHARE \$940.00
	COUNTY SHARE \$1,060.00
TAX DEFICIT:	\$3,793.37

SID10TX.043

**ASSESSED TO:**

**CHRISTOPHER M SHEFFER**

TOWN OF:	125089:SIDNEY
TAX MAP NO:	96.-2-14



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SCHOOL DISTRICT:	364801:UNATEGO
ACREAGE:	6.08A ACRES
CONVEYED TO:	CHRISTOPHER M SHEFFER 334 87 <sup>TH</sup> STREET BROOKLYN NY 11209
CASH CONSIDERATION:	\$1,887.60
TAX DEFICIT:	\$1,454.35

STA10TX.007

**ASSESSED TO:****STEVEN BOYLE**

TOWN OF:	125203:STAMFORD
TAX MAP NO:	54.10-7-3
SCHOOL DISTRICT:	125201:STAMFORD
ACREAGE:	16.00'F x 47.00'D: 0.06A ACRES
CONVEYED TO:	VINCENT E WOJCIECHOWSKI III AND NORIE L GRANT 89 HUBBELL CORNERS RD ROXBURY NY 12474
CASH CONSIDERATION:	\$2,500.00
TAX DEFICIT:	\$4,126.37

STA10TX.011

**ASSESSED TO:****GEORGENE DASKAM**

TOWN OF:	125289:STAMFORD
TAX MAP NO:	108.-3-37
SCHOOL DISTRICT:	125202:SOUTH KORTRIGHT
ACREAGE:	5.13A ACRES
CONVEYED TO:	EDDIE JAMES DORAN VINCENT LONGOBARDI 1621 EAST 31 ST BROOKLYN NY 11234
CASH CONSIDERATION:	\$8,000.00
TAX DEFICIT:	\$1,582.90

STA09TX.011

**ASSESSED TO:**

**DELAIR ENTERPRISES INC**

TOWN OF: 125203:STAMFORD  
TAX MAP No: 54.6-2-1  
SCHOOL DISTRICT: 125201:STAMFORD  
ACREAGE: 11.00A ACRES  
CONVEYED TO: DELAIR ENTERPRISES INC  
PO Box 369  
STAMFORD NY 12167  
  
CASH CONSIDERATION: \$980.96  
TAX DEFICIT: \$661.35

STA09TX.040

**ASSESSED TO:**

**DOUGLAS W MURPHY, WILLIAM J  
MURPHY AND WILLIAM F MURPHY**

TOWN OF: 125289:STAMFORD  
TAX MAP No: 41.-2-9.4  
SCHOOL DISTRICT: 125201:STAMFORD  
ACREAGE: 5.10A ACRES  
CONVEYED TO: DOUGLAS W MURPHY, WILLIAM J MURPHY  
AND  
WILLIAM F MURPHY  
PO Box 369  
STAMFORD NY 12167  
  
CASH CONSIDERATION: \$822.59  
TAX DEFICIT: \$526.16

STA09TX.041

**ASSESSED TO:**

**DOUGLAS W MURPHY, WILLIAM J  
MURPHY AND WILLIAM F MURPHY**

TOWN OF: 125289:STAMFORD  
TAX MAP No: 41.-2-9.5  
SCHOOL DISTRICT: 125201:STAMFORD  
ACREAGE: 11.80A ACRES  
CONVEYED TO: DOUGLAS W MURPHY, WILLIAM J MURPHY  
AND WILLIAM F MURPHY  
PO Box 369  
STAMFORD NY 12167

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CASH CONSIDERATION:	\$857.12
TAX DEFICIT:	\$554.99

STA09TX.042

**ASSESSED TO:****FRED P MURPHY**

TOWN OF:	125289:STAMFORD
TAX MAP NO:	41.-2-6.11
SCHOOL DISTRICT:	125201:STAMFORD
ACREAGE:	138.20A ACRES
CONVEYED TO:	WILLIAM J MURPHY, WILLIAM F MURPHY AND DOUGLAS W MURPHY PO Box 369 STAMFORD NY 12167
CASH CONSIDERATION:	\$7,686.08
TAX DEFICIT:	\$6,236.41

STA09TX.047

**ASSESSED TO:****PROSPECT ENTERPRISES INC**

TOWN OF:	125203:STAMFORD
TAX MAP NO:	41.18-3-4
SCHOOL DISTRICT:	125201:STAMFORD
ACREAGE:	50.20A ACRES
CONVEYED TO:	PROSPECT ENTERPRISES INC PO Box 369 STAMFORD NY 12167
CASH CONSIDERATION:	\$2,139.40
TAX DEFICIT:	\$1,631.51

STA09TX.048

**ASSESSED TO:****PROSPECT ENTERPRISES INC**

TOWN OF:	125289:STAMFORD
TAX MAP NO:	54.-1-10.111
SCHOOL DISTRICT:	125201:STAMFORD
ACREAGE:	11.49A ACRES
CONVEYED TO:	PROSPECT ENTERPRISES INC

PO Box 369  
STAMFORD NY 12167

CASH CONSIDERATION: \$2,215.13  
TAX DEFICIT: \$1,684.57

STA10TX.050

**ASSESSED TO:**

**PROSPECT ENTERPRISES INC**

TOWN OF: 125289:STAMFORD  
TAX MAP No: 70.-1-3  
SCHOOL DISTRICT: 125201:STAMFORD  
ACREAGE: 48.75A ACRES  
CONVEYED TO: PROSPECT ENTERPRISES INC  
PO Box 369  
STAMFORD NY 12167  
CASH CONSIDERATION: \$2,448.93  
TAX DEFICIT: \$1,921.92

STA10TX.063

**ASSESSED TO:**

**ROSE M WALTS**

TOWN OF: 125203:STAMFORD  
TAX MAP No: 54.10-8-2  
SCHOOL DISTRICT: 125201:STAMFORD  
ACREAGE: 100.00'F x 58.00'D: 0.06A ACRES  
CONVEYED TO: SEAN B LYNCH AND REBECCA S LYNCH  
1570 COUNTY HWY 30  
STAMFORD NY 12167  
CASH CONSIDERATION: \$10,000.00  
VILLAGE SHARE \$2,600.00  
COUNTY SHARE \$7,400.00  
TAX DEFICIT: \$1,510.67

TOM10TX.003

**ASSESSED TO:**

**HENRY J CAPOBIANCO**

TOWN OF: 125400:TOMPKINS  
TAX MAP No: 269.-1-27  
SCHOOL DISTRICT: 034201:DEPOSIT  
ACREAGE: 0.33A ACRES

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CONVEYED TO: PAUL BENCIVENGO, PAUL BENCIVENGO II  
AND  
JANA BENCIVENGO  
76 HOLLAND AVE  
WHITE PLAINS NY 10603

CASH CONSIDERATION: \$500.00

TAX DEFICIT: \$376.68

TOM10TX.004

**ASSESSED TO:** **ERNEST CONGDON AND JANET CONGDON**

TOWN OF: 125400:TOMPKINS

TAX MAP NO: 269.-1-12.2

SCHOOL DISTRICT: 034201:DEPOSIT

ACREAGE: 1.00A ACRES

CONVEYED TO: MICHAEL J TRONCILLITO  
MICHAEL A KRAIZA  
18 MIKI LANE  
MARLBORO NY 12542

CASH CONSIDERATION: \$1,300.00

TAX DEFICIT: \$1,130.03

TOM10TX.005

**ASSESSED TO:** **LOUIS S DeLEVITA**

TOWN OF: 125400:TOMPKINS

TAX MAP NO: 226.-1-19.2

SCHOOL DISTRICT: 125601:WALTON

ACREAGE: 1.00A ACRES

CONVEYED TO: DONALD A DUMOND JR AND JOAN M DUMOND  
PO Box 42  
TROUT CREEK NY 13847

CASH CONSIDERATION: \$1,100.00

TAX DEFICIT: \$173.42

TOM10TX.020

**ASSESSED TO:****VICTORIA TRYNOSKI**

TOWN OF: 125400:TOMPKINS  
 TAX MAP No: 333.-1-14  
 SCHOOL DISTRICT: 125601:WALTON  
 ACREAGE: 1.14A ACRES  
 CONVEYED TO: ANDREW D ROBSKY AND DENISE M ROBSKY  
 1314 SEYMOUR MT RD  
 HANCOCK NY 13783  
 CASH CONSIDERATION: \$1,150.00  
 TAX DEFICIT: \$173.42

WAL10TX.028

**ASSESSED TO:****MARIA MERCED AND RAUL MERCED**

TOWN OF: 125601:WALTON  
 TAX MAP No: 273.7-1-35  
 SCHOOL DISTRICT: 125601:WALTON  
 ACREAGE: 64.00'F x 80.00'D: 0.13A ACRES  
 CONVEYED TO: THERBILL LLC  
 247 DELAWARE STREET  
 WALTON NY 13856  
 CASH CONSIDERATION: \$4,300.00  
 VILLAGE SHARE \$1,935.00  
 COUNTY SHARE \$2,365.00  
 TAX DEFICIT: \$5,901.62

WAL10TX.034

**ASSESSED TO:****JOSH PROTTAS**

TOWN OF: 125601:WALTON  
 TAX MAP No: 273.7-4-11  
 SCHOOL DISTRICT: 125601:WALTON  
 ACREAGE: 20.00'F x 67.00'D: 0.13A ACRES  
 CONVEYED TO: ELIZABETH DEHAVEN  
 110 DELAWARE ST.  
 WALTON NY 13856  
 CASH CONSIDERATION: \$5,400.00  
 VILLAGE SHARE \$2,052.00  
 COUNTY SHARE \$3,348.00  
 TAX DEFICIT: \$472.12

The resolution was seconded by Mr. Marshfield.

Ms. Molé thanked the County Treasurer and her staff for all the work that went into holding a successful auction. She thanked Mr. Dolph and Mr. Marshfield, members of the Finance Committee, for being present at the auction.

Mr. Marshfield stated that the bidding was very competitive. There were a few parcels with houses pulled from the auction which will be handled in different manner. Open land and larger parcels with buildings on them went high; smaller parcels with houses did not fare as well.

Mr. Dolph noted that this was the first county auction he had attended, commenting that the process was efficient and interesting.

The resolution was unanimously adopted.

Mr. Smith offered the following resolution and moved its adoption:

**RESOLUTION NO. 107**

**TITLE: BOARD MEETING TIME CHANGE**

**WHEREAS**, Resolution No. 207 of 2011 establishing the schedule for the 2012 Board Meetings needs to be amended to reflect a change in time for the August Board meeting.

**NOW, THEREFORE, BE IT RESOLVED** that the August 22<sup>nd</sup> Board meeting be held at 2:30 p.m.

The resolution was seconded by Mr. Marshfield.

Mr. Rowe commented that because he holds a full-time job he has to use his personal or vacation time to attend afternoon meetings. He asked that the Legislative Committee consider holding more evening meetings in the coming year. Mr. Marshfield concurred.

The resolution was unanimously adopted.

Mr. Donnelly offered the following resolution and moved its adoption:

**RESOLUTION NO. 108****TITLE: PAYMENT OF AUDIT**

**WHEREAS**, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$1,444,025.76 were hereby presented to the Budget Oversight Committee for approval for payment on July 11, 2012 prior to presentation to the Board of Supervisors;

**THEREFORE**, the County Treasurer was directed to pay said expenditures as listed below and this Board now approves of said payment as follows:

General Fund	\$1,367,452.15
OET	\$33,205.58
Public Safety Comm System	\$10,730.00

## Highway Audits, as Follows:

Weights & Measures	\$494.75
Road	\$0.00
Machinery	\$26,277.92
Capital Road & Bridge	\$0.00
Capital Solid Waste	\$0.00
Solid Waste/Landfill	\$5,865.36

**WHEREAS**, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$1,994,011.46 are hereby presented to the Board of Supervisors for approval of payment;

**NOW, THEREFORE, BE IT RESOLVED** that the County Treasurer be directed to pay said expenditures as listed below:

General Fund	\$747,940.98
OET	\$11,657.88
Public Safety Comm System	\$15,788.41

## Highway Audits, as Follows:

Weights and Measures	\$188.48
Road	\$516,005.89
Machinery	\$305,021.75
Capital Road & Bridge	\$242,672.72
Capital Solid Waste	\$41,259.57
Solid Waste/Landfill	\$113,475.78



The resolution was seconded by Mr. Marshfield and adopted by the following vote: Ayes 4641, Noes 0, Absent 158 (Eisel).

Vice Chairman Molé appointed Pastor Ernie Varga to the Community Services Board.

Upon a motion, the meeting adjourned at 2:10 p.m.

**REGULAR MEETING****DELAWARE COUNTY BOARD OF SUPERVISORS****AUGUST 22, 2012**

The regular meeting of the Delaware County Board of Supervisors was held Wednesday, August 22, 2012 at 2:30 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, Chairman James E. Eisel, Sr. presiding.

The Clerk called the roll and all Supervisors were present.

Mr. Marshfield offered the invocation.

Mr. Bower led the Board in the Pledge of Allegiance to the Flag.

The minutes of the previous meeting were accepted as presented.

The Clerk reported all communications received have been referred to their respective committees for review.

Mr. Triolo offered the following resolution and moved its adoption:

**RESOLUTION NO. 109**

**TITLE: 2012 BUDGET AMENDMENT  
NEW YORK STATE OFFICE OF HOMES &  
COMMUNITY RENEWAL GRANT  
DEPARTMENT OF ECONOMIC DEVELOPMENT**

**WHEREAS**, Delaware County has been awarded an Economic Development program grant in the amount of \$1,000,000; and

**WHEREAS**, Delaware County recognizes the devastating impact and hardship being experienced by a local manufacturing company resulting from the flooding events of 2011 and the need to provide grant assistance; and

**WHEREAS**, these funds will be used to offset a portion of the architectural, engineering and/or construction management expenses related to the partial relocation of the impacted manufacturer within the Village of Sidney; and

**WHEREAS**, Delaware County has received a grant agreement to formalize the acceptance of the funds; and

**WHEREAS**, the grant requires the establishment of a separate non-interest bearing checking account; and

**WHEREAS**, Delaware County may enter into a subrecipient agreement with the Delaware County Industrial Development Agency (IDA), whereby the IDA will assume responsibility for the delivery and administration of the Economic Development funds on behalf of the County.

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Supervisors of the County of Delaware hereby authorizes and directs the Chairman of the Board of Supervisors to formalize acceptance of the grant award by taking any and all steps necessary including, but not limited to, executing the NYS Homes and Community Renewal Grant Agreement and a subrecipient agreement with the Delaware County Industrial Development Agency, and establishing a non-interest bearing account for the specific use of this grant.

**BE IT FURTHER RESOLVED** that the 2012 budget be amended as follows:

**INCREASE REVENUE:**

10-16326-44498900/6326013/972 Fed Otr Home & Comm Serv \$1,000,000.00

**INCREASE APPROPRIATION:**

10-16326-54327000/6326013/972 General Grant Related Expense\$1,000,000.00

The resolution was seconded by Mr. Rowe and Mr. Bower.

Director of Economic Development Glenn Nealis stated that Resolution No. 109 and Resolution No. 110 are two separate grants in the amount of \$1 million each. The funding is part of the incentive package offered by New York State to encourage Amphenol to rebuild in Sidney. Resolution No. 109 will help offset architectural and engineering costs associated with building a new facility. Resolution No. 110 will assist with flood mitigation efforts to protect the current facility.

The resolution was adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Mr. Triolo offered the following resolution and moved its adoption:

**RESOLUTION NO. 110****TITLE: 2012 BUDGET AMENDMENT  
NEW YORK STATE OFFICE OF HOMES & COMMUNITY  
RENEWAL GRANT FUNDING  
DEPARTMENT OF ECONOMIC DEVELOPMENT**

**WHEREAS**, Delaware County has been awarded an Economic Development program grant in the amount of \$1,000,000; and

**WHEREAS**, Delaware County recognizes the devastating impact and hardship being experienced by a local manufacturing company resulting from the flooding events of 2011 and the need to provide grant assistance; and

**WHEREAS**, these funds will be used to assist with flood mitigation efforts at 40-60 Delaware Avenue in the Village of Sidney allowing for a portion of the manufacturing operations to remain at the current Amphenol location; and

**WHEREAS**, Delaware County has received a grant agreement to formalize the acceptance of the funds; and

**WHEREAS**, the grant requires the establishment of a separate non-interest bearing checking account; and

**WHEREAS**, Delaware County may enter into a subrecipient agreement with the Delaware County Industrial Development Agency (IDA), whereby the IDA will assume responsibility for the delivery and administration of the Economic Development funds on behalf of the County.

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Supervisors of the County of Delaware hereby authorizes and directs the Chairman of the Board of Supervisors to formalize acceptance of the grant award by taking any and all steps necessary including, but not limited to, executing the NYS Homes and Community Renewal Grant Agreement and a subrecipient agreement with the Delaware County Industrial Development Agency, and establishing a non-interest bearing account for the specific use of this grant.

**BE IT FURTHER RESOLVED**, that the 2012 budget be amended as follows:

**INCREASE REVENUE:**

10-16326-44498900/6326014/972 Fed Otr Home &amp; Comm Serv \$1,000,000.00

**INCREASE APPROPRIATION:**

10-16326-54327000/6326014/972 General Grant Related Expense\$1,000,000.00

The resolution was seconded by Mr. Rowe and Mr. Bower and adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Mr. Triolo offered the following resolution and moved its adoption:

**RESOLUTION NO. 111**

**TITLE: 2012 BUDGET AMENDMENT  
REIMBURSEMENT OF EXPENDITURES  
UNDER NEW YORK MAIN STREET GRANT  
DEPARTMENT OF WATERSHED AFFAIRS**

**WHEREAS**, the Village of Franklin has been awarded funding in the amount of \$255,000 under the New York State Division of Housing and Community Renewal; and

**WHEREAS**, the Village of Franklin entered into a subrecipient agreement with the Delaware County Local Development Corporation (DCLDC), whereby the DCLDC, on behalf of the Village will assume responsibility for the delivery and administration of the New York Main Street funds; and

**WHEREAS**, the Delaware County Department of Watershed Affairs has been assisting the DCLDC in the administering of the New York Main Street Grant; and

**WHEREAS**, the DCLDC will reimburse the Department of Watershed Affairs for administrative tasks

**NOW, THEREFORE, BE IT RESOLVED** that the 2012 budget be amended as follows:

**INCREASE REVENUE:**

10-18740-41128904 Other General Dept. Income Village \$4,500.00

**INCREASE APPROPRIATIONS:**

10-18740-54595320 Supplies \$4,500.00

The resolution was seconded by Mr. Bower and Mr. McCarthy and adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Mr. Rowe offered the following resolution and moved its adoption:

**RESOLUTION NO. 112**

**TITLE: APPROPRIATION OF CAPITAL FUNDS  
DEPARTMENT OF PUBLIC WORKS**

**WHEREAS**, there are slope failures on CR 17 that need to be repaired;  
and

**WHEREAS**, the first project is ready to go out to bid with the bids being due by September 6, 2012; and

**WHEREAS**, the Department would like to appropriate the necessary funding directly for this project so that award can be made as soon as possible.

**NOW, THEREFORE, BE IT RESOLVED**, that \$800,000.00 be appropriated from account 34-15112-54000000 to cover the cost of reconstruction.

The resolution was seconded by Mr. Axtell and Mr. Smith.

Mr. Rowe explained that the capital funds are being appropriated in order to allow the department to proceed with work on current critical stream projects while permits are still good.

In answer to Mr. Marshfield, Commissioner of Public Works Wayne Reynolds noted that these projects will be paid with a combination of county dollars, funding from New York State and funding from Natural Resources Conservation Service (NRCS).

Chairman Eisel noted that the money will be put back into the account once reimbursements from the State and NRCS are received.

The resolution was adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Mr. Rowe offered the following resolution and moved its adoption:

**RESOLUTION NO. 113**

**TITLE: AUTHORIZATION FOR AWARDS -  
DELAWARE COUNTY DEPARTMENT OF PUBLIC WORKS**

**LETTING OF AUGUST 8, 2012**

Notice to bidders and proposals received having been filed and the bidding procedures and documents having been approved by the County Attorney:

BE IT RESOLVED, that the County Department of Public Works is authorized to make awards to the lowest bidders meeting specifications as follows:

PROPOSAL NO. SW1-12 Supply of Progressive Cavity Pump to:  
G.P. Jager & Associates, Inc.  
10 Bradley Lane  
Montvale, NJ 07645

Base Bid Price plus spare parts:  
\$87,811.00

All original bids and a summary sheet of the bids received are on file for inspection at the office of the Clerk of the Board of Supervisors. Copies of the summary sheet of the bids received have been supplied to each Supervisor.

The resolution was seconded by Mr. Smith.

Mr. Rowe explained that this is for the purchase of a sludge pump that will treat wastewater treatment sludge at the compost facility located at the Solid Waste Management Center. The pump will replace the current conveyer system that has not been working well for the facility. He pointed out that the purchase was a budgeted item.

In response to Mr. Marshfield, Director of the Solid Waste Management Center Susan McIntyre explained that currently the wastewater treatment plant sludge is taken from the receiving tank and moved vertically on a conveyor belt. The material does not move well with this system and the process is problematic.

The resolution was adopted by following vote: Ayes 4799, Noes 0, Absent 0.

Mr. Rowe offered the following resolution and moved its adoption:

**RESOLUTION NO. 114**

**TITLE: AUTHORIZATION FOR DISPOSITION OF PERSONAL  
PROPERTY NO LONGER NECESSARY FOR PUBLIC USE -  
DEPARTMENT OF PUBLIC WORKS**

**WHEREAS**, section 215 of the County Law stipulates that the Board of Supervisors must authorize for the disposition of personal property no longer necessary for public use;

**BE IT RESOLVED**, that the Department of Public Works is authorized to sell by auction or sealed bid the following items:

<u>DEPARTMENT</u> <u>VEHICLE NO.</u>	<u>SERIAL NO./</u> <u>DESCRIPTION</u>	<u>VEHICLE IDENTIFICATION</u> <u>NO.</u>
DPW- No. 370	1992 GMC White Dump	4V25CBMD5PR818282
DPW- No. 366	1986 International Dump	1HYZPGBT5GHA49571
DPW- No. 344	1993 International	1HTSDPPR3PH546459
DPW- No. 367	1988 Navistar Dump (Post Pounder)	1HTZPGBT5JH601431
DPW- No. 566 (PH 53)	2000 Chrysler Cirrus	1C3EJ46XXYN252467
DPW- No. 542	1997 Plymouth Van	2P4FP25B3VR240082
DPW- No. 537	1996 Plymouth Van	2P4GP25B5TR791714
DPW- No. 36	2001 Dodge 2500 Pickup	3B7KF26ZX1M544397
DPW- No. 559 (DSS 319)	1997 Dodge Neon	1B3ES27C7VD263972
DPW- No. 551 (PH 43)	1998 Dodge Neon	1P3ES47C5WD675559
DPW	Erko Lift 7000 AA Two Post Auto Lift	
SHF- No. 40	2004 Chevy Impala Police Car	2G1WF55K649312828
SHF- No. 51	2006 Chevy Impala Police Car	2G1WS581869411748

The resolution was seconded by Mr. Smith and unanimously adopted.

Mr. Rowe offered the following resolution and moved its adoption:

**RESOLUTION NO. 115**

**TITLE: BRIDGE TAKEOVER  
DEPARTMENT OF PUBLIC WORKS**

**WHEREAS**, Resolution No. 234 of 1994 created the 21st Century Bridge Program; and

**WHEREAS**, the program included taking steps to acquire all publically owned bridges in the County having a span of more than 20 feet; and



**WHEREAS**, the Department of Public Works is currently performing a Small Structure Study being funded by Soil and Water under the Stream Corridor Management Program and the U. S. Corps of Engineers; and

**WHEREAS**, the Department has identified a number of longer structures that have been measured by the New York State Department of Transportation and determined to be bridges;

**NOW, THEREFORE, BE IT RESOLVED** that the following structures be added to the County inventory.

BIN 3370900 Swart Street over Bull Run Stream, Village of Margaretville  
BIN 3370910 Railroad Ave. over W. Branch Delaware River, Village of  
Stamford

BIN 3370920 Roosevelt Ave. over W. Branch Delaware River, Village of  
Stamford

BIN 3370890 Bridge Street over West Branch Trout Brook, Town of Tompkins  
BIN 3370880 Ingalls Road over Thompson Hollow, Town of Middletown

The resolution was seconded by Mr. Smith.

Mr. Rowe explained that the department, through a small structure study, has identified the above bridges as measuring over 20 feet. The measurements have been verified by the New York State Department of Transportation (NYSDOT) and the structures have been identified by them as bridges that will be inspected and rated.

Mr. Rowe shared what is currently known about the structures. The first listed bridge in the Village of Margaretville has been closed as a result of Hurricane Irene and Tropical Storm Lee. Bridges No. 2 and 3 in the Village of Stamford are in decent shape. Bridge No. 4 in the Town of Tompkins needs some abutment work but the superstructure appears to be good. Bridge No. 5 in the Town of Middletown needs some guiderail work and deck work.

In answer to Mr. Hynes, Commissioner Reynolds stated that in 1978 with funding from the federal government, the NYSDOT hired a team of engineers to comb the area for structures. When they completed that work, they developed the statewide inventory of publically owned vehicular bridges. They did their best to find all of the bridges but obviously they did not find them all. Structures that are identified as bridges now are considered “found bridges”.

With funding from the Soil and Water Conservation District under the Stream Corridor Management Program and the U.S. Corps of Engineers the

county was able to do a small structure study. To the best of Commissioner Reynold's knowledge, this is the first time in New York State that a local community has gone through and looked for structures that may have been missed. The reason these bridges may have eluded us for such a length of time was because we were not looking to acquire any additional structures.

Commissioner Reynolds stated in reply to Mr. Marshfield that the bridge in the Town of Middletown was built by the county and he has no idea why the bridge was missed from the inventory.

The bridge in the Village of Margaretville was identified during the FEMA process as being eligible for replacement. The department had been attempting to explain to FEMA why the village was going from a box culvert to a bridge when it was discovered that the original crossing was actually a bridge. The Department is working closely with the village board and the process is in place to transfer this bridge from the village to the county.

In answer to Chairman Eisel, a structure is measured from face of abutment to face of abutment or between the centerlines of the bearings and if it measures over 20 feet it is considered a bridge no matter the configuration. He noted that there are two more bridges that have been identified and need to be measured by the NYSDOT. The Public Works Committee has asked that a resolution be presented to the Board identifying the inventory of bridges that were built by the towns and taken over by the county. That resolution will be presented at the next Board of Supervisors meeting.

Commissioner Reynolds stated in answer to Mr. Marshfield, that even though the bridges have been taken over by the county the town is responsible for the upkeep of the approach guiderail and the approach pavement.

In reply to Mr. Spaccaforo, Commissioner Reynolds noted that there is not a specific time period for finding structures, pointing out that the bridges mentioned have been hiding since 1978. He advised Mr. Spaccaforo that one of the last two unidentified bridges is located in the Town of Masonville.

The resolution was unanimously adopted.

Mr. Valente offered the following resolution and moved its adoption:

**RESOLUTION NO. 116****TITLE: INCLUSION OF AGRICULTURALLY VIABLE LAND  
INTO CERTIFIED AGRICULTURAL DISTRICTS DURING  
DESIGNATED THIRTY- DAY PERIOD FOR ANNUAL  
AGRICULTURAL DISTRICT REVIEW**

**WHEREAS**, the Delaware County Board of Supervisors, in accordance with Chapter 523 of the Laws of 2003 amended NYS Agricultural and Markets Law, designated a thirty-day review period from April 1st to April 30th, 2012 in which a landowner may submit requests for inclusion of predominately viable agricultural land within a Certified Agricultural District prior to the county established review period; and

**WHEREAS**, the Delaware County Agricultural and Farmland Protection Board has verified that each parcel proposed is "viable agricultural land", and meets the eligibility requirements for inclusion into a Certified Agricultural District; and

**WHEREAS**, the Delaware County Board of Supervisors held a Public Hearing, Wednesday, July 25th at 12:45 PM in the Board of Supervisors Room of the County Office Building, 111 Main Street, Delhi N.Y. to consider the requests and recommendations of the County Agricultural Farmland Protection Board concerning the inclusion of land(s) into Agricultural Districts Nos. 2 & 3; and

**WHEREAS**, the Delaware County Board of Supervisors has authorized the preparation of an Agricultural Environmental Assessment form as required by § 303-b of the Agriculture & Markets: Agricultural Districts Law; and

**NOW, THEREFORE, BE IT RESOLVED** that the Delaware County Board of Supervisors does hereby adopt the inclusion of the following properties into Agricultural Districts Nos. 2 & 3.

Franklin: Agricultural District # 2: East Handsome Brook Rd.  
Tax ID #122.-1-1.12 (53.6ac.) Hay/Sugarbush  
Tax ID #122.-1-1.13 (11ac.) Crop/Vegetable/Berries  
Tax ID #122.-1-17.1 (115.4ac) Crop/Vegetable/Berries  
Tax ID #122.-2-17.2 (10ac ) Vegetable/Sugarbush

Margaretville/Middletown: Agricultural District # 3: St. Hwy 28/Fair St.  
Tax ID #284.-1-21 (55 ac) Forage Crops  
Tax ID #306.10-1-25 (14.6 ac) Forage Crops

The resolution was seconded by Mr. Hynes and unanimously adopted.

Mr. Rowe offered the following resolution and moved its adoption:

**RESOLUTION NO. 117**

**TITLE: AUTHORIZING THE FILING OF AN APPLICATION FOR A  
STATE GRANT-IN-AID FOR A MUNICIPAL WASTE REDUCTION  
AND/OR RECYCLING PROJECT AND SIGNING OF THE  
ASSOCIATED STATE CONTRACT, UNDER THE APPROPRIATE  
LAWS OF NEW YORK STATE  
DEPARTMENT OF PUBLIC WORKS**

**WHEREAS**, the State of New York provides financial aid for municipal waste reduction and municipal recycling projects; and

**WHEREAS**, Delaware County herein called the MUNICIPALITY, has examined and duly considered the applicable laws of the State of New York and the MUNICIPALITY deems it to be in the public interest and benefit to file an application under these laws; and

**WHEREAS**, it is necessary that a Contract by and between THE PEOPLE OF THE STATE OF NEW YORK, herein called the STATE, and the MUNICIPALITY be executed for such STATE Aid;

**NOW, THEREFORE, BE IT RESOLVED** by the Delaware County Board of Supervisors that the filing of an application in the form required by the State of New York in conformity with the applicable laws of the State of New York including all understanding and assurances contained in said application is hereby authorized; and

**BE IT FURTHER RESOLVED** that the Board Chair or his designee is directed and authorized as the official representative of the MUNICIPALITY to act in connection with the application and to provide such additional information as may be required and to sign the resulting contract if said application is approved by the STATE; and

**BE IT FURTHER RESOLVED** that the MUNICIPALITY agrees that it will fund its portion of the cost of said Municipal Waste Reduction and/or Recycling Project; and

**BE IT FURTHER RESOLVED** that this resolution shall take effect immediately.

The resolution was seconded by Mr. Smith.

Mr. Rowe explained that the county has applied for and received \$600,000 in grant funding to help offset the cost of building the municipal recycling facility. Since the initial approval, the cost of building the facility has increased. This resolution authorizes the county to apply for an additional \$500,000 in grant funding from New York State.

In answer to Mr. McCarthy, Mr. Rowe stated that the facility will recycle glass and bottles and will replace the existing facility.

Ms. McIntyre stated in response to Chairman Eisel, that the county already has \$600,000 towards the project and the contracts are in place. If this additional grant in the amount of \$500,000 is awarded, the project will have a total of \$1.1 million in grant funding towards an estimated projected cost of \$3 million.

The resolution was unanimously adopted.

Mr. Rowe offered the following resolution and moved its adoption:

**RESOLUTION NO. 118**

**TITLE: IN SUPPORT OF AMPHENOL RELOCATION PROJECT  
DEPARTMENT OF PUBLIC WORKS**

**WHEREAS**, the Delaware County Board of Supervisors is in support of the IDA Project to relocate Amphenol in the Village of Sidney; and

**WHEREAS**, the site development of the selected relocation site will impact a stream and wetlands; and

**WHEREAS**, in order to get site development permits from the NYS DEC and the U.S. Army Corps of Engineers the impacts on the stream and wetlands have to be mitigated; and

**WHEREAS**, the hamlet of Sidney Center is subjected to repetitive flood damage due to a stream with insufficient hydraulic capacity; and

**WHEREAS**, that flooding also negatively effects the DPW Sidney Center Patrol Garage and County Route 35; and

**WHEREAS**, the Department of Public Works, working cooperatively with the Delaware County Soil and Water Conservation District and the Planning Department has developed a plan to relocate the County Route 35 tributary stream

to reduce the flooding impacts; and

**WHEREAS**, the relocation of the stream is being considered by the Army Corps of Engineers as an acceptable mitigation project provided that the County Board commits to the project; and

**WHEREAS**, the Planning Department applied for and received a NYS Empire State Development/NYSDEC grant in the amount of \$343,872 for the relocation of the stream.

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Supervisors is in support of the project and will proceed with the planning for and funding for the relocation of the DPW Sidney Center Patrol Garage, as well as acquiring the necessary land rights to relocate the stream.

The resolution was seconded by Ms. Miller and adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Mr. Dolph offered the following resolution and moved its adoption:

**RESOLUTION NO. 119**

**TITLE: APPROVAL TENTATIVE AGREEMENT  
CSEA, LOCAL 1000 AFSCME, AFL-CIO  
PERSONNEL OFFICE**

**WHEREAS**, the Human Resources Committee has reached a tentative agreement with the Delaware County CSEA, Local 1000 AFSCME, AFL-CIO for the terms and conditions of employment for the years 2012, 2013 and 2014.

**NOW THEREFORE, BE IT RESOLVED** that said tentative agreement is hereby approved as presented to the Board, and the Chairman of the Board is authorized to execute a collective bargaining agreement which incorporates the terms of said tentative agreement.

The resolution was seconded by Mrs. Capouya.

In answer to Mr. Spaccaforo, Director of Personnel Teddie Storey stated that Supervisors will be provided with an approved copy of the tentative agreement.

The resolution was unanimously adopted.

Chairman Eisel waived Board Rule10 to permit the introduction without objection of the following not-prefiled resolutions.

Mr. Triolo offered the following resolution and moved its adoption:

**RESOLUTION NO. 120**

**TITLE: DESIGNATION OF DELAWARE COUNTY  
CHAMBER OF COMMERCE AS TOURIST PROMOTION AGENCY  
FOR DELAWARE COUNTY  
DEPARTMENT OF ECONOMIC DEVELOPMENT**

**BE IT RESOLVED** that the Delaware County Chamber of Commerce be designated as the Tourism Promotion Agency for Delaware County, for the purpose of making applications for and receiving grants under Section 100[6] of the Economic Development Law, with the Chamber of Commerce to provide the required local matching funds for the "I Love New York" tourism promotion 2013 program.

The resolution was seconded by Ms. Molé and unanimously adopted.

Mr. Dolph offered the following resolution and moved its adoption:

**RESOLUTION NO. 121**

**TITLE: APPROVAL TENTATIVE AGREEMENT  
BETWEEN THE NEW YORK STATE NURSES ASSOCIATION  
AND DELAWARE COUNTY  
PERSONNEL OFFICE**

**WHEREAS**, the Human Resources Committee has reached a tentative agreement with the New York State Nurses Association for the terms and conditions of employment for the years 2012, 2013 and 2014.

**NOW, THEREFORE, BE IT RESOLVED** that said tentative agreement is hereby approved as presented to the Board, and the Chairman of the Board is authorized to execute a collective bargaining agreement which incorporates the terms of said tentative agreement.

The resolution was seconded by Mrs. Capouya and unanimously adopted.

Mr. Donnelly offered the following resolution and moved its adoption:

**RESOLUTION NO. 122****TITLE: PAYMENT OF AUDIT**

**WHEREAS**, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$500,571.88 were hereby presented to the Budget Oversight Committee for approval for payment on August 17, 2012 prior to presentation to the Board of Supervisors;

**THEREFORE**, the County Treasurer was directed to pay said expenditures as listed below and this Board now approves of said payment as follows:

General Fund	\$376,304.11
OET	\$40,364.63
Public Safety Comm System	\$13,548.33
Highway Audits, as Follows:	
Weights & Measures	\$0.00
Road	\$0.00
Machinery	\$43,980.61
Capital Road & Bridge	\$0.00
Capital Solid Waste	\$0.00
Solid Waste/Landfill	\$26,374.20

**WHEREAS**, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$2,322,724.53 are hereby presented to the Board of Supervisors for approval of payment;

**NOW, THEREFORE, BE IT RESOLVED** that the County Treasurer be directed to pay said expenditures as listed below:

General Fund	\$1,165,380.94
OET	\$22,755.99
Highway Audits, as Follows:	
Weights and Measures	\$645.68
Road	\$687,897.74
Machinery	\$115,952.21
Capital Road & Bridge	\$221,093.26
Capital Solid Waste	\$20,887.84
Solid Waste/Landfill	\$88,110.87

The resolution was seconded by Mr. Marshfield and adopted by the following vote: Ayes 4799, Noes 0, Absent 0.



Chairman Eisel advised that there will be a tour of the compost facility at the Solid Waste Management Center located in the Town of Walton for Supervisors on September 26 following the Board of Supervisor's meeting. The tour will be especially interesting for new Supervisors or anyone that has never toured the facility. Interested Supervisors are to contact the Clerk of the Board Christa Schafer.

Upon a motion, the meeting adjourned at 2:05 p.m.

**REGULAR MEETING****DELAWARE COUNTY BOARD OF SUPERVISORS****SEPTEMBER 26, 2012**

The regular meeting of the Delaware County Board of Supervisors was held Wednesday, September 26, 2012 at 1:00 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, Chairman James E. Eisel, Sr. presiding.

The Clerk called the roll and all Supervisors were present.

Mr. Marshfield offered the invocation.

Mr. Spaccaforno led the Board in the Pledge of Allegiance to the Flag.

The minutes of the previous meeting were accepted as presented.

The Clerk reported all communications received have been referred to their respective committees for review.

Chairman Eisel granted privilege of the floor to Commissioner of Public Works Wayne Reynolds who presented Michael Pagillo as Employee of the Month.

Mr. Pagillo was hired as an Automotive Mechanic in August 2001. In this capacity Mr. Pagillo repairs and maintains the department's heavy equipment.

Mr. Pagillo's performance and knowledge have steadily increased throughout the ten years he has worked with the department as Automotive Mechanic. His extensive knowledge and understanding of how computer systems operate in heavy equipment makes him the person to go to when a piece of equipment is not operating properly. He has taken the initiative of rebuilding the dump bodies on the department's trucks which will result in a cost savings to the county. Mr. Pagillo is always willing to do what it takes to keep the county's fleet in good working condition. He has a positive attitude, is always willing to lend a hand when needed and works well with his co-workers.

Commissioner Reynolds presented Mr. Pagillo with a \$50.00 check and thanked him for his dedication. Chairman Eisel presented him with the Certificate of Employee of the Month and thanked him for his dedicated service.

Mr. Pagillo thanked Commissioner Reynolds and the Board for this honor.

Chairman Eisel granted privilege of the floor to Mr. Smith. Mr. Smith introduced Cornell Cooperative Extension Executive Director Jeanne Darling and Resource Educator Mariane Kiraly.

Mrs. Darling stated that Cornell Cooperative Extension week and National 4-H week will be celebrated throughout the state during the week of the October 7<sup>th</sup> through the 13<sup>th</sup>.

This year 4-H Camp Shankitunk will be celebrating 85 years of youth camping programs. The youth camping program began when the Honorable John D. Clark of Delhi, New York had a vision 85 years ago of a camp program for kids in Delaware County. Mr. Clark contacted John Lenox, the first 4-H agent, to see if he would be interested in using part of his land to start a camp. The first year 100 trees were planted by Mr. Lenox in rent for using the land as a camp.

A slide presentation was given celebrating 85 years of camping and detailing the programs of Cornell Cooperative Extension featuring each town in Delaware County and focusing on activities of agricultural competitiveness and profitability, children and youth, economic sustainability, environmental protection and enhancement, individual, family and community well-being and nutrition, and health and safety. Next year, Cornell Cooperative Extension will be celebrating 100 years of activities in Delaware County.

Mrs. Darling thanked the Board of Supervisors, the Cornell Cooperative Extension partners and volunteers who help make these programs possible. She noted that refreshments consisting of locally grown and prepared products will be served after the meeting.

Mrs. Kiraly explained that this year the county's agriculture suffered from a mild drought and the effects of the army worms. The hay crop suffered, but rain in August and September made it favorable for farmers to continue harvesting hay or haylage since the frost held off. Cornell Cooperative Extension has started their emergency crop listing on their website and is also working with farmers that are short of forage.

The drought in the Midwest has caused an increase in feed expenses of about 35 percent over 2011 prices. Milk prices have dropped about 25 percent from last year. Farmers are paying \$419 a ton for corn in 2012 compared to an average price of about \$300 a ton in 2011. Mrs. Kiraly noted that

approximately 34 percent of the domestic corn crop goes into making ethanol adding to the difficulty farmers face in drought years.

New York State is encouraging dairy farmers to expand in the hope of creating a yogurt empire. The reality locally is that there is neither crops nor money enough to achieve this goal. The Farm Bill has stalled in Washington, DC despite efforts by farmers and others. The national milk pricing system pays New York State farmers less than any state in the northeast. This spring there was a glut of milk nationwide. New York State farmers had to pay to balance the excess of milk production. There is currently a shortage of yogurt production and as a result milk is coming into New York State from other states. Delaware County has about 125 operating dairy farms and is ranked third in the state for beef production. Cornell Cooperative continues to update the Agriculture and Farmland Protection Plan for the county and hopes to have it completed by year's end.

In conclusion Mrs. Kiraly advised that next year Cornell Cooperative will be offering programs on the basics of poultry production for chickens and turkeys.

Chairman Eisel thanked Mrs. Darling and Mrs. Kiraly for their presentation and noted that he looked forward to enjoying the refreshments.

Chairman Eisel granted privilege of the floor to Chairman of the Human Services Committee Chairman Peter Bracci. Mr. Bracci called upon Commissioner of Social Services William Moon to provide an update on the situation at the Countryside Care Center nursing home.

Commissioner Moon stated that he continues a relationship with Countryside Care Center as the department is responsible for making Medicaid placement determinations to the facility and is responsible for patients at the facility in the care of the Department of Social Services.

The Delaware County Home and Infirmary built in the 19<sup>th</sup> century was replaced in 1964 and opened as the new Delaware County Home and Infirmary. In 1994 the name was changed to the Countryside Care Center. The facility was well maintained by the county and operated as efficiently as possible meeting all of the New York State Department of Health (NYSDOH) requirements. Unfortunately, the facility was not self-sustaining and had to be subsidized \$2 million annually from the county budget. The problem the county faced was that the Medicaid reimbursement rate was insufficient to run the facility.

In 2006 facing a projected increase in the amount of subsidy the decision was made to sell the facility. The benefit of selling the facility to a

new owner was that the Medicaid cap could be lifted and a new owner would be able to capture revenue that could be applied to their direct costs. This was not an option for the county.

In August Commissioner Moon learned that this past March Countryside Care Center was placed on a special watch list by the Center for Medicare and Medicaid Services. Also in August, the NYSDOH visited the facility and gave them thirty days to correct deficiencies. The deficiencies were corrected; however, the owners submitted a closure plan to the NYSDOH which will result in the facility closing October 12, 2012.

Commissioner Moon and Town of Delhi Supervisor Peter Bracci have been working closely with NYSDOH. Their attempts to meet with the owners of Countryside Care Center have been unsuccessful. Commissioner Moon expressed concern that the owners are not interested in the prospect of a buyer and do not seem inclined to accept any help from outside parties.

Mr. Bracci stated that he believes the county acted prudently with its decision to sell Countryside Care Center. For several years he has been concerned for the residents of the facility as he was aware the owners were struggling financially. Many times he offered to work with them to achieve a viable solution. At one point, he brought a concerned party to the owners to see if they would be interested in talking with them or in selling the facility. The concern for Delaware County residents was primary to the sale. The new owners were asked if they would consider creating an advisory board that would include Supervisors in an effort to keep connected. Mr. Bracci remains involved with the NYSDOH and is very interested in maintaining the facility in Delaware County. His attempts to connect with the owners of the facility have been unsuccessful. In his opinion, the facility has been poorly run and is deeply in debt and as a result our residents are being disbursed throughout the state. He understands that the NYSDOH is ultimately responsible for the outcome of the facility and he has been given their assurance that each of the residents will be properly cared for until the last person is reassigned.

Mr. Marshfield advised that Roxbury Town Supervisor Tom Hynes and Hamden Town Supervisor Wayne Marshfield were the Supervisors assigned to the Countryside Community Advisory Board.

The Board which also included Commissioner Moon, Office for the Aging Director, and Christa Shafer was formed and met early on but then it fell apart.

Mr. Hynes stated that he was not comfortable with the decision to sell

Countryside Care Center. The county was 100 percent dedicated to the staff and the residents of the facility. To see the facility go downhill in six years is discouraging.

Mr. McCarthy stated that this is not a welfare state; the county is not able to continue to subsidize public programs. He felt that there is opportunity for private owners to operate the facility at a profit.

Mr. Hynes remarked that the day this county cannot afford to take care of its residents it is in bad shape. The anticipated rebasing and increased revenue apparently did not work out for the private enterprise. He opined if there were money to be made in this type of operation private owners would be fighting to get it.

Mr. Bracci stated that he was told by the NYSDOH that if the facility were run efficiently the owners should make a profit. He felt that the failing facility was solely the responsibility of the owners.

Mr. Marshfield noted that he was part of the committee that made the tough decision to sell Countryside Care Center. He felt due diligence was done by the committee and on his own he visited many nursing homes on the east coast. He made an unannounced visit to the then prospective buyer's facility in Herkimer. The facility looked good and the residents appeared to be well cared for. It is unfortunate that it did not work out for them. He hoped there would be a new owner and the facility would continue in the county.

Chairman Eisel said he is being told there is a buyer for the facility. He noted that this is a privately run facility with the care of the residents being overseen by the NYSDOH. It is an unfortunate situation for the staff and residents but there is hope a buyer will step in and the facility will continue to operate in Delaware County.

Chairman Eisel granted privilege of the floor to Mr. Marshfield.

Mr. Marshfield took this opportunity to express his family's sincere thanks to the Delaware County Sheriff's Office.

He shared that in May 2012 his home was burglarized while his family was out of town. His stepdaughter had been caring for the home in their absence and immediately contacted them when she arrived at the house and found it ransacked and burglarized. Mr. Marshfield asked her to contact the Sheriff's Office to make a report and advised they would return home within a few hours. Investigators from the Sheriff's Office responded to his home within twenty minutes of the call. Their efficient handling of the situation resulted in the return of much of their belongings and the arrest of a suspect

within 48 hours of the incident.

Mr. Marshfield asked the Sheriff if this good service to his family was because he held the position of Supervisor. The Sheriff's reply assured him that the way in which his incident was handled is common practice for the Sheriff's Office. The investigators and deputies acted professionally and they understood what they were up against if they did not act quickly. The Sheriff's Office is very aware of the dark side of Delaware County and uses all of its resources to keep ahead of potential offenders.

Mr. Marshfield was very impressed with the investigators and deputies and thanked them for helping the family recover most of their personal property. The incident has left the family feeling very violated and it will take some time to work through however, it is very comforting to know that the county has such professional people working on behalf of the residents.

Sheriff Mill's pointed out that the first 48 hours after a crime is critical and that Mr. Marshfield's case was a prime example. Working in cooperation with family, neighbors and witnesses willing to get involved helped the case come together. He acknowledged the willingness of a cleaning woman to come forward to the Sheriff's Office after finding a bag of jewelry. The jewelry was identified as belonging to Mr. Marshfield's family.

Undersheriff Craig DuMond thanked Mr. Marshfield for his appreciation of the Sheriff's Office. He pointed out that along with good police work Mr. Marshfield and his family did an outstanding job of documenting their possessions.

Mr. McCarthy offered his appreciation as well to the Sheriff's Office who graciously helped him this summer when he realized he locked his keys in his car.

Chairman Eisel acknowledged the efficient operation of the Sheriff's Office.

Mr. Smith offered the following resolution and moved its adoption:

**RESOLUTION NO. 123**

**TITLE: 2012 CORNELL COOPERATIVE EXTENSION WEEK  
& NATIONAL 4-H WEEK**

**WHEREAS,** Cornell Cooperative Extension of Delaware County is

dedicated to growing healthy families, confident youth, successful farms and stronger communities; and

**WHEREAS**, Cornell Cooperative Extension represents a statewide system of partnerships working with federal, state and county governments; and

**WHEREAS**, the heart of Cooperative Extension is found in the strength of its 3,000 volunteers who give their time, expertise and enthusiasm as members of boards, as 4-H club leaders, and in Extension's educational outreach; and

**WHEREAS**, Cornell Cooperative Extension's 4-H program works to connect youth to the resources of Cornell University, strengthening the next generation of leaders; and

**WHEREAS**, Cornell Cooperative Extension is proud of the 85 years of youth camping programs at 4-H Camp Shankitunk; and

**WHEREAS**, Cornell Cooperative Extension of Delaware County offers programs that link university-based research with the talents, enthusiasm and goals of our community; and

**WHEREAS**, Cornell Cooperative Extension of Delaware County has reached families, farmers, youth, consumers, gardeners, agencies with excellent programs on agriculture and food systems sustainability, positive youth development, community and economic development, environment and natural resources education, nutrition, health, and safety; and

**WHEREAS**, Cornell Cooperative Extension of Delaware County will continue to work closely with its many local partners to offer educational programs that promote healthful eating, access to local foods, quality health care, safe housing, active living, confident youth, sustainable farming, productive businesses, healthy families and communities

**NOW, THEREFORE, BE IT RESOLVED**, that the Delaware County Board of Supervisors hereby designates the week of October 7-13, 2012 as Cornell Cooperative Extension Week and National 4-H Week in Delaware County.

The resolution was seconded by Ms. Molé and unanimously adopted.

Mr. Bracci offered the following resolution and moved its adoption:



**RESOLUTION NO. 124**

**TITLE: 2012 BUDGET AMENDMENT  
TRANSFER OF FUNDS  
CONTRACT PSYCHIATRIC NURSE PRACTITIONER SERVICES  
DEPARTMENT OF MENTAL HEALTH**

**WHEREAS**, the increasing mental health needs of our county residents is outstripping the current prescriber capabilities of the Mental Health Department, and

**WHEREAS**, the Human Services Committee has authorized the Mental Health Department to contract with a Psychiatric Nurse Practitioner (PNP) to assist in medication management. The PNP will work approximately 28 hours per week at a rate of \$70 per hour, and will be under the direct supervision of the Medical Director; and

**WHEREAS**, the 2012 budget will need \$25,480 to cover this cost for the remainder of the year

**NOW, THEREFORE, BE IT RESOLVED** that the following transfer be authorized:

**FROM:**

10-11990-54900000	Contingency	\$25,480.00
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**TO:**

10-14310-54195115	Contracted PNP Services	\$25,480.00
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The resolution was seconded by Mr. Marshfield.

In answer to Mr. McCarthy, Mr. Bracci stated that this is a necessary position which will be included in the 2013 budget.

Director of Mental Health Cindy Heaney explained that the department has one psychiatrist and one part-time nurse practitioner to oversee the medication management for approximately 1,200 clients. A nurse practitioner is able to prescribe medication under the auspices of the psychiatrist. She noted that the revenue earned will offset the expense of contracting a psychiatric nurse practitioner and will alleviate some of the pressure on the psychiatrist.

Mr. Bower noted that contracting with a psychiatric nurse practitioner is a saving to the county over contracting with an additional psychiatrist.

The resolution was adopted by the following vote: Ayes 4799, Noes 0. Absent 0.

Mr. Bracci offered the following resolution and moved its adoption:

**RESOLUTION NO. 125**

**TITLE: 2012 BUDGET AMENDMENT  
HOME ENERGY ASSISTANCE PROGRAM  
DEPARTMENT OF SOCIAL SERVICES**

**WHEREAS**, the Delaware County Department of Social Services is the designated local agency to administer the County's Home Energy Assistance Program (HEAP) for 2012-2013; and

**WHEREAS**, said monies are to be used to fund the Early Outreach Process for 2012-2013; and

**WHEREAS**, said monies are to be utilized to reimburse the County at 100% of its expenditures

**NOW, THEREFORE, BE IT RESOLVED** that the following budget amendment be made:

**INCREASE REVENUE:**

10-16141-44464100	Federal Aid-HEAP	\$20,175.00
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**INCREASE APPROPRIATION:**

10-16141-54200012	Contracted Services-DELOPP	\$20,175.00
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The resolution was seconded by Ms. Molé and adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Mr. Bracci offered the following resolution and moved its adoption:

**RESOLUTION NO. 126**

**TITLE: 2012 BUDGET AMENDMENT  
RECEIPT OF GRANT FOR PUBLIC HEALTH PREPAREDNESS  
PUBLIC HEALTH NURSING SERVICE**

**WHEREAS**, the Center for Disease Control and Prevention has awarded a grant to Health Research, Inc. for Public Health Preparedness and Response activities; and

**WHEREAS**, Delaware County will be awarded grant monies in the amount of \$53,500 to support these activities; and

**WHEREAS**, no expenses will be paid until grant money is secured

**THEREFORE, BE IT RESOLVED**, that the following budget amendment be made.

**INCREASE REVENUE:**

10-14012-44440101/4012009/906	Federal Public Health	\$53,500.00
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**INCREASE APPROPRIATION:**

10-14012-51327000/4012009/906	Personal Services	\$42,795.00
10-14012-52200001/4012009/906	Equipment	\$3,000.00
10-14012-58327000/4012009/906	Fringes	\$7,705.00

The resolution was seconded by Mr. Triolo.

In answer to Mr. Marshfield, Business Manager Liz Bowie stated that this funding will offset the cost of employment to support public health programs locally.

The resolution was adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Mr. Axtell offered the following resolution and moved its adoption:

**RESOLUTION NO. 127**

**TITLE: 2012 BUDGET AMENDMENT  
RECEIPT OF GRANT  
STATE LAW ENFORCEMENT  
TERRORISM PREVENTION PROGRAM  
SHERIFF'S OFFICE**

**WHEREAS**, the New York State Office of Homeland Security and Emergency Services has announced the availability of a grant that will subsidize 100% of the costs associated with the fiscal year 2012 State Law Enforcement Terrorism Prevention Program for the Delaware County Sheriff's Office; and

**WHEREAS**, this grant is established to purchase three video surveillance cameras for Sheriff's patrol vehicles, intended to develop/enhance interoperability, train appropriate personnel in the proper use of the equipment

and place the equipment into service

**THEREFORE BE IT RESOLVED** that the Sheriff's Office is given permission to accept grant funding under the grant program identified above and the following budget amendment be authorized:

**INCREASE REVENUE:**

10-13110-43330500/3110037/907	State Homeland Security	\$30,500.00
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**INCREASE APPROPRIATION:**

10-13110-52200001/3110037/907	Equipment	\$30,500.00
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The resolution was seconded by Mr. Bower.

In answer to Mr. Marshfield, Undersheriff DuMond stated the resolution is for the purchase of three in-car camera systems. The cameras will replace the current ones which are close to ten years old.

The resolution was adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Mr. Bracci offered the following resolution and moved its adoption:

**RESOLUTION NO. 128**

**TITLE: 2012 BUDGET AMENDMENT  
TRANSFER OF FUNDS  
DEPARTMENT OF SOCIAL SERVICES**

**WHEREAS**, the following 2012 appropriation accounts are in need of funds

**NOW, THEREFORE, BE IT RESOLVED** that the following transfer be authorized:

**FROM:**

10-16102-54200000	Contracted Services MMIS	\$163,000.00
10-16101-54425000	Medical Assistance	\$300,000.00
10-16010-51000000	Personal Services Exp-DSS	\$137,000.00
10-16141-51000000	Personal Services Expense - HEAP	\$33,000.00

**TO:**

10-16119-54313150	Foster Care	\$633,000.00
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The resolution was seconded by Mr. Marshfield and Mr. Hynes.

Commissioner Moon explained that there are two different systems linked to the foster care appropriation. One system is for the care of the children and their costs; the second is for the children that have been adopted. Spending for foster care and adoption subsidies will exceed \$1 million this year. Based on discussion with the Human Services Committee the 2013 budget will breakout foster care and the adoption subsidies.

Providing an explanation of what the department faces he said that prior to Adoption Day in August there were 100 children in foster care, at this time there are 80. Delaware County is experiencing a very high rate of alcohol and drug use with heroin at an all-time high. The county is seeing an increase in child protection cases based on parental use of drugs and alcohol. In the past, youth ages 11 through the teen years were the most vulnerable, today the system is seeing infants removed at birth from mothers screened for illegal substances. He expressed concern that this trend will not change anytime soon and that a poor economy plays a large role.

In reply to Mr. Spaccaforo, Commissioner Moon stated that he did not anticipate additional funding would be needed to meet this year's obligations in any of the other appropriations listed in the resolution. Foster care spending at this time of year is typically at 50 percent. The department is at 63 percent which is 13 percent higher than usual for this time period. This a scary position to be in and is a sign of the times.

Commissioner Moon answered in response to Mr. Bracci, that the department has 100 employees handling an increasing volume of people in need of assistance. The foster care system is an extremely regulated system designed to protect the children in its care. Federal and state funding continues to be reduced placing a greater burden on local government.

Commissioner Moon referenced the difficulties Countryside Care Center is experiencing and the burden it places on the department as they begin to move residents in its care. The youth and aging are the vulnerable people of our society and require the most assistance from the county.

Mr. Marshfield concurred and shared that a case worker working on-call told him that every case documented for that weekend was due to either drugs or alcohol.

Undersheriff DuMond also agreed noting that these are very difficult times which unfortunately he did not see going away any time soon. The Sheriff's Office is seeing an increased amount of crime due to the use of alcohol and drugs. He felt heroin use in the county has reached epidemic proportions.

The resolution was adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Mr. Smith offered the following resolution and moved its adoption:

**RESOLUTION NO. 129**

**TITLE: 2012 BUDGET AMENDMENT  
TRANSFER OF FUNDS  
COUNTY CLERK**

**WHEREAS**, additional funding is needed in Records Management for the payment of health insurance

**NOW, THEREFORE, BE IT RESOLVED** that the following budget transfer be authorized:

**FROM:**

10-11410-58600000 County Clerk - Hospital & Medical Insurance \$12,300.00

**TO:**

10-11412-58600000 Records Management-Hosp. & Med. Ins. \$12,300.00

The resolution was seconded by Mr. Rowe and adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Mr. Dolph offered the following resolution and moved its adoption:

**RESOLUTION NO. 130**

**TITLE: 2012 BUDGET AMENDMENT  
TRANSFER OF FUNDS  
PERSONNEL OFFICE**

**WHEREAS**, the Personnel Office is in need of a new copier; and

**WHEREAS**, there is no funding in the equipment account to cover the purchase

**NOW, THEREFORE, BE IT RESOLVED** that the following transfer be authorized:

**FROM:**

10-11430-54478000 Negotiations \$3,982.00

**TO:**

10-11430-52200000	Equipment	\$3,982.00
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The resolution was seconded by Mrs. Capouya and adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Mr. Smith offered the following resolution and moved its adoption:

**RESOLUTION NO. 131****TITLE: 2012 BUDGET AMENDMENT  
TRANSFER OF FUNDS  
DISTRICT ATTORNEY**

**WHEREAS**, in Resolution No. 23-11 the sum of \$14,438.00 was received and made available to the District Attorney's Office to assist in the prosecution of offenses committed under New York State Penal Law Article 265 which deals with the possession of certain illegal weapons; and

**WHEREAS**, there is currently still available the sum of \$9,644.00; and

**WHEREAS**, there is a need for the District Attorney's Office to purchase two filing cabinets

**NOW, THEREFORE, BE IT RESOLVED** that the following transfer be authorized:

**FROM:**

10-11165-54465000/1165002/964	Miscellaneous	\$750.00
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**TO:**

10-11165-52200000/1165002/964	Equipment	\$750.00
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The resolution was seconded by Mr. Marshfield and Mr. Rowe and adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Mr. Axtell offered the following resolution and moved its adoption:

**RESOLUTION NO. 132****TITLE: 2012 BUDGET AMENDMENT  
CONTRACTED AGREEMENT WITH T-MOBILE  
DEPARTMENT OF EMERGENCY SERVICES**

**WHEREAS**, Delaware County was authorized to enter into an agreement with T-Mobile via Resolution 78 of 2012 for the purpose of Delaware County ceasing all operations and vacating licenses that interfere with T-Mobile on the 2110 to 2155 MHz frequencies; and

**WHEREAS**, Delaware County agreed to the sum of \$175,000.00 to cease operations that interfere with T-Mobile on or before November 15, 2012.

**NOW, THEREFORE, BE IT RESOLVED**, that the Public Safety Communications System Capital Project accounts be amended as follows so that the county obligation of moving and ceasing operations on the microwave radio system can be commenced.

**ESTABLISH REVENUE ACCOUNT:**

38-13640-42277004/3640384/911	Tower Revenue	\$175,000.00
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**ESTABLISH APPROPRIATION ACCOUNT:**

38-13640-52200001/3640384/911	Equipment	\$175,000.00
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The resolution was seconded by Mr. Bower.

In answer to Mr. Marshfield, Director of Emergency Services Richard Bell stated that the \$175,000 is the reimbursement the county will receive for vacating. Equipment is being installed at this time which is operable with the new system.

The resolution was adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Mr. Rowe offered the following resolution and moved its adoption:

**RESOLUTION NO. 133****TITLE: AUTHORIZATION FOR AWARD  
DEPARTMENT OF PUBLIC WORKS**

**WHEREAS**, Resolution No. 103 of 2012 authorized the award of Proposal Number 28-12 for the Cleaning and Painting of Bridge 28-1, BIN



3352620; and

**WHEREAS**, the DPW does not have the training, certificates or expertise to perform the construction inspection of a painting project of this magnitude; and

**WHEREAS**, the Department of Public Works has negotiated with a consulting engineering firm qualified to perform the inspection

**NOW, THEREFORE, BE IT RESOLVED** that the Delaware County Department of Public Works is authorized to make award to Delta Engineers, Architects, and Land Surveyors, 860 Hooper Road, Endwell, NY 13760 for the Construction Inspection phase services.

Proposal Fee: Not to Exceed Amount \$121,945.00

The resolution was seconded by Mr. Smith.

Mr. Rowe explained that this resolution is for the services of the construction inspector from Delta Engineers and the amount reflects the worst case scenario. He pointed out that Delta Engineers will also do the air quality testing for the area around the bridge.

In response to Mr. Marshfield, Mr. Rowe stated that the project is all county dollars.

Commissioner Reynolds stated in answer to Mr. Spaccaforo, that the construction inspector is required to be on the job every hour that the contractor is working.

In answer to Chairman Eisel, Commissioner Reynolds replied that the cleaning and painting is anticipated to last a minimum of 20 years.

The resolution was adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Mr. Rowe offered the following resolution and moved its adoption:

**RESOLUTION NO. 134**

**TITLE: BRIDGE TAKEOVER  
DEPARTMENT OF PUBLIC WORKS**

**WHEREAS**, Resolution No. 234 of 1994 created the 21<sup>st</sup> Century Bridge Program; and

**WHEREAS**, the program included taking steps to acquire all publically owned bridges in the County having a span of more than 20 feet; and

**WHEREAS**, a number of Towns have reconstructed crossings after flooding events increasing the waterway opening to mitigate future flooding which resulted in the structure becoming a bridge; and

**WHEREAS**, the Towns have worked with the County to make sure that the structures that were to become bridges were sized and constructed in accordance with County procedures prior to Board Resolution number 173 of 2008; and

**WHEREAS**, all structures sized and constructed after Board Resolution number 173 of 2008 have been done in accordance with the standards set in that resolution; and

**WHEREAS**, those bridges have not been officially added to the County inventory

**NOW, THEREFORE, BE IT RESOLVED** that the following structures be added to the County inventory.

<u>County</u> <u>No.</u>	<u>BIN</u>	<u>Description</u>
184	1072700	Old Route 10 over Butler Brook, Town of Deposit
189	2269060	Emerson Road over Honest Brook, Town of Delhi
190	2269070	E. Handsome Rd. over Handsome Brook, Town of Franklin
191	3369330	Beers Brook Road over Beers Brook, Town of Walton
192	3369340	Beers Brook Road over Beers Brook, Town of Walton
193	3369350	Beers Brook Road over Beers Brook, Town of Walton
194	3369460	Bigger Hollow Road over Bigger Hollow Creek, Town of Bovina
195	3369470	Seedorf Road over Coulter Brook, Town of Bovina
197	3369630	Bull Run Road over Bull Run, Town of Middletown
198	2269670	Bullet Hole Road over Bullet Hole, Town of Andes
199	3369840	Peas Eddy Road over Peas Eddy Brook, Town of Hancock
200	3370640	Little Spring Brook Rd over Little Spring Brook, Town of Colchester
201	3370400	Franklin Depot Road over Carr's Creek, Town of Sidney
202	3370650	Butts Road over Bundy Hollow, Town of Masonville
203	3370660	Pomeroy Road over Tributary to Treadwell Creek, Town of Franklin

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204	3370670	Peas Eddy Road over Peas Eddy Brook, Town of Hancock
205	3370680	Bouchouxville Road over Bouchoux Brook, Town of Hancock
206	3370690	Morrison Brook Road over Morrison Brook, Town of Hancock
207	3370700	Trout Brook Road over West Trout Brook, Town of Colchester
208	3370710	Trout Brook Road over Trout Brook, Town of Colchester
209	3370720	Holiday & Berry Brook Rd over Berry Brook, Town of Colchester
210	3370730	West Platner Brook Rd over West Platner Brook, Town of Delhi
211	3370740	West Platner Brook Road over West Platner Brook, Town of Delhi
212	3370750	Carcass Brook Spur Road over Carcass Brook, Town of Hancock
213	2270370	Walnut Street over Bull Run, Town of Middletown

The resolution was seconded by Mr. Smith.

Mr. Rowe stated in reply to Mr. Marshfield that the majority of these bridges were built after the 2006 flood and are anticipated to have a life expectancy of at least 50 years with routine maintenance.

The resolution was unanimously adopted.

Mr. Triolo offered the following resolution and moved its adoption:

**RESOLUTION NO. 135**

**TITLE: RESOLUTION SUPPORTING THE ESTABLISHMENT OF  
THE CATSKILL RECREATION CENTER IN MIDDLETOWN  
DEPARTMENT OF ECONOMIC DEVELOPMENT**

**WHEREAS**, the Catskill Recreation Center, Inc., a 501(c)(3) not-for-profit corporation, has long desired to create a state-of-the-art recreation center in the Town of Middletown, Delaware County; and

**WHEREAS**, the Town Board of the Town of Middletown and the Delaware County Board of Supervisors is interested in being able to offer new recreational amenities to residents and visitors that will positively impact our communities and the region, and potentially provide for the creation of new jobs and increased property values; and,

**WHEREAS**, the Delaware County Board of Supervisors and the Department of Economic Development wish to encourage a community-wide effort to support and fund the facility once it has been built.

**NOW, THEREFORE, BE IT RESOLVED** that the Delaware County Board of Supervisors expresses its full support and appreciation to the Catskill

Recreation Center, Inc. in its efforts to construct a new community recreation facility in the Town of Middletown.

The resolution was seconded by Ms. Miller.

Ms. Miller shared that a benefactor has committed to building a community recreational center in the Town of Middletown with an indoor pool and hopes to add an outdoor ice skating rink in the future. The Community Recreation Center is proposed to be built on County Route 38 in the Hamlet of Arkville. The project has been on the table for many years and she has dedicated her efforts to see that the recreational center is built in the benefactor's life time.

In answer to Mr. Valente, Ms. Miller advised that the benefactor has established an endowment fund to help offset the annual operation and maintenance costs of the facility. The project has received good support from the surrounding towns.

In answer to Chairman Eisel, Ms. Miller stated that she believed the facility and pool would be completed in 2013. It is anticipated that the benefactor and or members of the family will have continuing involvement in the operation of the facility.

The resolution was unanimously adopted.

Mr. Axtell offered the following resolution and moved its adoption:

**RESOLUTION NO. 136**

**TITLE: IN THE MATTER OF THE REHABILITATION,  
REPLACEMENT MODIFICATION AND EXPANSION  
OF THE DELAWARE COUNTY EMERGENCY  
RADIO COMMUNICATIONS SYSTEM - SEQRA  
DETERMINATION FOR THE OVERALL PROJECT  
DEPARTMENT OF EMERGENCY SERVICES**

**WHEREAS**, the existing County Emergency Radio System consists of tower sites and a primary and backup public safety answering point ("PSAP") which serve users that include law enforcement, fire, EMS and other County and municipal entities (the "Existing System"); and

**WHEREAS**, the 12 tower sites and two PSAP locations in the Existing System are located and known as follows:

**Tower Sites:**

- Belleayre Ski Area (Town of Shandaken, Ulster County);
- Coon Hill (Town of Hancock);
- Craig Hill (Town of Andes);
- Delhi (Town of Delhi).
- East Hill (Town of Delhi);
- Houck (Town of Walton);
- Johnson Hill (Town of Franklin);
- Meredith (Town of Meredith);
- Sidney Mountain (Cole Road) (Town of Masonville);
- SP Sidney (Town of Unadilla, Otsego County);
- Utsayantha (in the Town of Stamford on Village of Stamford property);
- White Birch Airport (Town of Hancock);

**PSAP Sites:**

- SP Sidney - Primary PSAP (Town of Unadilla, Otsego County); and
- Delhi - Backup PSAP (Town of Delhi).

**WHEREAS**, at present the Existing System is at the end of its useful lifespan and suffers from numerous technical and component deficiencies, including: Lack of system interoperability; frequent equipment failures; limited coverage to many areas of the County; outdated equipment and failing towers and communications shelters.

**WHEREAS**, these technical and component deficiencies are documented and detailed in two reports entitled "Wireless Communications Infrastructure Needs Assessment Report for Delaware County, New York" dated August 2005 by L. Robert Kimball & Associates (the "Kimball Report") and "Existing Systems Report, Delaware County, New York dated November 23, 2010 by Blue Wing Services, Inc. (the "Blue Wing Report"); and

**WHEREAS**, due to the requirements of the Federal Communications Commission, the County is required to relinquish existing and upgrade to new microwave tower interconnect frequencies and modify other radio frequencies it utilizes which also results in the need to rehabilitate, replace and modify the Existing System; and

**WHEREAS**, because of the technical and component deficiencies associated with the Existing System, and due to the frequency of severe flood events, there is a need for emergency actions that are immediately necessary for the protection of life, health, and property to (at a minimum) rehabilitate and

replace the Existing System to keep the County's emergency radio communications system operational (this portion of the project being referred to herein as the "Replacement System"); and

**WHEREAS**, Delaware County has applied for and received various grant funds including grants from the State Homeland Security Program ("SHSP"), Law Enforcement Terrorism Prevention Program ("LETPP"), the Statewide Interoperable Communications Grant ("SICG") Program and the Interoperable Emergency Communications Grant Program ("IECGP") in an amount totaling approximately \$2,200,000.00 (collectively, the "Grants") to assist in the rehabilitation, replacement, modification and expansion of the Emergency Radio Communications System; and

**WHEREAS**, reflecting the emergency nature of the need for a fully operational emergency communication system, one or more of the Grants have strict time schedules requiring the full expenditure of funds with this calendar year;

**WHEREAS**, based upon recommendations from Blue Wing, the Replacement System will include evaluation of potential alternative sites that will improve emergency services coverage and/or replace existing sites in the Existing System to improve emergency services in the southern portion of the County, for a total of nine (9) sites and two (2) Public Safety Answering Points (PSAPs) (primary and secondary) in the Replacement System. To effectuate the rehabilitation and replacement of the Existing System, rehabilitation or total replacement or decommissioning of all but two existing communications towers is proposed. These sites are referred to the Phase I sites and generally consist of sites that currently have communications infrastructure on or in the same immediate area. The Replacement System sites are:

**Tower Sites:**

- Rose Mountain (Town of Shandaken, Ulster County - to be developed and built by Ulster County (Delaware County will remove its equipment from the Belleayre Ski Area tower));
- Coon Hill (Town of Hancock - site to remain in vicinity of existing tower, which will be replaced. This site also consolidates the site at White Birch Airport and the County will remove its equipment from the White Birch Airport tower);
- Delhi (Village of Delhi - Public Safety Building which already has a new tower. The County will no longer be transmitting from the nearby East Hill site and that tower will be removed);
- Houck (Town of Walton - site to remain in vicinity of existing tower, which will be replaced along with an additional FAA

- tower which has been removed);
- Johnson Hill (Town of Franklin - site to remain in vicinity of existing tower, which will be replaced);
- Mt Pisgah (Bobcat Ski Area - Town of Andes (a new site which will be adjacent to an existing State Police tower)) (the County will remove its equipment from the Craig Hill tower);
- Pine Hill (Town of Sidney - The County will remove its equipment from the Sidney Mountain (Cole Road) tower and will erect a new tower in the Town of Sidney on Pine Hill adjacent to two existing towers);
- SP Sidney - (Town of Unadilla, Otsego County)(existing tower site); and
- Utsayantha (Town of Stamford on Village of Stamford property - site to remain in vicinity of existing tower, which will be replaced).

**PSAP Sites:**

- SP Sidney - Primary PSAP (Town of Unadilla, Otsego County) and
- Delhi - Backup PSAP (Town of Delhi - Public Safety Building).

**WHEREAS**, to keep the Existing System operational, the County must undertake such Phase I work regardless of any desire or plan to modify or expand the Existing System; and

**WHEREAS**, Blue Wing has also identified existing substandard or lack of coverage to a significant portion of the County. As a secondary objective, Blue Wing recommends that the County modify and expand the system to provide increased and improved coverage to an area of land estimated at 99% of the land mass of the County. The basis for the need to modify and expand the existing system is documented in the Kimball Report and Blue Wing Report; and

**WHEREAS**, to modify and expand coverage within the County, supplemental coverage will be provided by up to twelve (12) new communications facilities to be built in select areas of the County (the "Modified System").

**WHEREAS**, of the twelve (12) new sites, seven (7) are required to implement the proposed modification to the overall system. Referred to as Replacement System Expansion Sites, these are locations that have been identified as required for the proposed communication system solution.

However, they currently have no communications structure on or in the area. These sites are located and known as follows:

- Davenport (Parker School House Road Ext. - Town of Davenport);
- Downsville (Town of Colchester or vicinity (possibly Boy Scout Road/Crystal Meadows area);
- Fishs Eddy (Town of Hancock or vicinity (possible location at the site of former television tower);
- Grand Gorge (Town of Roxbury or vicinity (at Margaretville Telephone Company proposed site. The former BOCES tower will be replaced);
- Lookout (Town of Tompkins or vicinity (on Crown Castle or possible raw land near Tower Lane);
- Margaretville (Cole Hill in the Town of Middletown); and
- Oneonta (TBD but possibly in the Town of Davenport, Delaware County, to be built by Otsego County).

**WHEREAS**, up to five (5) additional sites may be required if field testing identifies continued deficiencies after the Replacement System and Replacement System Expansion Sites are completed. These sites are referred to as "Other Coverage Expansion Sites" or "Optional Sites" sites and are located and known as follows:

- Colchester (Town of Colchester or vicinity (possibly top of County Highway 7);
- Tennanah Lake (Town of Rockland, Sullivan County - new site to be developed and constructed by Sullivan County)
- Hamden (Town of Hamden or vicinity);
- Meridale (Town of Merideth or vicinity (the County is currently on the JNS Tower and may relocate to a new tower on the KJBL site in the Turnpike Road area); and
- Red Hill (Town of Deposit or vicinity).

**WHEREAS**, although the County is seeking to minimize such an occurrence, in the event of land acquisition problems or technical or engineering difficulties, there may be a need to locate other facilities in other locations within Delaware County or within surrounding municipalities; and

**WHEREAS**, the Board of Supervisors seeks to commence the design, property rights acquisition, permitting and construction of the Replacement System and the Modified System (collectively the "Project" or the "Action") to satisfy the requirements of the Grants; and



**WHEREAS**, the Board of Supervisors seeks to comply with its obligations under the State Environmental Quality Review Act ("SEQRA"); and

**WHEREAS**, other SEQRA involved or interested agencies have been identified; and

**WHEREAS**, the Board of Supervisors seeks to be the Lead Agency under SEQRA for purposes of completing the environmental review of this matter; and

**WHEREAS**, by Resolution No. 73 dated April 25, 2012, the Board of Supervisors declared its intention to be the Lead Agency under SEQRA for purposes of this Project; and

**WHEREAS**, by letter dated June 6, 2012, the Board of Supervisors commenced a coordinated review with the other potentially involved and interested agencies; and

**WHEREAS**, more than 30 days have since elapsed and no potentially involved or interested agency has communicated with the Board of Supervisors regarding an interest in serving as Lead Agency; and

**WHEREAS**, the Board of Supervisors has reviewed the Full Environmental Assessment Form including parts 1 and 2 thereto and has considered the Action under SEQRA; and

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Supervisors of Delaware County hereby determines and declares that it will serve as Lead Agency for the Project; and

**BE IT FURTHER RESOLVED**, that the Board of Supervisors of Delaware County hereby determines that certain portions of the Project may be subject to SEQRA. The Board of Supervisors hereby determines that the rehabilitation, replacement or reconstruction of the existing sites (a portion of the Replacement System) is exempt from SEQRA under 6 NYCRR 617.5(c)(1), (5), (11), (18), (21), (25), (28) and/or (33); and

**BE IT FURTHER RESOLVED**, that the Board of Supervisors of Delaware County hereby determines that the Replacement System Expansion Sites and the Other Coverage Expansion Sites (the Modified System) and any actions relating the Replacement Sites not exempt as specified above are properly considered a Type I action (or, in any event, will be treated as a Type I action); and

**BE IT FURTHER RESOLVED**, that the Board of Supervisors hereby adopts the attached Negative Declaration as its SEQRA determination for the Overall Project. In the reasoned elaboration adopted in support of the Negative Declaration, the Board of Supervisors has identified and evaluated the potential environmental impacts associated with the overall Project and made certain presumptions regarding individual site development. For those sites determined not to be a Type II action under SEQRA, the Board of Supervisors will conduct a site specific SEQRA review to determine whether the specific site development fits within the scope/guidelines of this Negative Declaration and, if not, will conduct a site-specific SEQRA review; and

**BE IT FURTHER RESOLVED**, that the Board of Supervisors, upon notice to and in consultation with the host municipality, will also make a site-specific determination as to the exemption from any local land-use laws; and

**BE IT FURTHER RESOLVED**, that the Board of Supervisors of Delaware County having declared itself to be the Lead Agency under SEQRA, directs the Director of Emergency Services, all other County agencies and Attorney for the County along with the various consultants that have been retained to circulate a copy of this resolution and the attached Negative Declaration and such other information as required under SEQRA.

**BE IT FURTHER RESOLVED**, that the Director of Emergency Services, all other County agencies and Attorney for the County along with the various consultants that have been retained are directed to take any such other actions as are necessary and appropriate in this matter to give effect to this resolution.

The resolution was seconded by Mr. Bower and Mr. Spaccaforo.

Director of Emergency Services Richard Bell stated that this resolution follows Resolution No. 73-2012 declaring the county as lead agency. The resolution, written by attorney Dave Brennan from Young/Sommer LLC details the over-all project and lists the tower sites and public safety answering points.

In answer to Chairman Eisel, Mr. Bell stated that the fully built system could have up to 15 towers sites.

Mr. Bell stated in reply to Mr. Marshfield, that the tower site on Craig Hill is currently leased from a private owner. When the new system is built that site will be decommissioned and replaced with the tower site at Mt. Pisgah.

The resolution was unanimously adopted.

Mr. Donnelly offered the following resolution and moved its adoption:

**RESOLUTION NO. 137**

**TITLE: ADOPTION OF STATE ADVISORY EQUALIZATION RATES**

**BE IT RESOLVED** that the following State Equalization Rates be adopted for the apportionment of the 2013 County Tax Levy pursuant to Title 2 of Article 8 of the Real Property Tax Law:

ANDES	100.00
BOVINA	23.50
COLCHESTER	3.23
DAVENPORT	72.66
DELHI	53.95
DEPOSIT	4.84
FRANKLIN	90.27
HAMDEN	18.25
HANCOCK	13.75
HARPERSFIELD	26.80
KORTRIGHT	100.00
MASONVILLE	107.07
MEREDITH	100.00
MIDDLETOWN	100.00
ROXBURY	31.00
SIDNEY	77.19
STAMFORD	27.15
TOMPKINS	4.45
WALTON	28.26

The resolution was seconded by Mr. Triolo and unanimously adopted.

Mr. Dolph offered the following resolution and moved its adoption:

**RESOLUTION NO. 138**

**TITLE: APPROVAL TENTATIVE AGREEMENT DEPUTY SHERIFFS  
PERSONNEL OFFICE**

**WHEREAS** the Human Resources Committee has reached a tentative agreement with the Delaware County Deputy Sheriffs Police Benevolent Association for the terms and conditions of employment for the years 2012 and 2013.

**NOW, THEREFORE, BE IT RESOLVED** that said tentative agreement is hereby approved as presented to the Board; and

**BE IT FURTHER RESOLVED** that the Chairman of the Board is authorized to execute a collective bargaining agreement which incorporates the terms of said tentative agreement.

The resolution was seconded by Mr. Axtell.

Chairman Eisel thanked Director of Personnel Teddie Storey and the Deputy Sheriffs for reaching this agreement without a cost to the county for legal counsel.

The resolution was unanimously adopted.

Mr. Donnelly offered the following resolution and moved its adoption:

**RESOLUTION NO. 139**

**TITLE: CONVEYANCE OF COUNTY OWNED PROPERTY  
TO THE DEPARTMENT OF PUBLIC WORKS  
TREASURER'S OFFICE**

**WHEREAS**, Tax Map No. 422.-1-3.6 in the Town of Hancock, previously assessed to Vincent S. Giovinco and George F. Wiemann, is an area where there is trouble with slopes sliding and retaining walls failing on County Rte 17;

**NOW, THEREFORE, BE IT RESOLVED** that the County of Delaware retain the parcel for the Department of Public Works and cancel taxes for 2010, 2011 and 2012 in the amount of the \$1045.96.

The resolution was seconded by Mr. Marshfield and unanimously adopted.

Mr. Donnelly offered the following resolution and moved its adoption:

**RESOLUTION NO. 140**

**TITLE: SALE OF TAX ACQUIRED PROPERTY**

**Resolved** that the following described parcels of tax acquired property be sold to the parties indicated for the price herein stated and the County Treasurer is authorized to execute and deliver deed, therefor, and to cancel all

Delaware County tax liens thereon.

WAL10TX.001

**ASSESSED TO:**

**TIMOTHY R VANBUREN**

TOWN OF:	125689:WALTON
TAX MAP NO:	251.19-1-18
SCHOOL DISTRICT:	125601:WALTON
ACREAGE:	50A ACRES
CONVEYED TO:	VILLAGE OF WALTON PO BOX 29 WALTON NY 13856
CASH CONSIDERATION:	\$1.00
TAX DEFICIT:	\$40,231.78

The resolution was seconded by Ms. Molé and unanimously adopted.

Chairman Eisel waived Board Rule10 to permit the introduction without objection of the following not-prefiled resolutions.

Mr. Hynes offered the following resolution and moved its adoption:

**RESOLUTION NO. 141**

**TITLE: 2012 BUDGET AMENDMENT  
TRANSFER OF FUNDS  
HAZARD MITIGATION GRANT PROGRAM ELEVATION  
PLANNING DEPARTMENT**

**WHEREAS**, the Delaware County Hazard Mitigation Grant Program Elevation Application requires a structural engineer to complete and certify a form for each property to determine if the structure can be elevated; and

**WHEREAS**, the Planning Department has received a cost per structure from a structural engineer;

**WHEREAS**, the Planning Director has requested and the Planning, Recreation, Culture and Community Committee in conjunction with the Budget Officer, have agreed that additional funding is needed to meet this cost

**NOW, THEREFORE, BE IT RESOLVED** that the following transfer be authorized:

**FROM:**

10-18020-51000000      Personal Services      \$10,000.00

**TO:**

10-18020-54535000      Professional Services      \$10,000.00

The resolution was seconded by Mr. Bower and adopted by the following vote: 4799, Ayes 0, Noes 0.

Mr. Donnelly offered the following resolution and moved its adoption:

**RESOLUTION NO. 142**

**TITLE: AMENDMENT OF RES NO: 106-12  
SALE OF TAX ACQUIRED PROPERTY**

**Resolved** that the following described parcels of tax acquired property be sold to the parties indicated for the price herein stated and the County Treasurer is authorized to execute and deliver deed, therefor, and to cancel all Delaware County tax liens thereon, upon receipt of cash consideration hereinafter set forth.

AND10TX.021

**ASSESSED TO:**

**JOSEPHINE LOUISE TIFFT & GREGG  
CHARLES SPRAGUE**

TOWN OF: 122000:ANDES

TAX MAP NO: 344.-1-11

SCHOOL DISTRICT: 122002:ANDES

ACREAGE: 100.00'F X 290.00'D: 0.89A ACRES

CONVEYED TO: CARL J WASKIEWICZ, MICHAEL J KOZA,  
JOHN EUSTICE RICHARD LOMBARDO &  
RICHARD GOULA  
304 ELM ST  
DUPONT PA 18641

CASH CONSIDERATION: \$5,500.00

TAX DEFICIT: \$2,119.29

The resolution was seconded by Mr. Triolo and unanimously adopted.

Mr. Rowe offered the following resolution and moved its adoption:

**RESOLUTION NO. 143**

**TITLE: AUTHORIZING THE IMPLEMENTATION, AND FUNDING  
IN THE FIRST INSTANCE 100% OF THE FEDERAL-AID AND STATE  
"MARCHISELLI" PROGRAM-AID ELIGIBLE COSTS OF A  
TRANSPORTATION FEDERAL AID PROJECT AND  
APPROPRIATING FUNDS THEREFORE**

**WHEREAS**, a Project for the County Route 2 Bridge (BIN 3352470) over Bagley Brook in the Town of Hamden, Delaware County (PIN 9752.99 (the "Project")) is eligible for funding under Title 23, U.S. Code, as amended, that calls for the apportionment of the costs of such program to be borne at the ratio of 80% Federal funds and 20% non-Federal funds; and

**WHEREAS**, the County of Delaware desires to advance the Project by making a commitment of 100% of the Federal and non-Federal share of the costs of the Preliminary Engineering, Right-of-Way, Construction and Construction Supervision and Inspection Work; and

**WHEREAS**, the County of Delaware has previously executed Supplemental Agreements #1 (Resolution #14 of 2008), #2 (Resolution #65 of 2009), #3 (Resolution #101 of 2009) and Federal-Aid and Marchiselli-Aid Project Agreement (Resolution #313 of 2004) and appropriated \$380,000, \$54,282, \$210,000 and \$2,512,693 for a total appropriation of \$3,156,975.

**NOW, THEREFORE**, the Delaware County Board, duly convened does hereby

**RESOLVE**, that the Delaware County Board hereby approves the above subject project; and

**BE IT FURTHER RESOLVED**, that the Delaware County Board hereby authorizes the County of Delaware to pay in the first instance 100% of the Federal and non-Federal share of the Preliminary Engineering, Right-of-Way and Construction and Construction Supervision and Inspection work for the project or portions thereof; and

**BE IT FURTHER RESOLVED**, that the sum of \$153,505 is hereby appropriated from 34-15112-54000000 and made available to cover the cost of participation in the Construction and Construction Supervision and Inspection phase of the Project; and

**BE IT FURTHER RESOLVED** that in the event the full Federal and non-Federal share costs of the project exceeds the amount appropriated above, the Delaware County Board shall convene as soon as possible to appropriate said excess amount immediately upon the notification by the New York State Department of Transportation thereof; and

**BE IT FURTHER RESOLVED**, that the Chairman of the Delaware County Board of Supervisors be and is hereby authorized to execute all necessary Agreements, certifications or reimbursement requests for Federal Aid and/or Marchiselli Aid on behalf of the County of Delaware with the New York State Department of Transportation in connection with the advancement or approval of the Project and providing for the administration of the Project and the municipality's first instance funding of project costs and permanent funding of the local share of Federal-aid and State-aid eligible Project costs and all Project costs within appropriations therefore that are not so eligible; and

**BE IT FURTHER RESOLVED**, that a certified copy of this resolution be filed with the New York State Commissioner of Transportation by attaching it to any necessary Agreement in connection with the project; and

**BE IT FURTHER RESOLVED**, that this resolution shall take effect immediately.

The resolution was seconded by Mr. Smith.

Mr. Rowe stated that the project has been completed and this resolution is part of what must be done to receive the money.

The resolution was adopted by the following vote: Ayes 4799, Noes, 0, Absent 0.

Mr. Triolo offered the following resolution and moved its adoption:

**RESOLUTION NO. 144**

**TITLE: PUBLIC HEARING FOR THE ACCEPTANCE OF COMMENTS  
COMMUNITY DEVELOPMENT BLOCK GRANT  
DISASTER RECOVERY (CDBG-DR)  
DEPARTMENT OF ECONOMIC DEVELOPMENT**

**WHEREAS**, in April 2012 the US Department of Housing and Urban Development (HUD) announced that New York State was proposed to receive \$71,654,116 in Community Development Block Grant Disaster Recovery (CDBG-DR) funding to assist local municipalities in the recovery from



Hurricane Irene and Tropical Storm Lee; and

**WHEREAS**, the State of New York and the Office of Community Renewal (OCR) developed and submitted an action plan to HUD and has proposed to make CDBG-DR funds available within Delaware County to the most severely impacted areas of highest need; and

**WHEREAS**, the Action Plan has been made available to the county and all towns and villages and a copy is available for review at all town and village offices and at the County Planning Office; and

**WHEREAS**, up to \$7,651,424 is proposed to be made available within Delaware County; and

**WHEREAS**, the county, and towns and villages within the county, may be eligible to receive assistance for the non-federal match requirement of FEMA assistance that may be provided for certain public water, sewer and other public infrastructure repairs (FEMA Public Assistance Projects).

**NOW, THEREFORE, BE IT RESOLVED** that the Delaware County Board of Supervisors does hereby schedule a Public Hearing for Wednesday, October 10<sup>th</sup>, 2012 at 12:45 p.m. in the Board of Supervisors Room of the County Office Building, 111 Main Street, Delhi, NY.

**NOW, THEREFORE, BE IT FURTHER RESOLVED** that the Board of Supervisors of the County of Delaware hereby authorizes and directs the Chairman of the Board of Supervisors and the Director of Economic Development to submit an application to the NYS Office of Community Renewal and to act in connection with the submission of the application, including the execution of all required certifications and forms and to provide such additional information as may be required.

The resolution was seconded by Mr. Bower.

Chairman Eisel noted that there will be a public hearing on Wednesday, October 10<sup>th</sup> at 12:45 p.m. prior to the Board of Supervisors meeting.

The resolution was unanimously adopted.

Mr. Donnelly offered the following resolution:

**RESOLUTION NO. 145****TITLE: PAYMENT OF AUDIT**

**WHEREAS**, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$1,904,417.29 were hereby presented to the Budget Oversight Committee for approval for payment on September 21, 2012 prior to presentation to the Board of Supervisors;

**THEREFORE**, the County Treasurer was directed to pay said expenditures as listed below and this Board now approves of said payment as follows:

General Fund	\$891,890.97
OET	\$37,814.11
Public Safety Comm System	\$5,817.50
Highway Audits, as Follows:	
Weights & Measures	\$0.00
Road	\$33,523.05
Machinery	\$78,474.01
Capital Road & Bridge	\$798,415.99
Capital Solid Waste	\$0.00
Solid Waste/Landfill	\$58,481.66

**WHEREAS**, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$1,829,902.04 are hereby presented to the Board of Supervisors for approval of payment;

**NOW, THEREFORE, BE IT RESOLVED** that the County Treasurer be directed to pay said expenditures as listed below:

General Fund	\$646,130.07
OET	\$33,498.72
Public Safety Comm System	\$14,431.77
Highway Audits, as Follows:	
Weights and Measures	213.88
Road	\$1,881.70
Machinery	67,046.84
Capital Road & Bridge	\$971,265.58
Capital Solid Waste	\$9,645.00
Solid Waste/Landfill	\$85,788.48

The resolution was seconded by Mr. Marshfield and adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Chairman Eisel made the following appointment to the Youth Bureau Board of Directors:

Drue Brenner  
Seth Reynolds

Upon a motion, the meeting adjourned at 2:30 p.m.

**PUBLIC HEARING****DELAWARE COUNTY BOARD OF SUPERVISORS****OCTOBER 10, 2012**

The Delaware County Board of Supervisors held a Public Hearing concerning comments regarding Community Development Block Grant Disaster Recovery Funding to assist local municipalities in the recovery from Hurricane Irene and Tropical Storm Lee in the Board of Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York at 12:45 p.m. on Wednesday, October 10, 2012 Chairman Eisel presiding.

Chairman Eisel called the hearing to order.

The Clerk read the Notice of Hearing:

**PUBLIC HEARING FOR THE ACCEPTANCE OF COMMENTS  
COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER  
RECOVERY (CDBG-DR)**

**PLEASE TAKE NOTICE** that the Delaware County Board of Supervisors will hold a public hearing on October 10th, 2012 at 12:45 p.m. in the Board of Supervisors Room of the County Office Building, 111 Main Street, Delhi, NY. The purpose of the hearing is to present information about community development disaster recovery activities which may be undertaken by local municipalities and that could be funded through the NYS CDBG-DR program. In April, 2012 the US Department of Housing and Urban Development (HUD) announced that New York State was proposed to receive \$71,654,116 in CDBG-DR funding to assist local municipalities in the recovery from Hurricane Irene and Tropical Storm Lee.

The State of New York and the Office of Community Renewal (OCR) developed and submitted an Action Plan to HUD and has proposed to make CDBG-DR funds available within Delaware County to the most severely impacted areas of highest need. The Action Plan has been made available to the County and all Towns and Villages and a copy is available for review at all Town and Village Offices and at the County Planning Office. Up to \$7,651,424 is proposed to be made available within Delaware County. The County and Towns and Villages within the County may be eligible to receive assistance for the non-Federal match requirement of FEMA assistance that may be provided for certain public water, sewer and other public infrastructure repairs (FEMA Public Assistance Projects). Eligible project costs must be as a direct result of Disaster Declaration 4020 Hurricane Irene and/or Disaster Declaration 4031 Tropical Storm Lee. The County will coordinate eligible

CDBG-DR eligible recovery efforts with the State, OCR and the NYS Office of Emergency Management. Participation by County residents is strongly encouraged and is important to the recovery efforts being undertaken by the County and New York State.

Suitable accommodations will be made to assure full participation by persons with disabilities. Written comments are encouraged and may be made to James Eisel, Chairperson, Delaware County Board of Supervisors or contact the Delaware County Department of Economic Development at 607-746-8595 or via e-mail at [info@co.delaware.ny.us](mailto:info@co.delaware.ny.us)

**Date of Publication**  
**Walton Reporter 10/3/2012**  
**Deposit Courier 10/3/2012**

Chairman Eisel stated that a sign-in sheet is being passed around and asked that anyone wishing to speak to please stand and state their name and town they reside in.

Since no one wished to speak, Chairman Eisel declared the hearing adjourned at 12:50 p.m.

**REGULAR MEETING****DELAWARE COUNTY BOARD OF SUPERVISORS****OCTOBER 10, 2012**

The regular meeting of the Delaware County Board of Supervisors was held Wednesday, October 10, 2012 at 1:00 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, Chairman James E. Eisel, Sr. presiding.

The Clerk called the roll and all Supervisors were present except Mr. Merrill.

Mr. Marshfield offered the invocation.

Mrs. Capouya led the Board in the Pledge of Allegiance to the Flag.

The minutes of the previous meeting were accepted as presented.

The Clerk reported all communications received have been referred to their respective committees for review.

Chairman Eisel granted privilege of the floor to Mr. Triolo. Mr. Triolo introduced Commissioner of Watershed Affairs Dean Frazier to provide an update on the Delaware County Energy Plan.

Commissioner Frazier stated that in 2010 the county hired Geo-Environmental Management Solutions LLC (GEMS) with a \$20,000 grant for the purpose of developing an action energy strategy for the county. The process included meeting with energy suppliers, SUNY Delhi with regard to their alternative energy projects and Cornell Cooperative Extension's education outreach efforts on alternative energy. The plan is close to being submitted to the Appalachian Regional Commission (ARC) for approval. If approved, the plan will serve as a base for funding from the ARC and other funding sources available for alternative energy.

Commissioner Frazier introduced Senior Project Manager Fred Krone to provide a PowerPoint presentation explaining what was involved in putting together the Delaware County Energy Plan.

Mr. Krone stated that the county energy costs are over \$2 million dollars which represents approximately 8 percent of the total county tax levy. By developing an energy management program the county can use its local resources, offer new education opportunities, lower energy costs and improve ability to

employ.

The Delaware County Energy Plan is designed to improve the local economy by increasing the demand for local energy resources which in turn will lead to increased employment. Mr. Krone read the plan's mission statement "to reduce county dependence on external sources of energy, reduce dependence on fossil fuel, and expand the utilization of renewable and sustainable resources; including accessible supplies of natural gas."

The goals established are to: (1) reduce fossil fuel consumption and energy costs countywide, (2) utilize county and local government energy needs as a catalyst to improve the county's green economy, (3) improve energy consciousness and renewable/sustainable resource consideration (4) develop policies and procedures supporting responsible local resource utilization.

As alternative energy sources become more commonplace in the county, education and a willingness to incorporate different energy choices are factors that will need to be overcome. Funding is available to municipalities for research and development as well as implementation. In addition, funding is also available to existing fuel service companies desiring to expand their energy products and services, investors to help offset the risk involved with new projects and small business owners to improve or upgrade their energy choice. Homeowners considering alternative energy sources may be able to take advantage of grants and tax credits offered to homeowners to help offset their initial outlay.

The analysis looked at opportunities for improving energy costs. A number of municipalities participated in building energy audits through New York State Energy Research and Development Authority (NYSERDA). Mr. Krone reviewed the common energy improvement areas from the analysis which included small changes such as replacing T-12 fluorescent fixtures with new T-8's, modifying programmable thermostats or installing low flow faucet aerators.

The alternative energy opportunities identified as viable sources for the county are natural gas, biomass, solar, wind, geothermal, micro-hydro and conservation technologies. The Public Safety Building was used as an example to show the amount of savings in electric to the county using an alternative energy source. The example showed that for an initial outlay of \$115,000 to install a 50 Solar Photovoltaic (PV) system at the facility the county would realize an equity payback in 9.1 years and a cumulative savings of up to \$778,000. When factoring in grants or incentive programs like the New York Solar Grant Program, the amount of county outlay is reduced to \$57,500, the equity payback period

reduces to 4.6 years and the cumulative savings increases to \$835,000.

Mr. Krone reviewed the steps that would follow throughout the five year action plan and stated in conclusion that using local energy translates into additional revenue and jobs for the county.

In answer to Mr. Marshfield, Mr. Krone stated that the analysis did not consider the use of county wide biomass energy emissions and its effect on air quality.

Ms. Miller remarked that an emissions test was done at the Middletown Town Hall and she learned that biomass emissions produced less of an effect on air quality than fossil fuel.

Mr. Bower agreed and noted that Cornell Cooperative Extension has data on biomass emissions indicating that burning grass pellets produces less of an effect on air quality than fossil fuel.

Mr. Marshfield stated that the Delaware County Electric Cooperative (DCEC) attempted to develop alternative energy sources and for various reasons the programs did not come to fruition. The DCEC tried to develop wind, hydro-electric and landfill gas. He noted that New York State is not allowing fracking in the county and that solar photovoltaic (PV) projects are extremely costly. He did not feel solar PV would be a viable alternative for the majority of homes or businesses in the county without generous funding to supplement the investment.

Ms. Miller noted that the introduction of alternative energy sources comes with its challenges but, it is essential that the county have a plan around all of the viable energy sources.

Mr. McCarthy stated that he had the opportunity to have solar and turned it down because he is on the north side of the hill. He does know of a resident that has reduced his heating to practically nothing through the use of solar power. His research found that the numbers do not work to make solar or wind a viable source of energy for the greater population of the county.

In answer to Mr. Marshfield, Mr. Krone said that micro-wind turbines are being used in certain applications in New York City. These are smaller units that run on 7.5 mile an hour winds and can be very effective in the right application. A small scale wind project can be affordable and produces little risk. In addition, there are available grant programs to offset the costs.

Mrs. Capouya stated that it may take a combination of energy sources to meet a town's demand but she believed towns needed to generate enough power



on its own to pull itself off of the grid. To be beholden to large worldwide companies is not a good position to be in.

Mr. Rowe noted that small changes can make a big difference. The place he works with changed lighting fixtures and installed timers on their lights and exhaust fans for a cost of \$5,300. Through a NYSERDA grant program the company was reimbursed half of its expense. By the end of the second year those small changes resulted in a saving of \$6,000 a year.

Mr. Krone said that he lives in an 1,800 square foot home that cost him \$4,000 a year to heat with fuel oil. He purchased two pellet stoves reducing his fuel cost to \$1,600. There are ways to use alternative energy on a smaller scale and in combination with other energy sources.

In response to Mr. McCarthy, Mr. Krone stated that the energy analysis did not consider ways in which the demand for energy could be reduced. Mr. McCarthy noted that when he was operating his factory it cost \$168 to turn on his compressor. Looking at how factories can reduce their usage is another opportunity for the county.

In response to Chairman Eisel, Mr. Krone believed that convenience was the greatest reason people had not embraced alternative energy choices. For example, it is time consuming and more difficult for people to handle the work involved with burning wood or pellets.

Ms. Miller added that Delaware County has a large elderly population. There are significant drawbacks to burning wood and or pellets.

In response to Mr. Bower, Mr. Krone said that education is essential to overcome the barriers presented by public perception.

Mrs. Capouya commented that solar is used successfully in the North of Scotland which receives less sun than Delaware County.

Mr. Krone commented that studies have shown that today's solar panels work better in a colder climate than in a warmer climate.

Ms. Miller stated that she is attempting to take advantage of alternative energy grants offered by NYSERDA. She pointed out that although the funding is targeted towards a greater population density, smaller communities are not exempt from applying.

Commissioner Frazier stated that as a resident of the Village of Walton

he has always had the convenience of natural gas. In 2011, he compared his consumption of natural gas to the cost of fuel oil and found that if he had heated his home with fuel oil the cost would have increased by nearly \$2,000.

In closing, Commissioner Frazier noted that part of the intent of the energy plan was to identify energy opportunities the county could explore as well as develop local employment opportunities. There are energy companies currently considering investment in our communities however, it is all about the risk and how that risk can be minimized or eliminated.

Mr. Axtell offered the following resolution and moved its adoption:

**RESOLUTION NO. 146**

**TITLE: 2012 BUDGET AMENDMENT  
SHERIFF'S OFFICE**

**WHEREAS**, the Sheriff's Office is in need of two road patrol vehicles and one jail transport van, with necessary striping and accessories; and

**WHEREAS**, reimbursement from the Department of Social Services for personal services rendered by a Deputy Sheriff in 2011 will be used to totally fund the purchase

**NOW, THEREFORE, BE IT RESOLVED** that the following budget amendment be authorized:

**INCREASE REVENUE**

10-13110-42270100	Refunds of Prior Years Expenses	\$80,749.93
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**INCREASE APPROPRIATION:**

10-13110-52200000	Equipment	\$50,910.32
10-31150-52200000	Equipment	\$29,839.61

The resolution was seconded by Mr. Spaccaforno and adopted by the following vote: Ayes 4591, Noes 0, Absent 208 (Merrill).

Mr. Triolo offered the following resolution and moved its adoption:

**RESOLUTION NO. 147**

**TITLE: 2012 BUDGET AMENDMENT  
REIMBURSEMENT OF EXPENDITURES UNDER  
NEW YORK STATE OFFICE OF COMMUNITY RENEWAL  
COMMUNITY DEVELOPMENT BLOCK GRANT FLOOD RELIEF  
GRANT FUNDS  
DEPARTMENT OF ECONOMIC DEVELOPMENT**

**WHEREAS**, Delaware County was awarded a Community Development Block Grant in the amount of \$148,975 from the NYS Office of Community Renewal for the purpose of providing local businesses with grant funds to aid in the ongoing recovery from the flooding events of 2011; and

**WHEREAS**, the County of Delaware entered into a subrecipient agreement with the Delaware County Local Development Corporation (DCLDC), whereby the DCLDC, on behalf of the County will assume responsibility for the delivery and administration of the CDBG funds; and

**WHEREAS**, the DCLDC is supported by the Delaware County Department of Economic Development staff; and

**WHEREAS**, the DCLDC will reimburse the Department of Economic Development for expenditures relating to the administration and delivery of the grant.

**NOW, THEREFORE, BE IT RESOLVED** that the following budget amendment be authorized:

**INCREASE REVENUE:**

10-16326-42238906	Misc Rev Fm DCLDC	\$22,725.00
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**INCREASE APPROPRIATION:**

10-16326-51000000	Personal Services Exp-EcoDev	\$11,775.00
10-16326-52200000	Equipment	\$2,750.00
10-16326-54308000	Future Development	\$5,000.00
10-16326-54415080	Maint & Repair Srvcs Vehicles	\$550.00
10-16326-54421000	Marketing	\$250.00
10-16326-54595320	Supplies Office	\$1,900.00
10-16326-54625010	Travel Department	\$500.00

The resolution was seconded by Mr. Donnelly and adopted by the following vote: Ayes 4591, Noes 0, Absent 208 (Merrill).

Mr. Smith introduced Local Law No.1 which was seconded by Mr. Valente.

**INTRO. LOCAL LAW NO. 1 OF 2012**

**A LOCAL LAW AUTHORIZING AN INCREASE IN FEES COLLECTED  
BY THE COUNTY CLERK FOR THE RECORDING, ENTERING,  
INDEXING AND ENDORSING A CERTIFICATE ON ANY  
INSTRUMENT**

**BE IT ENACTED** by the Board of Supervisors of the County of Delaware as follows:

**SECTION 1. Intent**

**WHEREAS**, In accordance with Subparagraph (2) of Paragraph 4 of Subdivision (a) of Section 8021 of the Civil Practice Law and Rules, as amended by Chapter 78 of the Laws of 1989, the Delaware County Board of Supervisors authorizes the Delaware County Clerk to increase the fees charged for certain documents recorded with the County Clerk's Office.

**SECTION 2. Fees for recording documents**

For recording, entering, indexing and endorsing a certificate on any instrument, the fee is increased from five dollars to twenty dollars and, in addition thereto, is increased from three dollars to five dollars for each page or portion of a page. For the purpose of determining the appropriate recording fee, the fee for any cover page shall be deemed an additional page of the instrument. A cover page shall not include any social security account number or date of birth. To the extent that if the Delaware County Clerk should place an image of such cover page on line, the County Clerk shall make a good faith effort to redact such information.

**SECTION 3. Severability**

If any section, subsection, sentence, clause, phrase or other portion of this local law is for any reason declared unconstitutional, or invalid or in whole or in part by any court of competent jurisdiction, such portion shall be deemed severable and such unconstitutionality or invalidation shall not affect the validity of the remaining portions of this law which remaining portions shall remain in full force and effect.

**SECTION 4. Effective date**

This local law shall take effect January 1, 2013.

Mr. Smith offered the following resolution and moved its adoption:

**RESOLUTION NO. 148**

**TITLE: PUBLIC HEARING ON LOCAL LAW NO. 1 OF 2012  
COUNTY CLERK'S OFFICE**

**BE IT RESOLVED**, that a public hearing be held on Local Law No. 1 of 2012 entitled, A Local Law Authorizing an Increase in Fees Collected by the County Clerk for the Recording, Entering, Indexing and Endorsing a Certificate on any Instrument, on Wednesday, October 24, 2012, at 12:45 p.m. in the Board of Supervisors' Room of the County Office Building, 111 Main Street, Delhi, N.Y.

The resolution was seconded by Ms. Miller.

Chairman Eisel noted that there will be a public hearing for Local Law No. 1 on October 24<sup>th</sup> and 12:45 p.m. prior to the Board of Supervisors' meeting.

The resolution was unanimously adopted.

Mr. Triolo offered the following resolution and moved its adoption:

**RESOLUTION NO. 149**

**TITLE: RESOLUTION SEEKING BENEFITS FROM THE PROPOSED  
CONSTITUTION PIPELINE  
WATERSHED AFFAIRS/ECONOMIC DEVELOPMENT**

**WHEREAS**, Williams Pipeline Company is seeking approval from the Federal Energy Regulatory Commission (FERC) to build the Constitution Pipeline; and

**WHEREAS**, the proposed route that passes primarily through Delaware County would involve eight towns in Delaware County; and

**WHEREAS**, permit authority to build the pipeline resides with the FERC; and

**WHEREAS**, those communities and its residents where the pipeline crosses, should realize host benefits from the pipeline; and

**WHEREAS**, the benefits of low cost natural gas would enable county

businesses to be more competitive with regions that currently have access to natural gas inside and outside the County to keep their energy costs lower, which in turn would help retain jobs, create more jobs and provide more job security while strengthening the tax base; and

**WHEREAS**, Delaware County has the second fastest aging population in New York State and a median house hold income equal to 60% of the state's median household income; and

**WHEREAS**, residents, municipalities and institutions (i.e. schools) that could access natural gas would save thousands of dollars per year in energy costs; and

**WHEREAS**, millions of dollars in tax revenue from the pipeline would help offset increasing state and federal mandates that drive up real property taxes for county residents hence providing much needed financial relief.

**NOW, THEREFORE, BE IT RESOLVED** that the Delaware County Board of Supervisors supports access to the proposed Constitution Pipeline to establish distributions lines for the benefit of businesses, residents and communities and supports efforts to assure host town benefits through grants or other funding mechanisms to offset the impacts on their communities to assure local infrastructure, public health and safety are protected; and

**BE IT FURTHER RESOLVED**, the Delaware County Board of Supervisors, supports the use of safe and clean energy sources that have less impact on the environment which includes natural gas and therefore would support the proposed Constitution Pipeline location involving the eight affected towns, providing the County, affected landowners, and community needs are addressed; and

**BE IT FURTHER RESOLVED**, should FERC grant the Williams Pipeline Company permission to construct the pipeline, that the Board of Supervisors authorizes the Chairman to seek those benefits on its behalf; and

**BE IT FURTHER RESOLVED**, that this resolution be forwarded to FERC and all elected state and federal representatives of Delaware County.

The resolution was seconded by Mr. Rowe.

Mr. McCarthy noted that the Town of Sidney is interested in getting involved with the Constitution Pipeline for Amphenol. Also, there is the thought of reopening the Jennison plant in Bainbridge.

Mrs. Capouya stated that the Constitution Pipeline is an open access line

which makes it possible for a company to tie in a compressor which in her opinion is a precursor to fracking. Fracking she feels is a great mistake as the process has not been proven safe and a problem could be costly to the residents and their land. She noted that she is not in favor of this resolution; there are many residents in the Town of Meredith against pipeline companies coming into the county.

Mr. McCarthy pointed out that he has four New York State Electric and Gas right-of-ways across his property. He does not want them on his property but if he did not allow the right of ways there would be people in this county without electric. He would prefer the pipeline as they are less intrusive.

Ms. Miller noted that the decision to allow the pipeline project is ultimately the responsibility of FERC. Her role as a Supervisor is to be informed and available to listen to her constituents. She is in favor of the economic benefits to the county and therefore will support this resolution. In her opinion the determination as to whether or not the pipeline should come to a particular town is the decision of the town.

Mr. Bracci stated that natural gas is essential to the Town of Delhi. There are two plants and a college looking for economically viable energy sources. Natural gas can provide a substantial savings to the facilities which in turn would increase employment and revenue to the county.

Chairman Eisel commented that these are hard times for our residents and anything that can be done to increase jobs and revenue in the form of assessments is something the county needs to look at. Unfortunately there is an element of risk in anything new.

Mr. Marshfield remarked that the DCEC supports natural gas and explored options for businesses in the area. There were many businesses interested in exploring the savings provided by the use of natural gas. The plants Mr. Bracci was speaking of were looking at a savings in excess of \$1 million a year by converting from propane to natural gas.

DCEC looked at bringing natural gas to Delhi however the cost to do so was prohibitive. The Constitution Pipeline could be a substantial help to this area. He felt Supervisors needed to listen to the residents who were in favor of the pipeline as well as those in opposition.

Chairman Eisel referred to Mr. Krone's presentation stating that county energy costs are over \$2 million dollars. Pointing out the example of the Public Safety Building he said that pursuing alternative energy opportunities such as natural gas, biomass and solar is what has to happen to significantly decrease the

county's energy expense.

Mr. Axtell referenced a recent article in the Binghamton Press stating that most property owners in the Windsor Central School District would see a tax rate decrease of 5.8 percent. The reason for this is a nearly \$30 million addition to the school district's tax base as a result of the Laser Pipeline. The Laser Pipeline takes natural gas produced in Susquehanna County to a compressor station in Windsor, PA.

Mr. McCarthy commented that New York State mandated that schools have dual fuel sources. To his knowledge most schools are already set up to use natural gas.

Mr. Donnelly stated that he supports the work of the Delaware County Industrial Development Agency and the Chairman of the Board of Supervisors in their efforts to keep Amphenol in the county. He noted that he will support this resolution but stated that his support of this resolution should not be interpreted as a vote for fracking. He felt additional information on the Constitution Pipeline was needed but he recognizes the many economic benefits from the low cost of natural gas.

Mr. Dolph noted that the Town of Walton has the benefit of natural gas. He did a comparison of energy cost between the Walton Central School and the Delhi Central School that showed a savings of over \$80,000 to the Delhi Central School if natural gas were available in Delhi. He pointed out that he maintains an office in the Towns of Delhi, Sidney and Walton. The Walton office is the largest and the least expensive to run because of natural gas. He bases his hiring for the three offices on the cost of running the business. Homeowners will also see a substantial savings over fuel oil. Alternative heating sources such as coal, pellets or wood may not be practical for some homes. Natural gas is a viable alternative. He stated that he will support this resolution.

Mr. Valente noted that the Town of Davenport may be the most impacted by the proposed route. He has chosen to remain unbiased on the issue and has established himself as a facilitator aiding residents seeking information. He is very much in support of natural gas but feels this resolution is more in support of the Constitution Pipeline and therefore in keeping with his decision to remain unbiased he would be in opposition of this resolution.

Mr. Rowe noted that FERC determines the safety of alternative fuel sources through science and research, their determination is not based on politics but on whether or not there is a need.

He noted that in 2001 when the Millennium Pipeline enlarged their lines in the Town of Hancock it provided a huge economic boom in the form of local



employment and spending in local businesses. The pipeline offers job possibilities for the youth who can graduate and find local employment. In 2011 the tax revenue generated by the pipeline was \$158,000 shared between the county, school and town. This revenue comes without services from the town and in his opinion is a gift that keeps on giving.

As for host community benefits, the Delaware County Industrial Development Agency negotiated \$1.1 million paid in 10 yearly installments. The Millennium Pipeline has given generously to the Town of Hancock's fire department, library and youth programs. He believes the Constitution Pipeline would be a good neighbor as well.

He shared that Proctor & Gamble Corporation nationwide has committed to powering their plants with 100 percent renewable energy sources. Their vision is that all energy powering their plants will be come from on-site renewables sources or power from a grid that is generated by renewable sources.

Mr. Rowe stated that Pennsylvania is booming and in his opinion the county is missing out on the economic benefits of natural gas. Natural gas runs cleaner than most commonly used energy sources and there is no data that says it is unsafe. The natural gas out of Pennsylvania is the cleanest around. The way they do business in Pennsylvania is very different from how it is done out west.

The resolution was adopted by the following vote: Ayes, 3973, Noes 618 (Valente, Bower, Capouya), Absent 208 (Merrill).

Chairman Eisel waived Board Rule10 to permit the introduction without objection of the following not-prefiled resolutions.

Mr. Donnelly offered the following resolution and moved its adoption:

#### **RESOLUTION NO. 150**

##### **TITLE: PAYMENT OF AUDIT**

**WHEREAS**, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$1,162,755.45 are hereby presented to the Board of Supervisors' for approval of payment;

**NOW, THEREFORE, BE IT RESOLVED** that the County Treasurer be directed to pay said expenditures as listed below:

General Fund	\$810,517.97
OET	\$29,282.15

Highway Audits, as Follows:

Weights and Measures	\$153.96
Landfill	\$70,451.07
Road	\$18,822.04
Machinery	\$43,999.97
Capital Road & Bridge	\$176,257.52
Capital Solid Waste	\$13,270.77

The resolution was seconded by Mr. Marshfield and by the following vote: Ayes 4591, Noes 0, Absent 208 (Merrill).

Mr. Smith offered the following resolution and moved its adoption:

**RESOLUTION NO. 151**

**TITLE: EXECUTIVE SESSION**

**BE IT RESOLVED** that the Delaware County Board of Supervisors convene in executive session to discuss the hiring of personnel.

The resolution was seconded by Mr. Rowe and adopted by the following vote: Ayes 4591, Noes 0, Absent 208 (Merrill).

Upon a motion, the meeting adjourned at 2:22 p.m.

**PUBLIC HEARING**

**DELAWARE COUNTY BOARD OF SUPERVISORS**

**OCTOBER 24, 2012**

The Delaware County Board of Supervisors held a Public Hearing concerning a Local Law authorizing an increase in fees collected by the County Clerk for the recording, entering, indexing and endorsing a certificate on any instrument in the Board of Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York at 12:45 p.m. on Wednesday, October 24, 2012 Chairman James E. Eisel, Sr. presiding.

Chairman Eisel called the hearing to order.

The Clerk read the Notice of Hearing:

**NOTICE OF PUBLIC HEARING ON LOCAL LAW NO. 1 OF 2012**

**A LOCAL LAW AUTHORIZING AN INCREASE IN FEES COLLECTED  
BY THE COUNTY CLERK FOR THE RECORDING, ENTERING,  
INDEXING AND ENDORSING A CERTIFICATE  
ON ANY INSTRUMENT**

Notice is hereby given that a public hearing will be held concerning the increase of fees for the recording, entering, indexing and endorsing a certificate on any instrument by the Delaware County Board of Supervisors on Wednesday, October 24, 2012 at 12:45 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York.

All persons interested in speaking concerning the proposed local law will be heard at the aforementioned time and place.

Dated: October 17, 2012

Christa M. Schafer  
Clerk of the Board  
Delaware County Board of Supervisors

Chairman Eisel stated that a sign-in sheet is being passed around and asked that anyone wishing to speak to please stand and state their name and town they reside in.

Since no one wished to speak, Chairman Eisel declared the hearing adjourned at 12:50 p.m.

**REGULAR MEETING****DELAWARE COUNTY BOARD OF SUPERVISORS****OCTOBER 24, 2012**

The regular meeting of the Delaware County Board of Supervisors was held Wednesday, October 24, 2012 at 1:00 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, Chairman James E. Eisel, Sr. presiding.

The Clerk called the roll and all Supervisors were present except Mr. Donnelly and Mr. Rowe.

Mr. Marshfield offered the invocation.

Mr. Hynes led the Board in the Pledge of Allegiance to the Flag.

The minutes of the previous meeting were accepted as presented.

The Clerk reported all communications received have been referred to their respective committees for review.

Chairman Eisel granted privilege of the floor to Commissioner of Social Services William Moon who presented Kim Zupo as Employee of the Month.

Mrs. Zupo began her employment with the Department of Social Services in December 2004 as a Typist; in November 2005 she was promoted to Sr. Typist and in November 2006 to a Social Services Program Specialist Trainee. In 2007, she was promoted to her current position of Social Services Program Specialist.

Commissioner Moon stated that in her current position Mrs. Zupo determines eligibility for the Medicaid Program, Supplemental Nutrition Assistance Program, Public Assistance and several of the department's emergency programs. In these times when program specialists have several hundred cases, Mrs. Zupo responds in a timely manner with effective support and feedback to her clients. She takes a sincere interest in her clients and the challenges that bring them to the department. Mrs. Zupo believes a combination of a commitment to job excellence and a good sense of humor is essential in keeping a good attitude and getting the work done.

Mrs. Zupo excels at what she does because she truly enjoys assisting her clients to better meet the challenges they are experiencing. She believes she is making a difference in her clients' lives and finds that very satisfying.

Commissioner Moon presented Mrs. Zupo with a \$50.00 check and thanked her for her dedication. Chairman Eisel presented her with the Certificate of Employee of the Month and thanked her for her dedicated service.

Mrs. Zupo thanked Commissioner Moon and the Board of Supervisors for her recognition. She stated that she is grateful for her employment, colleagues and is proud of the work that is done by the Department of Social Services.

Chairman Eisel granted privilege of the floor to Mr. Bracci. Mr. Bracci introduced Commissioner of Social Services William Moon to discuss several matters.

Commissioner Moon discussed a public hearing to be held in the Board of Supervisors Room on Thursday, October 25<sup>th</sup> at 1:30 p.m. concerning an amendment to the Annual Comprehensive Plan which includes a section for administration of the New York State Child Care Block Grant Program. The county's allocation for 2012-13 is \$1.1 million. The county is expending at an annual rate of \$1.5 million. The public hearing is necessary to adjust the program's eligibility criteria to better match the program's financial support.

An update was provided by Commissioner Moon on the closing of Countryside Care Center, stating that there is no longer any staff at the facility and all of the patients have been transferred to other facilities. He expressed concern that the patient's personal spending account may not have followed them. Supervisors receiving calls regarding this matter should forward them to the Department of Social Services for assistance.

Commissioner Moon also shared that the Department of Social Services has had two long-term employees of Countryside Care Center come in to apply for public assistance. The individuals were declined public assistance because they should be eligible for unemployment benefits. The individuals stated that they were not eligible for unemployment benefits because the Department of Labor told them that there is no record of their employment with Countryside Care Center. If this is not a misunderstanding, it could be a real concern for the department.

In answer to Mr. Hynes, Commissioner Moon stated that he was not aware that any of the residents were moved out of the state. The individuals the department is responsible for were moved to the Capstone Center for Rehabilitation and Nursing in Amsterdam, NY.

Chairman Eisel noted that Clerk of the Board Christa Schafer had the

name of a group in Binghamton that is keeping track of the relocations if anyone was interested in learning where a resident was moved to.

In answer to Mr. Marshfield, Commissioner Moon stated that he was aware there is a good amount of interest in purchasing the facility, but did not feel confident there was a buyer.

Ms. Miller stated in response to Commissioner Moon that Congressman Chris Gibson's liaison Paula Brown indicated to her that there is a buyer for the facility.

Chairman Eisel added that Congressman Gibson and U.S. Senator Kirsten Gillibrand are involved and working to get the buyer cleared through the Center for Medicare and Medicaid Services. Once this happens the buyer can step forward.

Mr. Marshfield commented that a facility of this type is desperately needed in the county. It is disheartening that the residents of the facility are scattered all over the state.

Mr. Bracci noted that the closing of the facility has a human cost in the staff that has been let go and the knowledge of learning that three veterans moved from the facility have since passed away. In addition, the Town of Delhi has a building that stands empty unless someone steps in to purchase it. Mr. Bracci stated that he had previously tried to connect the owners of Countryside with interested parties to no avail, adding an extremely interested group after reviewing Countryside's financials stated that the debt incurred on the property made it impossible for them to move forward.

Chairman Eisel granted privilege of the floor to Mr. Bracci. Mr. Bracci introduced Business Manager Elizabeth Bowie from the Department of Public Health to provide an overview of the Public Health Nursing Service Compliance Program.

Ms. Bowie explained that Medicaid providers operating under Articles 28 or 36 of the Public Health Law or under Article 16 or 31 of the Mental Hygiene Law or provide care, services and supplies and order, bill or claim \$500,000 or more from Medicaid over a twelve month period are mandated to become corporate compliant. As the governing body, the Board of Supervisors must also receive the compliance program training. The Supervisors were given a copy of a booklet entitled: *Delaware County Public Health Nursing Service Compliance Program Training Booklet 18 NYCRR 521 Regulation* to follow along with the presentation.

Ms. Bowie discussed each of the eight core elements required in an

effective compliance program. The core elements are as follows:

1. Policies and procedures to define the compliance program including a code of conduct which promotes commitments to compliance standards.
2. The designation of a Compliance Officer. Delaware County designated Supervising Public Health Nurse Donna Jones as the county's Compliance Officer. Ms. Jones can be reached at 607-832-5200.
3. Development of an in-service training program so that all of the workforce is educated on the compliance program. The training will also include executives and the governing body of the agency.
4. Open lines of communication for reporting by all of the workforce. This includes an established anonymous and confidential hotline. The hotline number for Delaware County is 607-656-9356 and is available 24/7.
5. Written expectations for reporting and resolving issues including sanctions for non-compliance.
6. A system of self-evaluation to catch potential problems before they can become real issues.
7. Correction processes are in place for taking steps for improvement when issues are found.
8. A written policy for non-intimidation and non-retaliation for good faith participation in compliance program.

Ms. Bowie noted that the Department of Public Health Nursing has an established system of checks and balances designed to detect and prevent inaccurate billing and inappropriate practices. She stressed that teamwork and open lines of communication are vital to an effective compliance plan. If there is an actual or potential problem, workforce members are encouraged to follow the proper channels for good faith reporting. If after the proper channels have been exhausted with no satisfaction, the Office of Medicaid Inspector General has an online report site: <http://www.omig.state.ny.us/data/contnet/view/50/224/> and a toll-free hotline number 1-877-873-7283 that should be used to report a concern.

In conclusion, the Supervisors were asked to sign an Attestation Form upon completion of the presentation. The forms will be retained as proof of their completion of the Medicaid Compliance Program training.

Chairman Eisel provided an update on the county's ProAct Prescription Discount Card Program. Local pharmacies in the county have filled more than 39,000 prescriptions at an average savings of 49 percent per prescription helping to save residents more than \$1.5 million in just over three years. The program is saving residents an average of 10 to 20 percent on brand name medications and 20 to 70 percent on generic medications. He has heard from residents that they feel this card is a real blessing to them.

Mr. Axtell offered the following resolution and moved its adoption:

**RESOLUTION NO. 152**

**TITLE: 2012 BUDGET AMENDMENT  
ACCEPTANCE OF 2012 BULLETPROOF VEST  
PARTNERSHIP GRANT  
SHERIFF'S OFFICE**

**WHEREAS**, Delaware County is the recipient of a grant awarded by the US Department of Justice and administered by the Bulletproof Vest Partnership (BVP) in an amount not to exceed \$7,650.00; and

**WHEREAS**, the grant, to be administered by the Delaware County Sheriff's Office, was awarded for the specific purpose of reimbursing Delaware County 50% of the cost of purchasing Bullet Proof Vests at a price not to exceed \$7,650.00 during the period commencing on April 1, 2012, and ending on August 31, 2014, unless extended

**NOW, THEREFORE, BE IT RESOLVED** that the 2012 budget be amended as follows:

**INCREASE REVENUES:**

10-13110-44432000/3110038/907	Federal Crime Control	\$7,650.00
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**INCREASE APPROPRIATIONS:**

10-13110-52200001/3110038/907	Equipment, Bulletproof Vests	\$7,650.00
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The resolution was seconded by Mr. Dolph.

In answer to Mr. McCarthy, Delaware County Sheriff Tom Mills said all of the patrol officers and the transport correction officers have a vest.

Mr. Valente shared that a 29-year-old Nassau County police officer was killed walking up to a vehicle. He was not wearing a bulletproof vest and was shot in the chest.



Sheriff Mills answered in response to Chairman Eisel that the deputies and transport correction officers are mandated by Sheriff's Office policy to wear a bulletproof vest.

The resolution was adopted by the following vote: Ayes: 4347, Noes 0, Absent 452 (Donnelly, Rowe).

Mr. Axtell offered the following resolution and moved its adoption:

**RESOLUTION NO. 153**

**TITLE: 2012 BUDGET AMENDMENT  
BUCKLE UP NEW YORK ENFORCEMENT GRANT (BUNY 2013)  
SHERIFF'S OFFICE**

**WHEREAS**, the Sheriff's Office has been successful in securing grant funds with which to sponsor a highway safety program geared at encouraging motorists to use their seat belts; and

**WHEREAS**, the Sheriff's Office agrees to participate in "Buckle Up New York", the high-visibility enforcement campaign targeting occupant restraint non-compliance; and

**WHEREAS**, involvement will include using dedicated overtime enforcement hours to participate in joint checkpoints with the State Police or other agencies where practical, or independently, in the waves of high-visibility enforcement planned throughout the year; and

**WHEREAS**, participation in this program will result in the award of a grant in the amount of \$600.00 to be used to pay the salaries of the road patrol deputies participating in this program which runs from October 1, 2012 through September 30, 2013.

**THEREFORE, BE IT RESOLVED** that the 2012 budget be amended as follows:

**INCREASE REVENUE:**

10-1331043338900/3310100/907	State OTR Public Safety	\$600.00
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**INCREASE APPROPRIATION:**

10-1331051327000/3310100/907	Personal Services	\$600.00
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The resolution was seconded by Mr. Bower and Mr. Spaccaforo.

Mr. Hynes stated that his concern with this program is the use of overtime hours.

The resolution was adopted by the following vote: Ayes 3770, Noes 577 (McCarthy), Absent 452 (Donnelly, Rowe).

Mr. Bracci offered the following resolution and moved its adoption:

**RESOLUTION NO. 154**

**TITLE: EXCEPTION TO RESOLUTION NO. 269-1990  
DEPARTMENTS OF OFFICE FOR THE AGING, SOCIAL SERVICES  
AND VETERANS' SERVICE AGENCY**

**WHEREAS**, Resolution No. 269 of 1990 prohibited county employees from holding more than one county position simultaneously except if such dual employment is specifically authorized by resolution of the Board of Supervisors; and

**WHEREAS**, the Department of Social Services, Office for the Aging and the Veterans' Service Agency are experiencing difficulties in recruiting bus drivers to serve as drivers on a regularly needed basis to serve the elderly and medically needy; and

**WHEREAS**, from time to time employees in other county departments may be willing to work on a per hour, as needed basis.

**NOW, THEREFORE, BE IT RESOLVED** that Resolution No. 269 of 1990 is hereby temporarily waived until December 31, 2013 for county employees who are willing to work on a per hour, as needed basis for the Department of Social Services, Office for the Aging and the Veterans' Service Agency.

The resolution was seconded by Ms. Molé.

Mr. McCarthy commented that he felt the resolution was not clearly written and asked for an explanation.

Chairman Eisel advised that the resolution allows county employees working full-time in one department to work part-time for another county department as needed.

The resolution was unanimously adopted.

Mr. Dolph introduced Local Law Intro. No. 2 which was seconded by Mr. Marshfield.

**LOCAL LAW INTRO. NO. 2 OF 2012**

**LOCAL LAW TO OVERRIDE THE TAX LEVY LIMIT  
ESTABLISHED IN GENERAL MUNICIPAL LAW §3-c**

Be it enacted by the Board of Supervisors of the County of Delaware as follows:

**Section 1. Legislative Intent:** It is the intent of this local law to override the limit on the amount of real property taxes that may be levied by the County of Delaware pursuant to General Municipal Law §3-c, and to allow the County of Delaware to adopt a budget for the fiscal year beginning January 1, 2013 and ending December 31, 2013 that requires a real property tax levy in excess of the “tax levy limit” as defined by General Municipal Law §3-c.

**Section 2. Authority:** This local law is adopted pursuant to subdivision 5 of General Municipal Law §3-c, which expressly authorizes the Board of Supervisors to override the tax levy limit by the adoption of a local law approved by vote of at least sixty (60%) of the Board.

**Section 3. Tax Levy Limit Override:** The Board of Supervisors of the County of Delaware is hereby authorized to adopt a budget for the fiscal year 2013 that requires a real property tax levy in excess of the amount otherwise prescribed in General Municipal Law §3-c.

**Section 4. Severability:** If any clause, sentence, paragraph, subdivision, or part of this Local Law or the application thereof to any person, firm or corporation, or circumstance, shall be adjusted by any court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair, or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, or part of this Local Law or in its application to the person, individual, firm or corporation or circumstance, directly involved in the controversy in which such judgment or order shall be rendered.

**Section 5. Effective date:** This local law shall take effect immediately upon filing with the Secretary of State.

Mr. Marshfield offered the following resolution and moved its adoption:

**RESOLUTION NO. 155****TITLE: PUBLIC HEARING ON LOCAL LAW INTRO. NO. 2 OF 2012  
RESOLUTION OF THE BOARD OF SUPERVISORS ACCEPTING  
PROPOSED LOCAL LAW TO OVERRIDE THE TAX LEVY LIMIT  
ESTABLISHED IN GENERAL MUNICIPAL LAW §3-c AND  
SCHEDULING PUBLIC HEARING FOR SAME**

**WHEREAS**, on June 24, 2011 the New York State Legislature enacted Chapter 97 of the NYS Laws of 2011, hereinafter referred to as the “General Municipal Law §3-c”; and

**WHEREAS**, General Municipal Law §3-c expressly authorized local governments to override the tax levy limit by the adoption of a local law approved by a vote of at least sixty percent (60%) of the total voting power of the governing body (in this case, the “Delaware County Board of Supervisors”); and

**WHEREAS**, the County’s Attorney has prepared a proposed Local Law to Override the Tax Levy Limit Established in General Municipal Law §3-c; and

**WHEREAS**, the Board of Supervisors has reviewed and modified the proposed Local Law to Override the Tax Levy Limit Established in General Municipal Law §3-c;

**NOW, THEREFORE, BE IT RESOLVED** that the proposed law is ready for consideration by the Board of Supervisors; and

**BE IT FURTHER RESOLVED**, that the Board of Supervisors shall hold a public hearing for consideration of the Local Law to Override the Tax Levy Limit Established in General Municipal Law §3-c on November 14 , 2012 at 12:45 p.m. in the Supervisors’ Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York; and

**BE IT FURTHER RESOLVED**, that the Clerk of the Board is hereby authorized and directed to publish notice of said hearing in the Walton Reporter and Deposit Courier, and to post copies of such notice in the manner provided by law.

The resolution was seconded by Mr. Dolph.

Chairman Eisel noted that the public hearing will be held November 14<sup>th</sup> at 12:45 p.m. in the Board of Supervisors’ room prior to the Board of Supervisors meeting.

The resolution was unanimously adopted.

Mr. Dolph introduced Local Law Intro Nos. 3 through 18 which were seconded by Ms. Molé.

**LOCAL LAW INTRO. NO. 3**

**TITLE: SALARY INCREASE DIRECTOR OF  
EMERGENCY SERVICES**

Section 1. The salary of Richard Bell, Director of Emergency of Services shall be Fifty-Two Thousand, Fifty-Nine Dollars [\$52,059] per annum effective January 1, 2013.

Section 2. This Local Law shall be subject to permissive referendum according to the provisions of Section 24 of the Municipal Home Rule Law.

Section 3. This Law shall take effect forty-five (45) days after it shall be adopted.

**LOCAL LAW INTRO. NO. 4**

**TITLE: SALARY INCREASE DIRECTOR OF  
VETERANS' SERVICES AGENCY**

Section 1. The salary of John Boecke, Director of Veterans' Services Agency shall be Forty Thousand, Eight Hundred Dollars [\$40,800] per annum effective January 1, 2013.

Section 2. This Local Law shall be subject to permissive referendum according to the provisions of Section 24 of the Municipal Home Rule Law.

Section 3. This Law shall take effect forty-five (45) days after it shall be adopted.

**LOCAL LAW INTRO. NO. 5**

**TITLE: SALARY INCREASE DIRECTOR OF  
INFORMATION TECHNOLOGY**

Section 1. The salary of Joe deMauro, Director of Information Technology shall be Seventy-Five Thousand, One Hundred Thirty-Nine Dollars [\$75,139] per annum effective January 1, 2013.

Section 2. This Local Law shall be subject to permissive referendum according

to the provisions of Section 24 of the Municipal Home Rule Law.

Section 3. This Law shall take effect forty-five (45) days after it shall be adopted.

#### **LOCAL LAW INTRO. NO. 6**

##### **TITLE: SALARY INCREASE COUNTY PLANNING DIRECTOR**

Section 1. The salary of Nicole Franzese, County Planning Director shall be Seventy-Four Thousand, Nine Hundred Fifty-Nine Dollars [\$74,959] per annum effective January 1, 2013.

Section 2. This Local Law shall be subject to permissive referendum according to the provisions of Section 24 of the Municipal Home Rule Law.

Section 3. This Law shall take effect forty-five (45) days after it shall be adopted.

#### **LOCAL LAW INTRO. NO. 7**

##### **TITLE: SALARY INCREASE COMMISSIONER OF WATERSHED AFFAIRS**

Section 1. The salary of Dean Frazier, Commissioner of Watershed Affairs shall be Seventy Thousand, Six Dollars [\$70,006] per annum effective January 1, 2013.

Section 2. This Local Law shall be subject to permissive referendum according to the provisions of Section 24 of the Municipal Home Rule Law.

Section 3. This Law shall take effect forty-five (45) days after it shall be adopted.

#### **LOCAL LAW INTRO. NO. 8**

##### **TITLE: SALARY INCREASE COMMISSIONER, BOARD OF ELECTIONS (REPUBLICAN)**

Section 1. The salary of William Campbell, Commissioner, Board of Elections shall be Twenty Thousand, Seven Hundred Sixty-One Dollars [\$20,761] per annum effective January 1, 2013.

Section 2. This Local Law shall be subject to permissive referendum according to the provisions of Section 24 of the Municipal Home Rule Law.

Section 3. This Law shall take effect forty-five (45) days after it shall be adopted.

#### **LOCAL LAW INTRO. NO. 9**

##### **TITLE: SALARY INCREASE DIRECTOR OF PUBLIC HEALTH**

Section 1. The salary of Bonnie Hamilton, Director of Public Health shall be Eighty-Two Thousand, Seven Hundred Twenty-Seven Dollars [\$82,727] per annum effective January 1, 2013.

Section 2. This Local Law shall be subject to permissive referendum according to the provisions of Section 24 of the Municipal Home Rule Law.

Section 3. This Law shall take effect forty-five (45) days after it shall be adopted.

#### **LOCAL LAW INTRO. NO. 10**

##### **TITLE: SALARY INCREASE DIRECTOR OF COMMUNITY MENTAL HEALTH SERVICES**

Section 1. The salary of Cynthia Heaney, Director of Community Mental Health Services shall be Eighty-Four Thousand, Four Hundred Twenty-Two Dollars [\$84,422] per annum effective January 1, 2013.

Section 2. This Local Law shall be subject to permissive referendum according to the provisions of Section 24 of the Municipal Home Rule Law.

Section 3. This Law shall take effect forty-five (45) days after it shall be adopted.

#### **LOCAL LAW INTRO. NO. 11**

##### **TITLE: SALARY INCREASE COMMISSIONER OF SOCIAL SERVICES**

Section 1. The salary of William Moon, Commissioner of Social Services shall be Ninety-Five Thousand, Three Hundred Thirty-One Dollars [\$95,331] per annum effective January 1, 2013.

Section 2. This Local Law shall be subject to permissive referendum according to the provisions of Section 24 of the Municipal Home Rule Law.

Section 3. This Law shall take effect forty-five (45) days after it shall be adopted.

**LOCAL LAW INTRO. NO. 12**

**TITLE: SALARY INCREASE DIRECTOR  
ECONOMIC DEVELOPMENT**

Section 1. The salary of Glenn Nealis, Director Economic Development shall be Seventy-Three Thousand, Nine Hundred Fifty-Nine Dollars [\$73,959] per annum effective January 1, 2013.

Section 2. This Local Law shall be subject to permissive referendum according to the provisions of Section 24 of the Municipal Home Rule Law.

Section 3. This Law shall take effect forty-five (45) days after it shall be adopted

**LOCAL LAW INTRO. NO. 13**

**TITLE: SALARY INCREASE COMMISSIONER OF PUBLIC WORKS**

Section 1. The salary of Wayne Reynolds, Commissioner of Public Works shall be Eighty-Nine Thousand, Three Hundred Thirteen Dollars [\$89,313] per annum effective January 1, 2013.

Section 2. This Local Law shall be subject to permissive referendum according to the provisions of Section 24 of the Municipal Home Rule Law.

Section 3. This Law shall take effect forty-five (45) days after it shall be adopted.

**LOCAL LAW INTRO. NO. 14**

**TITLE: SALARY INCREASE DIRECTOR  
REAL PROPERTY TAX SERVICES II**

Section 1. The salary of Michael Sabansky, Director of Real Property Tax Services II shall be Fifty-Eight Thousand, Two Hundred Thirty-Six Dollars [\$58,236] per annum effective January 1, 2013.

Section 2. This Local Law shall be subject to permissive referendum according to the provisions of Section 24 of the Municipal Home Rule Law.

Section 3. This Law shall take effect forty-five (45) days after it shall be adopted.



**LOCAL LAW INTRO. NO. 15****TITLE: SALARY INCREASE PERSONNEL OFFICER**

Section 1. The salary of Leonarda Storey, Personnel Officer shall be Sixty-Four Thousand, Seven Hundred Thirty-Five Dollars [\$64,735] per annum effective January 1, 2013.

Section 2. This Local Law shall be subject to permissive referendum according to the provisions of Section 24 of the Municipal Home Rule Law.

Section 3. This Law shall take effect forty-five (45) days after it shall be adopted.

**LOCAL LAW INTRO. NO. 16****TITLE: SALARY INCREASE TREASURER**

Section 1. The salary of Beverly Shields, Treasurer shall be Sixty-One Thousand, Two Hundred Sixty-Seven Dollars [\$61,267] per annum effective January 1, 2013.

Section 2. This Local Law shall be subject to permissive referendum according to the provisions of Section 24 of the Municipal Home Rule Law.

Section 3. This Law shall take effect forty-five (45) days after it shall be adopted.

**LOCAL LAW INTRO. NO. 17****TITLE: SALARY INCREASE COUNTY CLERK**

Section 1. The salary of Sharon O'Dell, County Clerk shall be Sixty-One Thousand, Two Hundred Sixty-Seven Dollars [\$61,267] per annum effective January 1, 2013.

Section 2. This Local Law shall be subject to permissive referendum according to the provisions of Section 24 of the Municipal Home Rule Law.

Section 3. This Law shall take effect forty-five (45) days after it shall be adopted.

**LOCAL LAW INTRO. NO. 18****TITLE: SALARY INCREASE  
COUNTY SHERIFF**

Section 1. The salary of Thomas Mills, County Sheriff shall be Sixty-Eight Thousand, Nine Hundred Thirty Dollars [\$68,930] per annum effective January 1, 2013.

Section 2. This Local Law shall be subject to permissive referendum according to the provisions of Section 24 of the Municipal Home Rule Law.

Section 3. This Law shall take effect forty-five (45) days after it shall be adopted.

Mr. Dolph offered the following resolution and moved its adoption:

**RESOLUTION NO. 156****TITLE: PUBLIC HEARING ON LOCAL LAWS  
NOS. 3 THROUGH 18 OF 2012**

**WHEREAS**, Local Laws Intro. Nos. 3 through 18 have been introduced to increase the salaries of: Non-Elected: Richard Bell, Director of Emergency Services; John Boecke, Director of Veterans Services Agency; Joe deMauro, Director of Information Technology; Nicole Franzese, County Planning Director; Dean Frazier, Commissioner of Watershed Affairs; William Campbell, Commissioner Board of Elections; Bonnie Hamilton, Director of Public Health; Cynthia Heaney, Director of Community Mental Health Services; William Moon, Commissioner of Social Services; Glenn Nealis, Director of Economic Development; Wayne Reynolds, Commissioner of Public Works; Michael Sabansky, Real Property Tax Services II; Leonarda Storey, Personnel Officer.

Elected: Beverly Shields, Treasurer; Sharon O'Dell, County Clerk; Thomas Mills, Sheriff.

**NOW, THEREFORE, BE IT RESOLVED** that a public hearing be held on Local Laws Intro Nos. 3 through 18 on the 14th day of November, 2012 at 12:50 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York.

The resolution was seconded by Mr. Marshfield and Mrs. Capouya.

Mr. McCarthy noted that the county's elected officers were the least paid. He pointed out that elected officials have the expense of an election and

that the county is not responsible for unemployment.

Mr. Marshfield stated that the reason for the introduction of these local laws is that the county is giving the department heads and elected officers an increase of \$1,000 in the middle of their term.

County Attorney Richard Spinney added that a local law is not required for those whose terms expire at the end of the year.

Chairman Eisel noted that this public hearing will follow the public hearing on Local Law Intro. No. 2 of 2012 at 12:50 p.m. in the Board of Supervisors' Room.

The resolution was adopted by the following vote: Ayes 3770, Noes 577 (McCarthy), Absent 452 (Donnelly, Rowe).

Chairman Eisel waived Board Rule 10 to permit the introduction without objection of the following not-prefiled resolutions.

Mr. Marshfield offered the following resolution and moved its adoption:

**RESOLUTION NO. 157**

**TITLE: APPORTIONMENT OF MORTGAGE TAX**

**WHEREAS**, §261 of the Tax Law makes it mandatory to apportion the mortgage tax semi-annually and a report has been received from the recording officer and the County Treasurer for the period ending September 30, 2012.

**NOW, THEREFORE, BE IT RESOLVED** that the County Treasurer be directed to pay to the several towns and villages of Delaware County the amounts stated below; the same having been apportioned according to the aforementioned §261; and

**BE IT FURTHER RESOLVED** that the foregoing statement shall be to the County Treasurer a sufficient warrant for the payment of said monies.

Town	Amount Allocated to Tax District	Amount Apportioned to Town	Amount Apportioned to Village
Andes	\$13,763.27	\$13,763.27	
Bovina	\$6,726.93	\$6,726.93	
Colchester	\$12,806.39	\$12,806.39	
Davenport	\$15,680.39	\$15,680.39	
Delhi	\$20,363.92	\$17,261.70	\$3,102.22
Deposit	\$6,461.64	\$6,046.23	\$415.41
Franklin	\$21,223.59	\$20,294.18	\$929.41
Hamden	\$3,389.85	\$3,389.85	
Hancock	\$13,353.31	\$12,132.78	\$1,220.53
Harpersfield	\$11,191.77	\$9,976.84	\$1,214.93
Kortright	\$11,808.97	\$11,808.97	
Masonville	\$5,422.38	\$5,422.38	
Meredith	\$9,542.32	\$9,542.32	
Middletown	\$26,528.85	\$24,132.21 FL	\$720.73
		MV	\$1,675.91
Roxbury	\$14,754.66	\$14,754.66	
Sidney	\$77,201.48	\$54,528.00	\$22,673.48
Stamford	\$15,209.27	\$11,425.42 ST	\$1,295.22
		HO	\$2,488.63
Tompkins	\$8,716.62	\$8,716.62	
Walton	\$19,532.15	\$15,967.63	\$3,564.52
Totals ...	\$313,677.76	\$274,376.77	\$39,300.99

The resolution was seconded by Mr. Triolo and unanimously adopted.

Mr. Marshfield offered the following resolution and moved its adoption.

**RESOLUTION NO. 158**

**TITLE: AMENDMENT OF RESOLUTION NO. 106-12  
SALE OF COUNTY OWNED PROPERTY  
TREASURER'S OFFICE**

**WHEREAS**, Resolution No. 106 adopted on July 25, 2012 provided for the sale of tax acquired properties; and

**WHEREAS**, several of the tax deficits provided were incorrect

**NOW, THEREFORE BE IT RESOLVED** that the tax deficits on the parcels listed be corrected as follows:

AND10TX.003

**ASSESSED TO:**

**ALEXANDRA CHAIT**

TOWN OF:	122000:ANDES
TAX MAP NO:	343.-1-23.22
SCHOOL DISTRICT:	122002:ANDES
ACREAGE:	4.64A ACRES
CONVEYED TO:	ARTHUR AND ALANA SHAW 7911 CTY HWY 10 DAVENPORT NY 13750
CASH CONSIDERATION:	\$2,100.00
TAX DEFICIT:	\$749.54

HAN10TX.044

**ASSESSED TO:**

**ROSE FULFARO**

TOWN OF:	123689:HANCOCK
TAX MAP NO:	454.-4-40
SCHOOL DISTRICT:	484401:ROSCOE
ACREAGE:	5.00A ACRES
CONVEYED TO:	ALBERT BANASKY 24 CLIFTON ST STATEN ISLAND NY 10314
CASH CONSIDERATION:	\$5,500.00
TAX DEFICIT:	\$2,441.80

HAN10TX.127

**ASSESSED TO:****FLOYD WHIPPLE AND MARY L WHIPPLE**

TOWN OF: 123689:HANCOCK  
TAX MAP No: 419.-1-12  
SCHOOL DISTRICT: 123606:HANCOCK  
ACREAGE: 1.00A ACRES  
CONVEYED TO: JONATHAN R ESKOW  
3723 READBURN RD  
WALTON NY 13856  
  
CASH CONSIDERATION: \$5,500.00  
TAX DEFICIT: \$2,018.91

ROX10TX.023

**ASSESSED TO:****THOMAS GUNDERMAN AND RENEE  
GUNDERMANN****BRADLEY RUPPEL AND PATRICIA RUPPEL**

TOWN OF: 124800:ROXBURY  
TAX MAP No: 155.3-1-42  
SCHOOL DISTRICT: 124802:ROXBURY  
ACREAGE: 114.00'F x 121.00'D: 0.20A ACRES  
CONVEYED TO: THOMAS GUNDERMANN & RENEE  
GUNDERMANN  
BRADLEY RUPPEL & PATRICIA RUPPEL  
8 CHATTOOGA COURT  
BLUFFTON SC 29910  
  
CASH CONSIDERATION: \$510.24  
TAX DEFICIT: \$273.65

SID10TX.008

**ASSESSED TO:****RAYMOND C BALLARD AND H MARIE  
BALLARD**

TOWN OF: 125001:SIDNEY  
TAX MAP No: 115.15-5-11  
SCHOOL DISTRICT: 125001:SIDNEY  
ACREAGE: 66.00'F x 124.00'D: 0.25A ACRES  
CONVEYED TO: MARK G BIRMINGHAM  
18 RAMAPO AVE  
STATEN ISLAND NY 10309  
  
CASH CONSIDERATION: \$900.00  
VILLAGE SHARE \$243.00  
COUNTY SHARE \$657.00

TAX DEFICIT: \$1,087.06

The resolution was seconded by Mr. Triolo and unanimously adopted.

Mr. Marshfield offered the following resolution and moved its adoption:

**RESOLUTION NO. 159**

**TITLE: PAYMENT OF AUDIT**

**WHEREAS**, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$1,525,776.85 are hereby presented to the Board of Supervisors' for approval of payment;

**NOW, THEREFORE, BE IT RESOLVED** that the County Treasurer be directed to pay said expenditures as listed below:

General Fund	\$865,130.40
OET	\$66,726.71
Public Safety Comm System	\$49,970.86
Highway Audits, as Follows:	
Weights and Measures	30.36
Landfill	139,724.88
Road	\$5,672.55
Machinery	\$193,628.43
Capital Road & Bridge	\$204,892.66
Capital Solid Waste	\$0.00

The resolution was seconded by Mr. Dolph and Mr. Spaccaforno and adopted by the following vote: Ayes: 4347, Noes 0, Absent 452 (Donnelly, Rowe).

Mr. Smith recalled Local Law Intro. No. 1 authorizing an increase in fees collected by the County Clerk for the recording, entering, indexing and endorsing a certificate on any instrument which was seconded by Ms. Miller and unanimously adopted.

Mr. Valente advised that this evening the Federal Energy Regulatory Commission is holding a public hearing concerning the Constitution Pipeline at

the Foothills Performing Arts Center in Oneonta, N.Y. He further stated that there will be a tailgate party at 6:00 p.m. prior to the public hearing for those opposed to the pipeline.

Chairman Eisel noted that Congressman Gibson is also having a tailgate party and a debate at SUNY Delhi.

Upon a motion, the meeting adjourned at 2:00 p.m.



**PUBLIC HEARING**

**DELAWARE COUNTY BOARD OF SUPERVISORS**

**NOVEMBER 14, 2012**

The Delaware County Board of Supervisors held a Public Hearing concerning a Local Law to Override the Tax Levy Limit Established in General Municipal Law §3-c in the Board of Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York at 12:45 p.m. on Wednesday, November 14, 2012 Chairman James E. Eisel, Sr. presiding.

Chairman Eisel called the hearing to order.

The Clerk read the Notice of Hearing:

**NOTICE OF PUBLIC HEARING**

**LOCAL LAW INTRO. NO. 2 OF 2012 TO OVERRIDE THE TAX LEVY  
LIMIT ESTABLISHED IN GENERAL MUNICIPAL LAW §3-c**

Notice is hereby given that a public hearing will be held by the Delaware County Board of Supervisors on Wednesday, November 14, 2012 at 12:45 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York; concerning proposed Local Law Intro. No. 2 to override the tax levy limit established in General Municipal Law §3-c.

All persons interested in speaking concerning the proposed local law will be heard at the aforementioned time and place.

Dated: October 31, 2012

Christa M. Schafer  
Clerk of the Board

Delaware County Board of Supervisors

Chairman Eisel stated that a sign-in sheet is being passed around and asked that anyone wishing to speak to please stand and state their name and town they reside in.

Kevin Wilson, North Harpersfield stated that he is opposed to the 2 percent tax cap override. He felt that county spending was out of control as compared to years ago. Overriding the 2 percent tax cap, in his opinion, would not solve the problem of government spending.

Mr. McCarthy stated that he felt the 2 percent tax cap amounted to nothing more than a publicity stunt by the Governor. He agreed with Mr. Wilson that spending should not be going up as it is. He further stated that he did not feel salaries should be increased and pointed out that the benefit package cost almost as much as the salary making it difficult to afford employees.

Mr. Wilson shared that the average retirement age today is 62 years of age and individuals collect social security for approximately 26 years. Closer to the time Social Security was conceived, individuals retired at age 68 and collected for an average of 7 years.

Marion Dent, Delhi stated that she is a local real estate owner and landlord. She is in opposition to the 2 percent tax cap override for the following reasons: (1) the median income for Delaware County is approximately \$40,000; (2) many of the residents are on fixed incomes; (3) as a landlord she would have to raise the rent of her tenants to cover the increase.

She felt the tax cap override was not in the best interest of the county and would cause further hardship to residents desiring to live and raise their families in Delaware County.

As no one else wished to speak, Chairman Eisel declared the hearing adjourned at 12:50 p.m.

**PUBLIC HEARING****DELAWARE COUNTY BOARD OF SUPERVISORS****NOVEMBER 14, 2012**

The Delaware County Board of Supervisors held a Public Hearing concerning Local Laws 3 through 18 Salary increases for Delaware County Officers in the Board of Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York at 12:50 p.m. on Wednesday, November 14, 2012 Chairman James E. Eisel, Sr. presiding.

Chairman Eisel called the hearing to order.

The Clerk read the Notice of Hearing:

**NOTICE OF PUBLIC HEARING****LOCAL LAWS INTRO. NOS. 3 THROUGH 18  
SALARIES DELAWARE COUNTY OFFICERS**

Notice is hereby given that a public hearing will be held by the Delaware County Board of Supervisors on Wednesday, November 14, 2012 at 12:50 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, concerning proposed Local Laws as follows:

Introductory No. 3 to set the salary of Richard Bell, Director of Emergency of Services at \$52,059 per annum; No. 4 to set the salary of John Boecke, Director of Veterans' Services Agency at \$40,800 per annum; No. 5 to set the salary of Joe deMauro, Director of Information Technology at \$75,139 per annum; No. 6 to set the salary of Nicole Franzese, County Planning Director at \$74,959 per annum; No. 7 to set the salary of Dean Frazier, Commissioner of Watershed Affairs at \$70,006 per annum; No. 8 to set the salary of William Campbell, Commissioner, Board of Elections at \$20,761 per annum; No. 9 to set the salary of Bonnie Hamilton, Director of Public Health at \$82,727 per annum; No. 10 to set the salary of Cynthia Heaney, Director of Community Mental Health Services at \$84,422 per annum; No. 11 to set the salary of William Moon, Commissioner of Social Services at \$95,331 per annum; No. 12 to set the salary of Glenn Nealis, Director Economic Development at \$73,959 per annum; No. 13 to set the salary of Wayne Reynolds, Commissioner of Public Works at \$89,313 per annum; No. 14 to set the salary of Michael Sabansky, Director of Real Property Tax Services II at \$58,236 per annum; No. 15 to set the salary of Leonarda Storey, Personnel Officer at \$64,735 per annum; No. 16 to set the salary

of Beverly Shields, Treasurer at \$61,267 per annum; No. 17 to set the salary of Sharon O'Dell, County Clerk at \$61, 267 per annum; No. 18 to set the salary of Thomas Mills, County Sheriff at \$68, 930 per annum.

All persons interested in speaking concerning the proposed local laws will be heard at the aforementioned time and place.

Dated: October 31, 2012

Christa M. Schafer  
Clerk of the Board  
Delaware County Board of Supervisors

Chairman Eisel stated that a sign-in sheet is being passed around and asked that anyone wishing to speak to please stand and state their name and town they reside in.

Kevin Wilson, North Harpersfield stated that he is opposed to the proposed salary increases. He did not feel the fact that employees were not given a raise last year was solid reasoning for the proposed salary increases. He felt the cost of offering the increases was astronomical when figured with the fringe package.

As no one else wished to speak, Chairman Eisel declared the hearing adjourned at 1:00 p.m.

**REGULAR MEETING****DELAWARE COUNTY BOARD OF SUPERVISORS****NOVEMBER 14, 2012**

The regular meeting of the Delaware County Board of Supervisors was held Wednesday, November 14, 2012 at 1:00 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, Chairman James E. Eisel, Sr. presiding.

The Clerk called the roll and all Supervisors were present.

Mr. Marshfield offered the invocation.

Mr. McCarthy led the Board in the Pledge of Allegiance to the Flag.

The minutes of the previous meeting were accepted as presented.

The Clerk reported all communications received have been referred to their respective committees for review.

Chairman Eisel granted privilege of the floor to the Chairman of the Public Safety Committee Thomas Axtell. Mr. Axtell introduced Director of Emergency Services Richard Bell to provide an update on services local fire departments were able to provide our downstate neighbors after Hurricane Sandy.

Mr. Bell stated that the county provided assistance through the New York State Fire Mutual Aid system that was activated due to the severity of the storm. As the Delaware County Fire Coordinator he has the ability to mobilize firemen and employ them where needed. Once it was determined that the Delaware County Emergency Operation Center could close, the county was able to offer help to our neighbors hard hit by Hurricane Sandy. Requests immediately came from New York City and the Counties of Nassau and Suffolk.

He stated with appreciation that 45 percent of the fire departments came through with some level of availability. The first crews deployed were from the Delhi, Stamford and Sidney fire departments, the second crews were from the Arkville and Franklin fire departments, the third and final deployment was from the Hancock fire department. Two additional crews from the Margaretville and Hancock fire departments were ready to go but were cancelled at the last minute. Each crew served a 72-hour deployment in the affected area assigned to them. These crews did whatever was necessary to meet the needs of the devastated communities to include pumping water, cleaning debris, and checking on the

welfare of the residents. Our help was greatly appreciated and provided a way for Delaware County to help fire departments that have helped our county in the past.

In answer to Chairman Eisel, Mr. Bell advised that our deployment is now over.

Chairman Eisel granted privilege of the floor to the Chairman of the Public Works Committee Samuel Rowe. Mr. Rowe introduced Commissioner of Public Works Wayne Reynolds to provide an update on the activities of our county forces in areas affected by Hurricane Sandy.

Commissioner Reynolds stated that once Chairman Eisel knew the threat to our area had passed he contacted the Department of Environmental Protection (DEP) Deputy Commissioner Paul Rush to offer the county's assistance where needed. Commissioner Rush advised that chainsaw crews were greatly needed. The Department of Public Works deployed two people immediately to work alongside DEP's crew being sent to the Borough of Queens, New York. In total six people, Tim Cobane, Joseph Giallanzo, Scott Lambrecht, Brandon Mirrer, Trever Moody and Edward Wheeler, were deployed in three crews. The last crew will be returning on Friday, November 16<sup>th</sup> and no further assistance is needed at this time. DEP provided the department with daily progress reports and worked very well with our county employees.

While our crews were working they were cheered on by Delaware County second homeowners who recognized the county trucks. One evening while the men were out to dinner there was an explosion in the restaurant. A busboy sent to retrieve a food item in the cellar brought up instead a container of gasoline which was being stored in a similar food container. There was an explosion and the busboy came into the dining area on fire. Delaware County employee Trever Moody immediately wrestled the busboy to the ground to quench the flames. Delaware County not only received press coverage for their support of the community after Hurricane Sandy but, for helping to avoid further disaster.

In answer to Chairman Eisel, Commissioner Reynolds noted that three people were seriously burned but they are expected to be okay.

Chairman Eisel stated that our county has received great support in times of emergency from the DEP and felt our county had to do something in return.

For Standing Committee Reports, Chairman of the Public Works Committee Mr. Rowe stated that Director of Solid Waste Susan McIntyre placed information on each of the Supervisor's desks concerning regulations for Chronic Wasting Disease (CWD). The Pennsylvania Department of Agriculture

confirmed their first case of CWD last month. CWD is a contagious neurological disease affecting deer, elk and moose. Effective November 14<sup>th</sup> wildlife animal carcasses and body parts may be disposed of at the Delaware County Landfill. Persons seeking to dispose of these items will need to advise the Scale Operator at the Delaware County Solid Waste Management Center that they have carcasses and animal body parts for disposal.

Mr. Smith offered the following resolution and moved its adoption:

**RESOLUTION NO. 160**

**TITLE: 2012 BUDGET AMENDMENT  
DISTRICT ATTORNEY'S OFFICE**

**WHEREAS**, the sum of \$11,835.65 has been made available to the District Attorney's Office by way of felony drug prosecutions; and

**WHEREAS**, an invoice from Linstar, Inc., for the repair of the audio portion of the Village of Walton Police Department's recording system in the sum of \$330.00 has been incurred

**NOW, THEREFORE BE IT RESOLVED** that the following budget amendment be made:

**INCREASE REVENUE:**

10-11165-42262500	Forfeiture of Crime Proceeds	\$330.00
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**INCREASE APPROPRIATION:**

10-11165-54415040	Maintenance & Repair Office Equip	\$330.00
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The resolution was seconded by Mr. Spaccaforno and adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Mr. Axtell offered the following resolution and moved its adoption:

**RESOLUTION NO. 161**

**TITLE: 2012 BUDGET AMENDMENT  
SELECTIVE TRAFFIC ENFORCEMENT PROGRAM ("STEP")  
2013 GRANT (00071-(013))  
SHERIFF'S OFFICE**

**WHEREAS**, Governor Andrew M. Cuomo has authorized the Commissioner of Motor Vehicles to make a grant available to Delaware County to fund our participation in the statewide Selective Traffic Enforcement Program which is devoted to reducing aggressive driving and speeding; and

**WHEREAS**, participation in the program will result in the award of \$9,000.00 to be used to pay the salaries of the participating officers during the program year October 1, 2012 through September 30, 2013.

**NOW, THEREFORE, BE IT RESOLVED** that the 2012 budget be amended as follows:

**INCREASE REVENUE:**

10-13310-43338900/3310071/907                      State Otr. Public Safety    \$9,000.00

**INCREASE APPROPRIATION:**

10-13310-51327000/3310071/907                      Personal Services Expense\$9,000.00

The resolution was seconded by Mr. Bower.

In answer to Chairman Eisel, Undersheriff DuMond stated that the money will be used to pay the salaries of officers participating in the speed enforcement program.

The resolution was adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Mr. Bracci offered the following resolution and moved its adoption:

**RESOLUTION NO. 162**

**TITLE: 2012 BUDGET AMENDMENT  
TRANSFER OF FUNDS  
PUBLIC HEALTH SERVICES**

**WHEREAS**, Delaware County Public Health Services was awarded a higher amount of money than was budgeted from the New York State Governor's Traffic Safety Grant; and

**WHEREAS**, medications for tuberculosis has exceeded budgeted amounts

**NOW, THEREFORE, BE IT RESOLVED** that the following transfer be authorized:



**FROM:**

10-14010-54535320	Prof Fees Occupational	\$6,015.00
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**TO:**

10-14051-54144000	Car Seat Loan	\$3,800.00
10-14070-54595260	Supplies Medication	\$2,215.00

The resolution was seconded by Mr. Triolo and adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Mr. Bracci offered the following resolution and moved its adoption:

**RESOLUTION NO. 163****TITLE: 2012 BUDGET AMENDMENT  
BASSETT CRISIS SERVICE  
MENTAL HEALTH**

**WHEREAS**, the State Office of Mental Health has converted Delaware County's share of the funding for the Bassett Crisis Service from DSH funding to State Aid; and

**WHEREAS**, it is necessary to establish a budget in order to pay Bassett for this service

**NOW, THEREFORE, BE IT RESOLVED** that the 2012 budget be amended as follows:

**INCREASE REVENUE:**

10-14312-43349925	State Aid Crisis	\$22,672.00
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**INCREASE APPROPRIATION:**

10-14312-54458025	MH Crisis Contract	\$22,672.00
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The resolution was seconded by Ms. Molé and adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Mr. Bracci offered the following resolution and moved its adoption:

**RESOLUTION NO. 164****TITLE: 2012 BUDGET TRANSFER OF FUNDS  
DEPARTMENT OF SOCIAL SERVICES/YOUTH BUREAU**

**WHEREAS**, the following 2012 Appropriation accounts are in need of funds

**NOW, THEREFORE, BE IT RESOLVED** that the following transfer be authorized:

**FROM:**

10-16010-51000000	DSS Personal Services	\$94,000.00
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**TO:**

10-17310-51000000	Youth Bureau Personal Services	\$94,000.00
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The resolution was seconded by Ms. Molé and Mr. Marshfield.

Commissioner of Social Services answered in reply to Mr. Marshfield, that this is a transfer between the Department of Social Services and the Youth Bureau which falls under the Department of Social Services. The transfer covers personal services for Youth Bureau caseworkers.

The resolution was adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Mr. Rowe offered the following resolution and moved its adoption:

**RESOLUTION NO. 165****TITLE: 2012 BUDGET AMENDMENT  
DEPARTMENT OF PUBLIC WORKS**

**WHEREAS**, it has become obvious that we will exceed the budgeted amount in engineering for personal services

**NOW, THEREFORE BE IT RESOLVED** that the 2012 budget be amended as follows:

**DECREASE APPROPRIATION:**

24-15142-51000000	Personal Services	\$45,000.00
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**INCREASE APPROPRIATION:**

24-15020-51000000	Personal Services	\$45,000.00
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The resolution was seconded by Mr. Smith.

Mr. Rowe explained that this year, as a result of special projects the engineers worked more on the maintenance design side of capital improvements causing a shortfall in funding of personal services in engineering. The money is being moved to engineering from the snow account to cover the shortfall.

The resolution was adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Mr. Triolo offered the following resolution and moved its adoption:

**RESOLUTION NO. 166**

**TITLE: ACCEPTANCE OF FUNDING  
COMMUNITY DEVELOPMENT BLOCK GRANT  
DISASTER RECOVERY (CDBG-DR)  
ECONOMIC DEVELOPMENT**

**WHEREAS**, in April 2012 the US Department of Housing and Urban Development (HUD) announced that New York State was proposed to receive \$71,654,116 in Community Development Block Grant Disaster Recovery (CDBG-DR) funding to assist local municipalities in the recovery from Hurricane Irene and Tropical Storm Lee; and

**WHEREAS**, the State of New York and the Office of Community Renewal (OCR) developed and submitted an action plan to HUD and have proposed to make CDBG-DR funds available within Delaware County to the most severely impacted areas of highest need; and

**WHEREAS**, the county, and towns and villages within the county, may be eligible to receive assistance for the non-federal match requirement of FEMA assistance that may be provided for certain public water, sewer and other public infrastructure repairs (FEMA Public Assistance Projects); and

**WHEREAS**, the County of Delaware has received a grant agreement to formalize acceptance of the funds making up to \$7,562,424 in flood recovery

funding available within Delaware County to provide for the non-federal match requirement of FEMA assistance provided for certain public water, sewer and other public infrastructure repairs (FEMA Public Assistance Projects)

**NOW, THEREFORE, BE IT RESOLVED** that the County of Delaware hereby authorizes and directs the County of Delaware Board of Supervisors' Chairman to formalize acceptance of the grant award by taking any and all steps necessary including, but not limited to, executing the NYS Community Development Block Grant Disaster Recovery Agreement and as necessary and appropriate, subrecipient agreements with Hurricane Irene and Tropical Storm Lee impacted towns and villages within the county.

The resolution was seconded by Mr. Dolph.

Director of Economic Development Glenn Nealis explained that HUD announced that New York State would receive \$71 million in CDBG-DR funding to assist local municipalities in their recovery efforts as a result of Hurricane Irene and Tropical Storm Lee. The federal funds will be allocated by New York State to the five counties deemed to be worst hit by Hurricane Irene and Tropical Storm Lee. New York State decided to use the recovery funds to cover the 12.5 percent local share on FEMA projects related to these storm events.

The Department of Economic Development will administer the funds on behalf of the local communities. The funds will never actually be received by the county or the communities as they will reimburse New York State for funds already advanced to the communities for the completion of these projects.

Mr. Nealis noted that the Town of Colchester is the first community to participate in this program.

The resolution was adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Mr. Dolph offered the following resolution and moved its adoption:

**RESOLUTION NO. 167**

**TITLE: APPORTIONMENT OF COUNTY  
SELF INSURANCE BUDGET**

**RESOLVED**, that the budget for the County Self Insurance Fund for Workers' Compensation and Volunteer Firemen's Benefits in the total amount of \$1,800,000, as set forth below be accepted as part of the records of this Board.

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<u>Participant</u>	<u>Full Value Assessment</u>	<u>Apportioned Amount to Raise</u>
County of Delaware	5,579,065,338	\$834,736.45
<u>Towns</u>		
Andes	434,772,989	\$65,050.48
Bovina	144,297,293	\$21,589.67
Colchester	771,305,759	\$115,402.31
Davenport	206,952,282	\$30,964.08
Delhi	346,866,999	\$51,898.03
Deposit	273,655,702	\$40,944.20
Franklin	203,438,561	\$30,438.36
Hamden	155,888,663	\$23,323.97
Hancock	382,732,218	\$57,264.17
Harpersfield	147,487,019	\$22,066.92
Kortright	162,589,564	\$24,326.55
Masonville	97,525,158	\$14,591.66
Meredith	145,171,459	\$21,720.47
Middletown	702,581,414	\$105,119.81
Roxbury	398,459,923	\$59,617.34
Sidney	309,074,836	\$46,243.59
Stamford	178,422,751	\$26,695.51
Tompkins	162,632,292	\$24,332.95
Walton	355,210,456	\$53,146.38

Villages

Delhi	105,682,701	\$15,812.18
Deposit	35,186,302	\$5,264.55
Franklin	17,817,636	\$2,665.86
Hancock	69,965,513	\$10,468.20
Stamford (Harpersfield)	32,021,015	\$4,790.97
Stamford (Stamford)	30,388,943	\$4,546.78
Fleischmanns	38,174,981	\$5,711.72
Sidney	181,545,827	\$27,162.78
Hobart	58,389,201	\$8,736.16
Walton	129,648,100	\$19,397.87

Fire Districts

Stamford, Jefferson	30,285,953	\$4,531.36
Stamford, Gilboa	46,951,487	\$7,024.84
Arena, Hardenburgh	15,989,509	\$2,392.33
Midd.-Hard., Hardenburgh	44,821,122	\$6,706.10
Deposit	35,526,175	\$5,315.40
TOTAL	12,030,525,141	\$1,800,000.00

The resolution was seconded by Mr. Rowe and unanimously adopted.

Mr. McCarthy offered the following resolution and moved its adoption:

**RESOLUTION NO. 168**

**TITLE: RATIFICATION OF BAGS LANDFILL  
BUDGET FOR 2013**

**BE IT RESOLVED** that the 2013 budget for the BAGS Landfill in the total amount of \$7,100.00 with \$1,820.35 the apportioned cost to the Town of Sidney be ratified as presented.

The resolution was seconded by Mr. Rowe and unanimously adopted.

Mr. Axtell offered the following resolution and moved its adoption:

**RESOLUTION NO. 169**

**TITLE: FOUR DAY WORK WEEK  
SHERIFF'S OFFICE**

**WHEREAS**, by Resolution No. 289 of October 27, 1999, the Board of Supervisors approved an agreement with the Delaware County Deputy Sheriff's Police Benevolent Association regarding a four-day work week for the Sheriff's Office personnel assigned to road patrol and Investigations; and

**WHEREAS**, said agreement provides for an annual vote by employees assigned to a four-day work week and the Board in order to continue the four-day work week in the following year; and

**WHEREAS**, Sheriff's Office employees participating in the four-day work week have voted in favor of continuing the four-day work week; and

**WHEREAS**, the Sheriff and the Public Safety Committee recommend that the four-day work week continue through 2013.

**NOW, THEREFORE, BE IT RESOLVED** that continuation of said four-day work week until December 31, 2013, is hereby approved.

The resolution was seconded by Mr. Bower and unanimously adopted.

Mr. Axtell offered the following resolution and moved its adoption:

**RESOLUTION NO. 170****TITLE: EXCEPTION TO RESOLUTION NO. 269-1990  
SHERIFF'S OFFICE**

**WHEREAS**, Resolution No. 269-1990 prohibited county employees from holding more than one county position simultaneously except if such dual employment is specifically authorized by resolution of the Board of Supervisors; and

**WHEREAS**, the Sheriff's Office is experiencing difficulties in recruiting deputies, dispatchers, registered nurses and correction officers; and

**WHEREAS**, from time to time employees in other county departments are willing to work on a per hour, as needed basis in the Sheriff's Office.

**NOW, THEREFORE, BE IT RESOLVED** that Resolution No. 269 is hereby temporarily waived until December 31, 2013 for county employees who are willing to work on a per hour, as needed basis in the Sheriff's Office.

The resolution was seconded by Mr. Bower and Mr. Spaccaforo and unanimously adopted.

Mr. Triolo offered the following resolution and moved its adoption:

**RESOLUTION NO. 171****TITLE: RESOLUTION SUPPORTING US SENATE BILL S.2245  
AND HOUSE OF REPRESENTATIVES BILL H.4965  
WATERSHED AFFAIRS/ECONOMIC DEVELOPMENT**

**WHEREAS**, Delaware County affirms its commitment to environmental stewardship and the protection of our natural resources, and recognizes the need to coordinate municipal programs and services with the legislative intent and objectives of the Clean Water Act (CWA); and

**WHEREAS**, the CWA was intended to protect the nation's significant water bodies from degradation, it was not intended to protect ditches and other channels through which water flows intermittently nor was it intended to capture seeps, wet areas, isolated man-made ponds and other structures not currently subject to the CWA; and

**WHEREAS**, the Environmental Protection Agency (EPA) and the United States Corps of Engineers (Corps) have developed draft guidance on



Identifying Waters Protected by the Clean Water Act (draft guidance) to clarify the EPA and Corps' understanding and definition of the CWA that will inform all of EPA's regulatory programs and policy actions; and

**WHEREAS**, this draft guidance creates uncertainty, confusion and would now capture a significant number of public works activities and transportation infrastructure that will now be subject to the CWA and its costly and time-consuming permitting and regulatory protocols; and

**WHEREAS**, the draft guidance greatly expands the number of projects subject to jurisdictional determination or CWA permitting which do not currently require such oversight at great expense to the taxpayers of the county with little, if any, environmental benefit while diverting scarce resources from other programs that do provide environmental protection and conservation benefits; and

**WHEREAS**, the financial impact of the draft guidance to the county and local municipalities could be significant with roadside ditch projects and ongoing maintenance alone, costing tens of thousands of dollars annually to county citizens due to the need for jurisdictional determinations by the Corps or CWA permitting; and

**WHEREAS**, the county believes that it is improper to so significantly change the scope of the Clean Water Act without legislative authorization by the U.S. Congress or through the formal rule making process to allow public and stakeholder comments on this critically important and complex issue;

**NOW, THEREFORE, BE IT RESOLVED** that the county urges EPA and the Corps to withdraw the draft CWA guidance immediately, work collaboratively with states and local governments to clarify federal jurisdiction under the CWA that is reasonable, to enforce the current scope of the CWA while respecting the authority of state and local governments in ensuring the protection of our water resources; and

**BE IT FURTHER RESOLVED**, that the county supports any federal legislation consistent with the above recommendations, such as Senate Bill S.2245 and corresponding House of Representative Bill H.4965 and urges its Congressional and State representatives to intercede with EPA and request that EPA report to them on their response and adaptations regarding the aforementioned concerns; and

**BE IT FURTHER RESOLVED** that a copy of this resolution should be sent to U.S. Senators Charles Schumer and Kirsten Gillibrand, U.S. House Representative Chris Gibson, EPA Administrator Lisa Jackson, New York

Governor Andrew Cuomo, New York State Senators John Bonacic, James Seward, Tom Libous, New York Assembly Representatives Cliff Crouch, Peter Lopez, Claudia Tenney and EPA Region 2 Administrator Judith Enck.

The resolution was seconded by Mr. Smith.

Commissioner of Watershed Affairs Dean Frazier explained that the purpose of the resolution is to support concerns expressed by representatives of Delaware County businesses, agribusiness and municipalities. In addition, the resolution supports the US Senate and House of Representatives bills in their attempt to prevent the US-EPA and Army Corps of Engineers from expanding their scope of regulatory jurisdiction through guidance language.

The objective of both bills is to prevent the US-EPA and Army Corps of Engineers from making a unilateral interpretation of an existing US Supreme Court ruling and bring the decision of whether or not to expand EPA or Army Corps of Engineering jurisdiction back to Congress where it belongs.

An example of the impact of the US-EPA and Army Corps of Engineers interpretation involves their scope of jurisdiction over isolated bodies of water with no obvious connection to navigable waters. This, among other examples, could have substantial economic consequences for homeowners, businesses and municipalities that they currently do not have jurisdiction to act on.

Commissioner Reynolds stated in response to Mr. Marshfield, that such latitude in scope would have huge financial impacts on the Department of Public Works and the town highway departments.

Chairman Eisel stated that the county does not want the US-EPA and Army Corps of Engineers to have the latitude to interpret the law in a manner that expands their jurisdiction to control ditches and unconnected bodies of water, further adding, that in his opinion they should not be considered navigable waters.

Mr. Valente felt that the action taken by the US-EPA and Army Corps of Engineers is questionable as the purpose and scope of the law was set by Congress.

Mr. Spaccaforno expressed concern that the expanded language may lead to the US-EPA and Army Corps of Engineers to control isolated ponds on private property which are separated from navigable waters.

The resolution was unanimously adopted.

Chairman Eisel waived Board Rule 10 to permit the introduction without objection of the following not-prefiled resolutions.

Mr. Donnelly offered the following resolution and moved its adoption:

**RESOLUTION NO. 172**

**TITLE: CORRECTION TO RESOLUTION NO. 137-12  
ADOPTION OF STATE ADVISORY EQUALIZATION RATES**

**WHEREAS**, due to a clerical error the State Equalization Rate adopted on September 26, 2012 for the Town of Bovina was listed incorrectly and should be listed as 23.75.

The resolution was seconded by Ms. Molé and unanimously adopted.

Mr. Donnelly offered the following resolution and moved its adoption:

**RESOLUTION NO. 173**

**TITLE: SALE OF TAX ACQUIRED PROPERTY**

**Resolved** that the following described parcels of tax acquired property be sold to the party indicated for the price herein stated and the County Treasurer is authorized to execute and deliver deed, therefor, and to cancel all Delaware County tax liens thereon.

SID08TX.035

**ASSESSED TO:**

**ROBERTA A SAMPSEN**

TOWN OF:	125001:SIDNEY
TAX MAP NO:	116.13-6-7
SCHOOL DISTRICT:	125001:SIDNEY
ACREAGE:	90.00'F x 80.00'D: 0.17A ACRES
CONVEYED TO:	ROBERTA A STAGE 8 BATES TERRACE SIDNEY NY 13838
CASH CONSIDERATION:	\$4145.11
TAX DEFICIT:	\$3137.90

The resolution was seconded by Mr. Marshfield and adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Mr. Donnelly offered the following resolution and moved its adoption:

**RESOLUTION NO. 174**

**TITLE: PAYMENT OF AUDIT**

**WHEREAS**, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$1,235,455.41 are hereby presented to the Board of Supervisors' for approval of payment;

**NOW, THEREFORE, BE IT RESOLVED** that the County Treasurer be directed to pay said expenditures as listed below:

General Fund	\$902,766.74
OET	\$54,724.56
Public Safety Comm System	\$16,410.01
Highway Audits, as Follows:	
Weights and Measures	\$323.09
Landfill	\$59,134.32
Road	\$10,283.84
Machinery	\$123,451.80
Capital Road & Bridge	\$59,340.55
Capital Solid Waste	\$9,020.50

The resolution was seconded by Mr. Dolph and adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Mr. Dolph recalled Local Law Intro. No. 2 entitled: A Local Law to Override the Tax Levy Limit Established in General Municipal Law §3-c. The local law was seconded by Mr. Donnelly and adopted by the following vote: Ayes 4222, Noes 577 (McCarthy), Absent 0.

Mr. Axtell recalled Local Law Intro. No. 3 to set the 2013 salary of Richard Bell, Director of Emergency of Services at \$52,059. The Local Law was seconded by Mr. Bower and unanimously adopted.

Ms. Molé recalled Local Law Intro. No. 4 to set the 2013 salary of John Boecke, Director of Veterans' Services Agency at \$40,800. The Local Law was seconded by Mrs. Capouya and Mr. Triolo and unanimously adopted.

Mr. Bracci recalled Local Law Intro. No. 5 to set the 2013 salary of Joe deMauro, Director of Information Technology at \$75,139. The Local Law was

seconded by Mr. Marshfield and unanimously adopted.

Mr. Hynes recalled Local Law Intro. No. 6 to set the 2013 salary of Nicole Franzese, County Planning Director at \$74,959. The Local Law was seconded by Ms. Miller and Mr. Rowe and adopted by the following vote: Ayes 4511, Noes 288 (Donnelly, Eisel), Absent 0.

Mr. Triolo recalled Local Law Intro. No. 7 to set the 2013 salary of Dean Frazier, Commissioner of Watershed Affairs at \$70,006. The Local Law was seconded by Mr. Dolph and Mr. Axtell and unanimously adopted.

Mr. Smith recalled Local Law Intro. No. 8 to set the 2013 salary of William Campbell, Commissioner, Board of Elections at \$20,761. The Local Law was seconded by Mr. Rowe and adopted by the following vote: Ayes 4222, Noes 577 (McCarthy), Absent 0.

Mr. Bracci recalled Local Law Intro. No. 9 to set the 2013 salary of Bonnie Hamilton, Director of Public Health at \$82,727. The Local Law was seconded by Ms. Molé and adopted by the following vote: Ayes 4090, Noes 709 (Marshfield, McCarthy), Absent 0.

Mr. Bracci recalled Local Law Intro. No.10 to set the 2013 salary of Cynthia Heaney, Director of Community Mental Health Services at \$84,422. The Local Law was seconded by Mr. Donnelly and adopted by the following vote: Ayes 3863, Noes 936 (Marshfield, McCarthy, Triolo), Absent 0.

Mr. Bracci recalled Local Law Intro. No. 11 to set the 2013 salary of William Moon, Commissioner of Social Services at \$95,331. The Local Law was seconded by Mr. Hynes and adopted by the by the following vote: Ayes 3889, Noes 910 (Merrill, McCarthy, Layton), Absent 0.

Mr. Triolo recalled Local Law Intro. No. 12 to set the 2013 salary of Glenn Nealis, Director of Economic Development at \$73,959. The Local Law was seconded by Mr. Bower and unanimously adopted.

Mr. Rowe recalled Local Law Intro. No. 13 to set the 2013 salary of Wayne Reynolds, Commissioner of Public Works at \$89,313. The Local Law was seconded by Ms. Miller and unanimously adopted.

Ms. Molé recalled Local Law Intro. No. 14 to set the 2013 salary of Michael Sabansky, Director of Real Property Tax Services II at \$58,236. The

Local Law was seconded by Mr. Rowe and adopted by the by the following vote: Ayes 4511, Noes 288 (Donnelly, Eisel), Absent 0.

Mr. Dolph recalled Local Law Intro. No. 15 to set the 2013 salary of Leonarda Storey, Personnel Officer at \$64,735. The Local Law was seconded by Mrs. Capouya and unanimously adopted.

Ms. Molé recalled Local Law Intro. No. 16 to set the 2013 salary of Beverly Shields, Treasurer at \$61,267. The Local Law was seconded by Ms. Miller and unanimously adopted.

Mr. Smith recalled Local Law Intro. No. 17 to set the 2013 salary of Sharon O'Dell, County Clerk at \$61,267. The Local Law was seconded by Ms. Miller and unanimously adopted.

Mr. Axtell recalled Local Law Intro. No. 18 to set the 2013 salary of Thomas Mills, County Sheriff at \$68,930. The Local Law was seconded by Mr. Donnelly and Mr. Bower and unanimously adopted.

Budget Director Bruce Dolph introduced the 2013 Tentative Delaware County Budget. He thanked the department heads and committees involved for their help and support in bringing this budget to fruition.

The Budget Oversight Committee focused on reducing the initial 10 percent increase down to an increase of 4.4 percent. There are still some changes that need to occur before the budget is presented on November 28<sup>th</sup>. The proposed 4.4 percent tax levy for 2013 is an increase of \$1 million over the 2012 tax levy for a total of approximately \$27 million. Mr. Dolph stated that he will be available after the meeting to answer any questions Supervisors may have regarding the budget.

Mr. Donnelly thanked the Budget Oversight Committee for again producing a budget that meets the needs of our county residents with what he considered to be a reasonable increase. Addressing the concern of those who felt an increase in salary for county employees was inappropriate, he stated that county employees spend their salaries locally, pay taxes and contribute to the welfare of the county.

Mr. Marshfield noted that personal services and fringe benefits are up about \$1 million this year. Attempting to eliminate programs from the budget became a balancing act between the amount of revenue received toward the program and the actual savings to the overall budget. Almost every vacancy has been removed from the budget and an anticipated increase in the sales tax revenue is reflected.

He shared with the Board the difficult position the Budget Oversight Committee was in and cited the reductions made to each of the department budgets by the Budget Oversight Committee in order to achieve the 4.4 percent. In his opinion, to present a budget under the 2 percent tax cap is near impossible. Every one percent increase is equal to \$250,000; in order to bring this budget under the 2 percent tax cap another \$600,000 to \$700,000 would need to be cut.

He felt with the cuts made to the initial budgets submitted by the department heads and further cuts made by the Budget Oversight Committee that what remained in the budget is vital to the department and the operation of the county.

Mr. McCarthy suggested that if it were possible the Budget Oversight Committee could consider farming out some of its operations to private enterprise. It was his opinion that private enterprise was in a position to run their operations more efficiently than government. In addition, he felt that salaries and fringes have gotten out of control.

Mr. Marshfield pointed out that the county has divested itself of the Countryside Care Center, the Certified Home Health Agency (CHHA) and the Long Term Home Health Care Program (LTHHC).

In answer to Mr. McCarthy, Mr. Marshfield noted that Public Health's budget is down overall \$500,000. The department was reduced by 20 employees with the elimination of the CHHA and the LTHHC. Changes in revenue for public health mandated programs created a loss of revenue that the county had to make up. The increase to the Mental Health budget is due to the resolution passed by the Board approving a contract with a Psychiatric Nurse Practitioner (PNP) to assist in medication management.

Mr. McCarthy commented that he does not believe that government belongs in any of these businesses.

Mr. Bracci shared that he learned at a recent Health Committee meeting that any further cuts would have to come from programs offered by the county to its residents. The county's meal program to the elderly was brought up for discussion and possible cut however, 85 percent of our elderly depend on this program for their daily subsistence. We are dealing with complex problems.

Mrs. Capouya noted the figures that are most distressful have to do with programs for the people, such as the elderly, least able to pay for themselves. She felt it was important to look to other places first before taking away from programs like senior meals.

Mr. Rowe reflected back to post 911 budgets saying at that time the initial budget increase was 35 percent. After the work of the Budget Oversight Committee, the increase was reduced to 14 percent. Today's budget is good because of the foresight of previous Boards to ensure a fund balance was available to future Boards. The county has to change the way it is doing business. The Department of Public Works feels there are changes that could be made to reduce their spending and is preparing a presentation to be shared with the appropriate committees.

Mr. Marshfield advised that in previous years money that was not spent to fill vacancies plus the fringes went into the fund balance as a reserve. Since this budget has removed all the vacancies, this will not happen again. In addition, the extra one percent in sales tax will not go into the fund balance unless the economy turns around and our sales tax increases.

Mr. Spaccaforo noted that he met with Clerk of the Board Christa Schafer to discuss questions and concerns regarding the budget. The first thing that caught his attention was the redundancy in federal and state mandates. The unfunded mandates are causing the county to cut its own needs but, the county cannot cut any of the unfunded mandates. He opined that until something is done to cut the unfunded mandates the county would not be able to change its current state. It is unreasonable to consider laying off employees in order to meet state and federal unfunded mandates. He pointed out that the Town of Masonville's budget is cut down to its bare bones. Many of our residents are living on fixed incomes and are having difficulty living within their means.

Mr. Dolph stated that he and the Budget Oversight Committee worked long hours to put together a realistic budget. The goal was to ensure that items are properly categorized so that in the future if cuts need to be made an accurate comparison can be done.

Mr. Marshfield noted that he has been reading about Otsego County and the possibilities of them laying off some of their employees. This year we are okay but layoffs may have to be considered for next year if the economy does not turn around. The downside of layoffs includes a less efficient operation. The county is self-insured for unemployment and there is the possibility that some of those people might need the services provided by the Department of Social Services.

In answer to Mr. Spaccaforo, Mr. Marshfield advised that the New York State Association of Counties lobbies for the relief of unfunded mandates and the county supports their efforts with county resolutions.



Ms. Miller stated that in her opinion, New York State set its people up with false expectations when they initiated the 2 percent tax cap. Rather than a “doom and gloom attitude” of how to shrink government, she felt, elected officials should be focusing on ways to make living in Delaware County more enjoyable. People choosing to work and live in our communities want to participate in finding ways to provide sustainable lives for themselves and their families. Their value to the county is much more than money.

Chairman Eisel remained hopeful the economy would turn around. Through the use of the fund balance the county will be okay this year. The fund balance is depleting rapidly and next year will be even more difficult. We are grateful that there will be no layoffs as a result of the budget. This budget, with a 4.4 percent increase, allows the county to keep its employees and provide the necessary services for our residents. It would be nice to get some relief from federal and state mandates and lobbyists are pursuing this but he did not see it happening in the near future.

Mr. McCarthy opined that the county needs to get its spending under control and turn the downward spiral around before it is totally broken. The only way government can increase revenue is through taxing its residents.

Mr. Hynes commented that it was not possible to compare the way government and private businesses are run. County government has a responsibility to its citizens and he felt with the privatization of its previous services the county was close to providing just the basics.

Mr. Rowe commented that private businesses do not have the federal and state mandates that counties are subject to. He did not feel a comparison of the two could be made.

Mr. Dolph offered the following resolution and moved its adoption:

**RESOLUTION NO. 175**

**TITLE: PUBLIC HEARING  
2013 TENTATIVE BUDGET**

**BE IT RESOLVED** that the budget, with the changes discussed, be adopted as the Tentative 2013 Delaware County Budget and a public hearing be held on the 28<sup>th</sup> day of November, 2012 at 12:00 p.m. in the Supervisors’ Room of the County Office Building, 111 Main Street, Delhi, New York.

The resolution was seconded by Mr. Spaccaforno and Mr. Donnelly.

Chairman Eisel stated that the public hearing for the 2013 Tentative Budget will be held on November 28<sup>th</sup> at 12:00 p.m. prior to the Board of Supervisors meeting.

The resolution was unanimously adopted.

Upon a motion, the meeting adjourned at 2:20 p.m.

**PUBLIC HEARING****DELAWARE COUNTY BOARD OF SUPERVISORS****NOVEMBER 28, 2012**

The Delaware County Board of Supervisors held a Public Hearing concerning the Delaware County Tentative 2013 Budget in the Board of Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York at 12:00 p.m. on Wednesday, November 28, 2012 Chairman James E. Eisel, Sr. presiding.

Chairman Eisel called the hearing to order.

The Clerk read the Notice of Hearing:

**NOTICE OF PUBLIC HEARING  
DELAWARE COUNTY TENTATIVE 2013 BUDGET**

**PLEASE TAKE NOTICE** that the Delaware County Board of Supervisors will hold a public hearing on Wednesday, November 28, 2012 at 12:00 p.m. in the Board of Supervisors' Room at the County Office Building, 111 Main Street, Delhi, New York on the proposed budget for 2013.

Pursuant to Section 359 of the County Law, the maximum salaries that may be fixed and payable during said fiscal year to members of the Board of Supervisors and the Chairman thereof, respectively, are hereby specified as follows:

18 members of the Board of Supervisors (each)	\$10,930
1 Chairman of the Board of Supervisors	\$43,725

All citizens are invited to attend and provide the Board of Supervisors with oral or written comments and to ask questions concerning the proposed budget. Copies of the proposed budget are available in the office of the Clerk of the Board of Supervisors, 111 Main Street, Delhi, New York during office hours.

Christa M. Schafer  
Clerk of the Board  
Delaware County Board of Supervisors

Dated: November 21, 2012

Chairman Eisel stated that a sign-in sheet is being passed around and asked that anyone wishing to speak to please stand and state their name and town they reside in.

Al Perkins, Delhi shared that he has recently become a Town Councilman and can appreciate more fully the restraints the Budget Oversight Committee is working under. He voiced two concerns: (1) the county's vehicle and use policy which allows employees to drive their assigned vehicle home stating that he did not feel this could be cost effective and asked that it be reconsidered, and (2) felt that the county should be working closer with the New York State Association of Counties (NYSAC) in the ongoing fight against unfunded mandates. A representative of the county should be attending the NYSAC meetings and working alongside the other counties to fight these mandates.

Mr. Perkins pointed out that taxpayers need to support their elected officials in the fight against unfunded mandates. He referenced the home page of the Delaware County website located at [www.co.delaware.ny.us](http://www.co.delaware.ny.us) that has an icon entitled "Enact Mandate Relief" allowing taxpayers to electronically contact their state lawmakers to ask them to support meaningful mandate relief. He suggested if it is not being done already that each town offer the same opportunity to its residents.

Kevin Wilson, North Harpersfield stated that he is opposed to the budget for the following reasons: (1) the effects of snowball spending, (2) the use of the fund balance to keep tax levy down, and (3) refraining from structuring a system that takes from the under empowered to fund the empowered. He encouraged the Budget Oversight Committee to reconsider the current vehicle use policy and to continue its fight against further unfunded mandates. He opined that the various committees might be too focused on their own agendas causing the Board as a whole to lose sight of the original direction.

Dwight Bruno, Franklin stated that he had to take time off from his employment to attend this meeting and requested that meetings of such importance be held at an appropriate time for the working public. He did not feel the county should have presented a budget that went over a 2 percent increase and hoped that what constituted the additional 2.4 percent was of significance to the people of the county.

As no one else wished to speak, Chairman Eisel declared the hearing adjourned at 12:25 p.m.

**REGULAR MEETING****DELAWARE COUNTY BOARD OF SUPERVISORS****NOVEMBER 28, 2012**

The regular meeting of the Delaware County Board of Supervisors was held Wednesday, November 28, 2012 at 1:00 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, Chairman James E. Eisel, Sr. presiding.

The Clerk called the roll and all Supervisors were present.

Mr. Marshfield offered the invocation.

Mr. Triolo led the Board in the Pledge of Allegiance to the Flag.

The minutes of the previous meeting were accepted as presented.

The Clerk reported all communications received have been referred to their respective committees for review.

Chairman Eisel granted privilege of the floor to Commissioner of Public Works Wayne Reynolds who presented Jamie Bryden as Employee of the Month.

Mr. Bryden was hired as a Motor Equipment Operator in September 2006 and promoted to a Heavy Equipment Operator in August 2009. Mr. Bryden's responsibilities include road maintenance and snow plowing with his main responsibility being driving tractor trailer and hauling heavy equipment to and from job sites throughout the county.

Commissioner Reynolds stated that Mr. Bryden is a dedicated and dependable employee who is willing to do whatever is asked of him. He is very conscientious and careful with the equipment whether hauling or operating. During the flood of 2011, Mr. Bryden's contribution to the department and the county was exemplary, coming in to work on scheduled days off and staying until the tasks at hand were completed. Mr. Bryden's willingness and commitment to his work continues to be very much appreciated. He has truly become an asset to the Department of Public Works.

Commissioner Reynolds presented Mr. Bryden with a \$50.00 check and thanked him for his dedication. Chairman Eisel presented him with the Certificate of Employee of the Month and thanked him for his dedicated service.

Mr. Bryden thanked Commissioner Reynolds and the Board for this honor.

Mr. Smith offered the following resolution and moved its adoption:

**RESOLUTION NO. 176**

**TITLE: 2012 BUDGET AMENDMENT  
DISTRICT ATTORNEY'S OFFICE**

**WHEREAS**, the sum of \$11,835.65 has been made available to the District Attorney's Office by way of felony drug prosecutions; and

**WHEREAS**, expenses totaling \$239.00 have been personally incurred by Investigators Steven Andersen and Rodney L. Westbrook for training re-certifying them as New York State Level Two Arson Investigators;

**NOW, THEREFORE BE IT RESOLVED**, that the following budget amendment be made:

**INCREASE REVENUE:**

10-11165-42262500	Forfeiture of Crime Proceeds	\$239.00
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**INCREASE APPROPRIATION:**

10-11165-54465000	Miscellaneous	\$239.00
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The resolution was seconded by Ms. Miller and adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Mr. Donnelly offered the following resolution and moved its adoption:

**RESOLUTION NO. 177**

**TITLE: YEAR END ACCOUNTING MODIFICATIONS  
TO THE 2012 BUDGET  
DEPARTMENT OF FISCAL AFFAIRS**

**WHEREAS**, there are many bookkeeping entries that are needed to close out the books for 2012; and

**WHEREAS**, there will be no increase in the actual spending, just a balancing of accounts between personal services, equipment, contractual, employee benefits and undistributed employee benefits; and

**WHEREAS**, an accounting of all transactions will be presented to the Board of Supervisors upon completion of the annual report

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Supervisors authorizes the Department of Fiscal Affairs to make the necessary adjustments to the 2012 Budget and to file a written report to the Finance Committee before the books for 2012 are actually closed.

The resolution was seconded by Mr. Marshfield and unanimously adopted.

Mr. Donnelly offered the following resolution and moved its adoption:

**RESOLUTION NO. 178**

**TITLE: DIRECT TOWN TAX**

**BE IT RESOLVED** that pursuant to §233a of the County Law, the nineteen towns of the County be and hereby are charged \$169,095.11 for the assessment rolls, field books, tax bills, etc.; and

**BE IT FURTHER RESOLVED** that the Clerk of the Board of Supervisors be authorized and directed to apportion said sum against the taxable property of the nineteen towns of the County of Delaware and that said sum be incorporated into the County Treasurer's Preliminary Report of charges and credits to the said towns in accordance with the apportionment.

The resolution was seconded by Mr. Marshfield.

In answer to Mr. McCarthy, Clerk of the Board Christa Schafer noted that the amounts include tax adjustments and cancellations in addition to the other various expenses town have incurred throughout the year.

Mrs. Schafer stated in answer to Mr. Marshfield, that she would provide a breakdown of the charges to his town for him to review.

The resolution was unanimously adopted.

Mr. Donnelly offered the following resolution and moved its adoption:

**RESOLUTION NO. 179**

**TITLE: LEVY OF TOWN ACCOUNTS**

**WHEREAS**, there has been presented to the Board of Supervisors the County Treasurer's 2012 Preliminary Report with the following amounts to be charged to the several towns:

<u>TOWNS</u>	<u>CHARGES</u>	<u>CREDIT</u>
Andes	\$1,030.70	
Bovina	\$2,997.51	
Colchester	\$10,004.45	
Davenport	\$15,052.37	
Delhi	\$11,910.85	
Deposit	\$4,863.78	
Franklin	\$10,122.03	
Hamden		\$1,090.77
Hancock	\$8,739.60	
Harpersfield	\$5,317.56	
Kortright	\$6,868.69	
Masonville	\$3,863.95	
Meredith	\$6,775.21	
Middletown	\$17,483.92	
Roxbury	\$12,213.44	
Sidney	\$19,214.72	
Stamford	\$9,315.47	
Tompkins	\$4,209.55	
Walton		\$348.07

The resolution was seconded by Mr. Bower and Mr. Spaccaforo and unanimously adopted.

Mr. Rowe offered the following resolution and moved its adoption:



**RESOLUTION NO. 180****TITLE: AUTHORIZATION OF FOUR DAY WORK WEEK  
DEPARTMENT OF PUBLIC WORKS**

**WHEREAS**, Resolution No. 55 of 1993, as modified, authorizes a four ten hour per day work week in the Public Works Department which is subject to annual approval by the County and Public Works employees;

**NOW, THEREFORE, BE IT RESOLVED** that subject to approval of the Public Works employees, four day work schedules for 2013 are hereby approved in the Public Works Department as follows:

- 1.) January 1 to March 30, 2013: Bridge Crews only.
- 2.) March 31 to October 26, 2013: All Public Works employees, except those employees specifically excluded from the four day work week by agreement with the union, ie. landfill employees, certain engineering staff, etc.
- 3.) November 24 to December 31, 2013: Bridge Crews only.

The resolution was seconded by Mr. Smith.

In answer to Mr. McCarthy, Commissioner Reynolds stated that the four day work schedule has proven to be very beneficial to the department. Home base is in Delhi and travel by the crew to the bridge projects could take up to 2 hours. The longer work day enables the crew to accomplish more work from the time they set up to the time they shut down.

The resolution was unanimously adopted.

Chairman Eisel waived Board Rule 10 to permit the introduction without objection of the following not-prefiled resolutions.

Mr. Donnelly offered the following resolution and moved its adoption:

**RESOLUTION NO. 181****TITLE: PAYMENT OF AUDIT**

**WHEREAS**, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$1,433,811.83 are hereby presented to the

Board of Supervisors' for approval of payment;

**NOW, THEREFORE, BE IT RESOLVED** that the County Treasurer be directed to pay said expenditures as listed below:

General Fund	\$670,809.16
OET	\$37,239.67

Highway Audits, as Follows:

Weights and Measures	\$30.47
Landfill	\$84,512.89
Road	\$13,081.80
Machinery	\$71,302.97
Capital Road & Bridge	\$543,153.87
Capital Solid Waste	\$13,681.00

The resolution was seconded by Mr. Marshfield and adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Budget Officer Bruce Dolph called the Board's attention to the updated handout entitled: Exhibit A - Summary of 2013 Budget. He pointed out that the estimated real estate tax levy for 2013 has been reduced to \$26,986,240 for a tax levy increase of 3.9092 percent and total appropriations of \$96,633,977. Since the presentation of the 2013 Tentative Budget at the last Board of Supervisors meeting further reductions have been made to several departments.

Mr. Rowe discussed the budget from the perspective of his position as Chairman of the Public Works Committee. He stated that a "yes" vote for the 2013 budget is a vote for reduction of services in 2014. The committee has already begun preparation for the 2014 budget and plans to have it to the Budget Oversight Committee early in 2013. The goal of the committee is to take care of the employees and prevent layoffs.

The Department of Public Works (DPW) took \$585,000 out of its \$5.8 million reserve to meet the 2013 budget. This was agreed to in order to meet the department's obligations and help reduce the overall budget. The committee is in agreement that the department cannot continue to sustain services by taking money from the reserves. The level of service must be adjusted to the actual allocation of funding.

He pointed out several reasons why the department's fund balance reserve needs to be maintained and cannot be used to sustain services: (1) the county is required to have enough money on hand to operate a closed landfill for thirty years, (2) there needs to be a sufficient amount of money on hand to front bridge repairs and other projects while waiting for applicable reimbursements,

and (3) the committee would like to give the Board the option in 2014 to pay off the landfill bond early removing a \$1 million payment obligation.

The committee has committed to developing a 20-year plan. This will be accomplished through the evaluation of the current level of services the department is providing and the reality of what funding will allow the department to provide. These evaluations are intended to help the department find new and better ways of doing things as well as recognize what services can be reduced or eliminated. For example, the technology of Soil and Nails which is saving the county money while working well to stabilize slopes or bringing a paved road back to dirt based on a traffic study.

He referenced the difficulty the towns are faced with as they prepare their budgets. These are very difficult times for the county and its residents. He acknowledges that cuts at both the town and county level will be painful but necessary in order to live within the budgets that are developed. On behalf of the committee he asked for the support of towns, villages and Supervisors as cuts in services are introduced.

Mr. Valente shared that the Public Works Committee is no longer speaking of mandates in generalities. The committee will bring a specific mandate to the Board for its consideration and is asking that all of the committees do the same. The opinion of the committee is that with the support of the New York Association of Counties and the unification of our neighboring counties it may be possible to make a difference.

Mr. McCarthy suggested that the Public Works Committee may need to look at consolidating and/or farming services out. He referenced prevailing wages, salary and benefit packages as part of the problem.

Mr. Rowe commented that Public Works has one significant mandate and it is the Davis-Bacon and Related Acts. Delaware County's prevailing wage scale is connected to the New York City wage scale. Referencing Mr. McCarthy's statement, he stated that he did not believe outsourcing services was a cost effective direction for the county.

Mr. Spaccaforno explained that the Department of Labor (DOL) instituted the Davis-Bacon and Related Acts which applies to contractors and subcontractors working on federally funded or assisted contracts. The Act directs the DOL to determine local prevailing wage rates based on the local union that has that jurisdiction.

Mr. Valente stated that the Public Works Committee will be looking into

how these territories are defined and what, if anything, can be done to make prevailing wage rates more realistic for Delaware County.

Ms. Miller thanked the Budget Oversight Committee for their work on the budget. She supported Mr. Rowe's comments, stating that if the Public Works Road Fund is not going to be funded adequately for their obligations the number is unrealistic. The harder choice, but perhaps the better choice, may be that the county keep the tax increases in line with the ten-year average of 4.67 percent. The county could then continue to provide the same standard and level of service it always has. On the other hand, if the decision is not to adequately fund the accounts in order to minimize the increase it may be time to look at what can be cut from the road fund and turned over to the towns in terms of roads, bridges and maintenance.

She stated that she would like to be involved in the budget process next year and asked that the Budget Oversight Committee make her aware of their budget meetings or that all the Supervisors work on the budget in a Budget Workshop meeting.

Chairman Eisel agreed that more Supervisors could be involved with the budget process. The Budget Oversight Committee also agreed suggesting that next year a schedule of the meeting dates and times will be made available for those interested in taking part.

He was also in agreement that the increase should be more in line with the ten-year average as Ms. Miller pointed out however, these are tough times. Putting out a budget with a 3.9 increase is commendable but is insufficient to meet the county's current obligations. He opined until mandates, hidden inflation and our representatives in Washington get more reasonable with their spending the increases will continue to roll down to the local municipalities. We are sliding and sooner rather than later something is going to have to be done to stop this.

Mr. Hynes stated that talk of turning over roads and bridges to the towns is equivalent to a mandate from the county to the towns, which is exactly what the federal and state governments are doing to the counties. If this were to occur, the town budgets would be forced to increase and the taxpayers of those towns would pick up the increase.

Chairman Eisel agreed, further stating that he has received many compliments on the excellent condition of Delaware County roads.

Mr. Bracci commented that the Department of Public Health has very little control over the mandates. The Human Services Committee has already divested itself of several services and continues to look at privatizing and consolidating. The result of too many mandates becomes very real when the

committee is reduced to looking at cutting services that would affect our senior citizens.

Mr. McCarthy expressed concern that very soon President Obama's Obama Care will be another mandate that will soon be felt at the local level.

Mr. Spaccaformo encouraged the county to become more involved with the work of the New York State Association of Counties. He believed if more counties were involved the federal and state mandates would not be so easily passed down.

Mrs. Capouya noted that the County of Tompkins has its own health insurance program and has found it to be very cost effective. She suggested this may be an avenue for the county to look at.

Mr. Valente noted that the Town of Davenport decided to fund their health insurance benefit rather than insure for it. The decision to fund a higher deductible for its employees will have no effect on the employees but will save the town money.

Mr. Marshfield referenced the county's efforts in past years to privatize and reduce spending. He pointed out that from 2010 to 2012 \$18.1 million was taken from the fund balance reserve to reduce the tax levy. This year, \$6.75 million will subsidize the 2013 Budget. Taxable land values have decreased; interest earnings and sales tax revenues continue to remain low. There is no question that further cuts will be necessary in 2014.

He noted that the majority of the increase for the Department of Social Services is due to the Medicaid mandate. Further, reduced funding for the Public Assistance and Safety Net Programs as well as the Child Welfare Protection and Prevention Services Program has placed a greater financial burden on the county. In addition, the county is mandated to upgrade services and programs causing a greater than anticipated increase to the Information Technology Department, the Sheriff's Office, Jail, Legal Aid for Indigents and employee pensions. It is frightening to consider that the federal and state governments could further cut their funding and or increase their mandates, adding once the fund balance is gone increases to the tax levy will fall on the backs of the taxpayers.

In conclusion, Mr. Marshfield stated that he will vote in favor of this budget knowing that the department heads and Budget Oversight Committee did all in their power to produce a responsible budget.

Chairman Eisel stated that he is in agreement with many of the

comments made at today's meeting and the public hearing. However, as elected officials, it is our responsibility to provide the essential services to the best of our ability to the residents of this county. Achieving the 3.9092 percent was an ordeal. The Budget Oversight Committee would have liked nothing more than to present a zero percent increase. He will be voting in favor of the budget because he believes it is the only way to prevent more unemployment and instability in our current economy.

He further stated that as long as inflation in the form of worthless money continues future budgets have nowhere to go but up. The federal and state governments need to remove some of their laws and regulations that prevent small business from growing and creating jobs. He referenced with annoyance a situation brought to Senator Bonacic's liaison Tina Molé involving a farmer whose permit fee was received one day late and as a result is being fined \$600. The individual has served as a town justice and contributed in many other ways to his town.

Mr. McCarthy expressed concern that the county's sales tax situation may be no better off next year as he did not feel large chain stores would find the population base sufficient to put their stores in the county.

Chairman Eisel commented that his son is opening a store and has found that the requirements and restrictions make it difficult and time consuming to move forward. He referenced the length of time it takes small businesses to obtain a license from the Liquor Authority. It does not seem to faze the state of their lack of timeliness or that businesses cannot operate without the license.

Mr. McCarthy remarked that fiscal responsibility has to begin with the department heads and in his opinion it is the only way to turn the spending around.

Mr. Triolo thanked the department heads and the Budget Oversight Committee for their hard work in producing a responsible budget. A 3.9092 percent increase may not be what we need or want. The department heads and the Budget Oversight Committee did their best to develop a budget as close to the 2 percent tax cap as possible. In the end government has an obligation to provide the basic services to its residents. This county is fortunate to have a fund balance reserve; there are other counties that have had to raise their full tax levy because all of their reserves have been used. Other counties are looking at laying off employees, there are no layoffs planned as a result of this budget. These are very difficult times but there is hope. He encouraged the Board to look to the future with optimism and move forward in the knowledge that the problems will be addressed to the best of our ability.

Chairman Eisel thanked everyone for their comments.

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Mr. Dolph offered the following resolution and moved its adoption:

**RESOLUTION NO. 182**

**TITLE: ADOPTION OF 2013 DELAWARE COUNTY BUDGET**

**WHEREAS**, the Tentative Budget for the year 2013 has been presented to the Board by the Budget Officer and duly discussed and a public hearing having been held thereon as required by law;

**NOW, THEREFORE, BE IT RESOLVED** that pursuant to §360 of the County Law, the Tentative Budget, as amended, for 2013 be adopted.

The resolution seconded by Mr. Marshfield and adopted by the following vote: Ayes 4677, Noes 132 (Spaccaforno), Absent 0.

Mr. Dolph offered the following resolution and moved its adoption:

**RESOLUTION NO. 183**

**TITLE: APPROPRIATION RESOLUTION**

**WHEREAS**, this Board by Resolution No. 182, dated November 28, 2012 adopted a budget for the fiscal year 2013;

**RESOLVED** that the several amounts specified in the column, "Adopted" be and hereby are appropriated for the objects and purposes specified, effective January 1, 2013.

The resolution was seconded by Mr. Marshfield and unanimously adopted.

Chairman Eisel thanked Nicole Franzese and her mother Angela Rossi for bringing in their delicious pizzelle's they baked for all to enjoy.

Upon a motion, the meeting adjourned at 2:30 p.m.

**REGULAR MEETING****DELAWARE COUNTY BOARD OF SUPERVISORS****DECEMBER 12, 2012**

The regular meeting of the Delaware County Board of Supervisors was held Wednesday, December 12, 2012 at 1:00 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, Chairman James E. Eisel, Sr. presiding.

The Clerk called the roll and all Supervisors were present except Mr. Donnelly.

Mr. Marshfield offered the invocation.

Mr. Layton led the Board in the Pledge of Allegiance to the Flag.

The minutes of the previous meeting were accepted as presented.

The Clerk reported all communications received have been referred to their respective committees for review.

Chairman Eisel granted privilege of the floor to Mr. Axtell. Mr. Axtell introduced Delaware County Sheriff Tom Mills and Deputy Commissioner of Social Services Susan Aikens to speak to the efforts provided by the United Way of Delaware/Otsego Counties. Sheriff Mills introduced Regional Executive Director United Way of Delaware/Otsego Counties Theresa Capuano for a presentation and distribution of the final funds collected for Hurricane Irene and Tropical Storm Lee.

Sheriff Mills stated that both he and Mrs. Aikens are on the United Way of Delaware/Otsego Counties Board of Directors. He is very proud of this organization and the amount of work they do to help support the needs of both counties.

Mrs. Aikens explained that in the event of an emergency and the activation of the Delaware County Emergency Operation Center Sheriff Mills and herself through their positions in the county become involved with developing and assisting with the human needs of those affected. The generosity and outpouring of support was evident from the beginning. When she was approached with requests as to where to send donations to aid in the recovery she knew that the best choice would be the United Way of Delaware/Otsego Counties. The dollars received by them are used locally. Mrs. Aikens noted that because the need was greater in Delaware County 51 percent of the donations raised were



received by Delaware County.

Ms. Capuano proudly stated that the United Way of Delaware/Otsego Counties was able to meet the immediate and long-term needs of both counties through donations received and additional funding from the United Way immediately after Hurricane Irene and Tropical Storm Lee. Donations to the United Way totaled \$112,486. The money was distributed to Delaware and Otsego Counties and used as follows for recovery efforts: direct services to individuals \$75,000, clean-up supplies and equipment \$3,500, reimbursement to churches that provided immediate assistance to residents \$4,000, food pantries \$14,000, recovery assistance for damaged buildings \$6,000 and fire department future preparedness needs \$16,000.

Up to eight weeks ago donations designated to be used toward flood recovery were still coming in. Ms. Capuano stated that the United Way is pleased to present area organizations with a portion of the final donations received. Sheriff Mills, Mrs. Aikens and Ms. Capuano presented checks in varying amounts to area fire departments and churches, Catholic Charities, the Department of Social Services, Margaretville Central School, Margaretville Food Pantry, Middletown American Legion, the Town of Middletown, Peabody's Kennels, and the Watershed Agricultural Council to help offset the expense of their assistance. In addition to financial contributions, the United Way has been assisting the county with information and referral services, collaborating with the county's Human Needs Committee and the Town of Middletown.

Ms. Capuano thanked the Board of Supervisors for providing an opportunity to increase public awareness of the role United Ways plays in Delaware County. She thanked the recipients present for the time, supplies and finances their organizations provided.

Chairman Eisel thanked Ms. Capuano on behalf of Delaware County for the dedicated work of the United Way. The generosity of the donors and the commitment of the United Way certainly aided the county's recovery efforts.

On behalf of the residents of Delaware County, Chairman Eisel thanked the Delaware County Sheriff's Office and its Drug Enforcement Unit for their ongoing efforts to safeguard the residents of the county. The Drug Enforcement Unit is to be commended for its recent arrests of individuals attempting to distribute narcotics.

Mr. Axtell offered the following resolution and moved its adoption:

**RESOLUTION NO. 184****TITLE: 2012 BUDGET AMENDMENT  
RECEIPT OF GRANT FUNDING  
DEPARTMENT OF EMERGENCY SERVICES**

**WHEREAS**, Delaware County applied for and has been awarded grant funding under the State Homeland Security Program from the New York State Division of Homeland Security and Emergency Services (WM2012 SHSP); and

**WHEREAS**, this grant was awarded in the amount of \$91,500.00 to Delaware County for the purposes of purchasing equipment for a special needs registry software program (and other related equipment) and the purchase of a communications shelter for the ongoing emergency communications radio project.

**NOW, THEREFORE, BE IT RESOLVED** that the Department of Emergency Services be authorized to accept this grant funding as described above and that the 2012 budget be amended as follows:

**INCREASE REVENUE:**

10-13640-44498900/3640043/911

Fed Otr Home &amp; Community Srvs \$20,500.00

38-13640-44498900/3640385/911

Fed Otr Home &amp; Community Srvs \$71,000.00

**INCREASE APPROPRIATION:**

10-13640-54327580/3640043/911 Grants – Software \$20,500.00

38-13640-52200001/3640385/911 Equipment Grant \$71,000.00

The resolution was seconded by Mr. Bower and Mr. Spaccaforo and adopted by the following vote: Ayes 4294 Noes 0, Absent 505 (Donnelly, Miller).

Mr. Bracci offered the following resolution and moved its adoption:

**RESOLUTION NO. 185****TITLE: 2012 BUDGET AMENDMENT  
HOME ENERGY ASSISTANCE PROGRAM  
DEPARTMENT OF SOCIAL SERVICES**

**WHEREAS**, the Delaware County Department of Social Services is the designated local agency to administer the County's Home Energy Assistance Program (HEAP) for 2012-2013; and

**WHEREAS**, said monies to be utilized to reimburse the County at 100% of its expenditures.

**NOW, THEREFORE, BE IT RESOLVED** that the 2012 budget be amended as follows:

**INCREASE REVENUE:**

10-16141-44464100	Federal Aid- HEAP	\$7,456.00
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**INCREASE APPROPRIATIONS:**

10-16141-54342040	HEAP-Emergencies	\$7,456.00
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The resolution was seconded by Mr. Triolo and adopted by the following vote: Ayes 4294 Noes 0, Absent 505 (Donnelly, Miller).

Mr. Marshfield offered the following resolution and moved its adoption:

**RESOLUTION NO. 186**

**TITLE: 2012 BUDGET TRANSFER OF FUNDS  
TREASURER'S OFFICE**

**WHEREAS**, the following 2012 Appropriation account is in need of funds.

**NOW, THEREFORE, BE IT RESOLVED** that the following transfer be authorized:

**FROM:**

10-11364-54407000	Lien Search Expense	\$7,981.06
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**TO:**

10-11326-54565000	Rent/Lease	\$7,981.06
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The resolution was seconded by Ms. Molé.

Mr. Marshfield explained that this transfer is to cover the insurance cost of seven properties that the county took possession of prior to the foreclosure process.

The resolution was adopted by the following vote: Ayes 4294 Noes 0, Absent 505 (Donnelly, Miller).

Mr. Axtell offered the following resolution and moved its adoption:

**RESOLUTION NO. 187**

**TITLE: AUTHORIZATION FOR AWARD  
DELAWARE COUNTY EMERGENCY SERVICES**

**LETTING OF OCTOBER 24, 2012**

**WHEREAS**, notice to bidders has been made, and proposals received, having been filed and the bidding procedures and documents have been approved by the County Attorney.

**NOW, THEREFORE, BE IT RESOLVED** that Department of Emergency Services is authorized to make award to the bidder meeting the specifications for emergency power generators for the new radio communications system project.

**PROPOSAL:** Emergency power generators:

Cummins Northeast, LLC.  
101 Railroad Avenue  
Albany, New York 12205

**PRICING:**

	<u>Indoor</u>	<u>Outdoor</u>
35KW generator	\$24,039.00	\$24,750.00
40KW generator	\$24,468.00	\$25,091.00
50KW generator	\$24,921.00	\$25,632.00

The resolution was seconded by Mr. Bower.

In response to Mr. Triolo, Director of Emergency Services Richard Bell said the generators will run on LP gas; further stating that this was a two-bid process. The original bid received no replies. The second attempt received only one, Cummins Northeast.

Replying to Mr. McCarthy, Mr. Bell explained that the loss of commercial power is the biggest hazard the department faces with the tower sites. These generators will be used any time commercial power is not available. The 10KW generators currently in use are not large enough to supply the new system.

In reply to Mr. Marshfield, Mr. Bell stated that the bid is for two units purchased from the Statewide Interoperable Communication Grant (SICG). The units will be placed at Pine Hill and Mt. Utsayantha.

Mr. Bell stated in answer to Mr. Hynes, that the bid was very generic and

multiple vendors could have responded. The department was trying to obtain better-than-state contract pricing. The bid from Cummins Northeast is comparable to the state pricing.

In answer to Chairman Eisel, Mr. Bell said that the pricing can be used for purchases when needed for the future sites.

Mr. McCarthy noted that the lack of response may have been due to the increased need for generators as a result of Hurricane Sandy followed by the winter storm in the downstate area.

The resolution was adopted by the following vote: Ayes 4669, Noes 0, Absent 130 (Donnelly).

Mr. Rowe offered the following resolution and moved its adoption:

**RESOLUTION NO. 188**

**TITLE: 2012 BUDGET AMENDMENT  
APPROPRIATION OF MACHINERY FUNDS  
DEPARTMENT OF PUBLIC WORKS**

**WHEREAS**, the County has gone out for bids for a new sign truck; and

**WHEREAS**, the bids are due back on December 19, 2012; and

**WHEREAS**, this is a budgeted item and the department would like to make an award as soon as possible after the bid opening.

**NOW, THEREFORE, BE IT RESOLVED** that \$140,000 be appropriated from account 26-15130-52200000 to cover the cost of the truck.

The resolution was seconded by Mr. Smith.

Mr. Rowe advised that the bid is expected to come in less than the appropriated amount. The department has put out to bid for a 19,500 pound sign truck complete with crane, welder and utility body. The purchase replaces the department's thirteen year old truck.

The resolution was adopted by the following vote: Ayes 4669, Noes 0, Absent 130 (Donnelly).

Mr. Marshfield offered the following resolution and moved its adoption:

**RESOLUTION NO. 189****TITLE: LEVY OF TAXES FOR SPECIAL DISTRICTS,  
HIGHWAYS AND GENERAL OUTSIDE OF VILLAGE**

**WHEREAS** there has been presented to the Board of Supervisors a duly certified copy of the annual budget of each of the several towns of Delaware County for the fiscal year beginning January 1, 2013;

**RESOLVED** that there shall be and hereby is assessed and levied upon and collected from the taxable property situated wholly or partially therein the amounts indicated below for the Highway Outside Village and General Outside Village purposes as specified in the budgets of the respective towns:

TOWN	HIGHWAY OUTSIDE VILLAGE	GENERAL OUTSIDE VILLAGE
Delhi	\$473,837.64	\$64,702.52
Deposit	\$253,014.00	\$25,885.00
Franklin	\$297,505.00	\$35,855.00
Hancock	\$748,000.00	\$42,790.00
Harpersfield	\$299,576.00	\$36,024.00
Middletown	\$755,494.00	\$91,689.00
Sidney	\$249,500.00	\$11,700.00
Stamford	\$213,303.00	\$28,463.00
Walton	\$558,300.00	\$46,225.00

**FURTHER RESOLVED** that there shall be and hereby is assessed and levied upon and collected from the real property liable therefore within the respective budgets:

**ANDES**

Andes Joint Fire District	\$191,770.00
Arena Fire District	\$13,643.20
Andes Light	\$8,000.00

**BOVINA**

Bovina Center Light District	\$1,825.00
Bovina Rural Fire District	\$101,675.00
Bovina Water District	\$31,464.00
Bovina Sewer District	\$10,161.13

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COLCHESTER

Downsville Light District	\$10,000.00
Downsville Fire District	\$226,283.47
Beaverkill Valley Fire District	\$760.12
Colchester Fire Protection District	\$10,500.00

## DAVENPORT

East Meredith Fire District	\$103,121.01
Davenport Fire District	\$48,797.33
Davenport Light District	\$1,000.00
Davenport Center Light District	\$1,450.00
West Davenport Light District	\$800.00
Water District	\$5,575.00

## DELHI

Delhi Rural Fire District	\$223,297.59
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## DEPOSIT

Deposit Fire and Ambulance	\$74,753.00
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## FRANKLIN

Treadwell Light District	\$3,782.00
Treadwell Water District	\$7,500.00
Franklin-Treadwell Fire District	\$194,764.71

## HAMDEN

Hamden Light District	\$3,000.00
DeLancey Light District	\$2,100.00
Delhi Fire District	\$628.15
Walton Fire and Protection	\$21,050.00
Downsville Fire Protection	\$3,500.00
Delhi Rural Fire Protection	\$59,862.00
Downsville Fire District	\$4,005.53
Hamden Sewer District	\$8,939.00

## HANCOCK

Upper Delaware Valley Ambulance District	\$1,616.21
Cadosia Light District	\$1,800.00
East Branch Light District	\$3,800.00
East Branch Fire District	\$95,807.00
Fishs Eddy Light District	\$2,800.00
Hancock Rural Fire District	\$160,846.07
Long Eddy Fire District	\$22,136.33

**HARPERSFIELD**

Stamford Fire District	\$38,807.32
Hobart Fire District	\$5,582.62
Davenport Fire District	\$12,630.23
North Harpersfield Fire Protection	\$43,500.00
North Harpersfield Light District	\$2,000.00

**KORTRIGHT**

Kortright Fire District	\$83,158.73
Bloomville Light District	\$4,500.00
Bloomville Sewer District	\$14,793.50
Stamford Fire District	\$6,885.51
Hobart Rural Fire District	\$10,228.31
East Meredith Fire District	\$3,416.95
Davenport Fire District	\$8,372.44

**MASONVILLE**

Masonville Fire District	\$102,500.00
Masonville Light District	\$2,500.00

**MEREDITH**

East Meredith Light District	\$140.00
Delhi Fire District	\$35,167.57
Meredith Square Light District	\$60.00
Franklin-Treadwell Fire District	\$24,344.11
Meridale Rural Fire District	\$51,000.00
East Meredith Fire District	\$17,263.04
Meridale Light District	\$120.00

**MIDDLETOWN**

Halcottsville Light District	\$1,491.00
Arena Fire District	\$14,497.35
Arkville Light District	\$7,460.00
Arkville Water District	\$9,719.00
New Kingston Light District	\$716.00
Arkville Fire District	\$32,400.00
Fire District No. 1	\$63,310.00
Middletown-Hardenburgh Fire District	\$232,108.14

**ROXBURY**

Roxbury Fire District	\$173,025.00
Roxbury Light District	\$13,488.00
Roxbury Water District	\$30,959.00
Grand Gorge Fire District	\$150,875.00
Grand Gorge Light District	\$11,490.00



## OF DELAWARE COUNTY, NEW YORK

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Grand Gorge Water District	\$60,383.00
Middletown/Hardenburgh Fire District	\$4,910.97
Roxbury Run Light District	\$2,797.00
Roxbury Sewer District (unit charge)	\$39,796.66
Denver Sewer District (debt charge)	\$15,916.00
Denver Sewer District (unit charge)	\$75,755.00
Denver Water District	\$19,973.00

## SIDNEY

Consolidated Health District	\$3,400.00
Sidney Center Light District	\$5,500.00
Sidney Center Fire District	\$74,163.00
Sidney Fire Protection District	\$57,455.00

## STAMFORD

Stamford Fire District	\$7,567.75
South Kortright Fire District	\$4,000.00
Hobart Fire District	\$29,189.07
Kortright Fire District	\$8,213.27
South Kortright Light District	\$800.00

## TOMPKINS

Tompkins Fire District	\$98,570.00
Hancock Rural Fire District	\$18,593.93

## WALTON

Walton Fire District	\$327,600.00
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**FURTHER RESOLVED** that the amounts to be raised by tax for all other purposes, as specified in the annual budgets as presented to the Board and which are on file in the office of the Clerk of the Board, are hereby assessed and levied upon and collected from all of the taxable property in the towns as enumerated below, except as otherwise provided by law; namely:

<u>TOWN</u>	<u>TOWN GENERAL</u>	<u>HIGHWAY TOWNWIDE</u>
Andes	\$595,487.00	\$769,124.00
Bovina	\$229,117.00	\$375,800.00
Colchester	\$808,700.00	\$1,288,500.00
Davenport	\$211,729.00	\$642,800.00
Delhi	\$362,771.42	\$463,938.00

<u>TOWN</u>	<u>TOWN GENERAL</u>	<u>HIGHWAY TOWNWIDE</u>
Deposit	\$202,964.00	\$405,335.00
Franklin	\$167,431.00	\$561,800.00
Hamden	\$151,584.00	\$486,700.00
Hancock	\$377,030.00	\$671,000.00
Harpersfield	\$279,765.00	\$236,892.00
Kortright	\$222,000.00	\$621,000.00
Masonville	\$159,840.00	\$364,692.50
Meredith	\$185,519.00	\$656,096.00
Middletown	\$690,631.00	\$1,000,553.00
Roxbury	\$909,017.00	\$1,527,684.00
Sidney	\$593,000.00	\$320,000.00
Stamford	\$241,236.00	\$247,936.00
Tompkins	\$207,546.00	\$661,206.00
Walton	\$237,039.00	\$490,623.00

The resolution was seconded by Mr. Triolo.

Mr. Marshfield stated that the resolution should be reviewed carefully for accuracy as it represents the amount to be raised by taxes for each town.

The resolution was unanimously adopted.

Mr. Marshfield offered the following resolution and moved its adoption:

**RESOLUTION NO. 190**

**TITLE: LEVY OF COUNTY TAX, EXTENSION OF ROLL,  
WARRANTS FOR SAME**

**RESOLVED**, that the sum of \$27,969,521.41 be levied against the taxable property of the County of Delaware and the same be credited by the County Treasurer to the objects specified in the Appropriation Resolution; and

**BE IT FURTHER RESOLVED** that the Clerk of the Board of Supervisors be and hereby is directed to extend the tax according to this resolution on the tax rolls of the several towns and that, when the same have been extended, the various rolls of the several towns shall become the tax rolls thereof.

**BE IT FURTHER RESOLVED** that the several tax rolls, when completed in accordance with the direction of the Board and the several warrants are signed for the collection of taxes by the Chairman and the Clerk of the Board to bear the date of December 27, 2012, the taxes be returnable the first day of April 2013 and that the County Treasurer of the County of Delaware be and hereby is authorized to extend the time of collection in any town not beyond the first day of June 2013, upon the collector's complying with the statute thereto.

The resolution was seconded by Ms. Molé and Mr. Rowe and unanimously adopted.

Mr. Marshfield offered the following resolution and moved its adoption:

**RESOLUTION NO. 191**

**TITLE: AUTHORIZING THE CLERK OF THE BOARD OF SUPERVISORS TO CAUSE TO BE PRINTED A SUMMARY OF ABSTRACT OF THE TOWN BUDGETS**

**WHEREAS**, Section 115 of the Town Law requires that the budgets of the respective towns for each year be printed in the Proceedings of the Board of Supervisors; and

**WHEREAS**, said section authorizes the Clerk of the Board of Supervisors to cause to be printed a summary or abstract of each budget.

**NOW, THEREFORE, BE IT RESOLVED** that the Clerk of the Board be and hereby is authorized and directed to cause to be printed in the Proceedings of this Board a summary or abstract of the budgets of the respective towns in this County in such form as the State Comptroller shall prescribe.

The resolution was seconded by Mr. Triolo and unanimously adopted.

Mr. Marshfield offered the following resolution and moved its adoption:

**RESOLUTION NO. 192****TITLE: EXCEPTION TO RESOLUTION NO. 269-1990  
REAL PROPERTY TAX SERVICES**

**WHEREAS**, Resolution No. 269 of 1990 prohibited full time county employees from holding more than one county position simultaneously except if such dual employment is specifically authorized by resolution of the Board of Supervisors; and

**WHEREAS**, the Real Property Tax Services is in need of assistance during the tax bill processing period; and

**WHEREAS**, from time to time employees in other county departments may be willing to work on a per hour, as needed basis.

**NOW, THEREFORE, BE IT RESOLVED** that Resolution No. 269 of 1990 is hereby temporarily waived until December 31, 2013 for county employees who are willing to work on a per hour, as needed basis in the Real Property Tax Services.

The resolution was seconded by Mr. Triolo and unanimously adopted.

Mr. Dolph offered the following resolution and moved its adoption:

**RESOLUTION NO. 193****TITLE: EXCEPTION TO RESOLUTION NO. 269-1990  
PERSONNEL OFFICE**

**WHEREAS**, Resolution No. 269 of 1990 prohibited full time county employees from holding more than one county position simultaneously except if such dual employment is specifically authorized by resolution of the Board of Supervisors; and

**WHEREAS**, the Personnel Office is experiencing difficulties in recruiting Clerks to serve as exam monitors for exams scheduled on Saturdays; and

**WHEREAS**, from time to time employees in other departments may be willing to work on a per-hour, as-needed basis.

**NOW, THEREFORE, BE IT RESOLVED** that Resolution No. 269 of 1990 is hereby temporarily waived until December 31, 2013 for county employees who are willing to work on a per hour, as needed basis in the Personnel

Office.

The resolution was seconded by Mr. Marshfield and unanimously adopted.

Mr. Triolo offered the following resolution and moved its adoption:

**RESOLUTION NO. 194**

**TITLE: ADOPTION OF DELAWARE COUNTY ENERGY PLAN  
WATERSHED AFFAIRS/ECONOMIC DEVELOPMENT**

**WHEREAS**, Delaware County was awarded an Appalachian Regional Commission Grant to develop an energy plan that identified and proposed ways to develop local natural resources leading to opportunities for local job creation and energy independence; and

**WHEREAS**, the Delaware County median household income is but 65% of that of the state median household income, indicating that the costs of energy for all county residents, particularly those dependent on LP Gas or fuel oil, is a more significant portion of household income, relative to other state residents, especially for elder residents on fixed income, thereby showing that there is a need to reduce local energy costs to the extent practicable and economically viable; and

**WHEREAS**, the outcome of the Delaware County Energy Plan identified several renewable natural resources with potential to meet the objectives of the plan including alternatives such as biomass, wind, solar, geothermal, natural gas and hydroelectric; and

**WHEREAS**, the development of the energy plan included input from both private and public sector partners with a desire to implement the plan.

**NOW, THEREFORE, BE IT RESOLVED** that it is in the interest of the Delaware County Board of Supervisors to demonstrate and implement, where economically viable, the adoption of new technologies and conservation measures through education and demonstrations and thereby adopts the Delaware County Energy Plan as the County's plan to facilitate the development of public and private sector initiatives that utilize local energy resources for the benefit of county residents, institutions and businesses.

The resolution was seconded by Mr. Dolph.

Commissioner of Watershed Affairs Dean Frazier stated that the mission statement of the Delaware County Energy Plan (Energy Plan) focuses on reducing the county's dependence on external sources of energy, reducing dependence on fossil fuel, and expanding the utilization of renewable and sustainable resources, including locally accessible supplies of natural gas.

The Energy Plan was developed with grant money awarded by the Appalachian Regional Commission (ARC) and included input from private and public sector partners. The funding was intended to be used to develop an energy plan that identified and proposed ways in which to develop local natural resources leading to local job creation and energy independence. The Energy Plan enables us to receive grant funding from the ARC and also paves the way for other grant sources as well.

The Economic Development/Watershed Affairs Committee will first address conservation measures such as turning off lights and computers when not in use. He noted that the results of a study done in the Oneonta School District showed substantial reduction in expense with simple conservation methods. Following this, the committee will address low-cost, quick return items, such as replacing lighting fixtures and then larger items that could be replaced through attrition.

Commissioner Frazier noted that there will be education and demonstration outreach opportunities for the general public, business and municipalities. There is a symposium planned for April 2013 that will include a tour of the Sidney Federal Credit Union in Delhi, NY and the alternative energy programs and projects on the Delhi Campus. Students in this program have nearly 100% placement at graduation.

Mr. Bracci stated that New York City, who is opposed to natural gas, has a natural gas pipeline running under the Cannonsville Reservoir and at the same time they are converting their fleets and buildings to natural gas from oil for inexpensive energy and cleaner air. They do not appear committed to installing hydro power on the reservoir dams, adding that you cannot get cleaner energy than that. It is a shame that we have a partner that will not work with us to develop hydro power for use in our communities.

Commissioner Frazier answered in reply to Mr. Spaccaforo that once the plan is approved by the ARC, there is funding from them up to \$80,000 that can be used for energy projects. The plan is to move slowly in a stepped process. The committee is still exploring what has been suggested in the Energy Plan to determine its feasibility for the county.

Chairman Eisel suggested that solar energy might be a source to consider as we know there is money available.

Mrs. Capouya noted that the Delaware County Energy Plan is a detailed and complex document that she felt required more time to read through, ask questions and thoroughly understand.

Mrs. Capouya made a motion to table Resolution No. 194 entitled: Adoption of Delaware County Energy Plan until the next Board of Supervisors meeting. The motion to table was defeated by the following vote: Ayes 1278 (Molé, Bracci, Bower, Spaccaforno, Capouya, Hynes), Noes 3391, Absent 130 (Donnelly).

In answer to Mr. McCarthy, Mr. Valente stated that the committee is not developing or committing to any specific energy sources as a result of the Energy Plan. However, the committee would like to meet with a representative of the Oneonta High School to discuss their program. They hired a private consultant to perform an energy audit. The consultant was to be paid from the savings produced as a result of the energy audit. At this point, the committee is looking to find smarter ways to use our energy and would like to begin by interviewing private companies to perform an energy audit for the county.

Chairman Eisel noted that the county offices follow the New York State guidelines. It is interesting to him that we are now trying to work around those guidelines to operate more economically.

Mr. Rowe attested to the amount of savings that can be achieved when a consistent effort is made to change habits and replace older technology. Hiring an independent company is a good start, adding that the county would not have to go out to bid but could use the services of the New York State Office of General Services (OGS).

Mr. Dolph stated that as County Budget Director he is committed to looking at any possibilities that could reduce the county's energy costs. The Energy Plan is the tool that needs to be in place to seek available funding for alternative energy programs. The first step in the process is to look at the habits we currently have and determine what changes would be feasible. If the Energy Plan is adopted it allows the county to begin seeking grant opportunities.

The resolution was adopted by the following vote: Ayes 4516, Noes 153 (Capouya), Absent 130 (Donnelly).

Mr. Smith offered the following resolution and moved its adoption:

**RESOLUTION NO. 195****TITLE: 2013 BOARD OF SUPERVISORS MEETING SCHEDULE**

**WHEREAS**, in accordance to Rule 2 of the Rules of the Delaware County Board of Supervisors, Board Meeting dates are annually designated in December each year for the following year;

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Supervisors meetings will be held on the dates and times as stated below.

Wednesday, January 2, 2013	- 1:00 p.m.
Wednesday, January 23, 2013	- 1:00 p.m.
Wednesday, February 27, 2013	- 1:00 p.m.
Wednesday, March 13, 2013	- 1:00 p.m.
Wednesday, March 27, 2013	- 1:00 p.m.
Wednesday, April 24, 2013	- 1:00 p.m.
Wednesday, May 22, 2013	- 5:30 p.m.
Wednesday, June 26, 2013	- 5:30 p.m.
Wednesday, July 24, 2013	- 5:30 p.m.
Wednesday, August 28, 2013	- 5:30 p.m.
Wednesday, September 25, 2013	- 1:00 p.m.
Wednesday, October 9, 2013	- 1:00 p.m.
Wednesday, October 23, 2013	- 1:00 p.m.
Wednesday, November 13, 2013	- 1:00 p.m.
Tuesday, November 26, 2013	- 1:00 p.m.
Wednesday, December 11, 2013	- 1:00 p.m.

The resolution was seconded by Ms. Miller.



Mr. Rowe stated that he would like to see more evening meetings and therefore would be voting against the resolution.

The resolution was adopted by the following vote: Ayes 4347, Noes 322 (Rowe), Absent 130 (Donnelly).

Mr. Smith offered the following resolution and moved its adoption:

**RESOLUTION NO. 196**

**TITLE: CALLING ORGANIZATIONAL MEETING**

**RESOLVED** that pursuant to Section 151 [1] of the County Law and Rule 1 of the Delaware County Board of Supervisors, the organizational meeting of the Board of Supervisors shall be held on January 2, 2013 at 1:00 p.m. in the Supervisors' Room of the County Office Building, Delhi, New York.

The resolution was seconded by Mr. Merrill and unanimously adopted.

Chairman Eisel waived Board Rule 10 to permit the introduction without objection of the following not-prefiled resolutions.

Mr. Marshfield offered the following resolution and moved its adoption:

**RESOLUTION NO. 197**

**TITLE: LEVYING OF RETURNED SCHOOL TAXES**

**WHEREAS**, the Board of Trustees of the Board of Education of the several school districts of Delaware County have transmitted to the County Treasurer the several amounts of unpaid school taxes, duly verified and certified as provided by the Real Property Tax Law, §1330;

**RESOLVED**, that pursuant to §1330 of the Real Property Tax Law, there shall be and hereby is assessed and levied upon and collected from the lands of the several towns as listed herewith, upon which the same were imposed, the amounts of said returned school taxes as certified, with seven per centum thereon in addition as follows:

<u><b>Town</b></u>	<u><b>Tax</b></u>	<u><b>7% Penalty</b></u>	<u><b>Total Tax Relieved</b></u>
Andes	\$221,021.96	\$15,471.62	\$236,493.58
Bovina	142,360.31	9,965.23	152,325.54
Colchester	282,960.55	19,807.40	302,767.95
Davenport	241,888.18	16,932.13	258,820.31
Delhi	263,110.61	18,417.77	281,528.38
Deposit	192,938.25	13,505.78	206,444.03
Franklin	332,464.28	23,272.60	355,736.88
Hamden	165,979.59	11,618.62	177,598.21
Hancock	660,735.00	46,251.81	706,986.81
Harpersfield	287,427.37	20,119.93	307,547.30
Kortright	275,110.18	19,257.76	294,367.94
Masonville	163,239.68	11,426.81	174,666.49
Meredith	207,383.27	14,516.82	221,900.09
Middletown	655,508.73	45,885.79	701,394.52
Roxbury	418,764.40	29,313.69	448,078.09
Sidney	448,359.32	31,385.18	479,744.50
Stamford	249,930.42	17,495.17	267,425.59
Tompkins	106,844.22	7,479.03	114,323.25
Walton	359,868.92	25,190.89	385,059.81
<b>Totals</b>	<b>\$5,675,895.24</b>	<b>\$397,314.03</b>	<b>\$6,073,209.27</b>

The resolution was seconded by Mr. Dolph.

Mr. Marshfield noted that the unpaid school taxes for 2012 were up by \$40,000 from last year.

The resolution was unanimously adopted.

Mr. Marshfield offered the following resolution and moved its adoption:

**RESOLUTION NO. 198**

**TITLE: SALE OF TAX ACQUIRED PROPERTY**

**Resolved** that the following described parcels of tax acquired property be sold to the parties indicated for the price herein stated and the County Treasurer is authorized to execute and deliver deed, therefor, and to cancel all Delaware County tax liens thereon.

FRA10TX.043

**ASSESSED TO:**

**GLORIA WALKER ESTATE**

TOWN OF:	123289:FRANKLIN
TAX MAP NO:	100.1-1-8.2
SCHOOL DISTRICT:	122801:DELAWARE ACADEMY
ACREAGE:	23.00'F x 164.00'D ACRES
CONVEYED TO:	JAMES GAVIN SMALL WILLIAM J SHAW 1518 HUSKA RD DELANCEY NY 13752
CASH CONSIDERATION:	\$7,500.00
TAX DEFICIT:	\$6,034.88

The resolution was seconded by Mr. Dolph.

Mr. Marshfield stated that this property was pulled from the tax auction earlier this year. Upon inspection the dwelling was found to need a significant amount of repair and therefore the decision was made to sell the property for the cash consideration.

The resolution was unanimously adopted.

Mr. Marshfield offered the following resolution and moved its adoption:

**RESOLUTION NO. 199****TITLE: PAYMENT OF AUDIT**

**WHEREAS**, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$1,072,081.15 are hereby presented to the Board of Supervisors for approval of payment;

**NOW, THEREFORE, BE IT RESOLVED** that the County Treasurer be directed to pay said expenditures as listed below:

General Fund	\$699,235.79
OET	\$10,845.62
Public Safety Comm System	\$61,689.49
Highway Audits, as Follows:	
Weights and Measures	\$291.89
Landfill	\$55,477.58
Road	\$4,620.63
Machinery	\$116,055.26
Capital Road & Bridge	\$94,120.39
Capital Solid Waste	\$29,744.50

The resolution was seconded by Mr. Dolph and adopted by the following vote: Ayes 4669, Noes 0, Absent 130 (Donnelly).

Chairman of the Planning, Recreation and Culture Committee Thomas Hynes stated that placed on each Supervisor's desk is their town map prepared by County Planning highlighting New York State owned land and New York City Land Acquisitions through July 2012.

Chairman Eisel continued the meeting to include the farewell ceremony of Town of Colchester Supervisor Arthur Merrill and retiring County Attorney Richard Spinney.

Chairman Eisel recognized Town of Colchester Supervisor Arthur Merrill who will finish his term at the end of the year. Mr. Merrill stepped in to complete the term of his predecessor Theodore Fonda who resigned his position due to health problems.

Mr. Merrill served on the Economic Development/Watershed Affairs, Legislative, and Public Safety Committees. In his six months he made a seamless transition into the duties of Supervisor for the Town of Colchester and contributed significantly to the oversight committees he served on.

Mr. Merrill thoughtfully considered all of the matters discussed in the oversight committees demonstrating his ability to make important decisions in a very caring, capable and professional manner. Mr. Merrill's commitment to the undertaking of Town Supervisor was done so from a genuine concern for his town.

Chairman Eisel thanked Mr. Merrill for his commitment and dedication to doing an outstanding job of serving both the county and the Town of Colchester and presented him with a plaque recognizing his service to the citizens of Delaware County.

Mr. Merrill stated that it has been a pleasure to work at the county level with such a dedicated and committed Board. He appreciated everything that was done to help him transition into the county level and for the Town of Colchester.

Mr. Merrill expressed his appreciation of the positive attitude he has experienced from the majority of people employed at the county level for solving problems. These people have the ability to put the negative things aside allowing them to do the best job they can do every day.

He thanked Chairman Eisel and the Board for their recognition of his contributions to the county and to the Town of Colchester.

Chairman Eisel stated that County Attorney Richard Spinney will be retiring at the end of the year after twenty-three years of dedicated service from 1989 to 2012.

The "Spin doctor," as he is referred to around the county office has done a terrific job at the county level and at the town level when called upon. He has shared the many challenges and frustrations that come to the desk of the Chairman of the Board and has faithfully provided appropriate legal counsel through it all. His favorite reply when the two did not agree was "too bad, so sad" followed by "that is just the way it is." He knew his profession and there is no question that he will be missed.

Chairman Eisel said that he will miss Mr. Spinney's humor, his challenging trivia questions and the chocolate chip cookies baked just for him by Ms. Molé that he would sometimes share. He noted that Mr. Spinney's wealth of experience will be missed and wished Mr. Spinney all the best in his retirement.

Chairman Eisel presented Mr. Spinney with a plaque stating "In grateful recognition of your 23 years of distinguished service and your legal contribution to the citizens of Delaware County."

First Assistant County Attorney Porter Kirkwood speaking on behalf of himself and the Department of County Attorney thanked Mr. Spinney for his guidance. He wished Mr. Spinney all the best in his retirement.

Commissioner of Public Works Wayne Reynolds thanked Mr. Spinney for keeping him straight on the department's legal issues. He appreciated Mr. Spinney's fair thinking and the lessons he taught him as they worked through the issues. Commissioner Reynolds stated that he always felt satisfied that the legal decisions the department made were equally fair to the county and the residents. He wished Mr. Spinney well in his retirement.

Mr. Triolo thanked Mr. Spinney for his good counsel and his willingness to be available when needed. He wished him good luck in his new endeavor.

Commissioner of Watershed Affairs Dean Frazier thanked Mr. Spinney for his help in navigating through all of the contracts the Department of Watershed Affairs has had to deal with. He wished Mr. Spinney all the best in his retirement.

Commissioner of Social Services William Moon referenced a legal matter he used Mr. Spinney's services for prior to him becoming the county attorney. That experience showed Mr. Spinney's knowledge and his ability to handle a controversial issue while balancing the scales of justice. He thanked Mr. Spinney for all he has done for the Department of Social Services and wished him the best in his retirement.

Sheriff Mills stated that it has been a pleasure to work with Mr. Spinney and thanked him on behalf of himself and the Sheriff's Office for the support he provided. The Sheriff stated that Mr. Spinney was always willing to answer his questions and would not hesitate to hold back his very candid remarks. Sheriff Mills wished Mr. Spinney the best of luck.

Ms. Molé thanked Mr. Spinney for all he gave to Delaware County during his tenure. With great sincerity she thanked him for eleven years of a very gratifying professional relationship. She thanked him for his willingness to discuss legal matters whenever the need arose and for his patience as she continued to question the reply. She will miss hearing "is the mole in" as Mr. Spinney walked through the office, his trivia questions and sharing of political discussions. With emotion she stated that she will miss him very much and wished him the best in his retirement.

Clerk of the Board Christa Schafer spoke of the many heated arguments the two of them shared over the years, adding that those differences helped to build a confidence that would ensure the best direction for the county. She will miss Mr. Spinney's grumpiness and his endearing nick names. Mrs. Schafer said

that although Mr. Spinney tried to hide it, she eventually got to see the generous, kind and even gentle side of him. She thanked him for his commitment to the county and all of his hard work through the years. Mrs. Schafer wished Mr. Spinney many years filled with good health and much happiness.

Mr. Bracci thanked Mr. Spinney for his professionalism and willingness to deal with any legal issue brought to him for advice. He wished him all the best.

Mr. Marshfield thanked Mr. Spinney for his clear and explicit advice both in the county and when he needed another opinion for the town. Mr. Spinney's knowledge is extensive and will be missed. He wished him all the best in his retirement.

Mr. Rowe said the county departments deal with many complex issues and are fortunate to have a county attorney that can handle it all. The Public Works Committee always knew when there was going to be a complex issue when Commissioner Reynolds would state "this matter has to be brought to the county attorney."

Former Town of Middletown Supervisor Len Utter thanked Mr. Spinney for his service to the county. He wished Mr. Spinney the best of luck in his retirement and assured him that there is life after this Board room.

Mr. Hynes stated that he appreciated Mr. Spinney's ability to be fair and remain neutral on any matter brought to him. He thanked him for all his dedication to the county and wished him the best in his retirement.

Mrs. Capouya shared that the highlights of her year was touring the Town of Stamford with Mr. Spinney on the day of his picnic. She wished him the best in his retirement.

Mr. Spinney thanked Chairman Eisel and the Board for his recognition. He smiled as he remembered that he had to meet and talk to each Supervisor personally when he was seeking the position of county attorney. He thanked all the department heads for their dedicated service to the county and stated that the county is very fortunate to employ such a high caliber of people.

He thanked Chairman Eisel and the Board for showing their confidence in him with a reappointment each year. He has enjoyed serving the county over the past twenty three years and is very appreciative of having the opportunity to do so.

Chairman Eisel invited everyone in attendance to enjoy refreshments in honor of Mr. Merrill and Mr. Spinney.

Chairman Eisel wished everyone a Merry Christmas and Happy New Year.

Upon a motion, the meeting adjourned at 2:35 p.m.



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**CERTIFICATE OF CHAIRMAN AND CLERK**

State of New York            )  
                                      )       ss  
County of Delaware        )

We do hereby certify, to the best of our knowledge and belief, that the foregoing is a true record of the Proceedings of the Board of Supervisors of the County of Delaware, New York for the year 2012, together with true copies of required Statements of Accounts, Taxation and Audits for said year and of papers, documents and matter directed by said Board to be published and the whole of such originals where required. We do further certify that all of the foregoing proceedings, documents and matters are published by authority and direction of said Board of Supervisors.

Witness our hands and the official seal of the Board of Supervisors of Delaware County, New York this 31st day of December 2012.

(s) James E. Eisel, Sr., Chairman

(s) Christa M. Schafer, Clerk

**In the year 2012  
For the year 2013**

**AGGREGATE TAXATION STATEMENT**

**TAX LEVIES OF THE TOWN OF ANDES**

**TAXES PAYABLE TO TOWN SUPERVISOR:**

TOWN GENERAL FUND	\$595,487.00
HIGHWAY TOWNWIDE	\$769,124.00
ANDES FIRE	\$191,770.00
ARENA FIRE	\$ 13,643.20
ANDES LIGHT	\$ 8,000.00
RETURNED SEWER	\$ 4,543.85
RETURNED WATER RENTS	\$ 7,109.30

TOTAL TAXES PAYABLE TO SUPERVISOR \$1,589,677.35

**TAXES PAYABLE TO COUNTY TREASURER:**

COUNTY TAX	\$2,116,157.73
WORKERS' COMPENSATION	\$ 65,050.48
COUNTY ACCOUNT	\$ 1,030.70
RETURNED SCHOOL TAXES	\$ 236,493.58

TAX ROLL ADJUSTMENT \$ (10.05)

TOTAL TAXES PAYABLE TO COUNTY TREASURER \$2,418,722.44

GRAND TOTAL TAXES TO BE ACCOUNTED FOR \$4,008,399.79

**TAX LEVIES OF THE TOWN OF BOVINA**

**TAXES PAYABLE TO TOWN SUPERVISOR:**

TOWN GENERAL FUND	\$229,117.00
HIGHWAY TOWNWIDE	\$375,800.00
BOVINA RURAL FIRE	\$101,675.00
BOVINA CENTER LIGHT	\$ 1,825.00
BOVINA SEWER DISTRICT	\$ 10,161.13
BOVINA WATER DISTRICT	\$ 31,464.00

TOTAL TAXES PAYABLE TO SUPERVISOR \$750,042.13

**TAXES PAYABLE TO COUNTY TREASURER:**

COUNTY TAX	\$698,025.34
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WORKERS' COMPENSATION	\$ 21,589.67
COUNTY ACCOUNT	\$ 2,997.51
RETURNED SCHOOL TAXES	\$152,325.54

TAX ROLL ADJUSTMENT	\$ 0.20
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TOTAL TAXES PAYABLE TO COUNTY TREASURER	\$874,938.26
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GRAND TOTAL TAXES TO BE ACCOUNTED FOR	\$1,624,980.39
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## TAX LEVIES OF THE TOWN OF COLCHESTER

## TAXES PAYABLE TO TOWN SUPERVISOR:

TOWN GENERAL FUND	\$ 808,700.00
HIGHWAY TOWNWIDE	\$1,288,500.00
DOWNSVILLE FIRE DISTRICT	\$ 226,283.47
BEAVERKILL VALLEY FIRE DISTRICT	\$ 760.12
COLCHESTER FIRE PROTECTION	\$ 10,500.00
DOWNSVILLE LIGHT	\$ 10,000.00
DELINQUENT WATER BILLS	\$ 6,358.16

TOTAL TAXES PAYABLE TO SUPERVISOR	\$2,351,101.75
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## TAXES PAYABLE TO COUNTY TREASURER:

COUNTY TAX	\$3,741,666.09
WORKERS' COMPENSATION	\$ 115,402.31
COUNTY ACCOUNT	\$ 10,004.45
RETURNED SCHOOL TAXES	\$ 302,767.95

TAX ROLL ADJUSTMENT	\$ 0.49
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TOTAL TAXES PAYABLE TO COUNTY TREASURER	\$4,169,841.29
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GRAND TOTAL TAXES TO BE ACCOUNTED FOR	\$6,520,943.04
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## TAX LEVIES OF THE TOWN OF DAVENPORT

## TAXES PAYABLE TO TOWN SUPERVISOR:

TOWN GENERAL FUND	\$211,729.00
HIGHWAY TOWNWIDE	\$642,800.00
DAVENPORT FIRE	\$ 48,797.33
EAST MEREDITH FIRE	\$103,121.01
DAVENPORT LIGHT	\$ 1,000.00
DAVENPORT CENTER LIGHT	\$ 1,450.00

WEST DAVENPORT LIGHT	\$ 800.00
WATER DISTRICT	\$ 5,575.00
UNPAID WATER	\$ 5,746.50

TOTAL TAXES PAYABLE TO SUPERVISOR	\$1,021,018.84
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TAXES PAYABLE TO COUNTY TREASURER:

COUNTY TAX	\$1,001,986.64
WORKERS' COMPENSATION	\$ 30,964.08
COUNTY ACCOUNT	\$ 15,052.37
RETURNED SCHOOL TAXES	\$ 258,820.31

TAX ROLL ADJUSTMENT	\$ 2.17
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TOTAL TAXES PAYABLE TO COUNTY TREASURER	\$1,306,825.57
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GRAND TOTAL TAXES TO BE ACCOUNTED FOR	\$2,327,844.41
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TAX LEVIES OF THE TOWN OF DELHI

TAXES PAYABLE TO TOWN SUPERVISOR:

TOWN GENERAL FUND	\$362,771.42
HIGHWAY TOWNWIDE	\$463,938.00
HIGHWAY OUTSIDE VILLAGE	\$473,837.64
GENERAL OUTSIDE VILLAGE	\$ 64,702.52
DELHI FIRE	\$223,297.59

TOTAL TAXES PAYABLE TO SUPERVISOR	\$1,588,547.17
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TAXES PAYABLE TO COUNTY TREASURER:

COUNTY TAX	\$1,672,486.85
WORKERS' COMPENSATION	\$ 51,898.03
COUNTY ACCOUNT	\$ 11,910.85
RETURNED SCHOOL TAXES	\$ 281,528.38

TAX ROLL ADJUSTMENT	\$ 10.01
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TOTAL TAXES PAYABLE TO COUNTY TREASURER	\$2,017,834.12
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GRAND TOTAL TAXES TO BE ACCOUNTED FOR	\$3,606,381.29
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## TAX LEVIES OF THE TOWN OF DEPOSIT

## TAXES PAYABLE TO TOWN SUPERVISOR:

TOWN GENERAL FUND	\$202,964.00
HIGHWAY TOWNWIDE	\$405,335.00
HIGHWAY OUTSIDE VILLAGE	\$253,014.00
GENERAL OUTSIDE VILLAGE	\$ 25,885.00
DEPOSIT RURAL FIRE	\$ 74,753.00

TOTAL TAXES PAYABLE TO SUPERVISOR \$961,951.00

## TAXES PAYABLE TO COUNTY TREASURER:

COUNTY TAX	\$1,317,390.13
WORKERS' COMPENSATION	\$ 40,944.20
COUNTY ACCOUNT	\$ 4,863.78
RETURNED SCHOOL TAXES	\$ 206,444.03

TAX ROLL ADJUSTMENT \$ (1.29)

TOTAL TAXES PAYABLE TO COUNTY TREASURER \$1,569,640.85

GRAND TOTAL TAXES TO BE ACCOUNTED FOR \$2,531,591.85

## TAX LEVIES OF THE TOWN OF FRANKLIN

## TAXES PAYABLE TO TOWN SUPERVISOR:

TOWN GENERAL FUND	\$167,431.00
HIGHWAY TOWNWIDE	\$561,800.00
HIGHWAY OUTSIDE VILLAGE	\$297,505.00
GENERAL OUTSIDE VILLAGE	\$ 35,855.00
FRANKLIN-TREADWELL FIRE	\$194,764.71
TREADWELL LIGHT DISTRICT	\$ 3,782.00
TREADWELL WATER	\$ 7,500.00

TOTAL TAXES PAYABLE TO SUPERVISOR \$1,268,637.71

## TAXES PAYABLE TO COUNTY TREASURER:

COUNTY TAX	\$988,804.55
WORKERS' COMPENSATION	\$ 30,438.36
COUNTY ACCOUNT	\$ 10,122.03
RETURNED SCHOOL TAXES	\$355,736.88

TAX ROLL ADJUSTMENT \$ (8.49)

TOTAL TAXES PAYABLE TO COUNTY TREASURER     \$1,385,093.33

GRAND TOTAL TAXES TO BE ACCOUNTED FOR             \$2,653,731.04

TAX LEVIES OF THE TOWN OF HAMDEN

TAXES PAYABLE TO TOWN SUPERVISOR:

TOWN GENERAL FUND	\$151,584.00
HIGHWAY TOWNWIDE	\$486,700.00
DELHI RURAL FIRE	\$ 628.15
DOWNSVILLE FIRE DISTRICT	\$ 4,005.53
DOWNSVILLE FIRE PROTECTION	\$ 3,500.00
DELHI FIRE PROTECTION	\$ 59,862.00
WALTON FIRE PROTECTION	\$ 21,050.00
HAMDEN LIGHT	\$ 3,000.00
DELANCEY LIGHT	\$ 2,100.00
HAMDEN SEWER DISTRICT	\$ 8,939.00
UNPAID WATER	\$ 2,749.00

TOTAL TAXES PAYABLE TO SUPERVISOR             \$744,117.68

TAXES PAYABLE TO COUNTY TREASURER:

COUNTY TAX	\$755,891.73
WORKERS' COMPENSATION	\$ 23,323.97
COUNTY ACCOUNT	\$ (1,090.77)
RETURNED SCHOOL TAXES	\$177,598.21

TAX ROLL ADJUSTMENT             \$ (1.06)

TOTAL TAXES PAYABLE TO COUNTY TREASURER     \$955,722.08

GRAND TOTAL TAXES TO BE ACCOUNTED FOR             \$1,699,839.76

TAX LEVIES OF THE TOWN OF HANCOCK

TAXES PAYABLE TO TOWN SUPERVISOR:

TOWN GENERAL FUND	\$377,030.00
HIGHWAY TOWNWIDE	\$671,000.00
HIGHWAY OUTSIDE VILLAGE	\$748,000.00
GENERAL OUTSIDE VILLAGE	\$ 42,790.00
UPPER DELAWARE AMBULANCE DISTRICT	\$ 1,616.21
HANCOCK RURAL FIRE	\$160,846.07
EAST BRANCH FIRE	\$ 95,807.00
LONG EDDY FIRE	\$ 22,136.33

CADOSIA LIGHT	\$ 1,800.00
EAST BRANCH LIGHT	\$ 3,800.00
FISHS EDDY LIGHT	\$ 2,800.00

TOTAL TAXES PAYABLE TO SUPERVISOR \$2,127,625.61

## TAXES PAYABLE TO COUNTY TREASURER:

COUNTY TAX	\$1,849,075.49
WORKERS' COMPENSATION	\$ 57,264.17
COUNTY ACCOUNT	\$ 8,739.60
RETURNED SCHOOL TAXES	\$ 706,986.81

TAX ROLL ADJUSTMENT	\$ 5.93
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TOTAL TAXES PAYABLE TO COUNTY TREASURER \$2,622,072.00

GRAND TOTAL TAXES TO BE ACCOUNTED FOR \$4,749,697.61

## TAX LEVIES OF THE TOWN OF HARPERSFIELD

## TAXES PAYABLE TO TOWN SUPERVISOR:

TOWN GENERAL FUND	\$279,765.00
HIGHWAY TOWNWIDE	\$236,892.00
HIGHWAY OUTSIDE VILLAGE	\$299,576.00
GENERAL OUTSIDE VILLAGE	\$ 36,024.00
DAVENPORT RURAL FIRE	\$ 12,630.23
STAMFORD RURAL FIRE	\$ 38,807.32
HOBART RURAL FIRE	\$ 5,582.62
NORTH HARPERSFIELD FIRE PROTECTION	\$ 43,500.00
NORTH HARPERSFIELD LIGHT	\$ 2,000.00

TOTAL TAXES PAYABLE TO SUPERVISOR \$954,777.17

## TAXES PAYABLE TO COUNTY TREASURER:

COUNTY TAX	\$715,689.58
WORKERS' COMPENSATION	\$ 22,066.92
COUNTY ACCOUNT	\$ 5,317.56
RETURNED SCHOOL TAXES	\$307,547.30

TAX ROLL ADJUSTMENT	\$ (1.45)
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TOTAL TAXES PAYABLE TO COUNTY TREASURER \$1,050,619.91

GRAND TOTAL TAXES TO BE ACCOUNTED FOR \$2,005,397.08

## TAX LEVIES OF THE TOWN OF KORTRIGHT

## TAXES PAYABLE TO TOWN SUPERVISOR:

TOWN GENERAL FUND	\$222,000.00
HIGHWAY TOWNWIDE	\$621,000.00
DAVENPORT FIRE	\$ 8,372.44
EAST MEREDITH FIRE	\$ 3,416.95
STAMFORD FIRE	\$ 6,885.51
HOBART RURAL FIRE	\$ 10,228.31
KORTRIGHT FIRE	\$ 83,158.73
BLOOMVILLE LIGHT	\$ 4,500.00
BLOOMVILLE SEWER	\$ 14,793.50
DELINQUENT WATER RENTS	\$ 4,268.00

TOTAL TAXES PAYABLE TO SUPERVISOR \$978,623.44

## TAXES PAYABLE TO COUNTY TREASURER:

COUNTY TAX	\$790,743.99
WORKERS' COMPENSATION	\$ 24,326.55
COUNTY ACCOUNT	\$ 6,868.69
RETURNED SCHOOL TAXES	\$294,367.94

TAX ROLL ADJUSTMENT \$ (0.54)

TOTAL TAXES PAYABLE TO COUNTY TREASURER \$1,116,306.63

GRAND TOTAL TAXES TO BE ACCOUNTED FOR \$2,094,930.07

## TAX LEVIES OF THE TOWN OF MASONVILLE

## TAXES PAYABLE TO TOWN SUPERVISOR:

TOWN GENERAL FUND	\$159,840.00
HIGHWAY TOWNWIDE	\$364,692.50
MASONVILLE FIRE DISTRICT	\$102,500.00
MASONVILLE LIGHT DISTRICT	\$ 2,500.00

TOTAL TAXES PAYABLE TO SUPERVISOR \$629,532.50

## TAXES PAYABLE TO COUNTY TREASURER:

COUNTY TAX	\$411,853.47
WORKERS' COMPENSATION	\$ 14,591.66
COUNTY ACCOUNT	\$ 3,863.95
RETURNED SCHOOL TAXES	\$174,666.49
TAX ROLL ADJUSTMENT	\$ 0.53



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TOTAL TAXES PAYABLE TO COUNTY TREASURER	\$604,976.10
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GRAND TOTAL TAXES TO BE ACCOUNTED FOR	\$1,234,508.60
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## TAX LEVIES OF THE TOWN OF MEREDITH

## TAXES PAYABLE TO TOWN SUPERVISOR:

TOWN GENERAL FUND	\$185,519.00
HIGHWAY TOWNWIDE	\$656,096.00
DELHI RURAL FIRE	\$ 35,167.57
EAST MEREDITH FIRE	\$ 17,263.04
FRANKLIN-TREADWELL FIRE	\$ 24,344.11
MERIDALE RURAL FIRE	\$ 51,000.00
EAST MEREDITH LIGHT	\$ 140.00
MEREDITH SQUARE LIGHT	\$ 60.00
MERIDALE LIGHT	\$ 120.00

TOTAL TAXES PAYABLE TO SUPERVISOR	\$969,709.72
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## TAXES PAYABLE TO COUNTY TREASURER:

COUNTY TAX	\$709,501.03
WORKERS' COMPENSATION	\$ 21,720.47
COUNTY ACCOUNT	\$ 6,775.21
RETURNED SCHOOL TAXES	\$221,900.09

TAX ROLL ADJUSTMENT	\$ 1.56
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TOTAL TAXES PAYABLE TO COUNTY TREASURER	\$959,898.36
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GRAND TOTAL TAXES TO BE ACCOUNTED FOR	\$1,929,608.08
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## TAX LEVIES OF THE TOWN OF MIDDLETOWN

## TAXES PAYABLE TO TOWN SUPERVISOR:

TOWN GENERAL FUND	\$ 690,631.00
HIGHWAY TOWNWIDE	\$1,000,553.00
HIGHWAY OUTSIDE VILLAGE	\$ 755,494.00
GENERAL OUTSIDE VILLAGE	\$ 91,689.00
ARENA FIRE	\$ 14,497.35
ARKVILLE FIRE	\$ 32,400.00
MIDDLETOWN HARDENBURGH FIRE	\$ 232,108.14
FIRE DISTRICT 1	\$ 63,310.00
NEW KINGSTON LIGHT	\$ 716.00
ARKVILLE LIGHT	\$ 7,460.00

HALCOTTSVILLE LIGHT	\$ 1,491.00
ARKVILLE WATER	\$ 9,719.00
DELINQUENT WATER	\$ 6,018.83

TOTAL TAXES PAYABLE TO SUPERVISOR	\$2,906,087.32
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## TAXES PAYABLE TO COUNTY TREASURER:

COUNTY TAX	\$3,403,132.64
WORKERS' COMPENSATION	\$ 105,119.81
COUNTY ACCOUNT	\$ 17,483.92
RETURNED SCHOOL TAXES	\$ 701,394.52

TAX ROLL ADJUSTMENT	\$ 5.21
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TOTAL TAXES PAYABLE TO COUNTY TREASURER	\$4,227,136.10
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GRAND TOTAL TAXES TO BE ACCOUNTED FOR	\$7,133,223.42
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## TAX LEVIES OF THE TOWN OF ROXBURY

## TAXES PAYABLE TO TOWN SUPERVISOR:

TOWN GENERAL FUND	\$ 909,017.00
HIGHWAY TOWNWIDE	\$1,527,684.00
ROXBURY FIRE	\$ 173,025.00
GRAND GORGE FIRE	\$ 150,875.00
MIDDLETOWN-HARDENBURGH FIRE	\$ 4,910.97
ROXBURY LIGHT	\$ 13,488.00
GRAND GORGE LIGHT	\$ 11,490.00
ROXBURY RUN LIGHT	\$ 2,797.00
DENVER SEWER DISTRICT	\$ 15,916.00
DENVER SEWER DISTRICT UNIT CHARGE	\$ 75,755.00
ROXBURY SEWER DISTRICT UNIT CHARGE	\$ 39,796.66
ROXBURY WATER	\$ 30,959.00
GRAND GORGE WATER	\$ 60,383.00
DENVER WATER DISTRICT	\$ 19,973.00
DELINQUENT WATER RENTS	\$ 12,968.32

TOTAL TAXES PAYABLE TO SUPERVISOR	\$3,049,037.95
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## TAXES PAYABLE TO COUNTY TREASURER:

COUNTY TAX	\$1,927,454.44
WORKERS' COMPENSATION	\$ 59,617.34
COUNTY ACCOUNT	\$ 12,213.44
RETURNED SCHOOL TAXES	\$ 448,078.09

TAX ROLL ADJUSTMENT	\$	3.48
TOTAL TAXES PAYABLE TO COUNTY TREASURER		\$2,447,366.79
GRAND TOTAL TAXES TO BE ACCOUNTED FOR		\$5,496,404.74

## TAX LEVIES OF THE TOWN OF SIDNEY

## TAXES PAYABLE TO TOWN SUPERVISOR:

TOWN GENERAL FUND	\$593,000.00
HIGHWAY TOWNWIDE	\$320,000.00
HIGHWAY OUTSIDE VILLAGE	\$249,500.00
GENERAL OUTSIDE VILLAGE	\$ 11,700.00
SIDNEY CENTER FIRE DISTRICT	\$ 74,163.00
SIDNEY FIRE PROTECTION DISTRICT	\$ 57,455.00
SIDNEY CENTER LIGHT DISTRICT	\$ 5,500.00

TOTAL TAXES PAYABLE TO SUPERVISOR	\$1,311,318.00
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## TAXES PAYABLE TO COUNTY TREASURER:

COUNTY TAX	\$1,514,134.25
WORKERS' COMPENSATION	\$ 46,243.59
COUNTY ACCOUNT	\$ 19,214.72
RETURNED SCHOOL TAXES	\$ 479,744.50
CONSOLIDATED HEALTH DISTRICT	\$ 3,400.00

TAX ROLL ADJUSTMENT	\$	1.13
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TOTAL TAXES PAYABLE TO COUNTY TREASURER	\$2,062,738.19
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GRAND TOTAL TAXES TO BE ACCOUNTED FOR	\$3,374,056.19
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## TAX LEVIES OF THE TOWN OF STAMFORD

## TAXES PAYABLE TO TOWN SUPERVISOR:

TOWN GENERAL FUND	\$241,236.00
HIGHWAY TOWNWIDE	\$247,936.00
HIGHWAY OUTSIDE VILLAGE	\$213,303.00
GENERAL OUTSIDE VILLAGE	\$ 28,463.00
STAMFORD FIRE	\$ 7,567.75
HOBART FIRE	\$ 29,189.07
KORTRIGHT FIRE	\$ 8,213.27
SOUTH KORTRIGHT FIRE	\$ 4,000.00

SOUTH KORTRIGHT LIGHT	\$	800.00
TOTAL TAXES PAYABLE TO SUPERVISOR		\$780,708.09
TAXES PAYABLE TO COUNTY TREASURER:		
COUNTY TAX	\$862,125.32	
WORKERS' COMPENSATION	\$ 26,695.51	
COUNTY ACCOUNT	\$ 9,315.47	
RETURNED SCHOOL TAXES	\$267,425.59	
TAX ROLL ADJUSTMENT	\$	(2.03)
TOTAL TAXES PAYABLE TO COUNTY TREASURER		\$1,165,559.86
GRAND TOTAL TAXES TO BE ACCOUNTED FOR		\$1,946,267.95

TAX LEVIES OF THE TOWN OF TOMPKINS

TAXES PAYABLE TO TOWN SUPERVISOR:		
TOWN GENERAL FUND	\$207,546.00	
HIGHWAY TOWNWIDE	\$661,206.00	
HANCOCK RURAL FIRE	\$ 18,593.93	
TOMPKINS FIRE DISTRICT	\$ 98,570.00	
TOTAL TAXES PAYABLE TO SUPERVISOR		\$985,915.93
TAXES PAYABLE TO COUNTY TREASURER:		
COUNTY TAX	\$776,680.23	
WORKERS' COMPENSATION	\$ 24,332.95	
COUNTY ACCOUNT	\$ 4,209.55	
RETURNED SCHOOL TAXES	\$114,323.25	
TAX ROLL ADJUSTMENT	\$	0.20
TOTAL TAXES PAYABLE TO COUNTY TREASURER		\$919,546.18
GRAND TOTAL TAXES TO BE ACCOUNTED FOR		\$1,905,462.11

TAX LEVIES OF THE TOWN OF WALTON

TAXES PAYABLE TO TOWN SUPERVISOR:		
TOWN GENERAL FUND	\$237,039.00	

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HIGHWAY TOWNWIDE	\$490,623.00
HIGHWAY OUTSIDE VILLAGE	\$558,300.00
GENERAL OUTSIDE VILLAGE	\$ 46,225.00
WALTON JOINT FIRE DISTRICT	\$327,600.00
 TOTAL TAXES PAYABLE TO SUPERVISOR	 \$1,659,787.00
 TAXES PAYABLE TO COUNTY TREASURER:	
COUNTY TAX	\$1,733,440.50
WORKERS' COMPENSATION	\$ 53,146.38
COUNTY ACCOUNT	\$ (348.07)
RETURNED SCHOOL TAXES	\$ 385,059.81
 TAX ROLL ADJUSTMENT	 \$ 1.27
 TOTAL TAXES PAYABLE TO COUNTY TREASURER	 \$2,171,299.89
 GRAND TOTAL TAXES TO BE ACCOUNTED FOR	 \$3,831,086.89

**FOR THE YEAR OF 2013  
SUMMARY OF TOWN BUDGETS**

**TOWN OF ANDES**

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Tax Levy
General	\$ 661,987.00	\$ 66,500.00	\$ 0.00	\$ 595,487.00
Highway	\$ 973,624.00	\$204,500.00	\$ 0.00	\$ 769,124.00
Special Districts:				
Andes Fire #2	\$ 193,920.00	\$ 2,150.00	\$ 0.00	\$ 191,770.00
Arena Fire	\$ 49,592.00	\$ 10,662.00	\$25,286.80	\$ 13,643.20
Street Lighting	\$ 8,000.00	\$ 0.00	\$ 0.00	\$ 8,000.00
Water Dist. #1	\$ 65,105.00	\$ 65,105.00	\$ 0.00	\$ 0.00
Sewer Dist. #1	\$ 478,930.00	\$478,930.00	\$ 0.00	\$ 0.00
Returned Sewer	\$ 4,543.85	\$ 0.00	\$ 0.00	\$ 4,543.85
Returned Water	\$ 7,109.30	\$ 0.00	\$ 0.00	\$ 7,109.30
Total:	\$2,442,811.15	\$827,847.00	\$25,286.80	\$1,589,677.35

**TOWN OF BOVINA**

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Tax Levy
General	\$ 327,617.00	\$ 46,500.00	\$ 52,000.00	\$229,117.00
Hwy-Townwide	\$ 590,060.00	\$ 92,260.00	\$122,000.00	\$375,800.00
Special Districts:				
Bovina Fire	\$ 101,675.00	\$ 0.00	\$ 0.00	\$101,675.00
Bovina Light	\$ 2,500.00	\$ 25.00	\$ 650.00	\$ 1,825.00
Bovina Water	\$ 31,464.00	\$ 0.00	\$ 0.00	\$ 31,464.00
Bovina Sewer	\$ 72,843.05	\$ 62,681.92	\$ 0.00	\$ 10,161.13
Total:	\$1,126,159.05	\$201,466.92	\$174,650.00	\$750,042.13

**TOWN OF COLCHESTER**

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Tax Levy
General	\$1,011,250.00	\$ 97,550.00	\$105,000.00	\$ 808,700.00
Hwy-Townwide	\$1,603,500.00	\$215,000.00	\$100,000.00	\$1,288,500.00
Special Districts:				
Downsville				
Water	\$ 78,550.00	\$ 78,550.00	\$ 0.00	\$ 0.00
Cooks Falls				
Water	\$ 16,000.00	\$ 16,000.00	\$ 0.00	\$ 0.00
Downsville				
Light	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 10,000.00
Downsville				
Fire	\$ 226,283.47	\$ 0.00	\$ 0.00	\$ 226,283.47
Colchester Fire				
Protection	\$ 10,500.00	\$ 0.00	\$ 0.00	\$ 10,500.00
Beaverkill Valley				
Fire Protection	\$ 760.12	\$ 0.00	\$ 0.00	\$ 760.12
Delinquent Water	\$ 6,358.16	\$ 0.00	\$ 0.00	\$ 6,358.16
Total:	\$2,963,201.75	\$407,100.00	\$205,000.00	\$2,351,101.75

**TOWN OF DAVENPORT**

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Tax Levy
General	\$ 348,010.00	\$106,281.00	\$30,000.00	\$ 211,729.00
Hwy-Townwide	\$ 771,440.00	\$128,640.00	\$ 0.00	\$ 642,800.00
Special Districts:				
Davenport				
Light	\$ 1,650.00	\$ 0.00	\$ 650.00	\$ 1,000.00
Davenport Ctr.				
Light	\$ 2,250.00	\$ 0.00	\$ 800.00	\$ 1,450.00
W Davenport				
Light	\$ 1,250.00	\$ 0.00	\$ 450.00	\$ 800.00
Davenport Fire	\$ 48,797.33	\$ 0.00	\$ 0.00	\$ 48,797.33
E Meredith Fire	\$ 103,121.01	\$ 0.00	\$ 0.00	\$ 103,121.01
Water District	\$ 5,575.00	\$ 0.00	\$ 0.00	\$ 5,575.00
Unpaid Water	\$ 5,746.50	\$ 0.00	\$ 0.00	\$ 5,746.50
Total:	\$1,287,839.84	\$234,921.00	\$31,900.00	\$1,021,018.84

**TOWN OF DELHI**

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Tax Levy
General	\$ 579,811.42	\$ 97,040.00	\$120,000.00	\$362,771.42
General Outside				
Village	\$ 96,455.52	\$ 31,753.00	\$ 0.00	\$ 64,702.52
Hwy-Townwide	\$ 475,438.00	\$ 1,500.00	\$ 10,000.00	\$463,938.00
Hwy-Outside				
Village	\$ 852,138.62	\$143,300.98	\$235,000.00	\$473,837.64
Special Districts:				
Delhi Joint				
Fire Dist.	\$ 223,297.59			\$ 223,297.59
Total:	\$2,227,141.15	\$273,593.98	\$365,000.00	\$1,588,547.17

**TOWN OF DEPOSIT**

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Tax Levy
General	\$ 330,414.00	\$ 57,450.00	\$ 70,000.00	\$202,964.00
General Outside				
Village	\$ 32,810.00	\$ 1,925.00	\$ 5,000.00	\$ 25,885.00
Hwy-Townwide	\$ 405,335.00	\$ 0.00	\$ 0.00	\$405,335.00
Hwy-Outside				
Village	\$ 388,014.00	\$ 60,000.00	\$ 75,000.00	\$253,014.00
Special Districts:				
Fire Protection	\$ 77,553.00	\$ 1,200.00	\$ 1,600.00	\$ 74,753.00
Total:	\$1,234,126.00	\$120,575.00	\$151,600.00	\$961,951.00



**TOWN OF FRANKLIN**

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Tax Levy
General	\$ 299,981.00	\$ 87,550.00	\$ 45,000.00	\$ 167,431.00
General Outside Village	\$ 45,405.00	\$ 5,550.00	\$ 4,000.00	\$ 35,855.00
Hwy-Townwide	\$ 598,800.00	\$ 1,000.00	\$ 36,000.00	\$ 561,800.00
Hwy-Outside Village	\$ 665,505.00	\$192,000.00	\$176,000.00	\$ 297,505.00
Special Districts:				
Treadwell Light	\$ 3,800.00	\$ 18.00	\$ 0.00	\$ 3,782.00
Treadwell Water	21,600.00	\$ 9,100.00	\$ 5,000.00	\$ 7,500.00
Franklin-Treadwell Fire	\$ 194,764.71	\$ 0.00	\$ 0.00	\$ 194,764.71
Total:	\$1,829,855.71	\$295,218.00	\$266,000.00	\$1,268,637.71

**TOWN OF HAMDEN**

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Tax Levy
General	\$ 223,775.00	\$ 47,191.00	\$ 25,000.00	\$151,584.00
Hwy-Townwide	\$ 746,986.00	\$145,286.00	\$115,000.00	\$486,700.00
Special Districts:				
Hamden Water	\$ 22,890.00	\$ 22,890.00	\$ 0.00	\$ 0.00
Delancey Water	\$ 22,383.00	\$ 22,383.00	\$ 0.00	\$ 0.00
Hamden Light	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 3,000.00
Delancey Light	\$ 2,100.00	\$ 0.00	\$ 0.00	\$ 2,100.00
Downsville Fire Protection	\$ 3,500.00	\$ 0.00	\$ 0.00	\$ 3,500.00
Downsville Fire	\$ 4,005.53	\$ 0.00	\$ 0.00	\$ 4,005.53
Delhi Fire Prot.	\$ 59,862.00	\$ 0.00	\$ 0.00	\$ 59,862.00
Delhi Fire Dist.	\$ 628.15	\$ 0.00	\$ 0.00	\$ 628.15
Walton Fire Pro	\$ 21,050.00	\$ 0.00	\$ 0.00	\$ 21,050.00
DeLancey Septic Maint. District	\$ 30,000.00	\$ 30,000.00	\$ 0.00	\$ 0.00
Hamden Sewer	\$ 8,939.00	\$ 0.00	\$ 0.00	\$ 8,939.00
Hamden Sewer District	\$ 59,488.00	\$ 59,488.00	\$ 0.00	\$ 0.00

Stormwater	\$ 1,000.00	\$ 1,000.00	\$ 0.00	\$ 0.00
Delinquent Water	\$ 2,749.00	\$ 0.00	\$ 0.00	\$ 2,749.00
Total:	\$1,212,355.68	\$328,238.00	\$140,000.00	\$744,117.68

**TOWN OF HANCOCK**

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Tax Levy
General	\$ 835,036.40	\$334,530.00	\$123,476.40	\$ 377,030.00
General Outside				
Village	\$ 84,361.87	\$ 8,220.00	\$ 33,351.87	\$ 42,790.00
Hwy-Townwide	\$ 762,819.74	\$ 27,200.00	\$ 64,619.74	\$ 671,000.00
Hwy-Outside				
Village	\$1,082,500.00	\$220,400.00	\$114,100.00	\$ 748,000.00
Special Districts:				
Hancock				
Rural Fire	\$ 160,846.07	\$ 0.00	\$ 0.00	\$ 160,846.07
E Branch Fire	\$ 95,807.00	\$ 0.00	\$ 0.00	\$ 95,807.00
Long Eddy Fire	\$ 22,136.33	\$ 0.00	\$ 0.00	\$ 22,136.33
Fishs Eddy Lgt	\$ 3,200.00	\$ 0.00	\$ 400.00	\$ 2,800.00
E Branch Light	\$ 4,800.00	\$ 0.00	\$ 1,000.00	\$ 3,800.00
Cadosia Light	\$ 2,500.00	\$ 0.00	\$ 700.00	\$ 1,800.00
Upper Delaware				
Ambulance	\$ 1,616.21	\$ 0.00	\$ 0.00	\$ 1,616.21
Total:	\$3,055,623.62	\$590,350.00	\$337,648.01	\$2,127,625.61

**TOWN OF HARPERSFIELD**

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Tax Levy
General	\$ 321,111.00	\$ 40,280.00	\$ 1,066.00	\$279,765.00
General				
Outside Village	\$ 41,074.00	\$ 5,050.00	\$ 0.00	\$ 36,024.00
Hwy-Townwide	\$ 236,892.00	\$ 0.00	\$ 0.00	\$236,892.00
Hwy-Outside				
Village	\$ 542,096.00	\$152,520.00	\$90,000.00	\$299,576.00
Special Districts:				
Stamford Fire	\$ 38,807.32	\$ 0.00	\$ 0.00	\$ 38,807.32

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Hobart Fire	\$	5,582.62	\$	0.00	\$	0.00	\$	5,582.62
Davenport Fire	\$	12,630.23	\$	0.00	\$	0.00	\$	12,630.23
N. Harpersfield Fire Protection	\$	43,500.00	\$	0.00	\$	0.00	\$	43,500.00
N. Harpersfield Lighting	\$	2,000.00	\$	0.00	\$	0.00	\$	2,000.00
Total:		\$1,243,693.17		\$197,850.00		\$91,066.00		\$954,777.17

## TOWN OF KORTRIGHT

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Tax Levy
General	\$ 306,318.00	\$ 46,835.00	\$37,483.00	\$222,000.00
Hwy-Townwide	\$ 833,300.00	\$156,000.00	\$56,300.00	\$621,000.00
Special Districts:				
Bloomville				
Light	\$ 4,500.00	\$ 0.00	\$ 0.00	\$ 4,500.00
Bloomville				
Water	\$ 31,447.00	\$ 31,447.00	\$ 0.00	\$ 0.00
Unpaid Water				
Rents	\$ 4,268.00	\$ 0.00	\$ 0.00	\$ 4,268.00
Bloomville				
Sewer District	\$ 88,430.00	\$ 88,430.00	\$ 0.00	\$ 0.00
Sewer Capital	\$ 14,793.50	\$ 0.00	\$ 0.00	\$ 14,793.50
Kortright Fire	\$ 83,158.73	\$ 0.00	\$ 0.00	\$ 83,158.73
E Meredith Fire	\$ 3,416.95	\$ 0.00	\$ 0.00	\$ 3,416.95
Davenport Fire	\$ 8,372.44	\$ 0.00	\$ 0.00	\$ 8,372.44
Hobart Fire	\$ 10,228.31	\$ 0.00	\$ 0.00	\$ 10,228.31
Stamford Fire	\$ 6,885.51	\$ 0.00	\$ 0.00	\$ 6,885.51
Total:	\$1,395,118.44	\$322,712.00	\$93,783.00	\$978,623.44

**TOWN OF MASONVILLE**

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Tax Levy
General	\$240,650.00	\$ 54,810.00	\$26,000.00	\$ 159,840.00
Hwy-Townwide	\$548,892.50	\$173,200.00	\$11,000.00	\$364,692.50
Special Districts:				
Masonville Light	\$ 3,000.00		\$ 500.00	\$ 2,500.00
Masonville Fire	\$102,550.00	\$ 50.00		\$102,500.00
Total:	\$895,092.50	\$228,060.00	\$37,500.00	\$629,532.50

**TOWN OF MEREDITH**

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Tax Levy
General	\$ 306,077.00	\$ 82,558.00	\$ 38,000.00	\$185,519.00
Hwy-Townwide	\$ 885,896.00	\$149,800.00	\$ 80,000.00	\$656,096.00
Special Districts:				
E Meredith Fire	\$ 17,263.04	\$ 0.00	\$ 0.00	\$ 17,263.04
Meridale Fire	\$ 51,000.00	\$ 0.00	\$ 0.00	\$ 51,000.00
Franklin-Treadwell Fire	\$ 24,344.11	\$ 0.00	\$ 0.00	\$ 24,344.11
Delhi Rural Fire	\$ 35,167.57	\$ 0.00	\$ 0.00	\$ 35,167.57
E Meredith Lght	\$ 140.00	\$ 0.00	\$ 0.00	\$ 140.00
Meridale Light	\$ 120.00	\$ 0.00	\$ 0.00	\$ 120.00
Meredth Sq Lgt	\$ 60.00	\$ 0.00	\$ 0.00	\$ 60.00
Total:	\$1,320,067.72	\$232,358.00	\$118,000.00	\$969,709.72

**TOWN OF MIDDLETOWN**

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Tax Levy
General	\$ 894,681.00	\$169,050.00	\$ 35,000.00	\$ 690,631.00
General Outside Village	\$ 159,189.00	\$ 63,000.00	\$ 4,500.00	\$ 91,689.00
Hwy-Townwide	\$1,105,253.00	\$ 56,700.00	\$ 48,000.00	\$1,000,553.00

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Hwy-Outside					
Village	\$1,036,994.00	\$221,500.00	\$ 60,000.00	\$	755,494.00
Special Districts:					
Arkville Water	\$ 62,119.00	\$ 22,400.00	\$ 30,000.00	\$	9,719.00
Halcottsville					
Water	\$ 13,213.00	\$ 13,213.00	\$ 0.00	\$	0.00
New Kingston					
Light	\$ 720.00	\$ 4.00	\$ 0.00	\$	716.00
Halcottsville					
Light	\$ 1,500.00	\$ 9.00	\$ 0.00	\$	1,491.00
Arkville Light	\$ 7,500.00	\$ 40.00	\$ 0.00	\$	7,460.00
Midd-Hard Fire	\$ 232,108.14	\$ 0.00	\$ 0.00	\$	232,108.14
Arena Fire	\$ 14,497.35	\$ 0.00	\$ 0.00	\$	14,497.35
Arkville Fire	\$ 32,400.00	\$ 0.00	\$ 0.00	\$	32,400.00
Middletown					
Fire #1	\$ 63,310.00	\$ 0.00	\$ 0.00	\$	63,310.00
Arkville Returned					
Water Rents	\$ 2,856.26	\$ 0.00	\$ 0.00	\$	2,856.26
Halcottsville Returned					
Water Rents	\$ 3,162.57	\$ 0.00	\$ 0.00	\$	3,162.57
Total:	\$3,629,503.32	\$545,916.00	\$177,500.00	\$	2,906,087.32

## TOWN OF ROXBURY

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Tax Levy
General	\$1,099,644.00	\$130,627.00	\$ 60,000.00	\$ 909,017.00
Hwy-Townwide	\$1,886,208.00	\$218,524.00	\$140,000.00	\$1,527,684.00
Special Districts:				
Roxbury Light	\$ 13,500.00	\$ 12.00	\$ 0.00	\$ 13,488.00
Grand Gorge				
Light	\$ 11,500.00	\$ 10.00	\$ 0.00	\$ 11,490.00
Roxbury Run				
Light	\$ 2,800.00	\$ 3.00	\$ 0.00	\$ 2,797.00
Roxbury Water	\$ 57,009.00	\$ 21,050.00	\$ 5,000.00	\$ 30,959.00
Grand Gorge				
Water	\$ 83,413.00	\$ 19,530.00	\$ 3,500.00	\$ 60,383.00
Denver Water	\$ 49,023.00	\$ 19,050.00	\$ 10,000.00	\$ 19,973.00
Roxbury Fire	\$ 207,635.00	\$ 0.00	\$ 34,610.00	\$ 173,025.00
Grand Gorge				
Fire	\$ 180,875.00	\$ 30,000.00	\$ 0.00	\$ 150,875.00

Middletown/Hardenburgh				
Fire District	\$ 4,910.97	\$ 0.00	\$ 0.00	\$ 4,910.97
Denver Sewer				
Unit Charge	\$ 183,675.00	\$107,920.00	\$ 0.00	\$ 75,755.00
Debt Charge	\$ 15,916.00	\$ 0.00	\$ 0.00	\$ 15,916.00
Roxbury Sewer				
Unit Charge	\$ 204,342.00	\$164,545.34	\$ 0.00	\$ 39,796.66
Delinquent Water	\$ 12,968.32	\$ 0.00	\$ 0.00	\$ 12,968.32
Total:	\$4,013,419.29	\$711,271.34	\$253,110.00	\$3,049,037.95

### TOWN OF SIDNEY

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Tax Levy
General	\$ 875,000.00	\$223,000.00	\$ 59,000.00	\$ 593,000.00
General Outside				
Village	\$ 17,464.00	\$ 1,000.00	\$ 4,764.00	\$ 11,700.00
Hwy-Townwide	\$ 385,026.00	\$ 40,026.00	\$ 25,000.00	\$ 320,000.00
Hwy-Outside				
Village	\$ 339,181.00	\$ 40,100.00	\$ 49,581.00	\$ 249,500.00
Special Districts:				
Sidney Center				
Lighting	\$ 5,500.00	\$ 0.00	\$ 0.00	\$ 5,500.00
Sidney Center				
Fire	\$ 74,163.00	\$ 0.00	\$ 0.00	\$ 74,163.00
Sidney Fire				
Protection	\$ 57,455.00	\$ 0.00	\$ 0.00	\$ 57,455.00
Hospital Fund	\$ 417,448.00	\$417,448.00	\$ 0.00	\$ 0.00
Consolidated				
Health	\$ 6,000.00	\$ 2,600.00	\$ 0.00	\$ 3,400.00
Total:	\$2,177,237.00	\$724,174.00	\$138,345.00	\$1,314,718.00

**TOWN OF STAMFORD**

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Tax Levy
General	\$305,742.00	\$ 54,506.00	\$10,000.00	\$241,236.00
General Outside				
Village	\$ 40,163.00	\$ 4,700.00	\$ 7,000.00	\$ 28,463.00
Hwy-Townwide	\$279,336.00	\$ 31,400.00	\$ 0.00	\$247,936.00
Hwy-Outside				
Village	\$299,073.00	\$ 85,770.00	\$ 0.00	\$213,303.00
Special Districts:				
S Kortright Light	\$ 800.00	\$ 0.00	\$ 0.00	\$ 800.00
S Kortright Fire	\$ 4,000.00	\$ 0.00	\$ 0.00	\$ 4,000.00
Kortright R Fire	\$ 8,213.27	\$ 0.00	\$ 0.00	\$ 8,213.27
Stamford R Fire	\$ 7,567.75	\$ 0.00	\$ 0.00	\$ 7,567.75
Hobart Rural Fire	\$ 29,189.07	\$ 0.00	\$ 0.00	\$ 29,189.07
Total:	\$974,084.09	\$176,376.00	\$17,000.00	\$780,708.09

**TOWN OF TOMPKINS**

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Tax Levy
General	\$ 263,812.00	\$31,266.00	\$25,000.00	\$207,546.00
Hwy-Townwide	\$ 775,306.00	\$50,100.00	\$64,000.00	\$661,206.00
Special Districts:				
Hancock Rural				
Fire	\$ 18,593.93	\$ 0.00	\$ 0.00	\$ 18,593.93
Tompkins Fire	\$ 98,570.00	\$ 0.00	\$ 0.00	\$ 98,570.00
Total:	\$1,156,281.93	\$81,366.00	\$89,000.00	\$985,915.93

**TOWN OF WALTON**

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Tax Levy
General	\$ 433,539.00	\$116,500.00	\$ 80,000.00	\$ 237,039.00
General Outside				
Village	\$ 58,475.00	\$ 4,250.00	\$ 8,000.00	\$ 46,225.00
Hwy-Townwide	\$ 584,123.00	\$ 3,500.00	\$ 90,000.00	\$ 490,623.00
Hwy-Outside				
Village	\$ 789,219.00	\$180,919.00	\$ 50,000.00	\$ 558,300.00
Special Districts:				
Walton Fire	\$ 359,150.00	\$ 31,550.00	\$ 0.00	\$ 327,600.00
Total:	\$2,224,506.00	\$336,719.00	\$228,000.00	\$1,659,787.00



**2013**

**ADOPTED**

**DELAWARE COUNTY**

**BUDGET**

November 28, 2012

[illegible]

EXHIBIT A - SUMMARY OF BUDGET CHANGES

TOTAL APPROPRIATIONS (EXCLUDING INTER-FUND ITEMS)	\$ 96,633,977.00
TOTAL REVENUES (EXCLUDING INTER-FUND ITEMS)	\$ 57,263,343.00
BALANCE:	\$ 39,370,634.00
GENERAL FUND RESERVE	\$ 6,750,000.00
E911 RESERVE	\$ 55,525.00
ROAD - MAINT. OF ROAD	\$ 585,908.00
SOLID WASTE CAPITAL	\$ 4,028,902.00
CAPITAL ROAD & BRIDGE	\$ 964,059.00
RESERVE BALANCE:	\$ 12,384,394.00
REAL ESTATE TAX LEVY FOR 2013:	\$ 26,986,240.00
2012 TAX LEVY:	\$ 25,970,979.00
	CHANGE IN LEVY FROM 2012
	3.9092%

**EXHIBIT B - SUMMARY OF 2013 BUDGET - BY FUNCTIONS**

	APPROPRIATIONS	LOCAL REVENUE	STATE AID	FEDERAL AID	INTERFUND TRANSFER	RESERVES	SALES TAX	TAX LEVY
LEGISLATIVE	\$ 700,913.00	\$ 1,500.00						\$ 688,413.00
JUDICIAL	\$ 1,547,537.00	\$ 104,000.00	\$ 89,188.00					\$ 1,364,348.00
FINANCE	\$ 1,441,803.00	\$ 2,410,100.00				\$ 14,500,000.00		\$ (15,468,281.00)
STAFF	\$ 2,809,788.00	\$ 1,870,846.00						\$ 938,122.00
SHARED SERVICES	\$ 4,046,087.00	\$ 30,700.00	\$ 96,000.00					\$ 3,921,387.00
SPECIAL ITEMS	\$ 1,087,278.00	\$ 160,000.00						\$ 907,278.00
EDUCATION	\$ 945,000.00							\$ 945,000.00
LAW ENFORCEMENT	\$ 7,745,009.00	\$ 441,475.00	\$ 186,900.00		\$ 55,525.00			\$ 7,142,609.00
PUBLIC SAFETY	\$ 651,047.00	\$ 53,000.00	\$ 50,000.00					\$ 548,047.00
PUBLIC HEALTH	\$ 5,356,462.00	\$ 557,700.00	\$ 1,891,969.00	\$ 240,537.00				\$ 2,857,346.00
MENTAL HEALTH	\$ 4,949,874.00	\$ 2,007,796.00	\$ 2,274,363.00	\$ 82,000.00				\$ 885,715.00
SOCIAL SERVICES	\$ 27,975,860.00	\$ 1,092,132.00	\$ 6,518,479.00	\$ 7,505,748.00				\$ 12,869,501.00
ECONOMIC DEVELOPMENT	\$ 641,257.00							\$ 641,257.00
ECONOMIC ASSISTANCE	\$ 2,133,728.00	\$ 408,909.00	\$ 555,563.00	\$ 369,900.00				\$ 799,366.00
RECREATION	\$ 755,694.00	\$ 1,000.00	\$ 741,211.00					\$ 13,483.00
CULTURE	\$ 47,760.00							\$ 47,760.00
GENERAL ENVIRONMENT	\$ 797,200.00	\$ 125,000.00						\$ 672,200.00
NATURAL RESOURCES	\$ 834,562.00							\$ 834,562.00
EMPLOYEE BENEFITS	\$ 716,737.00							\$ 716,737.00
DEBT SERVICE	\$ 1,158,900.00							\$ 1,158,900.00
PSG CAPITAL TRANSFER	\$ 300,000.00							\$ 300,000.00
INTERFUND TRANSFERS	\$ 11,530,989.00							\$ 11,530,989.00
GENERAL FUND TOTALS	\$ 77,855,582.00	\$ 9,233,958.00	\$ 12,122,874.00	\$ 8,207,185.00	\$ -	\$ 55,525.00	\$ 14,500,000.00	\$ 33,736,240.00
LESS:								
GENERAL FUND SURPLUS	\$ 77,855,582.00	\$ 9,233,958.00	\$ 12,122,874.00	\$ 8,207,185.00	\$ -	\$ 6,750,000.00	\$ 14,500,000.00	\$ (8,750,000.00)
GENERAL FUND GRAND TOTAL						\$ 6,805,525.00		\$ 28,986,240.00
HIGHWAY	\$ 13,895,853.00	\$ 3,619,787.00			\$ 9,664,158.00	\$ 585,908.00		\$ -
SOLID WASTE MANAGEMENT	\$ 4,940,045.00	\$ 1,160,045.00	\$ 20,000.00			\$ 4,028,902.00	\$ 3,640,000.00	\$ (4,028,902.00)
CAPITAL PROJECTS	\$ 11,898,596.00	\$ 1,051,100.00	\$ 2,410,341.00	\$ 1,278,253.00	\$ 1,935,841.00	\$ 894,059.00		\$ 4,028,902.00
TOTALS	\$ 108,164,076.00	\$ 15,084,890.00	\$ 14,563,015.00	\$ 9,485,438.00	\$ 11,530,989.00	\$ 12,384,384.00	\$ 18,140,000.00	\$ 28,986,240.00

2013 Delaware County Adopted Budget							
	Account Number	Description	Actual Expend 2011	Modified Budget 2012	Department Request 2013	Budget Oversight Recommendation	Adopted Budget 2013
<b>11616 Board of Supervisors</b>							
	10-11010-51000000	PERSONAL SERVICES EXP-BOS	\$230,463.41	\$230,465.00	\$240,465.00	\$240,465.00	\$240,465.00
	10-11010-54100000	COMMUNICATIONS	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
	10-11010-54100080	COMMUNICATIONS TELEPHONE	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00
	10-11010-54245000	DUES AND MEMBERSHIPS	\$1,500.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
	10-11010-54405000	MISCELLANEOUS	\$172.46	\$0.00	\$500.00	\$500.00	\$500.00
	10-11010-54535000	PROF. FEES	\$29,500.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
	10-11010-54625000	TRAVEL	\$5,316.88	\$10,000.00	\$10,000.00	\$7,500.00	\$7,500.00
		<b>Total Contractual</b>	<b>\$33,409.34</b>	<b>\$40,200.00</b>	<b>\$20,600.00</b>	<b>\$18,600.00</b>	<b>\$18,600.00</b>
	10-11010-58300000	STATE RETIREMENT SYSTEM	\$18,646.83	\$36,638.00	\$33,951.00	\$33,951.00	\$33,951.00
	10-11010-58300080	SOCIAL SECURITY EMPLOY CONTRIB	\$12,900.83	\$14,289.00	\$14,909.00	\$14,909.00	\$14,909.00
	10-11010-58600000	HOSPITAL & MEDICAL INSURANCE	\$83,518.56	\$102,784.00	\$92,946.00	\$734,715.00	\$134,715.00
	10-11010-58700000	PRESCRIPTIONS	\$11,484.35	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
	10-11010-59000000	MEDICARE EMPLOY CONTRIB	\$3,017.12	\$3,342.00	\$3,467.00	\$3,467.00	\$3,467.00
		<b>Total Fringes</b>	<b>\$7,374.59</b>	<b>\$161,953.00</b>	<b>\$150,883.00</b>	<b>\$192,072.00</b>	<b>\$192,072.00</b>
		<b>Total Personal Services</b>	<b>\$230,463.41</b>	<b>\$230,465.00</b>	<b>\$240,465.00</b>	<b>\$940,465.00</b>	<b>\$240,465.00</b>
		<b>Total Contractual Expense</b>	<b>\$33,409.34</b>	<b>\$40,200.00</b>	<b>\$20,600.00</b>	<b>\$18,600.00</b>	<b>\$18,600.00</b>
		<b>Total Fringes</b>	<b>\$7,374.59</b>	<b>\$161,953.00</b>	<b>\$150,883.00</b>	<b>\$192,072.00</b>	<b>\$192,072.00</b>
		<b>Total Expenses</b>	<b>\$407,437.24</b>	<b>\$432,618.00</b>	<b>\$411,368.00</b>	<b>\$448,137.00</b>	<b>\$448,137.00</b>
		<b>Total Board of Supervisors</b>	<b>\$407,437.24</b>	<b>\$432,618.00</b>	<b>\$411,368.00</b>	<b>\$448,137.00</b>	<b>\$448,137.00</b>
<b>11640 Clerk of the Board</b>							
	10-11040-51200000	OTHER GENRL DEPT INCOME	(\$2,304.34)	(\$1,500.00)	\$1,500.00	\$1,500.00	\$1,500.00
	10-11040-52005000	MINOR SALES OTHER	(\$253.67)	\$0.00	\$0.00	\$0.00	\$0.00
	10-11040-52201000	REFUNDS OF PRIOR YEARS EXPEND	(\$4.10)	\$0.00	\$0.00	\$0.00	\$0.00
		<b>Total Fringes</b>	<b>(\$2,562.11)</b>	<b>(\$1,500.00)</b>	<b>(\$1,500.00)</b>	<b>(\$1,500.00)</b>	<b>(\$1,500.00)</b>
	10-11040-51000000	PERSONAL SERVICES EXP-BOS	\$131,062.08	\$135,814.00	\$139,310.00	\$136,963.00	\$138,963.00
	10-11040-52000000	EQUIPMENT	\$5,375.00	\$0.00	\$1,700.00	\$1,700.00	\$1,700.00
	10-11040-54100000	ADVERTISING	\$392.09	\$268.00	\$265.00	\$265.00	\$265.00
	10-11040-54100080	AG DISTRICT EXPENSE	\$148.98	\$200.00	\$200.00	\$200.00	\$200.00
	10-11040-54135000	BOOKS MAGAZINES PROF JOURNA	\$0,020.50	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
	10-11040-54160000	COMMUNICATIONS TELEPHONE	\$1,750.06	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00
	10-11040-54160100	COMMUNICATIONS CELL PHONE	\$331.13	\$400.00	\$400.00	\$400.00	\$400.00
	10-11040-54245000	DUES AND MEMBERSHIP	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
	10-11040-54420000	MAINTENANCE AGREEMENTS COPIER	\$0.00	\$400.00	\$700.00	\$700.00	\$700.00
	10-11040-54460001	MISCELLANEOUS DISASTER	\$36.65	\$0.00	\$0.00	\$0.00	\$0.00
	10-11040-54600000	POSTAGE	\$1,554.06	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00
	10-11040-54653200	SUPPLIES OFFICE	\$2,543.26	\$2,500.00	\$2,600.00	\$2,600.00	\$2,600.00
	10-11040-54615000	TRAINING	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00
	10-11040-54625000	TRAVEL	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00
		<b>Total Contractual</b>	<b>\$13,760.33</b>	<b>\$13,888.00</b>	<b>\$14,285.00</b>	<b>\$14,285.00</b>	<b>\$14,285.00</b>

2013 Delaware County Adopted Budget						
Account Number	Description	Actual Expended 2011	Modified Budget 2012	Department Request 2013	Budget Overlap Recommendation	Adopted Budget 2013
10-11040-38100000	STATE RETIREMENT SYSTEM	\$18,263.24	\$31,322.00	\$31,088.00	\$27,648.00	\$27,648.00
10-11040-38200000	SOCIAL SECURITY EMPLOYER CONTRIB	\$7,622.33	\$8,420.00	\$8,557.00	\$6,492.00	\$6,492.00
10-11040-38300000	UNEMPLOYMENT INSURANCE	\$812.00	\$815.00	\$815.00	\$815.00	\$815.00
10-11040-38400000	DISABILITY INSURANCE	\$188.12	\$214.00	\$214.00	\$214.00	\$214.00
10-11040-38500000	HOSPITAL & MEDICAL INSURANCE	\$25,780.08	\$28,846.00	\$28,827.00	\$84,073.00	\$84,073.00
10-11040-38700000	PRESCRIPTIONS	\$6,532.87	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
10-11040-38900000	MEDICARE EMPLOYER CONTRIB	\$1,789.84	\$1,989.00	\$2,020.00	\$1,988.00	\$1,988.00
	Total Fringes	\$61,817.28	\$77,766.00	\$78,579.00	\$99,826.00	\$99,826.00
	Total Personal Services	\$131,002.08	\$135,814.00	\$139,310.00	\$136,963.00	\$136,963.00
	Total Equipment	\$5,373.90	\$0.00	\$1,700.00	\$1,700.00	\$1,700.00
	Total Contractual Expense	\$13,790.33	\$13,886.00	\$14,266.00	\$14,266.00	\$14,266.00
	Total Fringes	\$81,011.28	\$77,766.00	\$78,579.00	\$89,826.00	\$89,826.00
	Total Expenses	\$211,236.89	\$227,486.00	\$233,874.00	\$252,776.00	\$252,776.00
	Total Revenues	(\$2,372.11)	(\$1,500.00)	(\$1,500.00)	(\$1,500.00)	(\$1,500.00)
	Total Clerk of the Board	\$208,664.59	\$225,966.00	\$232,374.00	\$251,276.00	\$251,276.00
	TOTAL LEGISLATURE	\$910,994.82	\$488,604.00	\$443,742.00	\$699,413.00	\$699,413.00
11110 Unified Court - Court Attendants						
10-11110-41159903	OTR P.A.L.C. SIXTY DEPT CRT SECURITY	(\$8,271.90)	\$0.00	\$0.00	\$0.00	\$0.00
10-11110-41000000	PERSONAL SERVICES EMPLOYMENT	\$7,886.18	\$0.00	0	0	0
10-11110-58100000	STATE RETIREMENT SYSTEM	\$1,720.80	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-11110-58200000	SOCIAL SECURITY EMPLOYER CONTRIB	\$478.51	\$0.00	\$0.00	\$0.00	\$0.00
10-11110-58300000	HOSPITAL & MEDICAL INSURANCE	\$15,095.77	\$15,095.00	\$15,000.00	\$15,000.00	\$15,000.00
10-11110-58900000	MEDICARE EMPLOYER CONTRIB	\$1,743.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Fringes	\$18,115.27	\$15,095.00	\$15,000.00	\$15,000.00	\$15,000.00
	Total Personal Services	\$7,886.18	\$0.00	\$0.00	\$0.00	\$0.00
	Total Fringes	\$18,115.27	\$15,095.00	\$15,000.00	\$15,000.00	\$15,000.00
	Total Expenses	\$23,901.37	\$15,095.00	\$15,000.00	\$15,000.00	\$15,000.00
	Total Revenues	(\$8,271.60)	\$0.00	\$0.00	\$0.00	\$0.00
	Total Unified Court - Court Attendants	\$17,629.77	\$15,095.00	\$15,000.00	\$15,000.00	\$15,000.00
11182 Unified Court - Justices						
10-11182-24465000	MISCELLANEOUS	\$2,280.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
	Total Contractual	\$2,280.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
	Total Contractual Expense	\$2,280.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00

2013 Delaware County Adopted Budget						
Account Number	Description	Actual Expended 2011	Modified Budget 2012	Department Request 2013	Budget Oversight Recommendation	Adopted Budget 2013
	Total Expenses	\$2,280.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
	Total Unified Court - Justices	\$2,280.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
<b>11165 District Attorney</b>						
10-11165-41128001	OTR GENL DEPT INC CTR DEPTS	(\$14,000.00)	(\$14,000.00)	(\$14,000.00)	(\$14,000.00)	(\$14,000.00)
10-11165-42240000	MISC REVENUE CTR GOV	(\$14,436.00)	\$0.00	\$0.00	\$0.00	\$0.00
10-11165-42240100	INTEREST AND EARNINGS	(\$1.50)	\$0.00	\$0.00	\$0.00	\$0.00
10-11165-42282000	FORFEITURE OF CRIME PROCEEDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11165-42270100	REFUNDS OF PRIOR YEARS EXPEND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11165-43300000	STATE DISTRICT ATTORNEY SALARY	(\$39,486.00)	(\$39,000.00)	(\$39,000.00)	(\$39,000.00)	(\$39,000.00)
10-11165-43300500	STATE OTHER GENERAL GOV	(\$29,808.31)	(\$31,780.00)	(\$29,200.00)	(\$29,200.00)	(\$29,200.00)
	Total Revenues	(\$87,636.81)	(\$104,780.00)	(\$103,189.00)	(\$103,189.00)	(\$103,189.00)
10-11165-61000000	PERSONAL SERVICES EXP-DA	\$339,843.47	\$351,801.00	\$371,401.00	\$369,876.00	\$369,876.00
10-11165-62000000	EQUIPMENT	\$4,484.13	\$3,500.00	\$1,000.00	\$1,000.00	\$1,000.00
10-11165-62200001	EQUIPMENT GRANT	\$4,484.13	\$28,480.00	\$0.00	\$0.00	\$0.00
10-11165-64150000	BOOKS/LAW	\$181.35	\$5,000.00	\$3,000.00	\$3,000.00	\$3,000.00
10-11165-64160000	COMMUNICATIONS, TELEPHONE	\$2,168.12	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
10-11165-64190000	CONFIDENTIAL INVESTIGATIONS	\$36,822.02	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
10-11165-64200000	TRAINING & WORKSHOPS	\$326.00	\$500.00	\$500.00	\$500.00	\$500.00
10-11165-64250000	MISCELLANEOUS OFF EXP	\$884.66	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
10-11165-64260000	POSTAGE	\$8.00	\$18,644.00	\$18,644.00	\$18,644.00	\$18,644.00
10-11165-64300000	PRINTING SERVICES	\$2,384.42	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
10-11165-64350000	PROF FEES ATTORNEY SPECIAL	\$51.04	\$700.00	\$700.00	\$700.00	\$700.00
10-11165-64360000	PROF FEES stenographer	\$33,425.14	\$19,000.00	\$18,000.00	\$18,000.00	\$18,000.00
10-11165-64480000	SUPPLIES OFFICE	\$3,417.30	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
10-11165-64620000	TRAVEL	\$1,649.74	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
10-11165-64650000	WITNESS FEE	\$1,971.96	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
10-11165-64660000	Total Contractual	\$736,116.61	\$707,394.00	\$705,694.00	\$705,694.00	\$705,694.00
10-11165-58100000	STATE RETIREMENT SYSTEM	\$44,764.56	\$72,305.00	\$84,024.00	\$84,024.00	\$84,024.00
10-11165-59300000	SOCIAL SECURITY EMP R CONTRIB	\$19,845.64	\$21,810.00	\$22,032.00	\$22,032.00	\$22,032.00
10-11165-59500000	UNEMPLOYMENT INSURANCE	\$1,974.00	\$1,545.00	\$1,545.00	\$1,545.00	\$1,545.00
10-11165-59550000	DISABILITY INSURANCE	\$264.16	\$367.00	\$367.00	\$367.00	\$367.00
10-11165-59600000	HOSPITAL & MEDICAL INSURANCE	\$63,408.96	\$32,610.00	\$36,987.00	\$36,987.00	\$36,987.00
10-11165-59600000	MEDICARE EMP R CONTRIB	\$4,782.23	\$5,101.00	\$5,385.00	\$5,385.00	\$5,385.00
	Total Fringes	\$136,147.52	\$184,153.00	\$201,671.00	\$201,671.00	\$201,671.00
	Total Personal Services	\$339,843.47	\$351,801.00	\$371,401.00	\$369,876.00	\$369,876.00
	Total Equipment	\$4,484.13	\$28,480.00	\$1,000.00	\$1,000.00	\$1,000.00
	Total Contractual	\$736,116.61	\$707,394.00	\$705,694.00	\$705,694.00	\$705,694.00
	Total Fringes	\$614,389.78	\$672,028.00	\$679,706.00	\$669,537.00	\$669,537.00
	Total Revenues	\$607,636.61	(\$164,180.00)	(\$163,189.00)	(\$163,189.00)	(\$163,189.00)

2013 Delaware County Adopted Budget						
Account Number	Description	Actual Expenses 2012	Modified Budget 2012	Department Request 2013	Budget Oversight Recommendation	Adopted Budget 2013
<b>11070 Legal Aid to Indigents</b>						
10-11170-4302500	STATE AID INDIG LEGAL SVS FUND					
10-11170-4334601	NYS DEPT GRANT	\$124,462.00	(\$124,462.00)	(\$0,000.00)	(\$0,000.00)	(\$0,000.00)
	Total Revenues	\$124,462.00	(\$124,462.00)	(\$0,000.00)	(\$0,000.00)	(\$0,000.00)
10-11170-5437000	GENERAL GRANT RELATED EXP	\$1,085.02	\$14,277.98	\$0.00	\$0.00	\$0.00
10-11170-5446000	OFFICE EXPENSE	\$7,703.39	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
10-11170-5455600	PROF FEES MIS	\$5,870.53	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
10-11170-5455800	PROF FEES INVESTIGATION	\$3.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
10-11170-5455900	PROF FEES ATTORNEY	\$718,354.17	\$300,000.00	\$265,000.00	\$265,000.00	\$265,000.00
10-11170-5462500	TRAVEL	\$40,807.71	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00
10-11170-5483000	TREATMENT COURT	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
	Total Contractual	\$774,923.72	\$668,277.98	\$700,000.00	\$700,000.00	\$700,000.00
	Total Contractual Expenses	\$774,923.72	\$668,277.98	\$700,000.00	\$700,000.00	\$700,000.00
	Total Expenses	\$774,923.72	\$668,277.98	\$700,000.00	\$700,000.00	\$700,000.00
	Total Revenues	(\$124,462.00)	(\$120,236.02)	(\$00,000.00)	(\$00,000.00)	(\$00,000.00)
	Total Legal Aid to Indigents	\$650,461.72	\$548,041.96	\$600,000.00	\$600,000.00	\$600,000.00
<b>11185 Medical Examiner</b>						
10-11185-54115000	AUTOPSY REVIEW	\$28,465.45	\$30,000.00	\$32,500.00	\$32,500.00	\$32,500.00
10-11185-54180080	COMMUNICATIONS TELEPHONE	\$137.18	\$175.00	\$175.00	\$175.00	\$175.00
10-11185-54245000	DUES AND MEMBERSHIPS	\$110.00	\$720.00	\$150.00	\$150.00	\$150.00
10-11185-54465000	MISCELLANEOUS	\$30.93	\$400.00	\$400.00	\$400.00	\$400.00
10-11185-54535000	PROF FEES	\$66,000.00	\$51,000.00	\$56,945.00	\$56,945.00	\$56,945.00
10-11185-54595320	SUPPLIES OFFICE	\$0.00	\$50.00	\$50.00	\$50.00	\$50.00
10-11185-54820020	TRANSPORTATION MEDICAL	\$3,100.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00
10-11185-54825000	TRAVEL	\$4,254.86	\$4,280.00	\$4,280.00	\$4,280.00	\$4,280.00
	Total Contractual	\$100,145.20	\$97,825.00	\$100,000.00	\$100,000.00	\$100,000.00
	Total Contractual Expenses	\$100,145.20	\$97,825.00	\$100,000.00	\$100,000.00	\$100,000.00
	Total Expenses	\$100,145.20	\$97,825.00	\$100,000.00	\$100,000.00	\$100,000.00
	Total Medical Examiner	\$100,145.20	\$97,825.00	\$100,000.00	\$100,000.00	\$100,000.00
	TOTAL JUDICIAL	\$1,207,085.66	\$1,215,811.96	\$1,305,417.00	\$1,304,348.00	\$1,304,348.00
<b>11226 Treasurer</b>						
10-11226-41105100	GAIN SALES TAX ACORD PRPTY	(\$210,212.65)	(\$125,000.00)	(\$125,000.00)	(\$125,000.00)	(\$125,000.00)
10-11226-41108000	FED PRNMTS IN LIEU OF TAXES	(\$142.00)	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)



2013 Delaware County Adopted Budget						
Account Number	Description	Actual Expended 2011	Modified Budget 2012	Department Request 2013	Budget Overight Recommendation	Adopted Budget 2013
10-11325-4110000	OTHER PRINTS IN LIEU OF TAXES	(\$35,118.46)	(\$70,000.00)	(\$70,000.00)	(\$35,000.00)	(\$35,000.00)
10-11325-4110000	INTEREST & PAID REAL PRPTY TAXS	(\$1,600,025.11)	(\$970,000.00)	(\$970,000.00)	(\$1,230,000.00)	(\$1,230,000.00)
10-11325-4111000	SALES AND USE TAX	(\$1,982,888.16)	(\$1,350,000.00)	(\$1,350,000.00)	(\$1,200,000.00)	(\$1,200,000.00)
10-11325-4111000	INTEREST ON SALES TAX	(\$1,160.52)	(\$1,500.00)	(\$1,500.00)	(\$1,000.00)	(\$1,000.00)
10-11325-4112000	TREASURER FEES	(\$28,958.28)	(\$10,000.00)	(\$10,000.00)	(\$15,000.00)	(\$15,000.00)
10-11325-4112000	TREASURER FEES - STAR REIMB	(\$9,919.21)	(\$5,000.00)	(\$5,000.00)	(\$5,000.00)	(\$5,000.00)
10-11325-4112000	CHARGES FEES - CREDIT CARDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11325-4112000	INTEREST AND EARNINGS	(\$24,001.11)	(\$100,000.00)	(\$100,000.00)	(\$5,000.00)	(\$5,000.00)
10-11325-4112000	SALES AND EARNINGS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11325-4112000	OTHER CAMPAIGN FOR LOSS	(\$885,032.34)	(\$100,000.00)	(\$100,000.00)	(\$700,000.00)	(\$700,000.00)
10-11325-4230000	REFUND OF UNPAID CHEDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11325-4230000	UNCLASSIFIED	(\$12,715,966.14)	(\$15,532,500.00)	(\$15,532,500.00)	(\$16,717,000.00)	(\$16,717,000.00)
10-11325-4230000	Total Revenues	\$224,223.12	\$225,403.00	\$231,500.00	\$231,500.00	\$231,500.00
10-11325-5000000	PERSONAL SERVICES EXP-TREAS	\$600.00	\$10,400.00	\$0.00	\$0.00	\$0.00
10-11325-5020000	EQUIPMENT	\$1,832.10	\$800.00	\$800.00	\$800.00	\$800.00
10-11325-5413000	BOOKS MAGAZINES PROF JOURNALS	\$0.00	\$800.00	\$800.00	\$800.00	\$800.00
10-11325-5413000	BOOKS LAW	\$1,401.92	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00
10-11325-5420000	COMMUNICATIONS TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11325-5420000	CONTRACTED SVCS	\$0.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
10-11325-5420000	CONTRACTED SVCS ZURICH DISAB	\$270.00	\$300.00	\$300.00	\$400.00	\$400.00
10-11325-5420000	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00
10-11325-5420000	FEES - CREDIT CARDS	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
10-11325-5420000	GENERAL GRANT RELATED EXP	\$0.00	\$150.00	\$150.00	\$150.00	\$150.00
10-11325-5420000	MAINTENANCE AGREEMENTS	\$715.00	\$800.00	\$800.00	\$800.00	\$800.00
10-11325-5420000	MAINTENANCE AGREEMENTS COPIER	\$2,736.28	\$3,800.00	\$3,800.00	\$2,800.00	\$2,800.00
10-11325-5420000	POSTAGE	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
10-11325-5435000	PROF FEES ACCOUNTING	\$35,000.00	\$30,000.00	\$30,000.00	\$50,000.00	\$50,000.00
10-11325-5435000	PROF FEES AUDITING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11325-5460000	SOFTWARE	\$7,183.59	\$7,000.00	\$7,500.00	\$7,500.00	\$7,500.00
10-11325-5460000	SUPPLIES OFFICE	\$0.00	\$1,750.00	\$1,600.00	\$1,600.00	\$1,600.00
10-11325-5461500	TRAINING	\$24.41	\$0.00	\$0.00	\$0.00	\$0.00
10-11325-5461500	TRAINING CONFERENCE/SCHOOL	\$661.51	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
10-11325-5462000	TRAVEL	\$23.54	\$0.00	\$0.00	\$0.00	\$0.00
10-11325-5462000	TRAVEL SEMINAR/MEETING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11325-5462000	TREASURER'S BOND	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00
10-11325-5463000	Total Contracted	\$66,135.75	\$149,890.00	\$80,350.00	\$60,350.00	\$60,350.00
10-11325-5410000	STATE RETIREMENT SYSTEM	\$22,067.71	\$51,994.00	\$58,748.00	\$58,748.00	\$58,748.00
10-11325-5430000	SOCIAL SECURITY EMPLO CONTRIB	\$12,946.36	\$13,987.00	\$14,359.00	\$14,359.00	\$14,359.00
10-11325-5450000	UNEMPLOYMENT INSURANCE	\$1,354.00	\$1,354.00	\$1,354.00	\$1,354.00	\$1,354.00
10-11325-5450000	DISABILITY INSURANCE	\$330.20	\$347.00	\$347.00	\$347.00	\$347.00
10-11325-5450000	HOSPITAL & MEDICAL INSURANCE	\$68,626.13	\$64,243.00	\$75,968.00	\$75,968.00	\$75,968.00
10-11325-5450000	MEDICARE EMPLO CONTRIB	\$3,028.48	\$3,271.00	\$3,358.00	\$3,358.00	\$3,358.00
10-11325-5450000	Total Finances	\$115,275.90	\$152,786.00	\$153,694.00	\$153,694.00	\$153,694.00
	Total Personnel Services	\$224,223.12	\$225,403.00	\$231,500.00	\$231,500.00	\$231,500.00
	Total Equipment	\$500.00	\$10,400.00	\$0.00	\$0.00	\$0.00

2013 Delaware County Adopted Budget						
Account Number	Description	Actual Expended 2011	Modified Budget 2012	Department Request 2013	Budget Recommendation	Adopted Budget 2013
	Total Contractual Expense	\$86,135.75	\$148,850.00	\$80,350.00	\$80,350.00	\$80,350.00
	Total Prizes	\$118,375.50	\$135,188.00	\$153,834.00	\$153,834.00	\$153,834.00
	Total Expenses	\$399,234.77	\$597,136.00	\$465,787.00	\$465,787.00	\$465,787.00
	Total Revenues	(\$17,715,968.14)	(\$13,532,500.00)	(\$15,337,600.00)	(\$15,717,000.00)	(\$16,717,000.00)
	Total Treasury	(\$18,316,733.37)	(\$15,011,361.00)	(\$16,071,713.00)	(\$16,251,213.00)	(\$17,251,213.00)

2013 Delaware County Adopted Budget						
Account Number	Description	Actual Expended 2011	Modified Budget 2012	Department Request 2013	Budget Oversight Recommendation	Adopted Budget 2013
<b>11340 Budget</b>						
10-11340-51000000	PERSONAL SERVICES EXP-BUD					
10-11340-51000000	STATE RETIREMENT SYSTEM			\$14,177.00	\$14,177.00	\$14,177.00
10-11340-51000000	SOCIAL SECURITY EMPLOYER CONTRIB	\$847.87	\$848.00	\$3,161.00	\$3,161.00	\$3,161.00
10-11340-51000000	UNEMPLOYMENT INSURANCE	\$70.00	\$70.00	\$878.00	\$878.00	\$878.00
10-11340-51000000	HOSPITAL & MEDICAL INSURANCE	\$0.00	\$0.00	\$79.00	\$79.00	\$79.00
10-11340-51000000	MEDICARE EMPLOYER CONTRIB	\$198.24	\$198.00	\$0.00	\$0.00	\$0.00
10-11340-51000000	Total Fringe	\$7,125.11	\$7,125.00	\$208.00	\$208.00	\$208.00
10-11340-51000000	Total Personal Services	\$13,577.04	\$13,577.00	\$4,325.00	\$4,325.00	\$4,325.00
10-11340-51000000	Total Fringe	\$1,125.11	\$1,125.00	\$14,177.00	\$14,177.00	\$14,177.00
10-11340-51000000	Total Expenses	\$14,628.15	\$14,628.00	\$4,325.00	\$4,325.00	\$4,325.00
10-11340-51000000	Total Budget	\$14,628.15	\$14,628.00	\$18,502.00	\$18,502.00	\$18,502.00
<b>11360 Real Property Tax Services</b>						
10-11360-51000000	MISC REV OTR GOVT SCHL	\$413,068.89	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00
10-11360-51000000	MISC REV OTR GOVT VILLAGE	\$3,595.83	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00
10-11360-51000000	MINOR SALES MAP	\$8,888.10	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00
10-11360-51000000	MINOR SALES ELECTRONIC	\$6,865.70	\$4,300.00	\$4,300.00	\$4,300.00	\$4,300.00
10-11360-51000000	MINOR SALES FILES	\$4,300.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
10-11360-51000000	STATE TAX MAPS AND ASSESSMENTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11360-51000000	Total Revenues	\$655,767.32	\$58,100.00	\$58,100.00	\$58,100.00	\$58,100.00
10-11360-51000000	PERSONAL SERVICES EXP-TAX	\$225,778.77	\$284,010.00	\$284,010.00	\$284,010.00	\$284,010.00
10-11360-51000000	EQUIPMENT	\$4,973.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
10-11360-51000000	EQUIPMENT GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11360-51000000	Total Equipment	\$4,973.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
10-11360-51000000	COMMUNICATIONS TELEPHONE	\$1,528.87	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00
10-11360-51000000	CONTRACTED SVCS	\$1,997.04	\$0.00	\$0.00	\$0.00	\$0.00
10-11360-51000000	DUES AND MEMBERSHIPS	\$200.00	\$250.00	\$250.00	\$250.00	\$250.00
10-11360-51000000	MAINTENANCE AGREEMENTS	\$3,480.19	\$6,300.00	\$6,300.00	\$6,300.00	\$6,300.00
10-11360-51000000	MAINTENANCE AGREEMENTS SOFTWARE	\$1,221.28	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00
10-11360-51000000	MAINTENANCE AGREEMENTS COPIER	\$1,111.93	\$800.00	\$870.00	\$870.00	\$870.00
10-11360-51000000	POSTAGE	\$777.14	\$1,450.00	\$1,450.00	\$1,450.00	\$1,450.00
10-11360-51000000	PRINTING	\$3,771.41	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00
10-11360-51000000	PRINTING SERVICES FORMS	\$5,806.81	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00
10-11360-51000000	SUPPLIES OFFICE	\$3,843.77	\$6,900.00	\$6,900.00	\$6,900.00	\$6,900.00
10-11360-51000000	TRAINING	\$275.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11360-51000000	TRAINING DEPARTMENT	\$3,165.31	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00

2013 Delaware County Adopted Budget						
Account Number	Description	Actual Expended 2012	Modified Budget 2013	Department Budget 2013	Budget Oversight Recommendation	Adopted Budget 2013
10-11382-54620000	TRAVEL	\$52.44	\$500.00	\$500.00	\$500.00	\$500.00
10-11382-54625010	TRAVEL DEPARTMENT	\$257.38	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
10-11382-54640000	UPS	\$0.00	\$50.00	\$500.00	\$450.00	\$450.00
	Total Contractual	\$323,741.71	\$35,490.00	\$37,970.00	\$36,670.00	\$36,670.00
10-11385-58100000	STATE RETIREMENT SYSTEM	\$30,851.28	\$51,000.00	\$56,180.00	\$52,567.00	\$52,567.00
10-11385-58300000	SOCIAL SECURITY EMPLOYER CONTRIB	\$12,042.91	\$15,935.00	\$16,388.00	\$14,618.00	\$14,618.00
10-11385-58400000	UNEMPLOYMENT INSURANCE	\$1,542.00	\$1,542.00	\$1,542.00	\$1,542.00	\$1,542.00
10-11385-58500000	DISABILITY INSURANCE	\$398.24	\$523.00	\$523.00	\$451.00	\$451.00
10-11385-58600000	HOSPITAL & MEDICAL INSURANCE	\$83,118.42	\$18,947.00	\$17,240.00	\$68,096.00	\$68,096.00
10-11385-58900000	MEDICARE EMPLOYER CONTRIB	\$2,893.42	\$5,727.00	\$5,838.00	\$3,419.00	\$3,419.00
	Total Fringes	\$7,746.27	\$100,992.00	\$105,682.00	\$108,650.00	\$108,650.00
	Total Personal Services	\$225,778.77	\$257,010.00	\$264,610.00	\$235,778.00	\$235,778.00
	Total Equipment	\$4,072.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
	Total Contractual Expense	\$23,741.71	\$55,490.00	\$37,970.00	\$36,670.00	\$36,670.00
	Total Fringes	\$131,062.27	\$100,992.00	\$105,052.00	\$108,650.00	\$108,650.00
	Total Expenses	\$385,097.75	\$465,992.00	\$500,182.00	\$469,972.00	\$469,972.00
	Total Revenues	(\$65,167.39)	(\$58,300.00)	(\$58,100.00)	(\$58,100.00)	(\$58,100.00)
	Total Real Property Tax Services	\$220,190.43	\$427,219.00	\$442,062.00	\$385,912.00	\$385,912.00
11302 Tax Advertising						
10-11382-41123500	CHARGES FOR TAX REDEMPTION	(\$46,889.24)	(\$25,000.00)	(\$25,000.00)	(\$30,000.00)	(\$30,000.00)
	Total Revenues	(\$46,889.24)	(\$25,000.00)	(\$25,000.00)	(\$30,000.00)	(\$30,000.00)
10-11382-94104000	ADVERTISING	\$3,740.90	\$10,000.00	\$10,000.00	\$5,000.00	\$5,000.00
10-11382-94520000	POSTAGE	\$1,046.96	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
	Total Contractual	\$4,787.86	\$15,000.00	\$15,000.00	\$10,000.00	\$10,000.00
	Total Contractual Expense	\$4,787.86	\$15,000.00	\$15,000.00	\$10,000.00	\$10,000.00
	Total Expenses	\$4,787.86	\$15,000.00	\$15,000.00	\$10,000.00	\$10,000.00
	Total Revenues	(\$46,889.24)	(\$25,000.00)	(\$25,000.00)	(\$30,000.00)	(\$30,000.00)
	Total Tax Advertising	(\$42,101.39)	(\$10,000.00)	(\$10,000.00)	(\$20,000.00)	(\$20,000.00)
11384 Tax Acquired Property						
10-11384-41123400	CHARGES LIEN SEARCHES	(\$135,900.00)	(\$81,850.00)	(\$81,850.00)	(\$100,000.00)	(\$100,000.00)
	Total Revenues	(\$135,900.00)	(\$81,850.00)	(\$81,850.00)	(\$100,000.00)	(\$100,000.00)
10-11384-51000000	PERSONAL SERVICES EXP-TYACQ	\$38,887.77	\$37,064.00	\$38,054.00	\$38,054.00	\$38,054.00
10-11384-52000000	EQUIPMENT	\$32.01	\$32.01	\$0.00	\$0.00	\$0.00
10-11384-54105000	ADVERTISING	\$6,730.86	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
10-11384-54401000	LIEN SEARCH EXPENSE	\$1,399.44	\$16,500.00	\$16,500.00	\$9,500.00	\$9,500.00

2013 Delaware County Adopted Budget						
Account Number	Description	Actual Expended 2012	Revised Budget 2012	Department Request 2013	Budget Oversight Recommendation	Adopted Budget 2013
10-1384-442000	MAINTENANCE AGREEMENTS	\$0.00	\$50.00	\$50.00	\$50.00	\$50.00
10-1384-446500	MISCELLANEOUS	\$1,898.24	\$2,993.00	\$3,300.00	\$1,400.00	\$1,800.00
10-1384-452000	POSTAGE	\$1,048.16	\$11,000.00	\$11,000.00	\$1,100.00	\$1,100.00
	Total Contractual	\$21,331.37	\$17,700.00	\$42,000.00	\$32,700.00	\$32,700.00
10-1384-5610000	STATE RETIREMENT SYSTEM	\$3,005.16	\$7,458.00	\$8,466.00	\$8,466.00	\$8,466.00
10-1384-5630000	SOCIAL SECURITY (FICA) CONTRIB	\$2,733.40	\$2,733.40	\$2,733.40	\$2,733.40	\$2,733.40
10-1384-5650000	UNEMPLOYMENT INSURANCE	\$222.00	\$222.00	\$222.00	\$222.00	\$222.00
10-1384-5690000	DISABILITY INSURANCE	\$48.94	\$48.94	\$48.94	\$48.94	\$48.94
10-1384-5850000	HOSPITAL MEDICAL INSURANCE	\$5,331.00	\$5,331.00	\$5,331.00	\$5,331.00	\$5,331.00
10-1384-5890000	MEDICARE EMPLOYER CONTRIB	\$39.00	\$39.00	\$39.00	\$39.00	\$39.00
	Total Fringes	\$13,229.96	\$17,977.00	\$19,915.00	\$19,915.00	\$19,915.00
	Total Personal Services	\$18,867.77	\$37,054.00	\$38,054.00	\$38,054.00	\$38,054.00
	Total Equipment	\$370.01	\$370.01	\$0.00	\$0.00	\$0.00
	Total Contractual Expense	\$21,331.37	\$41,700.00	\$42,200.00	\$32,200.00	\$32,200.00
	Total Fringes	\$13,229.96	\$17,977.00	\$19,915.00	\$19,915.00	\$19,915.00
	Total Expenses	\$53,557.01	\$99,061.01	\$99,269.00	\$69,269.00	\$69,269.00
	Total Revenues	(\$135,000.00)	(\$81,350.00)	(\$81,350.00)	(\$120,000.00)	(\$100,000.00)
	Total Exp on Prop Acq for Taxes	(\$82,442.99)	\$14,811.01	\$17,419.00	\$10,731.00	(\$10,731.00)
11350 Fiscal Agent Fees						
10-11380-64305000	FISCAL AGENT FEES	\$0.00	\$4,000.00	\$4,000.00	\$2,000.00	\$2,000.00
	Total Contractual	\$0.00	\$4,000.00	\$4,000.00	\$2,000.00	\$2,000.00
	Total Contractual	\$0.00	\$4,000.00	\$4,000.00	\$2,000.00	\$2,000.00
	Total Expenses	\$0.00	\$4,000.00	\$4,000.00	\$2,000.00	\$2,000.00
	Total Fiscal Agent Fees	\$0.00	\$4,000.00	\$4,000.00	\$2,000.00	\$2,000.00
	TOTAL FINANCE	(\$17,262,116.63)	(\$14,149,010.89)	(\$14,187,091.00)	(\$15,488,291.00)	(\$15,488,291.00)
11410 County Clerk						
10-11410-41125500	CLERK FEES	(\$1,056,588.77)	(\$950,000.00)	(\$1,025,000.00)	(\$1,100,000.00)	(\$1,100,000.00)
10-11410-42240100	INTEREST AND EARNINGS	(\$165.72)	(\$160.00)	(\$160.00)	(\$160.00)	(\$160.00)
	Total Revenues	(\$1,056,754.49)	(\$950,160.00)	(\$1,025,160.00)	(\$1,100,160.00)	(\$1,100,160.00)
10-11410-43100000	PERSONAL SERVICES EXP-CLERK	\$627,815.17	\$661,665.00	\$701,690.00	\$630,755.00	\$630,755.00
10-11410-43200000	EQUIPMENT	\$2,082.00	\$4,950.00	\$4,900.00	\$4,900.00	\$4,900.00
10-11410-44180300	COMMUNICATIONS TELEPHONE	\$2,453.08	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
10-11410-44200000	CONTRACTED SVCS	\$4,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
10-11410-44210000	CURRENT RECORDING	\$19,072.86	\$23,000.00	\$22,000.00	\$22,000.00	\$22,000.00

2013 Delaware County Adopted Budget						
Account	Description	Actual Expended 2011	Modified Budget 2012	Department Request 2013	Budget Overnight Reconciliation	Adopted Budget 2013
10-11410-54000000	DUES AND MEMBERSHIPS	\$150.00	\$150.00	\$275.00	\$275.00	\$275.00
10-11410-54020000	INSURANCE UNALLOTTED COUNTY	\$5,800.00	\$5,800.00	\$5,800.00	\$5,800.00	\$5,800.00
10-11410-54040000	MAINT & REPAIR SVCS. BOOKS	\$3,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
10-11410-54030000	MAINTENANCE AGREEMENTS	\$3,900.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
10-11410-54050000	MISCELLANEOUS	\$105.00	\$200.00	\$200.00	\$200.00	\$200.00
10-11410-54060000	POSTAGE	\$10,748.47	\$11,000.00	\$10,000.00	\$10,000.00	\$10,000.00
10-11410-54070000	PRINTING SERVICES DIRECTORIES	\$2,392.20	\$1,000.00	\$900.00	\$800.00	\$800.00
10-11410-54080000	RENTAL POSTAGE METER	\$1,956.00	\$2,000.00	\$1,800.00	\$1,800.00	\$1,800.00
10-11410-54090000	SUPPLIES OFFICE	\$7,221.21	\$10,000.00	\$9,000.00	\$9,000.00	\$9,000.00
10-11410-54100000	SUPPLIES OFFICE	\$1,941.00	\$3,000.00	\$2,500.00	\$2,500.00	\$2,500.00
10-11410-54110000	TRAVEL	\$2,130.18	\$2,800.00	\$2,500.00	\$2,500.00	\$2,500.00
10-11410-54120000	Total Contractual	\$63,906.09	\$73,050.00	\$71,225.00	\$71,225.00	\$71,225.00
10-11410-55000000	STATE RETIREMENT SYSTEM	\$35,000.53	\$171,191.00	\$143,740.00	\$138,615.00	\$138,615.00
10-11410-55010000	SOCIAL SECURITY EMPLOY CONTRIB	\$3,959.85	\$42,263.00	\$43,521.00	\$39,107.00	\$39,107.00
10-11410-55020000	UNEMPLOYMENT INSURANCE	\$4,094.00	\$4,090.00	\$4,090.00	\$4,090.00	\$4,090.00
10-11410-55030000	DISABILITY INSURANCE	\$1,187.72	\$1,452.00	\$1,452.00	\$1,308.00	\$1,308.00
10-11410-55040000	HOSPITAL & MEDICAL INSURANCE	\$7,119.23	\$2,961.00	\$2,973.00	\$2,508.00	\$2,508.00
10-11410-55050000	MEDICARE EMPLOY CONTRIB	\$5,866.00	\$5,866.00	\$10,178.00	\$5,146.00	\$5,146.00
10-11410-55060000	Total Fringe	\$343,678.53	\$444,991.00	\$470,886.00	\$427,630.00	\$427,630.00
	Total Personal Services	\$327,316.17	\$681,865.00	\$715,116.00	\$650,755.00	\$650,755.00
	Total Equipment	\$2,897.00	\$4,850.00	\$4,850.00	\$4,850.00	\$4,850.00
	Total Contractual Expenses	\$65,956.85	\$75,050.00	\$71,225.00	\$71,225.00	\$71,225.00
	Total Fringe	\$343,678.53	\$444,991.00	\$470,886.00	\$427,630.00	\$427,630.00
	Total Expenses	\$1,044,650.75	\$1,206,856.00	\$1,257,077.00	\$1,150,460.00	\$1,150,460.00
	Total Revenues	(\$1,035,764.49)	(\$990,150.00)	(\$1,025,160.00)	(\$1,100,160.00)	(\$1,100,160.00)
	Total County Clerk	(\$1,045,741.74)	\$276,406.00	\$229,713.00	\$29,482.00	\$29,482.00
11412 Records Management						
10-11412-51000000	PERSONAL SERVICES EXPENSE	\$29,034.17	\$29,035.00	\$30,035.00	\$30,035.00	\$30,035.00
10-11412-52000000	EQUIPMENT	\$505.90	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
10-11412-54000000	CONTRACTED SVCS	\$0.00	\$800.00	\$800.00	\$800.00	\$800.00
10-11412-54010000	DUES AND MEMBERSHIPS	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00
10-11412-54020000	MISCELLANEOUS	\$31.50	\$200.00	\$200.00	\$200.00	\$200.00
10-11412-54030000	SUPPLIES OFFICE	\$2,177.07	\$2,000.00	\$1,800.00	\$1,800.00	\$1,800.00
10-11412-54040000	TRAVEL	\$21.72	\$800.00	\$800.00	\$800.00	\$800.00
10-11412-54050000	Total Contractual	\$2,590.29	\$3,760.00	\$2,660.00	\$2,660.00	\$2,660.00
10-11412-55000000	STATE RETIREMENT SYSTEM	\$0.00	\$6,149.00	\$6,899.00	\$6,899.00	\$6,899.00
10-11412-55010000	SOCIAL SECURITY EMPLOY CONTRIB	\$1,956.51	\$1,918.00	\$1,918.00	\$1,918.00	\$1,918.00
10-11412-55020000	UNEMPLOYMENT INSURANCE	\$180.00	\$180.00	\$180.00	\$180.00	\$180.00
10-11412-55030000	DISABILITY INSURANCE	\$88.04	\$71.00	\$71.00	\$71.00	\$71.00
10-11412-55040000	HOSPITAL & MEDICAL INSURANCE	\$2,355.60	\$5,331.00	\$5,174.00	\$5,174.00	\$5,174.00
10-11412-55050000	MEDICARE EMPLOY CONTRIB	\$406.12	\$404.00	\$448.00	\$448.00	\$448.00
10-11412-55060000	Total Fringe Benefits	\$5,774.27	\$15,972.00	\$30,697.00	\$30,697.00	\$30,697.00

2013 Delaware County Adopted Budget						
Account Number	Description	Actual Expended 2011	Modified Budget 2012	Department Request 2013	Budget Oversight Recommendation	Adopted Budget 2013
<b>11420 County Attorney</b>						
10-11420-41128001	OTR GNRL DEPT INC OTR DEPTS					
	Total Revenues	(\$646,328.47)	(\$730,027.00)	(\$730,220.00)	(\$750,220.00)	(\$750,220.00)
10-11420-51000000	PERSONAL SERVICES EXP-CA					
	Total Revenues	\$485,940.92	\$533,716.00	\$507,536.00	\$499,516.00	\$499,516.00
10-11420-54245000	DUES AND MEMBERSHIPS					
	LEGAL EXPENSE	\$375.00	\$375.00	\$375.00	\$375.00	\$375.00
10-11420-54423300	MAINTENANCE AGREEMENT COPIER	\$2,380.09	\$50,000.00	\$50,000.00	\$25,000.00	\$25,000.00
10-11420-54625000	TRAVEL	\$172.00	\$400.00	\$400.00	\$400.00	\$400.00
	Total Contractual	\$3,864.79	\$50,775.00	\$50,870.00	\$0.00	\$0.00
10-11420-55100000	STATE RETIREMENT SYSTEM					
	SOCIAL SECURITY EMP'R CONTRIB	\$89,697.04	\$107,744.00	\$113,270.00	\$111,377.00	\$111,377.00
10-11420-55200000	UNEMPLOYMENT INSURANCE	\$2,171.15	\$23,067.00	\$23,492.00	\$23,492.00	\$23,492.00
10-11420-55300000	DISABILITY INSURANCE	\$1,480.00	\$1,690.00	\$1,690.00	\$1,690.00	\$1,690.00
10-11420-55400000	HOSPITAL & MEDICAL INSURANCE	\$147,416.41	\$147,117.00	\$134,584.00	\$134,584.00	\$134,584.00
10-11420-55600000	MEDICARE EMP'R CONTRIB	\$6,023.22	\$7,731.00	\$7,731.00	\$7,731.00	\$7,731.00
	Total Fringes	\$268,679.22	\$300,000.00	\$290,852.00	\$298,347.00	\$298,347.00
	Total Personal Services	\$485,940.92	\$533,716.00	\$507,536.00	\$499,516.00	\$499,516.00
10-11420-54400000	Total Contractual Expense	\$3,864.79	\$50,775.00	\$50,870.00	\$25,870.00	\$25,870.00
	Total Fringes	\$268,679.22	\$300,000.00	\$290,852.00	\$298,347.00	\$298,347.00
	Total Expenses	\$756,944.93	\$884,491.00	\$849,660.00	\$813,730.00	\$813,730.00
	Total Revenues	(\$646,328.47)	(\$730,027.00)	(\$730,220.00)	(\$750,220.00)	(\$750,220.00)
	Grand Totals	\$108,061.48	\$154,013.00	\$99,440.00	\$63,510.00	\$63,510.00
<b>11430 Personnel</b>						
10-11430-41126001	PERSONNEL FEES CIVIL SVCS					
10-11430-41126002	PERSONNEL FEES HTH INS CLERK					
10-11430-42270100	REFUNDS OF PRIOR YEARS EXPEND					
10-11430-44009000	FEDERAL AID OTHER					
	Total Revenues	(\$19,693.48)	\$30,165.00	(\$30,206.00)	(\$30,206.00)	(\$30,206.00)
10-11430-51000000	PERSONAL SERVICES EXP-PERS					
	Total Revenues	\$222,450.47	\$225,498.00	\$235,007.00	\$235,007.00	\$235,007.00

2013 Delaware County Adopted Budget						
Account Number	Description	Actual Expended 2011	Modified Budget 2012	Department Request 2013	Budget Oversight Recommendation	Adopted Budget 2013
10-11430-52200000	EQUIPMENT	\$1,683.99	\$0.00	\$0.00	\$0.00	\$0.00
10-11430-54105020	ADVERTISING RECRUITMENT	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00
10-11430-54106080	COMMUNICATION TELEPHONE	\$1,561.22	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
10-11430-54245000	DUES AND MEMBERSHIPS	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
10-11430-54260000	EMPLOYEE RECOGNITION	\$719.09	\$800.00	\$800.00	\$800.00	\$800.00
10-11430-54270000	EXAM FEES	\$2,065.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
10-11430-54420000	MAINTENANCE AGRANT COPIER	\$1,975.80	\$2,007.00	\$1,000.00	\$1,000.00	\$1,000.00
10-11430-54476000	NEGOTIATIONS	\$12,031.40	\$67,988.60	\$30,000.00	\$25,000.00	\$25,000.00
10-11430-54520000	POSTAGE	\$300.00	\$2,500.00	\$1,500.00	\$1,500.00	\$1,500.00
10-11430-54554000	PUBLICATIONS	\$530.00	\$100.00	\$100.00	\$100.00	\$100.00
10-11430-54555320	SUPPLIES OFFICE	\$2,035.96	\$1,750.00	\$1,800.00	\$1,800.00	\$1,800.00
10-11430-54625000	TRAVEL	\$0.00	\$150.00	\$100.00	\$100.00	\$100.00
10-11430-54625020	TRAVEL CONFERENCE/SEMINAR	\$0.00	\$150.00	\$100.00	\$100.00	\$100.00
	Total Contractual	\$21,618.38	\$79,775.60	\$41,000.00	\$36,000.00	\$36,000.00
10-11430-58100000	STATE RETIREMENT SYSTEM	\$20,948.70	\$46,347.00	\$52,377.00	\$52,377.00	\$52,377.00
10-11430-58300000	SOCIAL SECURITY EMPH CONTRIB	\$13,665.94	\$14,220.00	\$14,670.00	\$14,670.00	\$14,670.00
10-11430-58500000	UNEMPLOYMENT INSURANCE	\$1,386.00	\$1,377.00	\$1,377.00	\$1,377.00	\$1,377.00
10-11430-58550000	DISABILITY INSURANCE	\$327.86	\$415.00	\$415.00	\$415.00	\$415.00
10-11430-58600000	HOSPITAL & MEDICAL INSURANCE	\$52,940.47	\$78,143.00	\$80,532.00	\$80,532.00	\$80,532.00
10-11430-58700000	PRESCRIPTIONS	\$0.00	\$2,354.00	\$6,000.00	\$6,000.00	\$6,000.00
10-11430-58900000	MEDICARE EMPH CONTRIB	\$3,055.03	\$3,328.00	\$3,408.00	\$3,408.00	\$3,408.00
	Total Fringes	\$110,727.80	\$146,193.00	\$138,679.00	\$138,679.00	\$138,679.00
	Total Personnel Services	\$222,850.47	\$225,468.60	\$235,007.00	\$235,007.00	\$235,007.00
	Total Equipment	\$1,683.90	\$0.00	\$0.00	\$0.00	\$0.00
	Total Contractual Expense	\$21,618.38	\$79,775.60	\$41,000.00	\$36,000.00	\$36,000.00
	Total Fringes	\$110,727.80	\$146,193.00	\$138,679.00	\$138,679.00	\$138,679.00
	Total Expenses	\$359,660.55	\$455,456.60	\$414,086.00	\$405,688.00	\$405,686.00
	Total Revenues	(\$19,683.48)	(\$20,195.00)	(\$20,286.00)	(\$20,286.00)	(\$20,286.00)
	Total Personnel	\$309,967.07	\$455,279.60	\$394,420.00	\$389,400.00	\$389,420.00
11450 Board of Elections						
10-11450-41128000	OTHER GENRL DEPT INCOME	(\$844.72)	\$0.00	\$0.00	\$0.00	\$0.00
10-11450-42288000	INSURANCE RECOVERIES	(\$844.72)	\$0.00	\$0.00	\$0.00	\$0.00
10-11450-43308000	STATE BOARD OF ELECTIONS GRANT	\$7,723.17	(\$3,948.73)	\$0.00	\$0.00	\$0.00
	Total Revenues	(\$3,722.50)	(\$3,948.73)	\$0.00	\$0.00	\$0.00
10-11450-51000000	PERSONAL SERVICES EXP BOE	\$150,889.83	\$100,778.00	\$188,412.00	\$188,412.00	\$188,412.00
10-11450-52200000	EQUIPMENT	\$6,978.00	\$3,125.00	\$975.00	\$975.00	\$975.00
10-11450-54106080	COMMUNICATIONS TELEPHONE	\$1,044.20	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
10-11450-54245000	DUES AND MEMBERSHIPS	\$100.00	\$200.00	\$200.00	\$200.00	\$200.00
10-11450-54327000	GENERAL GRANT RELATED EXP	\$2,238.88	\$3,979.81	\$3,000.00	\$3,000.00	\$3,000.00
10-11450-54350000	INSURANCE UNALLOCATED CNTY	\$0.00	\$400.00	\$400.00	\$400.00	\$400.00
10-11450-54420000	MAINTENANCE AGRANTS SOFTWARE	\$32,946.54	\$50,312.00	\$50,312.00	\$50,312.00	\$50,312.00



2015 Delaware County Adopted Budget						
Account	Actual Expenditure 2014	Actual Expenditure 2015	Modified Budget 2015	Department Request 2015	Budget Recommendation 2015	Adopted Budget 2015
11620 Buildings						
10-11620-5440000		\$11.30	\$51.00	\$40.00	\$40.00	\$40.00
MAINTENANCE AGREEMENTS COVER		\$24.40	\$50.00	\$50.00	\$50.00	\$50.00
MISCELLANEOUS		\$72.63	\$5.00	\$5.00	\$5.00	\$5.00
MISCELLANEOUS DISASTER						
10-11620-5450000		\$8,187.79	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00
POSTAGE		\$23,484.63	\$45,000.00	\$32,000.00	\$32,000.00	\$32,000.00
PRINTING SERVICES		\$2,852.00	\$2,860.00	\$2,860.00	\$2,860.00	\$2,860.00
RENTAL/LEASE POSTAGE METER		\$5,997.92	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
RENTAL/LEASE EQUIPMENT		\$2,160.48	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
SUPPLIES ELECTION		\$127.74	\$5.00	\$5.00	\$5.00	\$5.00
SUPPLIES OFFICE		\$31.79	\$0.00	\$0.00	\$0.00	\$0.00
TRAINING SEMINAR/MEETING		\$301.76	\$10,000.00	\$3,500.00	\$3,500.00	\$3,500.00
TRAINING IN COUNTY			\$0.00	\$0.00	\$0.00	\$0.00
TRAVEL		\$68.35	\$0.00	\$0.00	\$0.00	\$0.00
TRAVEL DEPARTMENT			\$0.00	\$0.00	\$0.00	\$0.00
TRAVEL CONFERENCE/SCHOOL		\$1,085.24	\$1,208.00	\$1,558.00	\$1,558.00	\$1,558.00
TRAVEL SEMINAR/MEETING		\$400.00	\$0.00	\$0.00	\$0.00	\$0.00
TRAVEL IN COUNTY		\$3,971.82	\$0.00	\$0.00	\$0.00	\$0.00
Total Contractual		\$594,769.40	\$174,702.87	\$397,232.00	\$397,232.00	\$397,232.00
10-11450-5610000		\$16,938.93	\$27,276.00	\$28,594.00	\$28,594.00	\$28,594.00
STATE RETIREMENT SYSTEM		\$5,108.24	\$1,208.00	\$1,558.00	\$1,558.00	\$1,558.00
SOCIAL SECURITY EMP-LR CONTRIB		\$1,085.00	\$1,085.00	\$1,085.00	\$1,085.00	\$1,085.00
UNEMPLOYMENT INSURANCE		\$258.75	\$300.00	\$390.00	\$390.00	\$390.00
DISABILITY INSURANCE		\$41,461.91	\$42,417.00	\$58,488.00	\$58,488.00	\$58,488.00
HOSPITAL & MEDICAL INSURANCE		\$2,139.16	\$2,821.00	\$2,703.00	\$2,703.00	\$2,703.00
MEDICARE EMP-LR CONTRIB		\$70,876.95	\$95,000.00	\$103,975.00	\$103,975.00	\$103,975.00
Total Fringes						
10-11620-5620000		\$199,866.83	\$180,776.00	\$198,412.00	\$198,412.00	\$198,412.00
Total Personal Services		\$8,976.00	\$1,725.00	\$975.00	\$975.00	\$975.00
Total Equipment		\$94,732.40	\$174,702.87	\$97,232.00	\$97,232.00	\$97,232.00
Total Contractual Expense		\$70,876.95	\$95,000.00	\$103,975.00	\$103,975.00	\$103,975.00
Total Expenses		\$372,753.22	\$533,026.87	\$398,444.00	\$398,444.00	\$398,444.00
10-11620-5630000		(\$3,722.50)	(\$3,948.73)	\$0.00	\$0.00	\$0.00
Total Revenues						
Total Board of Elections		\$318,977.23	\$379,857.08	\$388,744.00	\$388,744.00	\$388,744.00
TOTAL STAFF		\$793,618.79	\$1,238,671.68	\$1,181,303.00	\$1,181,303.00	\$1,181,303.00
11620 Buildings						
10-11620-41126800		(\$28,534.44)	(\$8,000.00)	(\$9,000.00)	(\$9,000.00)	(\$9,000.00)
OTR GNRL DEPT REIM PER SVCS		(\$2,460.65)	(\$1,000.00)	\$0.00	(\$1,000.00)	(\$1,000.00)
SALES OF SCRAP & EXCESS MATERLS		(\$52,708.89)	\$0.00	\$0.00	\$0.00	\$0.00
INSURANCE RECOVERIES		(\$140,348.00)	(\$138,786.00)		(\$80,000.00)	(\$80,000.00)
STATE AID COURT FACILITIES		(\$1,818.73)	\$0.00	\$0.00	\$0.00	\$0.00
STATE EMERGENCY DISASTER ASST		(\$1,818.34)	\$0.00	\$0.00	\$0.00	\$0.00
FED GENERAL GOV AID		(\$39,616.34)	\$143,786.00	\$0.00	\$0.00	\$0.00
FED EMERGENCY DISASTER ASST		\$237,082.39		(\$105,000.00)	(\$105,000.00)	(\$105,000.00)
Total Revenues						
10-11620-51000000		\$555,277.73	\$988,754.00	\$700,781.00	\$988,484.00	\$988,484.00
PERSONAL SERVICES EXP-MAN						

2013 Delaware County Adopted Budget						
Account Number	Description	Actual Expenditures 2012	Modified Budget 2012	Department Request 2013	Budget Oversight Recommendation	Adopted Budget 2013
10-1620-5220000	EQUIPMENT	\$45,248.07	\$50,000.00	\$50,000.00		\$50,000.00
10-1620-5230000	CAPITAL OUTLAY	\$173,111.23	\$172,834.73	\$12,000.00		\$12,000.00
10-1620-5240000	Total Equipment	\$218,359.30	\$172,834.73	\$62,000.00		\$62,000.00
10-1620-5410000	COMMUNICATIONS TELEPHONE	\$5,986.17	\$4,000.00	\$4,000.00		\$4,000.00
10-1620-5420000	FUEL OIL	\$20,311.71	\$30,000.00	\$30,000.00		\$30,000.00
10-1620-5430000	GARBAGE REMOVAL	\$35.34	\$2,000.00	\$2,000.00		\$2,000.00
10-1620-5440000	GROUNDKEEPING	\$10,834.55	\$16,000.00	\$16,000.00		\$16,000.00
10-1620-5450000	GROUNDKEEPING FUEL	\$1,000.00	\$7,500.00	\$7,500.00		\$7,500.00
10-1620-5460000	INSURANCE UNALLOTTED COUNTY	\$7,200.00	\$7,200.00	\$7,200.00		\$7,200.00
10-1620-5470000	MAINT & REPAIR SVCS EQUIPMENT	\$43,188.93	\$20,000.00	\$20,000.00		\$20,000.00
10-1620-5480000	MAINT & REPAIR SVCS VEHICLES	\$56,243.38	\$4,000.00	\$4,000.00		\$4,000.00
10-1620-5490000	MAINTENANCE BUILDING	\$34,841.58	\$56,000.00	\$35,000.00		\$35,000.00
10-1620-5500000	MAINTENANCE AGREEMENTS	\$10,300.92	\$15,000.00	\$15,000.00		\$15,000.00
10-1620-5510000	MISCELLANEOUS	\$1,000.54	\$2,000.00	\$2,000.00		\$2,000.00
10-1620-5520000	MISCELLANEOUS DISASTER	\$2,411.32	\$0.00	\$0.00		\$0.00
10-1620-5530000	PROPANE GAS	\$9,334.51	\$13,000.00	\$13,000.00		\$13,000.00
10-1620-5540000	SECURITY - BUILDINGS	\$0.00	\$10,000.00	\$10,000.00		\$10,000.00
10-1620-5550000	SUPPLIES CLEANING	\$24,911.92	\$25,000.00	\$25,000.00		\$25,000.00
10-1620-5560000	SUPPLIES LIGHT BULBS	\$2,345.77	\$1,600.00	\$1,600.00		\$1,600.00
10-1620-5570000	SUPPLIES OFFICE	\$699.28	\$750.00	\$750.00		\$750.00
10-1620-5580000	SUPPLIES TOOLS	\$6,537.63	\$10,000.00	\$10,000.00		\$10,000.00
10-1620-5590000	UTILITIES ELECTRICITY	\$222,352.92	\$270,000.00	\$280,000.00		\$280,000.00
10-1620-5600000	UTILITIES WATER & SEWER	\$28,238.59	\$33,000.00	\$33,000.00		\$33,000.00
10-1620-5610000	Total Contractual	\$638,887.60	\$777,050.00	\$778,050.00		\$772,950.00
10-1620-5810000	STATE RETIREMENT SYSTEM	\$35,620.25	\$140,898.00	\$150,079.00		\$145,946.00
10-1620-5820000	SOCIAL SECURITY EMPLOY CONTRIB	\$38,539.94	\$42,379.00	\$43,446.00		\$41,447.00
10-1620-5830000	UNEMPLOYMENT INSURANCE	\$4,089.90	\$4,121.00	\$4,121.00		\$4,121.00
10-1620-5840000	DISABILITY INSURANCE	\$1,188.72	\$1,413.00	\$1,413.00		\$1,342.00
10-1620-5850000	HOSPITAL & MEDICAL INSURANCE	\$222,866.07	\$261,796.00	\$276,068.00		\$261,796.00
10-1620-5860000	PRESCRIPTIONS	\$3,180.24	\$6,000.00	\$6,000.00		\$6,000.00
10-1620-5870000	MEDICARE EMPLOY CONTRIB	\$8,936.17	\$8,000.00	\$10,161.00		\$9,000.00
10-1620-5880000	Total Fringes	\$372,313.39	\$467,266.00	\$494,791.00		\$466,944.00
10-1620-5890000	Total Personal Services	\$665,277.73	\$668,754.00	\$700,781.00		\$668,494.00
10-1620-5900000	Total Equipment	\$218,359.30	\$122,834.73	\$50,000.00		\$50,000.00
10-1620-5910000	Total Contractual Expense	\$638,887.60	\$777,050.00	\$778,050.00		\$742,950.00
10-1620-5920000	Total Fringes	\$372,313.39	\$467,266.00	\$494,791.00		\$466,944.00
10-1620-5930000	Total Expenses	\$1,607,808.73	\$2,063,704.73	\$2,035,622.00		\$1,935,388.00
10-1620-5940000	Total Revenues	\$227,062.39	\$145,798.00	\$106,000.00		\$105,000.00
10-1620-5950000	Total Buildings	\$1,645,726.64	\$1,607,808.73	\$1,930,622.00		\$1,830,388.00
116500 Central Communication Systems						
10-11650-41128010	OTH GEN DEPT INC DEPT POSTAGE	\$0.00	\$20,000.00	\$20,000.00		\$20,000.00
10-11650-41128011	OTH GEN DEPT INC DEPT UPS	\$0.00	\$1,700.00	\$1,700.00		\$1,700.00
10-11650-41128011	Total Revenues	\$0.00	\$21,700.00	\$21,700.00		\$21,700.00

2013 Delaware County Adopted Budget						
Account Number	Description	Actual Expended 2011	Modified Budget 2012	Department Request 2013	Budget Oversight Recommendation	Adopted Budget 2013
10-11850-5453000	POSTAGE	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
10-11850-5464200	UPS	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
10-11850-5464201	UPS SERVICE CHARGE	\$1,010.30	\$0.00	\$0.00	\$0.00	\$0.00
	Total Contractual	\$1,010.30	\$23,000.00	\$23,000.00	\$23,000.00	\$23,000.00
	Total Contractual Expense	\$1,010.30	\$23,000.00	\$23,000.00	\$23,000.00	\$23,000.00
	Total Expenses	\$1,010.30	\$23,000.00	\$23,000.00	\$23,000.00	\$23,000.00
	Total Revenues	\$0.00	(\$21,700.00)	(\$21,700.00)	(\$21,700.00)	(\$21,700.00)
	Total Central Communication Systems	\$1,010.30	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00
11870 County Printing						
10-11870-41128901	OTR GNRL DEPT INC OTR DEPTS	(\$560.68)	(\$50.00)	\$0.00	\$0.00	\$0.00
	Total Revenues	(\$560.68)	(\$50.00)	\$0.00	\$0.00	\$0.00
10-11870-54180080	COMMUNICATIONS TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11870-54420000	MAINTENANCE AGREEMENTS	\$8,834.82	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
10-11870-54530020	PRINTING SERVICES BRD PROCEED	\$107.88	\$800.00	\$800.00	\$800.00	\$800.00
10-11870-54850000	SUPPLIES	\$15.83	\$100.00	\$100.00	\$100.00	\$100.00
10-11870-54853140	SUPPLIES PAPER	\$1,847.82	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
	Total Contractual	\$7,666.25	\$8,600.00	\$8,600.00	\$8,600.00	\$8,600.00
	Total Contractual Expense	\$7,666.25	\$8,600.00	\$8,600.00	\$8,600.00	\$8,600.00
	Total Expenses	\$7,666.25	\$8,600.00	\$8,600.00	\$8,600.00	\$8,600.00
	Total Revenues	(\$560.68)	(\$50.00)	\$0.00	\$0.00	\$0.00
	Total County Printing	\$7,226.57	\$8,650.00	\$8,600.00	\$8,460.00	\$8,460.00
11880 Information Technology						
10-11880-41128900	OTR GNRL DEPT INCOME	(\$4,500.00)	\$0.00	\$0.00	\$0.00	\$0.00
10-11880-41128901	OTR GNRL DEPT INC OTR DEPTS	(\$28,900.00)	(\$28,000.00)	\$14,000.00	\$14,000.00	\$14,000.00
10-11880-42289000	INSURANCE RECOVERIES	(\$8,060.22)	\$0.00	\$0.00	\$0.00	\$0.00
	Total Revenues	(\$38,560.22)	(\$28,000.00)	\$14,000.00	\$0.00	\$0.00
10-11880-51000060	PERSONAL SERVICES EXP-JT	\$485,414.70	\$551,178.00	\$547,821.00	\$547,821.00	\$547,821.00
	EQUIPMENT	\$657,285.99	\$388,385.24	\$468,000.00	\$468,000.00	\$468,000.00
10-11880-54180020	COMMUNICATIONS DATA CIRCUITS	\$71,007.84	\$65,340.00	\$68,000.00	\$68,000.00	\$68,000.00
10-11880-54180080	COMMUNICATIONS TELEPHONE	\$1,846.91	\$18,270.00	\$18,270.00	\$18,270.00	\$18,270.00
10-11880-54191000	COMMUNICATIONS CELL PHONE	\$343.45	\$400.00	\$400.00	\$400.00	\$400.00
10-11880-54228900	DEPT PURCHASES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11880-54245000	DUES AND MEMBERSHIP	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
10-11880-54415000	MAINT & REPAIR EQUIPMENT	\$5,048.02	\$10,832.00	\$18,026.00	\$18,026.00	\$18,026.00
10-11880-54415060	MAINT & REPAIR SVCS PARTS	\$3,843.08	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
		\$5,048.02	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00

2013 Delaware County Adopted Budget							
	Account Number	Description	Actual Expended 2011	Modified Budget 2012	Department Request 2013	Budget Oversight Recommendation	Adopted Budget 2013
	10-11880-44420100	MAINTENANCE AGREENTS HARDWARE	\$120,309.95	\$306,554.08	\$120,000.00	\$120,000.00	\$120,000.00
	10-11880-44420200	MAINTENANCE AGREENTS SOFTWARE	\$14,308.66	\$81,668.00	\$227,172.00	\$227,172.00	\$227,172.00
	10-11880-44460000	MISCELLANEOUS	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	10-11880-44495200	POSTAGE	\$7.82	\$500.00	\$800.00	\$800.00	\$800.00
	10-11880-44495280	RENT/LEASE POSTAGE METER	\$22,024.09	\$18,872.00	\$18,872.00	\$18,872.00	\$18,872.00
	10-11880-44495280	RENT/LEASE STORAGE	\$395.09	\$0.00	\$0.00	\$0.00	\$0.00
	10-11880-44490000	SOFTWARE	\$72,772.79	\$408,262.87	\$96,000.00	\$95,000.00	\$95,000.00
	10-11880-44495340	SUPPLIES PAPER	\$1,528.35	\$5,275.00	\$5,275.00	\$5,275.00	\$5,275.00
	10-11880-44495350	SUPPLIES MEDIA	\$27,851.47	\$15,450.00	\$15,400.00	\$15,450.00	\$15,450.00
	10-11880-44615000	TRAINING	\$0.00	\$12,947.49	\$4,000.00	\$4,000.00	\$4,000.00
	10-11880-44625000	TRAVEL	\$823.94	\$1,450.00	\$2,000.00	\$2,000.00	\$2,000.00
	10-11880-44625020	TRAVEL CONFERENCE/SCHOOL	\$48.00	\$350.00	\$350.00	\$350.00	\$350.00
		Total Contractual	\$408,163.05	\$922,211.44	\$618,295.00	\$618,295.00	\$618,295.00
	10-11880-49100000	STATE RETIREMENT SYSTEM	\$87,618.13	\$107,387.00	\$135,055.00	\$135,055.00	\$135,055.00
	10-11880-49300000	SOCIAL SECURITY EMPLOY CONTRIB	\$28,115.15	\$0.00	\$400.00	\$400.00	\$400.00
	10-11880-49400000	UNEMPLOYMENT INSURANCE	\$3,548.00	\$5,516.00	\$5,516.00	\$5,516.00	\$5,516.00
	10-11880-49400030	DISABILITY INSURANCE	\$800.00	\$800.00	\$1,000.00	\$1,000.00	\$1,000.00
	10-11880-49400050	HOSPITAL & MEDICAL INSURANCE	\$87,949.56	\$177,786.00	\$150,950.00	\$150,950.00	\$150,950.00
	10-11880-49400070	MEDICARE EMPLOY CONTRIB	\$6,810.13	\$1,988.00	\$5,500.00	\$5,500.00	\$5,500.00
	10-11880-49900000	Total Fringe	\$205,605.39	\$297,757.00	\$349,173.00	\$349,173.00	\$349,173.00
		Total Personnel Services	\$489,414.70	\$551,276.00	\$647,021.00	\$647,021.00	\$647,021.00
	10-11880-49900000	Total Equipment	\$857,285.50	\$366,036.24	\$468,000.00	\$468,000.00	\$468,000.00
	10-11880-49900000	Total Contractual Expense	\$408,163.05	\$922,211.44	\$618,295.00	\$618,295.00	\$618,295.00
	10-11880-49900000	Total Fringe	\$205,605.39	\$297,757.00	\$349,173.00	\$349,173.00	\$349,173.00
	10-11880-49900000	Total Expenses	\$1,770,468.73	\$2,771,642.68	\$2,081,259.00	\$2,081,259.00	\$2,081,259.00
	10-11880-49900000	Total Revenues	(\$38,550.22)	(\$28,000.00)	\$14,000.00	\$0.00	\$0.00
	10-11880-49900000	Total Information Technology	\$1,731,908.51	\$2,143,642.68	\$2,098,259.00	\$2,081,259.00	\$2,081,259.00
	10-11880-49900000	TOTAL SHARED SERVICES	\$3,365,621.04	\$4,067,401.41	\$4,036,631.00	\$3,927,397.00	\$3,927,397.00
	11510 Unallocated County Insurance						
	10-11810-42270100	REFUNDS OF PRIOR YEARS EXPEND	(\$18,978.75)	\$0.00	\$0.00	\$0.00	\$0.00
	10-11810-44300200	INSURANCE UNALLOCATED COUNTY	\$408,408.32	\$827,930.00	\$300,000.00	\$300,000.00	\$300,000.00
	10-11810-44300200	Total Contractual	\$408,408.32	\$827,930.00	\$300,000.00	\$300,000.00	\$300,000.00
	10-11810-44300200	Total Contractual Expense	\$408,408.32	\$827,930.00	\$300,000.00	\$300,000.00	\$300,000.00
	10-11810-44300200	Total Expense	\$408,408.32	\$827,930.00	\$300,000.00	\$300,000.00	\$300,000.00
	10-11810-44300200	Total Revenues	(\$18,978.75)	\$0.00	\$0.00	\$0.00	\$0.00
	10-11810-44300200	Total Unallocated County Insurance	\$389,429.57	\$827,930.00	\$300,000.00	\$300,000.00	\$300,000.00

2013 Delaware County Adopted Budget						
Account Number	Description	Actual Expended 2011	Modified Budget 2012	Department Request 2013	Budget Oversight Recommendation	Adopted Budget 2013
<b>11920 Municipal Association Dues</b>						
10-11920-54245000	DUES AND MEMBERSHIP	\$6,981.00	\$7,087.00	\$7,279.00	\$7,279.00	\$7,279.00
	Total Contractual	\$6,981.00	\$7,087.00	\$7,279.00	\$7,279.00	\$7,279.00
	Total Contractual Expense	\$6,981.00	\$7,087.00	\$7,279.00	\$7,279.00	\$7,279.00
	Total Expenses	\$6,981.00	\$7,087.00	\$7,279.00	\$7,279.00	\$7,279.00
	Total Municipal Association Dues	\$6,981.00	\$7,087.00	\$7,279.00	\$7,279.00	\$7,279.00
<b>11980 Other Government Support</b>						
10-11980-42236000	MISC REVENUE OTR GOV	(\$123,095.97)	(\$150,000.00)	(\$160,000.00)	(\$160,000.00)	(\$160,000.00)
	Total Revenues	(\$123,095.97)	(\$150,000.00)	(\$160,000.00)	(\$160,000.00)	(\$160,000.00)
10-11980-54403000	OTR GEN SUPPORT ITEMS	\$105,010.14	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00
	Total Contractual Expense	\$105,010.14	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00
	Total Expenses	\$105,010.14	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00
	Total Revenues	(\$123,095.97)	(\$150,000.00)	(\$160,000.00)	(\$160,000.00)	(\$160,000.00)
	Total Other Government Support	(\$18,085.83)	\$0.00	\$0.00	\$0.00	\$0.00
<b>11990 Contingency</b>						
10-11990-54900000	CONTINGENCY	\$0.00	\$575,500.00	\$600,000.00	\$600,000.00	\$600,000.00
	Total Contractual Expense	\$0.00	\$575,500.00	\$600,000.00	\$600,000.00	\$600,000.00
	Total Expenses	\$0.00	\$575,500.00	\$600,000.00	\$600,000.00	\$600,000.00
	Total Contingency	\$0.00	\$575,500.00	\$600,000.00	\$600,000.00	\$600,000.00
	TOTAL SPECIAL ITEMS	\$381,105.74	\$1,240,187.00	\$807,279.00	\$807,279.00	\$807,279.00
<b>12400 Community College Tuition</b>						
10-12400-54164000	COMMUNITY COLLEGES	\$481,382.64	\$545,000.00	\$545,000.00	\$545,000.00	\$545,000.00
	Total Contractual Expense	\$481,382.64	\$545,000.00	\$545,000.00	\$545,000.00	\$545,000.00
	Total Expenses	\$481,382.64	\$545,000.00	\$545,000.00	\$545,000.00	\$545,000.00



## 2013 Delaware County Adopted Budget

2013 Delaware County Adopted Budget						
Account Number	Description	Actual Expenses 2011	Modified Budget 2012	Department Request 2013	Budget Oversight Recommendation	Adopted Budget 2013
0-13110-11151000	SHERIFF FEES	(\$7,480.78)	(\$71,000.00)	\$0.00	\$0.00	\$0.00
0-13110-11151000	OTR LAW ENFORCE AGY-TR REIMB	(\$200.00)	(\$200.00)	(\$280.00)	\$0.00	\$0.00
0-13110-11151000	OTR PBLG SFTY DEPT ACCTD RPTS	(\$278.85)	(\$280.00)	\$0.00	\$0.00	\$0.00
0-13110-11158116	OTR PBLG SFTY DEPT DWI PATRL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0-13110-11158116	OTR PBLG SFTY DEPT DEPT OSS	(\$7,000.00)	\$0.00	(\$7,000.00)	(\$7,000.00)	(\$7,000.00)
0-13110-11158116	OTR PBLG SFTY DEPT DEPT OSS	(\$3,000.00)	(\$3,000.00)	(\$3,000.00)	(\$3,000.00)	(\$3,000.00)
0-13110-11158116	OTR PBLG SFTY DEPT DEPT OSS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0-13110-11158116	OTR PBLG SFTY DEPT DEPT OSS	(\$1,556.66)	\$0.00	\$0.00	\$0.00	\$0.00
0-13110-11158116	OTR PBLG SFTY DEPT DEPT OSS	(\$1,556.66)	(\$1,556.66)	\$0.00	\$0.00	\$0.00
0-13110-11158116	OTR PBLG SFTY DEPT DEPT OSS	(\$5,000.00)	\$0.00	\$0.00	\$0.00	\$0.00
0-13110-11158116	OTR PBLG SFTY DEPT DEPT OSS	(\$2,000.00)	\$0.00	\$0.00	\$0.00	\$0.00
0-13110-11158116	OTR PBLG SFTY DEPT DEPT OSS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0-13110-11158116	OTR PBLG SFTY DEPT DEPT OSS	(\$36,358.74)	(\$1,02,758.00)	\$0.00	\$0.00	\$0.00
0-13110-11158116	OTR PBLG SFTY DEPT DEPT OSS	(\$3,213.12)	\$0.00	\$0.00	\$0.00	\$0.00
0-13110-11158116	OTR PBLG SFTY DEPT DEPT OSS	(\$3,627.94)	\$0.00	\$0.00	\$0.00	\$0.00
0-13110-11158116	OTR PBLG SFTY DEPT DEPT OSS	(\$3,161.80)	(\$4,447.41)	\$0.00	\$0.00	\$0.00
0-13110-11158116	OTR PBLG SFTY DEPT DEPT OSS	(\$21,767.67)	(\$207,048.59)	(\$81,280.00)	(\$81,280.00)	(\$81,280.00)
0-13110-11158116	OTR PBLG SFTY DEPT DEPT OSS	(\$171,046.62)	(\$207,048.59)	(\$81,280.00)	(\$81,280.00)	(\$81,280.00)
0-13110-11158116	OTR PBLG SFTY DEPT DEPT OSS	\$1,164,937.42	\$1,238,137.00	\$1,247,166.00	\$1,247,166.00	\$1,247,166.00
0-13110-11158116	OTR PBLG SFTY DEPT DEPT OSS	\$48,748.60	\$33,600.00	\$62,200.00	\$62,200.00	\$62,200.00
0-13110-11158116	OTR PBLG SFTY DEPT DEPT OSS	\$24,021.42	\$17,205.41	\$0.00	\$0.00	\$0.00
0-13110-11158116	OTR PBLG SFTY DEPT DEPT OSS	\$69,768.02	\$140,805.41	\$32,200.00	\$32,200.00	\$32,200.00
0-13110-11158116	OTR PBLG SFTY DEPT DEPT OSS	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
0-13110-11158116	OTR PBLG SFTY DEPT DEPT OSS	\$2,345.69	\$14,000.00	\$3,000.00	\$3,000.00	\$3,000.00
0-13110-11158116	OTR PBLG SFTY DEPT DEPT OSS	\$13,244.31	\$7,800.00	\$7,800.00	\$7,800.00	\$7,800.00
0-13110-11158116	OTR PBLG SFTY DEPT DEPT OSS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0-13110-11158116	OTR PBLG SFTY DEPT DEPT OSS	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
0-13110-11158116	OTR PBLG SFTY DEPT DEPT OSS	\$24.00	\$300.00	\$300.00	\$300.00	\$300.00
0-13110-11158116	OTR PBLG SFTY DEPT DEPT OSS	\$24.00	\$200.00	\$200.00	\$200.00	\$200.00
0-13110-11158116	OTR PBLG SFTY DEPT DEPT OSS	\$24.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
0-13110-11158116	OTR PBLG SFTY DEPT DEPT OSS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0-13110-11158116	OTR PBLG SFTY DEPT DEPT OSS	\$27,300.00	\$0.00	\$0.00	\$0.00	\$0.00
0-13110-11158116	OTR PBLG SFTY DEPT DEPT OSS	\$1,148.00	\$8,915.12	\$0.00	\$0.00	\$0.00
0-13110-11158116	OTR PBLG SFTY DEPT DEPT OSS	\$34,100.00	\$24,910.00	\$34,100.00	\$24,910.00	\$24,910.00
0-13110-11158116	OTR PBLG SFTY DEPT DEPT OSS	\$1,717.25	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
0-13110-11158116	OTR PBLG SFTY DEPT DEPT OSS	\$232.28	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00

2013 Delaware County Adopted Budget						
Account	Description	Actual Expended 2011	Modified Budget 2012	Department Request 2013	Budget Oversight Recommendation	Adopted Budget 2013
10-1310-4440000	TRAINING	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0,000.00
10-1310-4441000	TRAINING DEPARTMENT	\$2,239.37	\$0.00	\$0.00	\$0.00	\$0.00
10-1310-4441500	TRAINING LAW ENFORCE ACADEMY	\$2,339.05	\$0.00	\$0.00	\$0.00	\$0.00
10-1310-4441600	TRAINING CONFERENCE/SCHOOL	\$1,160.67	\$0.00	\$0.00	\$0.00	\$0.00
10-1310-4441900	TRAINING SEMINARS/MEETING	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00
10-1310-4442000	TRAVEL	\$0.00	\$98,000.00	\$75,000.00	\$98,000.00	\$88,000.00
10-1310-4442500	TRAVEL DEPARTMENT	\$35,813.27	\$0.00	\$0.00	\$0.00	\$0.00
10-1310-4442600	TRAVEL CONFERENCE/SCHOOL	\$2,692.57	\$10,500.00	\$10,500.00	\$0.00	\$0.00
10-1310-4444000	UNIFORMS	\$24,391.98	\$28,272.12	\$27,500.00	\$10,500.00	\$10,500.00
	Total Contractual		\$28,272.12	\$27,500.00	\$287,470.00	\$287,470.00
10-1310-5610000	STATE RETIREMENT SYSTEM	\$159,788.68	\$263,100.00	\$268,841.00	\$0.00	\$268,841.00
10-1310-5630000	SOCIAL SECURITY EMPLOY CONTRIB	\$88,967.75	\$76,144.00	\$77,324.00	\$77,324.00	\$77,324.00
10-1310-5650000	UNEMPLOYMENT INSURANCE	\$7,281.00	\$7,369.00	\$7,369.00	\$7,369.00	\$7,369.00
10-1310-5660000	DISABILITY INSURANCE	\$1,996.87	\$2,811.00	\$2,811.00	\$2,811.00	\$2,811.00
10-1310-5680000	HOSPITAL & MEDICAL INSURANCE	\$225,351.83	\$245,527.00	\$273,204.00	\$273,204.00	\$273,204.00
10-1310-5675000	PRESCRIPTIONS	\$3,122.63	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
10-1310-5680000	MEDICARE EMPLOY CONTRIB	\$16,400.61	\$17,000.00	\$18,084.00	\$18,084.00	\$18,084.00
	Total Fringes	\$487,609.37	\$530,759.00	\$602,433.00	\$602,433.00	\$602,433.00
	Total Personal Services	\$1,164,037.42	\$1,228,137.00	\$1,247,165.00	\$1,247,165.00	\$1,247,165.00
	Total Equipment	\$58,768.02	\$146,805.41	\$62,200.00	\$86,200.00	\$86,200.00
	Total Contractual Expense	\$246,881.68	\$268,775.12	\$276,410.00	\$281,410.00	\$281,410.00
	Total Expenses	\$1,962,676.49	\$2,660,759.00	\$2,309,209.00	\$2,309,209.00	\$2,309,209.00
	Total Revenues	(\$177,046.62)	(\$207,046.55)	(\$51,260.00)	(\$51,260.00)	(\$51,260.00)
	Total Sheriff	\$1,785,629.87	\$2,060,930.98	\$2,256,949.00	\$2,256,949.00	\$2,256,949.00
10-13140-4110000	RESTITUTION SURCHARGE	(\$5,041.14)	(\$2,500.00)	(\$2,500.00)	(\$2,500.00)	(\$2,500.00)
10-13140-4115000	DWI SUPERVISION FEES	(\$1,877.00)	(\$12,000.00)	(\$12,000.00)	(\$12,000.00)	(\$12,000.00)
10-13140-4115900	OTR PBLG SFTY DEPT MONITORING	(\$3,080.00)	(\$3,000.00)	(\$2,500.00)	(\$2,500.00)	(\$2,500.00)
10-13140-4225100	FINES AND FORFEITED BAIL	(\$1,102.30)	(\$1,000.00)	(\$750.00)	(\$750.00)	(\$750.00)
10-13140-4228000	INSURANCE RECOVERIES	\$1,249.89	\$0.00	\$0.00	\$0.00	\$0.00
10-13140-4331100	STATE PROBATION SERVICES	(\$113,268.59)	(\$100,000.00)	(\$100,000.00)	(\$100,000.00)	(\$100,000.00)
10-13140-4339000	STATE EMERGENCY DISASTER ASST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-13140-4440000	FED EMERGENCY DISASTER ASST	(\$144,988.89)	(\$18,500.00)	(\$17,750.00)	(\$17,750.00)	(\$17,750.00)
	Total Revenues	\$226,192.08	\$28,308.00	\$546,446.00	\$546,446.00	\$546,446.00
10-13140-5100000	PERSONAL SERVICES EXP-PROB	\$85.98	\$0.00	\$0.00	\$0.00	\$0.00
10-13140-5220000	EQUIPMENT	\$176.29	\$200.00	\$200.00	\$200.00	\$200.00
10-13140-5410000	BOOKS/LAW	\$1,261.95	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
10-13140-5410000	COMMUNICATIONS TELEPHONE	\$4,001.35	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
10-13140-5410000	COMMUNICATIONS CELL PHONE	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
10-13140-5420000	CONFIDENTIAL INVESTIGATIONS	\$590.00	\$590.00	\$590.00	\$590.00	\$590.00
10-13140-5425000	DUES AND MEMBERSHIP					



2013 Delaware County Adopted Budget						
Account	Description	Actual Expended 2011	Modified Budget 2012	Department Request 2013	Budget Oversight Recommendation	Adopted Budget 2013
10-13140-54310000	ELECTRONIC MONITORING	\$15,008.76	\$22,000.00	\$22,000.00	\$22,000.00	\$20,000.00
10-13140-54320000	INSURANCE UNALLOCATED COUNTY	\$2,000.00	\$22,000.00	\$22,000.00	\$22,000.00	\$21,000.00
10-13140-54330000	LAB TESTING DRUGS	\$2,000.00	\$2,000.00	\$5,000.00	\$5,000.00	\$5,000.00
10-13140-54410000	MAINT & REPAIR SERVICES VEHICLES	\$24,353.12	\$15,000.00	\$20,000.00	\$20,000.00	\$20,000.00
10-13140-54420000	MAINTENANCE AGREEMENTS	\$9,357.47	\$10,000.00	\$8,000.00	\$8,000.00	\$6,000.00
10-13140-54430000	MISCELLANEOUS	\$173.41	\$200.00	\$200.00	\$200.00	\$200.00
10-13140-54500000	POSTAGE	\$4,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
10-13140-54550000	RENT LEASE BUILDINGS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-13140-54550020	SUPPLIES AMMUNITION	\$1,850.16	\$3,500.00	\$2,500.00	\$2,500.00	\$1,800.00
10-13140-54550030	SUPPLIES OFFICE	\$1,850.16	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-13140-54610000	TRAINING	\$150.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	Total Contractual	\$65,647.97	\$55,300.00	\$92,150.00	\$80,150.00	\$60,150.00
10-13140-58100000	STATE RETIREMENT SYSTEM	\$73,523.02	\$106,961.00	\$121,822.00	\$121,822.00	\$121,822.00
10-13140-58300000	SOCIAL SECURITY EMP'LR CONTRIB	\$30,991.06	\$32,817.00	\$33,816.00	\$33,816.00	\$33,816.00
10-13140-58500000	UNEMPLOYMENT INSURANCE	\$3,161.50	\$3,176.00	\$3,176.00	\$3,176.00	\$3,176.00
10-13140-58550000	DISABILITY INSURANCE	\$880.56	\$951.00	\$951.00	\$951.00	\$951.00
10-13140-58600000	HOSPITAL & MEDICAL INSURANCE	\$60,610.00	\$111,919.00	\$115,242.00	\$117,242.00	\$117,242.00
10-13140-58700000	PRESCRIPTIONS	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00
10-13140-58900000	MEDICARE EMP'LR CONTRIB	\$7,154.42	\$7,575.00	\$7,905.00	\$7,905.00	\$7,566.00
	Total Fringe	\$214,917.26	\$253,489.00	\$266,718.00	\$266,718.00	\$266,718.00
	Total Personal Services	\$520,752.06	\$559,308.00	\$545,446.00	\$545,446.00	\$545,446.00
	Total Equipment	\$95.48	\$0.00	\$0.00	\$0.00	\$0.00
	Total Contractual Expense	\$85,647.57	\$85,350.00	\$92,150.00	\$90,150.00	\$90,150.00
	Total Fringe	\$214,917.26	\$253,489.00	\$266,718.00	\$266,718.00	\$266,718.00
	Total Expenses	\$821,397.29	\$898,147.00	\$924,314.00	\$922,314.00	\$922,314.00
	Total Revenues	(\$144,598.60)	(\$118,600.00)	(\$117,750.00)	(\$117,750.00)	(\$117,750.00)
	Total Production	\$676,798.49	\$779,547.00	\$806,564.00	\$804,564.00	\$804,564.00
13143 Alternatives to Incarceration						
10-13143-41151500	ALTERN TO INCARCERATION FEES	(\$1,727.25)	(\$1,000.00)	\$0.00	\$0.00	\$0.00
	Total Revenues	(\$1,727.25)	(\$1,000.00)	\$0.00	\$0.00	\$0.00
	Total Expenses	(\$1,727.25)	(\$1,000.00)	\$0.00	\$0.00	\$0.00
	Total Alternatives to Incarceration	(\$1,727.25)	(\$1,000.00)	\$0.00	\$0.00	\$0.00
13144 CSS						
10-13144-43331000	STATE PROBATION SERVICES	(\$4,420.54)	(\$8,000.00)	(\$8,000.00)	(\$8,000.00)	(\$8,000.00)
	Total Revenues	(\$4,420.54)	(\$8,000.00)	(\$8,000.00)	(\$8,000.00)	(\$8,000.00)
10-13144-51000000	PERSONAL SERVICES EXP CSS	\$18,514.51	\$19,000.00	\$19,000.00	\$0.00	\$0.00
10-13144-51100000	COMMUNICATIONS TEL. EXPENSE	\$1,458.24	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00

2013 Delaware County Adopted Budget						
Account Number	Description	Actual Expended 2011	Modified Budget 2012	Department Request 2013	Budget Oversight Recommendation	Adopted Budget 2013
10-13144-54350000	INSURANCE COUNTY ALLOCATED	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00
10-13144-54420000	MAINTENANCE AGREEMENTS	\$1,933.41	\$2,300.00	\$2,000.00	\$2,000.00	\$2,000.00
10-13144-54460000	MISCELLANEOUS	\$265.48	\$250.00	\$250.00	\$250.00	\$250.00
10-13144-54490000	SUPPLIES	\$1,380.17	\$900.00	\$900.00	\$900.00	\$900.00
10-13144-54615000	TRAINING	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
	Total Contractual	\$3,669.06	\$5,350.00	\$5,250.00	\$5,250.00	\$5,250.00
10-13144-54630000	SOCIAL SECURITY EMPLOYER CONTRIB	\$1,147.00	\$1,175.00	\$1,215.00	\$0.00	\$0.00
10-13144-54650000	UNEMPLOYMENT INSURANCE	\$114.00	\$114.00	\$0.00	\$0.00	\$0.00
10-13144-54690000	MEDICARE EMPLOYER CONTRIB	\$268.45	\$275.00	\$265.00	\$0.00	\$0.00
	Total Fringes	\$1,529.35	\$1,565.00	\$1,617.00	\$0.00	\$0.00
	Total Personal Services	\$18,514.31	\$18,000.00	\$18,000.00	\$0.00	\$0.00
	Total Contractual Expense	\$3,669.06	\$5,350.00	\$5,250.00	\$5,250.00	\$5,250.00
	Total Fringes	\$1,529.35	\$1,565.00	\$1,617.00	\$0.00	\$0.00
	Total Expenses	\$23,712.76	\$25,915.00	\$25,867.00	\$5,250.00	\$31,117.00
	Total Revenues	\$4,429.54	\$6,000.00	\$6,000.00	\$6,000.00	\$12,000.00
	Total CSS	\$21,282.62	\$19,915.00	\$19,867.00	\$7,500.00	\$27,367.00
10-13150-41100000	PRISONER CHARGES					
10-13150-41150000	PRISONER CHARGES (FEDERAL)	\$3,454.99	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
10-13150-41158000	OTR PUB SFTY DEPT INMATE PHONE	\$50,232.61	\$0.00	\$0.00	\$0.00	\$0.00
10-13150-42260000	JAIL FACILITIES SVCS OTR GOV	\$130,981.34	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00
10-13150-42270000	REFUNDS OF PRIOR YEARS EXPEND	\$952.22	\$0.00	\$0.00	\$0.00	\$0.00
10-13150-42277000	OTR UNCLASSIFIED REV	\$378.79	\$0.00	\$0.00	\$0.00	\$0.00
	Total Revenues	\$175,666.99	\$37,000.00	\$37,000.00	\$37,000.00	\$37,000.00
10-13150-51000000	PERSONAL SERVICES EXP-JAIL	\$2,446,717.45	\$2,346,291.00	\$2,435,400.00	\$2,435,400.00	\$2,435,400.00
10-13150-52000000	EQUIPMENT	\$249.00	\$17,325.00	\$12,000.00	\$7,500.00	\$7,500.00
10-13150-54100000	ACCREDITATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-13150-54100000	COURTESY OUT PRISONERS	\$253.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
10-13150-54100000	FOOD	\$5,742.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-13150-54100000	IN OTING (PRISONERS)	\$5,031.78	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
10-13150-54100000	COMMUNICATIONS TEL PHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-13150-54100000	COMMUNICATIONS CELL PHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-13150-54240000	DRUG - RANDOM EMPLOYEE SCREEN	\$1,675.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
10-13150-54310000	FOOD	\$173,440.62	\$180,000.00	\$170,000.00	\$170,000.00	\$170,000.00
10-13150-54390000	INSURANCE UNALLOCATED COUNTY	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
10-13150-54415000	MAINT & REPAIR SVCS	\$570.00	\$850.00	\$850.00	\$850.00	\$850.00
10-13150-54415000	MAINT & REPAIR SVCS EQUIPMENT	\$345.27	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00
10-13150-54415000	MAINT & REPAIR VEHICLES	\$2,184.80	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
10-13150-54415000	MAINT AUTO ACCIDENT REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-13150-54420000	MAINTENANCE AGREEMENTS	\$14,970.37	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00
10-13150-54445000	MEDICAL SERVICES	\$159,597.32	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00
10-13150-54450000	PREEMPLOYMENT SCREENING	\$250.00	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00

2013 Delaware County Adopted Budget							
Account	Description	Actual Expended 2011	Modified Budget 2012	Department Request 2013	Budget Overight Recommendation	Adopted Budget 2013	
10-13150-5435380	PROF FEES PHYSICIAN	\$27,698.56	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	
10-13150-5435380	RENT/LEASE COPIER	\$0.00	\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00	
10-13150-5435380	SUPPLIES	\$23,947.11	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	
10-13150-5435380	SUPPLIES HYGIENE	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	
10-13150-5435380	SUPPLIES IMMUNIZATIONS	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	
10-13150-5435380	SUPPLIES OFFICE	\$2,023.08	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	
10-13150-5435381	SUPPLIES CORRECTIONS	\$1,955.20	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	
10-13150-5461500	TRAINING	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	
10-13150-5461501	TRAINING DEPARTMENT	\$1,865.16	\$0.00	\$0.00	\$0.00	\$0.00	
10-13150-5461502	TRAINING CONFERENCE/SCHOOL	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	
10-13150-5462500	TRAVEL	\$0.00	\$8,400.00	\$8,400.00	\$8,400.00	\$8,400.00	
10-13150-5462501	TRAVEL DEPARTMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10-13150-5462502	TRAVEL CONFERENCE/SCHOOL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10-13150-5464000	UNIFORMS	\$6,432.30	\$6.00	\$6,000.00	\$6,000.00	\$6,000.00	
	Total Contractual	\$778,846.21	\$457,200.00	\$463,900.00	\$462,900.00	\$462,900.00	
10-13160-5810000	STATE RETIREMENT SYSTEM	\$336,691.78	\$470,275.00	\$225,486.00	\$222,098.00	\$222,098.00	
10-13160-5830000	SOCIAL SECURITY EMPLO CONTRIB	\$143,630.20	\$148,694.00	\$152,235.00	\$150,995.00	\$150,995.00	
10-13160-5850000	UNEMPLOYMENT INSURANCE	\$14,320.00	\$14,390.00	\$14,390.00	\$14,390.00	\$14,390.00	
10-13160-5850000	DISABILITY INSURANCE	\$3,002.58	\$5,113.00	\$5,489.00	\$5,373.00	\$5,373.00	
10-13160-5860000	HOSPITAL & MEDICAL INSURANCE	\$497,104.59	\$513,298.00	\$568,688.00	\$568,298.00	\$568,298.00	
10-13160-5875000	PRESCRIPTIONS	\$70,817.12	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	
10-13160-5890000	MEDICARE EMPLO CONTRIB	\$33,591.00	\$24,775.00	\$29,603.00	\$29,313.00	\$29,313.00	
	Total Fringes	\$1,089,237.27	\$1,257,546.00	\$1,393,902.00	\$1,387,468.00	\$1,387,468.00	
	Total Personnel Services	\$2,448,715.45	\$2,368,291.00	\$2,455,400.00	\$2,435,400.00	\$2,435,400.00	
	Total Equipment	\$4,245.00	\$11,325.00	\$12,000.00	\$12,000.00	\$12,000.00	
	Total Contractual Expense	\$5,432.51	\$14,390.00	\$14,390.00	\$14,390.00	\$14,390.00	
	Total Fringes	\$1,089,237.27	\$1,257,546.00	\$1,393,902.00	\$1,387,468.00	\$1,387,468.00	
	Total Expenses	\$4,027,051.92	\$4,126,462.00	\$4,223,202.00	\$4,213,266.00	\$4,213,266.00	
	Total Revenues	(\$173,680.50)	(\$111,000.00)	(\$141,000.00)	(\$141,000.00)	(\$141,000.00)	
	Total All	\$3,853,371.03	\$4,015,462.00	\$4,082,202.00	\$4,072,266.00	\$4,072,266.00	
13315 Stop DWI							
10-13315-42281500	STOP DWI FINES	(\$105,248.84)	(\$84,194.00)	(\$80,844.00)	(\$81,445.00)	(\$81,445.00)	
	Total Revenues	(\$105,248.84)	(\$84,194.00)	(\$80,844.00)	(\$81,445.00)	(\$81,445.00)	
10-13315-6100000	PERSONAL SERVICES EXP DWI	\$0.00	\$18,178.00	\$18,178.00	\$18,178.00	\$18,178.00	
10-13315-6220000	EQUIPMENT	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	
10-13315-6410000	ADVERTISING	\$1,358.00	\$11,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
10-13315-6410020	ADVERTISING RECRUITMENT	\$59.20	\$0.00	\$0.00	\$0.00	\$0.00	
10-13315-6410080	COMMUNICATIONS TELEPHONE	\$335.97	\$800.00	\$500.00	\$500.00	\$500.00	
10-13315-6410090	COMMUNITY OUTREACH & EDUCATION	\$750.00	\$10,000.00	\$15,000.00	\$15,000.00	\$15,000.00	
10-13315-6424000	DUES AND MEMBERSHIPS	\$889.78	\$500.00	\$400.00	\$400.00	\$400.00	
10-13315-6430100	INSURANCE UNALLOCATED COUNTY	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	
10-13315-6441500	MAINT & REPAIR SVCS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

2013 Delaware County Adopted Budget						
Account Number	Description	Actual Expended 2012	Modified Budget 2012	Department Request 2013	Budget Oversight Recommendation	Adopted Budget 2013
10-13315-54415880	MAINT & REPAIR VEHICLES	\$1,163.62	\$860.00	\$800.00	\$800.00	\$800.00
10-13315-54484000	PATROLS	\$10,882.07	\$25,000.00	\$22,500.00	\$22,500.00	\$22,900.00
10-13315-54520000	POSTAGE	\$0.00	\$60.00	\$60.00	\$60.00	\$60.00
10-13315-54532140	PROF FEES DA SPECIAL	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
10-13315-54595000	SUPPLIES	\$250.22	\$1,000.00	\$3,000.00	\$3,000.00	\$3,000.00
10-13315-54585320	SUPPLIES OFFICE	\$0.00	\$350.00	\$350.00	\$350.00	\$350.00
	Total Contractual	\$26,305.84	\$56,910.00	\$54,010.00	\$54,010.00	\$54,010.00
10-13315-55100000	STATE RETIREMENT SYSTEM	\$4,488.89	\$0.00	\$3,000.00	\$3,000.00	\$3,651.00
10-13315-55300000	SOCIAL SECURITY EMPPL CONTRIB	\$0.00	\$1,127.00	\$1,168.00	\$1,127.00	\$1,127.00
10-13315-55500000	UNEMPLOYMENT INSURANCE	\$235.00	\$215.00	\$215.00	\$215.00	\$215.00
10-13315-55550000	DISABILITY INSURANCE	\$2.54	\$0.00	\$0.00	\$0.00	\$0.00
10-13315-55600000	HOSPITAL & MEDICAL INSURANCE	\$617.59	\$0.00	\$0.00	\$0.00	\$0.00
10-13315-55680000	MEDICARE EMPPL CONTRIB	\$0.00	\$264.00	\$273.00	\$264.00	\$264.00
	Total Fringes	\$5,324.02	\$1,606.00	\$4,656.00	\$4,656.00	\$4,656.00
	Total Personnel Services	\$0.00	\$16,176.00	\$19,176.00	\$16,176.00	\$16,176.00
	Total Equipment	\$0.00	\$4,500.00	\$4,000.00	\$4,000.00	\$4,000.00
	Total Contractual Expense	\$28,305.84	\$59,910.00	\$54,010.00	\$54,010.00	\$54,010.00
	Total Fringes	\$5,324.02	\$1,606.00	\$4,656.00	\$4,656.00	\$4,656.00
	Total Expenses	\$33,629.86	\$64,194.00	\$60,844.00	\$60,844.00	\$60,844.00
	Total Revenues	(\$102,248.84)	(\$84,194.00)	(\$82,844.00)	(\$82,844.00)	(\$82,844.00)
	Total Stop DWI	(\$274,618.79)	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL LAW ENFORCEMENT	\$5,253,740.88	\$5,907,288.98	\$7,293,087.00	\$7,197,634.00	\$7,197,634.00
19510 Control of Animals						
10-13510-54280026	CONT SRVS SIDNEY SHELTER	\$39,000.00	\$39,000.00	\$39,000.00	\$39,000.00	\$39,000.00
10-13510-54280027	CONT SRVS DELHI SHELTER	\$49,000.00	\$49,000.00	\$49,000.00	\$49,000.00	\$49,000.00
	Total Contractual	\$88,000.00	\$88,000.00	\$88,000.00	\$88,000.00	\$88,000.00
	Total Contractual Expense	\$88,000.00	\$88,000.00	\$88,000.00	\$88,000.00	\$88,000.00
	Total Expenses	\$88,000.00	\$88,000.00	\$88,000.00	\$88,000.00	\$88,000.00
	Total Control of Animals	\$88,000.00	\$88,000.00	\$88,000.00	\$88,000.00	\$88,000.00
13670 Safety Inspections (CEO)						
10-13670-41156000	SAFETY INSPECTION FEES	(\$7,878.75)	(\$6,500.00)	(\$6,500.00)	(\$10,000.00)	(\$10,000.00)
10-13670-42259000	PERMITS OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Revenues	(\$7,878.75)	(\$6,500.00)	(\$6,500.00)	(\$10,000.00)	(\$10,000.00)
10-13670-91000000	PERSONAL SERVICES EXP-GENF	\$48,838.16	\$48,838.00	\$49,838.00	\$48,838.00	\$48,838.00
10-13670-94180080	COMMUNICATIONS TELEPHONE	\$784.82	\$550.00	\$500.00	\$500.00	\$500.00



2013 Delaware County Adopted Budget						
Account Number	Description	Actual Expended 2011	Modified Budget 2012	Department Request 2013	Budget Oversight Recommendation	Adopted Budget 2013
10-13840-54180060	COMMUNICATIONS TELEPHONE	\$3,630.70	\$3,580.00	\$5,593.00		\$5,590.00
10-13840-54180100	COMMUNICATIONS CELL PHONE	\$1,114.93	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
10-13840-54220000	EMS TRAINING	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00
10-13840-54320000	GENERAL PUBLIC RELATED EXP	\$0.00	\$13,975.37	\$0.00	\$0.00	\$0.00
10-13840-54321200	GRANT CONTRACTUAL SVCS	\$0.00	\$12,477.50	\$0.00	\$0.00	\$0.00
10-13840-54321500	GRANT SUPPLIES	\$25,149.00	\$20,950.00	\$0.00	\$0.00	\$0.00
10-13840-54321505	GRANT SUPPLIES	\$8,750.74	\$9,695.20	\$0.00	\$0.00	\$0.00
10-13840-54321510	GRANT SUPPLIES	\$1,171.00	\$1,760.00	\$1,760.00	\$1,760.00	\$1,760.00
10-13840-54410000	MAINT & REPAIR SVCS EQUIPMENT	\$1,000.00	\$1,760.00	\$1,760.00	\$1,760.00	\$1,760.00
10-13840-54415000	MAINT & REPAIR SVCS EQUIPMENT	\$69,601.17	\$68,000.00	\$68,000.00	\$68,000.00	\$68,000.00
10-13840-54415005	MAINT & REPAIR SVCS VEHICLES	\$5,392.13	\$11,705.00	\$11,705.00	\$11,705.00	\$11,705.00
10-13840-54415008	MAINT & REPAIR COMPRESSOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-13840-54415009	MAINT & REPAIR BIO TERRORISM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-13840-54415009	MAINT & REPAIR TOWER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-13840-54415008	MAINT & REPAIR HAZ WATMWD	\$347.25	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
10-13840-54420000	MAINTENANCE AGREEMENTS	\$692.24	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-13840-54420000	MEDICAL SERVICES	\$692.24	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-13840-54450001	MISCELLANEOUS DISASTER	\$14,601.31	\$0.00	\$0.00	\$0.00	\$0.00
10-13840-54520000	POSTAGE	\$800.70	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
10-13840-54530000	PRINTING SERVICES	\$14.90	\$250.00	\$250.00	\$250.00	\$250.00
10-13840-54580000	SOFTWARE	\$2,038.88	\$4,450.00	\$4,450.00	\$4,450.00	\$4,450.00
10-13840-54580010	SOFTWARE MAINT AND SUPPORT	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
10-13840-54585000	SUBSCRIPTIONS	\$2,118.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00
10-13840-54585000	SUPPLIES	\$225.50	\$0.00	\$0.00	\$0.00	\$0.00
10-13840-54585000	SUPPLIES MEDICAL	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
10-13840-54585020	SUPPLIES OFFICE	\$1,677.33	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00
10-13840-54615000	TRAINING	\$1,211.55	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
10-13840-54615018	TRAINING FIRE & EMERGENCY MGT	\$2,908.88	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
10-13840-54620000	TRAVEL	\$2,731.74	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
10-13840-54645000	UTILITIES: ELECTRICITY	\$919.47	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
10-13840-54645000	Total Contractual	\$170,922.97	\$388,205.63	\$382,665.00	\$382,665.00	\$382,665.00
10-13840-54610000	STATE RETIREMENT SYSTEM	\$1,207.55	\$27,024.00	\$0.00	\$0.00	\$0.00
10-13840-54610000	SOCL SECURITY EMPLOYEES CONTRIB	\$45.00	\$8,300.00	\$8,300.00	\$8,300.00	\$8,300.00
10-13840-54650000	UNEMPLOYMENT INSURANCE	\$198.12	\$307.00	\$307.00	\$307.00	\$307.00
10-13840-54655000	DISABILITY INSURANCE	\$198.12	\$307.00	\$307.00	\$307.00	\$307.00
10-13840-54660000	HOSPITAL & MEDICAL INSURANCE	\$58,632.76	\$47,160.00	\$46,844.00	\$46,844.00	\$46,844.00
10-13840-54660000	MEDICARE EMPLOYEES CONTRIB	\$869.42	\$2,003.00	\$2,003.00	\$2,003.00	\$2,003.00
10-13840-54660000	Total Fringes	\$53,665.46	\$45,943.00	\$46,844.00	\$46,844.00	\$46,844.00
10-13840-54660000	Total Personal Services	\$62,050.43	\$133,965.00	\$138,161.00	\$138,161.00	\$138,161.00
10-13840-54660000	Total Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-13840-54660000	Total Contractual Expense	\$178,922.81	\$388,205.63	\$382,665.00	\$382,665.00	\$382,665.00
10-13840-54660000	Total Fringes	\$53,665.46	\$45,943.00	\$46,844.00	\$46,844.00	\$46,844.00
10-13840-54660000	Total Expenses	\$386,550.19	\$822,150.14	\$812,974.00	\$812,974.00	\$812,974.00
10-13840-54660000	Total Revenues	\$174,039.43	\$302,865.14	\$302,665.00	\$302,665.00	\$302,665.00
10-13840-54660000	Total Emergency Services	\$21,610.76	\$449,385.80	\$449,385.80	\$449,385.80	\$449,385.80
10-13840-54660000	TOTAL PUBLIC SAFETY	\$376,661.63	\$522,235.00	\$522,235.00	\$522,235.00	\$522,235.00

2013 Delaware County Adopted Budget						
Account Number	Description	Actual Expended 2011	Modified Budget 2012	Department Request 2013	Budget Oversight Recommendation	Adopted Budget 2013
<b>14010 Public Health Nurses</b>						
10-14010-41180100	PUBLIC HEALTH FEES REIMBURSE	(\$680,705.31)	(\$1,250,000.00)	\$0.00	\$0.00	\$0.00
10-14010-42268500	SALES OF EQUIPMENT	(\$1,245.00)	\$0.00	\$0.00	\$0.00	\$0.00
10-14010-42269000	INSURANCE RECOVERIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14010-42270100	REFUNDS OF PRIOR YEARS EXPEND	(\$555.51)	\$0.00	\$0.00	\$0.00	\$0.00
10-14010-43340100	STATE PUBLIC HEALTH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14010-43350000	STATE EMERGENCY DISASTER ASST	(\$877.25)	\$0.00	\$0.00	\$0.00	\$0.00
10-14010-43350000	FED EMERGENCY DISASTER ASST	(\$4,063.53)	\$0.00	\$0.00	\$0.00	\$0.00
10-14010-44480000	Total Revenues	(\$897,231.50)	(\$1,250,000.00)	\$0.00	\$0.00	\$0.00
10-14010-51000000	PERSONAL SERVICES EXP-PHN	\$1,167,759.80	\$815,866.00	\$0.00	\$0.00	\$0.00
10-14010-52200000	EQUIPMENT	\$0.00	\$13,800.00	\$0.00	\$0.00	\$0.00
10-14010-54105000	ADVERTISING	\$1,714.41	\$1,500.00	\$0.00	\$0.00	\$0.00
10-14010-54135000	BOOKS MAGAZINES PROF JOURNA	\$1,165.23	\$500.00	\$0.00	\$0.00	\$0.00
10-14010-54145000	CASH ASSESSMENT	\$3,547.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14010-54155000	CERTIFICATION EXPENSE	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14010-54180000	COMMUNICATION INTERNET	\$1,200.16	\$1,200.00	\$0.00	\$0.00	\$0.00
10-14010-54180000	COMMUNICATION TELEPHONE	\$6,180.87	\$10,000.00	\$0.00	\$0.00	\$0.00
10-14010-54180100	COMMUNICATION CELL PHONE	\$4,148.83	\$4,500.00	\$0.00	\$0.00	\$0.00
10-14010-54183000	COMMUNITY OUTREACH & EDUCATION	\$1,550.81	\$1,989.22	\$0.00	\$0.00	\$0.00
10-14010-54195000	CONSULTANT	\$2,725.78	\$5,000.00	\$0.00	\$0.00	\$0.00
10-14010-54200000	CONTRACTED SVCS	\$3,000.97	\$0.00	\$0.00	\$0.00	\$0.00
10-14010-54200058	CONTRACTED SERV - HHA CARPS	\$3,370.00	\$8,000.00	\$0.00	\$0.00	\$0.00
10-14010-54235100	DISPOSAL INFECTION WASTE	\$102,267.86	\$820,000.00	\$0.00	\$0.00	\$0.00
10-14010-54235100	DUES & MEMBERSHIP	\$2,108.27	\$500.00	\$0.00	\$0.00	\$0.00
10-14010-54260000	EMPLOYEE RECOGNITION	\$52.70	\$0.00	\$0.00	\$0.00	\$0.00
10-14010-54270000	EXAM FEES	\$155.00	\$300.00	\$0.00	\$0.00	\$0.00
10-14010-54280000	INSURANCE UNALLOCATED COUNTY	\$24,336.00	\$24,336.00	\$0.00	\$0.00	\$0.00
10-14010-54290000	MAINT & REPAIR SVCS	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
10-14010-54295000	MAINT & REPAIR SVCS VEHICLES	\$53,446.50	\$66,700.00	\$0.00	\$0.00	\$0.00
10-14010-54315000	MAINT & REPAIR SVCS REPAIRS	\$85.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14010-54320000	MAINTENANCE AGREEMENTS	\$10,080.00	\$10,080.00	\$0.00	\$0.00	\$0.00
10-14010-54320000	MAINTENANCE AGREEMENTS COPIER	\$5,117.00	\$5,000.00	\$0.00	\$0.00	\$0.00
10-14010-54330000	MEDICAL DIRECTOR	\$1,691.21	\$5,000.00	\$0.00	\$0.00	\$0.00
10-14010-54330000	MISCELLANEOUS	\$2,722.11	\$500.00	\$0.00	\$0.00	\$0.00
10-14010-54330000	POSTAGE	\$2,722.11	\$500.00	\$0.00	\$0.00	\$0.00
10-14010-54330000	PRINTING SERVICES	\$2,722.11	\$500.00	\$0.00	\$0.00	\$0.00
10-14010-54330000	PROF FEES ACCOUNTING	\$12,722.00	\$16,500.00	\$0.00	\$0.00	\$0.00
10-14010-54330000	PROF FEES AUDIOLOGY	\$300.00	\$700.00	\$0.00	\$0.00	\$0.00
10-14010-54330000	PROF FEES NUTRITION	\$3,530.00	\$75,000.00	\$0.00	\$0.00	\$0.00
10-14010-54330000	PROF FEES OCCUPANT THERAPY	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
10-14010-54330000	PROF FEES OUT PATIENT THERAPY	\$70,282.00	\$110,000.00	\$0.00	\$0.00	\$0.00
10-14010-54330000	PROF FEES PHYSICAL THERAPY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14010-54330000	PROF FEES RESPIRATORY THERAP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14010-54330000	PROF FEES SOCIAL WORK	\$2,230.00	\$8,000.00	\$0.00	\$0.00	\$0.00
10-14010-54330000	PROF FEES SPEECH THERAPY	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
10-14010-54330000	RENT/LEASE SOFTWARE	\$5,130.50	\$5,800.00	\$0.00	\$0.00	\$0.00

2013 Delaware County Adopted Budget						
Account Number	Description	Actual/Expected 2011	Modified Budget 2012	Department Request 2013	Budget Oversight Recommendation	Adopted Budget 2013
10-14010-54810000	SOFTWARE MAINT AND SUPPORT	\$182.80	\$308.00	\$0.00	\$0.00	\$0.00
10-14010-54815000	SUPPLIES MEDICAL	\$4,334.11	\$16,000.00	\$0.00	\$0.00	\$0.00
10-14010-54815200	SUPPLIES MEDICAL BILLABLE	\$1,884.18	\$16,000.00	\$0.00	\$0.00	\$0.00
10-14010-54815220	SUPPLIES OFFICE	\$5,304.67	\$10,000.00	\$0.00	\$0.00	\$0.00
10-14010-54815010	TRAINING DEPARTMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14010-54815020	TRAINING CONFERENCES	\$297.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14010-54815030	TRAINING SEMINAR MEETING	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14010-54815040	TRAINING IN COUNTY	\$419.21	\$0.00	\$0.00	\$0.00	\$0.00
10-14010-54825000	TRAVEL IN COUNTY	\$350,445.13	\$886,429.22	\$0.00	\$0.00	\$0.00
	Total Contractual					
10-14010-58100000	STATE RETIREMENT SYSTEM	\$181,658.97	\$252,013.00	\$0.00	\$0.00	\$0.00
10-14010-58300000	SOCIAL SECURITY EMPLOYER CONTRIB	\$68,778.47	\$82,805.00	\$0.00	\$0.00	\$0.00
10-14010-58305000	UNEMPLOYMENT INSURANCE	\$5,170.50	\$8,014.00	\$0.00	\$0.00	\$0.00
10-14010-58500000	DISABILITY INSURANCE	\$1,467.88	\$2,888.00	\$0.00	\$0.00	\$0.00
10-14010-58600000	HOSPITAL & MEDICAL INSURANCE	\$241,567.53	\$345,455.00	\$0.00	\$0.00	\$0.00
10-14010-58750000	PRESCRIPTIONS	\$84,372.07	\$30,000.00	\$0.00	\$0.00	\$0.00
10-14010-58900000	MEDICARE EMPLOYER CONTRIB	\$16,321.44	\$19,366.00	\$0.00	\$0.00	\$0.00
	Total Fringes	\$583,365.07	\$750,542.00	\$0.00	\$0.00	\$0.00
	Total Personal Services	\$1,167,759.80	\$315,568.00	\$0.00	\$0.00	\$0.00
	Total Equipment	\$0.00	\$13,800.00	\$0.00	\$0.00	\$0.00
	Total Contractual Expenses	\$350,448.13	\$886,429.22	\$0.00	\$0.00	\$0.00
	Total Fringes	\$383,965.07	\$750,542.00	\$0.00	\$0.00	\$0.00
	Total Expenses	\$2,701,571.00	\$2,466,338.22	\$0.00	\$0.00	\$0.00
	Total Revenues			\$0.00	\$0.00	\$0.00
	Total Public Health Nurses	\$887,231.30	\$1,280,000.00	\$0.00	\$0.00	\$0.00
		\$1,214,329.60	\$1,216,338.22	\$0.00	\$0.00	\$0.00
14012 Public Health						
10-14012-41180700	PUBLIC HEALTH FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14012-42268000	INSURANCE RECOVERIES	\$2,308.42	\$0.00	\$0.00	\$0.00	\$0.00
10-14012-42270602	GRANTS FROM NONPROFIT	\$2,008.26	(\$11,318.00)	(\$2,000.00)	(\$2,000.00)	(\$2,000.00)
10-14012-43340100	STATE PUBLIC HEALTH	(\$502,998.81)	(\$324,200.00)	(\$324,200.00)	(\$230,815.00)	(\$230,815.00)
10-14012-43345001	STATE PH GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14012-44440101	FEDERAL PH GRANTS	(\$71,788.54)	(\$31,798.82)	\$0.00	\$0.00	\$0.00
	Total Revenues	(\$79,697.69)	(\$367,314.62)	(\$324,200.00)	(\$230,815.00)	(\$230,815.00)
10-14012-51000000	PERSONAL SERVICES EXPENSE	\$185,578.27	\$228,192.00	\$884,772.00	\$405,147.00	\$498,147.00
10-14012-51327000	PERSONAL SERVICES-GRANTS	\$30,800.93	\$28,940.12	\$0.00	\$0.00	\$0.00
	Total Personal Services	\$225,679.20	\$257,132.12	\$884,772.00	\$405,147.00	\$498,147.00
10-14012-52200000	EQUIPMENT	\$3,087.65	\$1,185.00	\$4,575.00	\$4,575.00	\$4,575.00
10-14012-52200001	EQUIPMENT GRANT	\$14,035.45	\$0.00	\$0.00	\$0.00	\$0.00
	Total Equipment	\$17,998.10	\$1,185.00	\$4,575.00	\$4,575.00	\$4,575.00
10-14012-54105000	ADVERTISING	\$584.15	\$1,500.00	\$1,000.00	\$1,000.00	\$1,000.00
10-14012-54125000	BOOKS MAGAZINES PROF JOURNALS	\$1,248.18	\$3,000.00	\$2,000.00	\$2,000.00	\$2,000.00
10-14012-54145000	CASH ASSESSMENT	\$0.00	\$0.00	\$800.00	\$800.00	\$800.00



2013 Delaware County Adopted Budget						
Account	Description	Actual Expend 2012	Modified Budget 2013	Department Request 2013	Budget Over/Under 2013	Adopted Budget 2013
10-14012-5410000	COMMUNICATIONS INTERNET	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00
10-14012-5410000	COMMUNICATIONS TELEPHONE	\$8,033.37	\$8,850.00	\$8,850.00	\$816.63	\$8,850.00
10-14012-5410000	COMMUNICATIONS CELL PHONE	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
10-14012-5419000	COMMUNITY OUTREACH & EDUCATION	\$6,432.37	\$11,700.00	\$11,700.00	\$5,267.63	\$11,700.00
10-14012-5415000	CONSULTANT	\$13,818.50	\$28,000.00	\$28,000.00	\$14,181.50	\$28,000.00
10-14012-5420000	CONTRACTED SVCS	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-14012-5429000	DISPOSALS INFECTIOUS WASTE	\$0.00	\$900.00	\$900.00	\$900.00	\$900.00
10-14012-5425000	DUES AND MEMBERSHIPS	\$1,242.50	\$1,600.00	\$1,600.00	\$357.50	\$1,600.00
10-14012-5426000	EMPLOYEE RECOGNITION	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00
10-14012-5427000	EXAM FEES	\$0.00	\$200.00	\$200.00	\$200.00	\$200.00
10-14012-5437000	GENERAL GRANT RELATED EXP	\$9,370.58	\$11,318.00	\$0.00	\$1,947.42	\$0.00
10-14012-5430000	INSURANCE UNALLOCATED CNTY	\$2,070.00	\$2,070.00	\$2,070.00	\$0.00	\$2,070.00
10-14012-5441000	MAINT & REPAIR EQUIPMENT	\$944.40	\$2,500.00	\$5,200.00	\$2,695.60	\$2,500.00
10-14012-5441500	MAINT & REPAIR VEHICLES	\$13,934.47	\$20,000.00	\$30,000.00	\$9,065.53	\$20,000.00
10-14012-5441000	MAINT AUTO ACCIDENT REPAIRS	\$1,155.32	\$1,500.00	\$1,500.00	\$344.68	\$1,500.00
10-14012-5442000	MAINTENANCE AGREEMENTS	\$17,920.00	\$18,000.00	\$28,000.00	\$9,080.00	\$18,000.00
10-14012-5442000	MAINTENANCE AGREEMENTS COPIER	\$1,710.07	\$2,300.00	\$5,100.00	\$3,389.93	\$2,300.00
10-14012-5443000	MEDICAL DIRECTOR	\$2,450.79	\$5,000.00	\$10,000.00	\$5,549.21	\$5,000.00
10-14012-5446000	MISCELLANEOUS	\$518.70	\$500.00	\$1,000.00	\$481.30	\$1,000.00
10-14012-5462000	POSTAGE	\$518.81	\$2,000.00	\$2,500.00	\$481.19	\$2,000.00
10-14012-5465000	PROF FEES ACCOUNTING	\$2,900.00	\$0.00	\$2,700.00	\$2,700.00	\$2,700.00
10-14012-5465000	SOFTWARE MAINT AND SUPPORT	\$0.00	\$100.00	\$200.00	\$200.00	\$200.00
10-14012-5466000	SUPPLIES OFFICE	\$4,110.13	\$8,900.00	\$7,000.00	\$7,000.00	\$7,000.00
10-14012-5469000	TRAINING DEPARTMENT	\$5,813.00	\$14,000.00	\$5,000.00	\$4,000.00	\$4,000.00
10-14012-5461000	TRAINING CONFERENCE/SCHOOL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14012-5461000	TRAINING SEMINAR/MEETING	\$478.79	\$0.00	\$1,700.00	\$1,700.00	\$1,700.00
10-14012-5464000	UTILITIES	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
	Total Contractual	\$94,950.13	\$156,486.00	\$220,950.00	\$65,463.87	\$156,486.00
10-14012-5510000	STATE RETIREMENT SYSTEM	\$27,312.46	\$44,750.00	\$104,880.00	\$77,567.54	\$44,750.00
10-14012-5530000	SOCIAL SECURITY EMPLR CONTRIB	\$11,730.21	\$14,148.00	\$49,896.00	\$38,165.79	\$14,148.00
10-14012-5533000	SOCIAL SEC EMPLR CONTR GRANT	\$1,875.87	\$2,158.50	\$0.00	\$0.00	\$0.00
10-14012-5550000	UNEMPLOYMENT INSURANCE	\$919.70	\$1,368.00	\$7,984.00	\$6,614.30	\$1,368.00
10-14012-5550000	DISABILITY INSURANCE	\$245.33	\$483.00	\$1,935.00	\$1,446.67	\$483.00
10-14012-5550000	DISABILITY INS - GRANTS	\$202.77	\$0.00	\$0.00	\$0.00	\$0.00
10-14012-5560000	HOSPITAL & MEDICAL INSURANCE	\$2,497.84	\$97,278.00	\$175,243.00	\$83,282.00	\$97,278.00
10-14012-5560000	HOSPITAL & MEDICAL INS - GRANTS	\$5,371.06	\$0.00	\$0.00	\$0.00	\$0.00
10-14012-5570000	POSTING FUND	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
10-14012-5570000	POSTING FUND - GRANTS	\$2,321.72	\$5,303.00	\$11,588.00	\$7,194.00	\$5,303.00
10-14012-5580000	MEDICARE EMPLR CONTRIB	\$1,059.32	\$0.00	\$11,588.00	\$10,528.68	\$0.00
10-14012-5580000	MEDICARE EMPLR CONTRIB GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Prings	\$103,364.50	\$126,610.50	\$426,897.02	\$323,532.52	\$126,610.50
	Total Personnel Services	\$205,875.20	\$254,702.12	\$604,772.00	\$398,896.80	\$254,702.12
	Total Equipment	\$16,988.10	\$5,150.00	\$4,575.00	\$4,575.00	\$4,575.00
	Total Contractual Expense	\$94,950.13	\$156,486.00	\$200,360.00	\$105,535.87	\$156,486.00
	Total Prings	\$103,364.50	\$126,610.50	\$426,897.02	\$323,532.52	\$126,610.50
	Total Expenses	\$401,191.73	\$537,248.62	\$1,448,994.00	\$984,605.00	\$537,248.62
	Total Revenues	\$275,891.85	\$367,374.52	\$626,200.00	\$350,312.15	\$367,374.52
	Total Public Health	\$141,298.82	\$176,726.00	\$1,122,484.00	\$681,185.18	\$176,726.00

2013 Delaware County Adopted Budget						
Account Number	Description	Actual Expended 2011	Modified Budget 2012	Department Request 2013	Budget Oversight Recommendation	Adopted Budget 2013
<b>14013 Immunization</b>						
10-14013-41180100	PUBLIC HEALTH FEES	(\$800.00)	(\$1,500.00)	(\$2,500.00)	(\$2,500.00)	(\$2,500.00)
10-14013-44440100	FEDERAL PUBLIC HEALTH	(\$35,921.01)	(\$30,000.00)	(\$30,000.00)	(\$30,000.00)	(\$30,000.00)
	Total Revenues	(\$36,721.01)	(\$31,500.00)	(\$32,500.00)	(\$32,500.00)	(\$32,500.00)
10-14013-41000000	PERSONAL SERVICES EXP-IMMUN	\$27,483.48	\$34,231.00	\$25,451.00	\$25,451.00	\$25,451.00
10-14013-31327000	PERSONAL SERVICES GRANTS	\$161.75	\$0.00	\$0.00	\$0.00	\$0.00
	Total Personal Services	\$27,645.23	\$34,231.00	\$25,451.00	\$25,451.00	\$25,451.00
10-14013-42200001	EQUIPMENT GRANT	\$4,238.46	\$0.00	\$0.00	\$0.00	\$0.00
10-14013-34180080	COMMUNICATIONS TELEPHONE	\$64.74	\$100.00	\$100.00	\$100.00	\$100.00
10-14013-34183000	COMMUNITY OUTREACH & EDUCATION	\$2,555.06	\$2,500.00	\$250.00	\$250.00	\$250.00
10-14013-34327000	GENERAL GRANT RELATED EXP	\$1,503.28	\$0.00	\$0.00	\$0.00	\$0.00
10-14013-34485000	MISCELLANEOUS	\$338.14	\$500.00	\$500.00	\$500.00	\$500.00
10-14013-34520000	POSTAGE	\$296.47	\$500.00	\$500.00	\$500.00	\$500.00
10-14013-34530000	PRINTING SERVICES	\$0.00	\$400.00	\$400.00	\$400.00	\$400.00
10-14013-34585150	SUPPLIES HUMAN VACCINE	\$0,572.44	\$8,000.00	\$10,000.00	\$8,000.00	\$8,000.00
10-14013-34595220	SUPPLIES MEDICAL	\$232.51	\$0.00	\$4,000.00	\$3,000.00	\$3,000.00
10-14013-34595220	SUPPLIES OFFICE	\$843.67	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
	Total Contractual	\$9,981.29	\$13,200.00	\$16,600.00	\$13,200.00	\$13,200.00
10-14013-38100000	STATE RETIREMENT SYSTEM	\$4,143.88	\$6,716.00	\$5,207.00	\$5,302.00	\$5,302.00
10-14013-38300000	SOCIAL SECURITY EMPLOY CONTRIB	\$1,474.55	\$2,122.00	\$1,578.00	\$1,578.00	\$1,578.00
10-14013-38327000	SOCIAL SEC EMPLOY CONTR GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14013-38500000	UNEMPLOYMENT INSURANCE	\$196.09	\$205.00	\$240.00	\$240.00	\$240.00
10-14013-38550000	DISABILITY INSURANCE	\$37.71	\$74.00	\$81.00	\$81.00	\$81.00
10-14013-38600000	HOSPITAL & MEDICAL INSURANCE	\$14,727.31	\$10,137.00	\$3,865.00	\$5,980.00	\$5,980.00
10-14013-38800000	WORKERS COMPENSATION	\$344.89	\$488.00	\$369.00	\$369.00	\$369.00
10-14013-38832700	MEDICARE EMPLOY CONTRIB GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Fringe	\$20,909.50	\$19,752.00	\$13,327.00	\$12,720.00	\$12,720.00
	Total Personal Services	\$27,825.21	\$34,231.00	\$25,451.00	\$25,451.00	\$25,451.00
	Total Equipment	\$4,238.46	\$0.00	\$0.00	\$0.00	\$0.00
	Total Contractual Expense	\$9,981.29	\$13,200.00	\$16,600.00	\$13,200.00	\$13,200.00
	Total Fringe	\$20,909.50	\$19,752.00	\$13,327.00	\$12,720.00	\$12,720.00
	Total Expense	\$62,154.15	\$67,183.00	\$65,722.00	\$62,171.00	\$62,171.00
	Total Revenues	(\$36,721.01)	(\$31,500.00)	(\$32,500.00)	(\$32,500.00)	(\$32,500.00)
	Total Immunization	\$26,433.15	\$35,681.00	\$32,222.00	\$16,671.00	\$16,671.00
<b>14016 Long Term Health Care</b>						
10-14016-41180301	LTHHC FEES	(\$141,291.95)	(\$250,000.00)	\$0.00	\$0.00	\$0.00
10-14016-41188000	OTR HEALTH DEPT INCOME	(\$4,071.90)	\$0.00	\$0.00	\$0.00	\$0.00
10-14016-43345009	STATE PH OTR ART 6	(\$28,074.00)	\$0.00	\$0.00	\$0.00	\$0.00
	Total Revenues	(\$173,437.85)	(\$250,000.00)	\$0.00	\$0.00	\$0.00

2013 Delaware County Adopted Budget						
Account Number	Description	Actual Expended 2012	Modified Budget 2012	Department Request 2013	Budget Oversight Recommendation	Adopted Budget 2013
10-14016-54105000	ADVERTISING	281.55	\$0.00	\$0.00	\$0.00	\$0.00
10-14016-54145000	CASH ASSESSMENT	562.00	\$562.00	\$0.00	\$0.00	\$0.00
10-14016-54195000	CONSULTANT	371.49	\$3.00	\$0.00	\$0.00	\$0.00
10-14016-54200050	CONTRACTED SERV: HHA CHAF'S	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
10-14016-54200050	CONTRACTED SERV: HCR	\$10,794.75	\$0.00	\$0.00	\$0.00	\$0.00
10-14016-54200050	CONTRACTUAL AIDS HRA	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00
10-14016-54200075	CONTRACTUAL AIDS PCA	\$23,325.53	\$40,000.00	\$0.00	\$0.00	\$0.00
10-14016-54415000	MAINT & REPAIR SVCS	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14016-54620000	POSTAGE	\$140.65	\$0.00	\$0.00	\$0.00	\$0.00
10-14016-54556020	PROF FEES ACCOUNTING	\$9,250.00	\$11,500.00	\$0.00	\$0.00	\$0.00
10-14016-54556020	PROF FEES AUDIOLOGY	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
10-14016-54556020	PROF FEES NUTR DIETITIAN	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
10-14016-54556020	PROF FEES OCCUPNTL THERAPY	\$183.00	\$9,000.00	\$0.00	\$0.00	\$0.00
10-14016-54556020	PROF FEES PHYSICAL THERAPY	\$9,815.00	\$18,000.00	\$0.00	\$0.00	\$0.00
10-14016-54556020	PROF FEES RESPIRATORY THERAPY	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
10-14016-54556020	PROF FEES SOCIAL WORK	\$5,230.00	\$1,500.00	\$0.00	\$0.00	\$0.00
10-14016-54556020	PROF FEES SPEECH THERAPY	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
10-14016-54680010	SOFTWARE MAINT AND SUPPORT	\$162.50	\$50.00	\$0.00	\$0.00	\$0.00
10-14016-54652020	WAWERED SERVICES MEALS (HO)	\$9,074.00	\$17,000.00	\$0.00	\$0.00	\$0.00
10-14016-54652040	WAWERED SERVICES LIFELINE	\$3,865.00	\$8,000.00	\$0.00	\$0.00	\$0.00
10-14016-54652060	WAWERED SERVICES HOME IMP	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
10-14016-54652080	WAWERED SERVICES SOCIAL DC	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
10-14016-54652100	WAWERED SERVICES SOCIAL TRANS	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
10-14016-54652140	WAWERED SERVICES HOME MAINT	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
10-14016-54652160	WAWERED SERVICES MEALS CONG	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
	Total Contractual	\$79,546.47	\$134,350.00	\$0.00	\$0.00	\$0.00
	Total Contractual Expenses	\$79,546.47	\$134,350.00	\$0.00	\$0.00	\$0.00
	Total Expenses	\$79,546.47	\$134,350.00	\$0.00	\$0.00	\$0.00
	Total Revenues	(\$173,437.75)	(\$200,000.00)	\$0.00	\$0.00	\$0.00
	Total Long Term Health Care	(\$83,887.50)	(\$116,650.00)	\$0.00	\$0.00	\$0.00
14032 CS/CHC (Children w/ Special Hlth Care Needs)						
10-14035-54445108	FEDERAL CS/CHC	(\$17,195.87)	(\$17,645.00)	(\$17,645.00)	(\$17,645.00)	(\$17,645.00)
	Total Revenues	(\$17,195.87)	(\$17,645.00)	(\$17,645.00)	(\$17,645.00)	(\$17,645.00)
10-14035-51060000	PERSONAL SERVICES EXP-CS/CHC	\$15,648.54	\$21,471.00	\$25,394.00	\$25,394.00	\$25,394.00
10-14035-54180000	COMMUNICATIONS TELEPHONE	\$69.39	\$50.00	\$50.00	\$50.00	\$50.00
10-14035-54185000	COMMUNITY OUTREACH & EDUCATION	\$866.77	\$1,850.00	\$1,850.00	\$1,850.00	\$1,850.00
10-14035-54195000	MISCELLANEOUS	\$287.95	\$500.00	\$500.00	\$500.00	\$500.00
10-14035-54620000	POSTAGE	\$4.52	\$250.00	\$250.00	\$250.00	\$250.00
10-14035-54655000	SUPPLIES OFFICE	\$1,198.11	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
10-14035-54655000	TRAINING DEPARTMENT	\$2,662.59	\$300.00	\$300.00	\$300.00	\$300.00
	Total Contractual	\$2,662.59	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00
10-14035-55100000	STATE RETIREMENT SYSTEM	\$2,500.00	\$4,212.00	\$4,212.00	\$4,212.00	\$4,212.00
10-14035-55300000	SOCIAL SECURITY EMP & CONTRS	\$1,082.81	\$1,351.00	\$1,351.00	\$1,351.00	\$1,351.00

2013 Delaware County Adopted Budget					
Account Number	Actual Expended 2011	Modified Budget 2012	Department Request 2013	Budget Oversight Recommendation	Adopted Budget 2013
<b>10-1403-3550000</b>					
UNEMPLOYMENT INSURANCE	\$122.00	\$125.00	\$25.00	\$27.00	\$27.00
<b>10-1403-3560000</b>					
DISABILITY INSURANCE	\$24.26	\$47.00	\$51.00	\$53.00	\$53.00
<b>10-1403-3600000</b>					
HOSPITAL & MEDICAL INSURANCE	\$4,639.21	\$4,483.00	\$7,197.00	\$5,988.00	\$5,988.00
<b>10-1403-3600000</b>					
MEDICARE EMPLOYER CONTRIB	\$255.61	\$311.00	\$368.00	\$368.00	\$368.00
<b>Total Fringes</b>	<b>\$4,924.98</b>	<b>\$4,816.00</b>	<b>\$7,663.00</b>	<b>\$6,300.00</b>	<b>\$6,300.00</b>
<b>10-1403-3600000</b>					
Total Personal Services	\$16,849.54	\$21,471.00	\$25,394.00	\$25,394.00	\$25,394.00
<b>10-1403-3600000</b>					
Total Contractual Expense	\$2,982.99	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00
<b>10-1403-3600000</b>					
Total Fringes	\$8,594.88	\$10,513.00	\$14,658.00	\$13,600.00	\$13,600.00
<b>10-1403-3600000</b>					
Total Expenses	\$26,957.51	\$36,184.00	\$44,252.00	\$42,994.00	\$42,994.00
<b>10-1403-3600000</b>					
Total Revenues	(\$17,195.67)	(\$17,645.00)	(\$17,645.00)	(\$17,645.00)	(\$17,645.00)
<b>10-1403-3600000</b>					
Total GS/HCM (Children w/ Special Hlth Care Needs)	\$9,761.94	\$18,539.00	\$26,665.00	\$25,349.00	\$25,349.00
<b>14042 Rabies Control</b>					
<b>10-14042-4120500</b>					
GIFTS AND DONATIONS	(\$1,475.37)	(\$1,500.00)	(\$1,500.00)	(\$1,500.00)	(\$1,500.00)
<b>10-14042-4120500</b>					
STATE PUBLIC HEALTH OTR	(\$1,250.00)	(\$1,250.00)	(\$1,250.00)	(\$1,250.00)	(\$1,250.00)
<b>10-14042-4120500</b>					
STATE PH OTR ART 6	(\$41,619.00)	(\$70,000.00)	(\$80,000.00)	(\$80,000.00)	(\$80,000.00)
<b>Total Revenues</b>	<b>(\$44,344.37)</b>	<b>(\$72,750.00)</b>	<b>(\$81,750.00)</b>	<b>(\$73,750.00)</b>	<b>(\$73,750.00)</b>
<b>10-14042-4410500</b>					
ADVERTISING	\$0.00	\$200.00	\$200.00	\$200.00	\$200.00
<b>10-14042-4410500</b>					
COMMUNICATIONS TELEPHONE	\$74.36	\$150.00	\$150.00	\$150.00	\$150.00
<b>10-14042-4410500</b>					
LAB PROCESSING SPECIMENS	\$1,141.41	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
<b>10-14042-4410500</b>					
PERMITS	\$60.00	\$100.00	\$100.00	\$100.00	\$100.00
<b>10-14042-4410500</b>					
POSTAGE	\$110.56	\$400.00	\$400.00	\$400.00	\$400.00
<b>10-14042-4410500</b>					
PROF FEE CLERICAL	\$697.82	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
<b>10-14042-4410500</b>					
PROF FEE VETERINARIAN	\$4,353.01	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
<b>10-14042-4410500</b>					
SUPPLIES HUMAN VACCINE	\$1,662.19	\$20,850.00	\$20,850.00	\$20,850.00	\$20,850.00
<b>10-14042-4410500</b>					
SUPPLIES MEDICAL	\$353.98	\$700.00	\$700.00	\$700.00	\$700.00
<b>10-14042-4410500</b>					
SUPPLIES ANIMAL VACCINE	\$542.50	\$3,800.00	\$3,800.00	\$3,800.00	\$3,800.00
<b>10-14042-4410500</b>					
SUPPLIES OFFICE	\$0.00	\$50.00	\$50.00	\$50.00	\$50.00
<b>10-14042-4410500</b>					
Total Contractual	\$8,765.82	\$37,250.00	\$37,250.00	\$37,250.00	\$37,250.00
<b>10-14042-4410500</b>					
Total Contractual Expense	\$8,765.82	\$37,250.00	\$37,250.00	\$37,250.00	\$37,250.00
<b>10-14042-4410500</b>					
Total Expenses	\$8,765.82	\$37,250.00	\$37,250.00	\$37,250.00	\$37,250.00
<b>10-14042-4410500</b>					
Total Revenues	(\$51,684.12)	(\$53,750.00)	(\$53,750.00)	(\$53,750.00)	(\$53,750.00)
<b>10-14042-4410500</b>					
Total Rabies Control	(\$42,888.39)	(\$46,500.00)	(\$53,500.00)	(\$53,500.00)	(\$53,500.00)
<b>14042 Physically Handicapped</b>					
<b>10-14042-4120500</b>					
CHARGES CARE OF HANDIC CHILDREN	\$0.00	(\$300.00)	(\$300.00)	(\$300.00)	(\$300.00)
<b>10-14042-4120500</b>					
STATE HANDICAPPED CHILDREN	(\$2,340.44)	(\$15,000.00)	(\$15,000.00)	(\$15,000.00)	(\$15,000.00)
<b>Total Revenues</b>	<b>(\$2,340.44)</b>	<b>(\$15,300.00)</b>	<b>(\$15,300.00)</b>	<b>(\$15,300.00)</b>	<b>(\$15,300.00)</b>
<b>10-14042-4440500</b>					
MEDICAL SERVICES APPLIANCES	\$5,729.34	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00

2013 Delaware County Adopted Budget						
Account Number	Description	Actual Expended 2011	Modified Budget 2012	Department Request 2013	Budget Oversight Recommendation	Adopted Budget 2013
	Total Contractual	\$5,729.54	\$30,000.00	\$30,000.00	\$20,000.00	\$20,000.00
	Total Contractual Expense	\$5,729.54	\$30,000.00	\$30,000.00	\$20,000.00	\$20,000.00
	Total Expenses	\$5,729.54	\$30,000.00	\$30,000.00	\$20,000.00	\$20,000.00
	Total Revenues	(\$2,380.44)	(\$15,300.00)	(\$15,300.00)	(\$10,300.00)	(\$10,300.00)
	Total Physically Handicapped	\$3,348.10	\$14,700.00	\$14,700.00	\$9,700.00	\$9,700.00
<b>14050 Childhood Lead Screening</b>						
10-14050-43247200	STATE SPECIAL HEALTH PROGRAMS	\$15,638.79	(\$15,195.00)	(\$15,195.00)	(\$15,195.00)	(\$15,195.00)
10-14050-43472005	STATE ART C	\$10,935.00	(\$17,000.00)	(\$17,000.00)	(\$17,000.00)	(\$17,000.00)
10-14050-43472006	FEDERAL PUBLIC HEALTH	\$11,553.20	(\$11,473.00)	(\$11,473.00)	(\$11,473.00)	(\$11,473.00)
10-14050-44440100	Total Revenues	(\$38,102.99)	(\$43,668.00)	(\$43,668.00)	(\$43,668.00)	(\$43,668.00)
10-14050-51000000	PERSONAL SERVICES EXP. LEAD	\$10,216.91	\$24,385.00	\$25,212.00	\$25,212.00	\$25,212.00
10-14050-54180000	COMMUNICATION TELEPHONE	\$64.10	\$120.00	\$120.00	\$120.00	\$120.00
10-14050-54182000	COMMUNITY OUTREACH & EDUCATION	\$3,500.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00
10-14050-54380000	LAB TESTING	\$0.00	\$180.00	\$180.00	\$180.00	\$180.00
10-14050-54465000	MISCELLANEOUS	\$1,121.52	\$100.00	\$100.00	\$100.00	\$100.00
10-14050-54620000	POSTAGE	\$72.88	\$800.00	\$800.00	\$800.00	\$800.00
10-14050-54955200	SUPPLIES OFFICE	\$1,465.99	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00
10-14050-54955230	Total Contractual	\$5,526.48	\$5,300.00	\$5,300.00	\$5,300.00	\$5,300.00
10-14050-58100000	STATE RETIREMENT SYSTEM	\$2,800.38	\$4,764.00	\$5,150.00	\$5,150.00	\$5,150.00
10-14050-58300000	SOCIAL SECURITY EMPLOYER CONTRIB	\$1,028.88	\$1,512.00	\$1,563.00	\$1,563.00	\$1,563.00
10-14050-58500000	UNEMPLOYMENT INSURANCE	\$768.00	\$146.00	\$208.00	\$208.00	\$208.00
10-14050-58550000	DISABILITY INSURANCE	\$28.31	\$53.00	\$80.00	\$80.00	\$80.00
10-14050-58600000	HOSPITAL & MEDICAL INSURANCE	\$3,746.29	\$7,208.00	\$8,438.00	\$8,335.00	\$8,335.00
10-14050-58600000	MEDICARE EMPLOYER CONTRIB	\$240.66	\$354.00	\$388.00	\$388.00	\$388.00
10-14050-58600000	Total Fringes	\$13,016.92	\$14,057.00	\$13,820.00	\$12,777.00	\$12,777.00
	Total Personal Services	\$19,416.91	\$24,385.00	\$25,212.00	\$25,212.00	\$25,212.00
	Total Contractual Expense	\$8,226.48	\$5,300.00	\$5,300.00	\$5,300.00	\$5,300.00
	Total Fringes	\$13,016.92	\$14,057.00	\$13,820.00	\$12,777.00	\$12,777.00
	Total Expenses	\$38,759.92	\$24,742.00	\$45,337.00	\$44,289.00	\$44,289.00
	Total Revenues	(\$38,102.99)	(\$43,668.00)	(\$43,668.00)	(\$43,668.00)	(\$43,668.00)
	Total Childhood Lead Screening	\$665.93	\$1,074.00	\$1,065.00	\$920.00	\$920.00
<b>14051 Car Seat Safety Program</b>						
10-14051-41270500	GIFTS AND DONATIONS	(\$5.00)	\$0.00	\$0.00	\$0.00	\$0.00
10-14051-43034000	STATE PH-CAR SEAT SAFETY PGM	(\$3,711.00)	(\$19,500.00)	(\$19,500.00)	(\$19,500.00)	(\$19,500.00)
10-14051-44440101	FED PH-CAR SEAT SAFETY PGM	(\$12,784.30)	(\$13,000.00)	(\$13,000.00)	(\$13,000.00)	(\$13,000.00)
10-14051-44440101	Total Revenues	(\$38,666.30)	(\$32,900.00)	(\$32,900.00)	(\$32,900.00)	(\$32,900.00)

2013 Delaware County Adopted Budget						
Account Number	Description	Actual Expended 2011	Modified Budget 2011	Department Request 2012	Budget Over/Under	Adopted Budget 2012
10-14051-54144000	CAR SEAT LOAN	\$5,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00
10-14051-54144001	CAR SEATS	\$10,717.13	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00
10-14051-54055000	SUPPLIES	\$1,153.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
10-14051-54055010	TRAINING DEPARTMENT	\$75.00	\$300.00	\$300.00	\$300.00	\$300.00
	Total Contractual	\$17,350.00	\$20,800.00	\$20,800.00	\$20,800.00	\$20,800.00
	Total Contractual Expenses					
	Total Expenses	\$16,350.00	\$20,800.00	\$20,800.00	\$20,800.00	\$20,800.00
	Total Revenues	(\$38,466.36)	(\$32,500.00)	(\$32,500.00)	(\$38,500.00)	(\$38,500.00)
	Total Car Seat Safety Program	(\$17,135.74)	(\$11,700.00)	(\$11,700.00)	(\$17,700.00)	(\$17,700.00)
14054 Social Hygiene (STD)						
10-14054-54570000	SOCIAL HYGIENE PROGRAM	\$19,166.00	\$24,500.00	\$24,500.00	\$20,000.00	\$20,000.00
	Total Contractual	\$19,166.00	\$24,500.00	\$24,500.00	\$20,000.00	\$20,000.00
	Total Contractual Expenses					
	Total Expenses	\$19,166.00	\$24,500.00	\$24,500.00	\$20,000.00	\$20,000.00
	Total Social Hygiene (STD)	\$19,166.00	\$24,500.00	\$24,500.00	\$20,000.00	\$20,000.00
14053 Early Intervention Program						
10-14053-41162100	EARLY INTERVENTION FEES FOR SR	(\$383,701.20)	(\$400,000.00)	(\$400,000.00)	(\$400,000.00)	(\$400,000.00)
10-14053-42270101	PRIOR YEAR REVENUE	\$324.40	\$0.00	\$0.00	\$0.00	\$0.00
10-14053-43344000	STATE EARLY INTERVENTION	(\$7,671.94)	(\$138,000.00)	(\$138,000.00)	(\$115,000.00)	(\$115,000.00)
10-14053-43344008	STATE EARLY 6	(\$62,742.00)	\$0.00	\$0.00	\$0.00	\$0.00
10-14053-44444100	FEDERAL EARLY INTERVENTION	(\$193,166.69)	(\$100,000.00)	(\$120,000.00)	(\$120,000.00)	(\$120,000.00)
10-14053-44444102	FEDERAL EI ADMIN GRANT	(\$43,373.57)	(\$33,504.00)	(\$18,763.00)	(\$18,763.00)	(\$18,763.00)
10-14053-44444103	FEDERAL EI RESPITE	(\$404.16)	(\$2,668.00)	(\$2,668.00)	(\$2,668.00)	(\$2,668.00)
10-14053-44444104	FEDERAL EI TRANSPORTATION	(\$32,151.91)	(\$30,300.00)	(\$30,300.00)	(\$30,300.00)	(\$30,300.00)
	Total Revenues	(\$697,449.67)	(\$704,160.00)	(\$697,418.00)	(\$698,418.00)	(\$698,418.00)
10-14053-51000000	PERSONAL SERVICES EXP-EI	\$246,347.84	\$281,322.00	\$302,402.00	\$277,402.00	\$277,402.00
10-14053-52200001	EQUIPMENT GRANT	\$9,238.98	\$0.00	\$0.00	\$0.00	\$0.00
10-14053-54105000	ADVERTISING	\$865.67	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-14053-54105001	BOOKS MAGAZINES PROF JOURNALS	\$71.97	\$0.00	\$0.00	\$0.00	\$0.00
10-14053-54105002	COMMUNICATIONS TELEPHONE	\$716.16	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00
10-14053-54105003	COMMUNITY OUTREACH & EDUCATION	\$971.57	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
10-14053-54105004	CONSULTANT	\$933.54	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
10-14053-54200000	DEVELOPMENTAL GROUPS	\$58,800.00	\$75,000.00	\$75,000.00	\$65,000.00	\$65,000.00
10-14053-54245000	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$45.00	\$45.00	\$45.00
10-14053-54265000	EVAL & TESTING MULTIDISPL	\$35,270.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
10-14053-54271005	GRANT CONSULTANT	\$8,081.12	\$0.00	\$0.00	\$0.00	\$0.00
10-14053-54360000	ITINERATE PROVIDERS EI	\$246,331.06	\$258,800.00	\$500,000.00	\$500,000.00	\$500,000.00



2013 Delaware County Adopted Budget						
Account Number	Description	Actual Expended 2011	Modified Budget 2012	Department Request 2013	Budget Oversight Recommendation	Adopted Budget 2013
10-14000-54615010	TRAINING DEPARTMENT	\$0.00	\$250.00	\$250.00		\$250.00
10-14000-54620000	TRANSPORTATION	\$440,313.15	\$588,000.00	\$750,000.00	\$750,000.00	\$750,000.00
	Total Contractual	\$1,546,897.14	\$2,383,957.00	\$2,808,400.00	\$2,808,400.00	\$2,808,400.00
10-14000-58100000	STATE RETIREMENT SYSTEM	\$18,517.92	\$32,471.00	\$39,910.00	\$39,910.00	\$39,910.00
10-14000-58300000	SOCIAL SECURITY EMPLOYER CONTRIB	\$1,174.74	\$10,282.00	\$9,084.00	\$7,100.00	\$7,100.00
10-14000-58500000	UNEMPLOYMENT INSURANCE	\$901.00	\$993.00	\$1,378.00	\$1,520.00	\$1,520.00
10-14000-58550000	DISABILITY INSURANCE	\$177.78	\$358.00	\$35.00	\$250.00	\$250.00
10-14000-58600000	HOSPITAL & MEDICAL INSURANCE	\$35,404.22	\$71,400.00	\$35,384.00	\$30,881.00	\$30,881.00
10-14000-58800000	MEDICARE EMPLOYER CONTRIB	\$1,200.72	\$2,400.00	\$1,120.00	\$1,801.00	\$1,801.00
10-14000-58900000	Total Fringes	\$59,365.09	\$94,452.00	\$78,168.00	\$67,527.00	\$67,527.00
	Total Personnel Services	\$105,765.91	\$165,515.00	\$148,188.00	\$124,186.00	\$124,186.00
	Total Contractual Expense	\$1,646,897.14	\$2,393,867.00	\$2,868,400.00	\$2,868,400.00	\$2,868,400.00
	Total Fringes	\$59,365.09	\$94,450.00	\$78,168.00	\$67,527.00	\$67,527.00
	Total Expenses	\$1,812,027.84	\$2,643,832.00	\$3,092,774.00	\$3,090,107.00	\$3,090,107.00
	Total Revenues	(5887,863.39)	(51,005,700.00)	(51,362,000.00)	(51,362,000.00)	(51,362,000.00)
	Total CPRE 3-5	\$324,164.45	\$1,638,132.00	\$1,730,774.00	\$1,688,107.00	\$1,688,107.00
14070 Child Health Program						
10-14070-41180100	PUBLIC HEALTH FEES					
	Total Revenues	(\$738.00)	(\$300.00)	(\$400.00)	(\$400.00)	(\$400.00)
10-14070-52200000	EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14070-54535900	PROF FEES PHYSICIAN	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-14070-54595500	SUPPLIES MEDICATIONS	\$735.55	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
10-14070-54600000	X-RAYS LABORATORY	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	Total Contractual	\$735.55	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
	Total Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Contractual Expense	\$735.55	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
	Total Expenses	\$735.55	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
	Total Revenues	(\$737.99)	(\$300.00)	(\$400.00)	(\$400.00)	(\$400.00)
	Total Child Health Program	\$397.55	\$4,200.00	\$4,100.00	\$4,100.00	\$4,100.00
14074 Other Communicable Programs						
10-14074-41180100	PUBLIC HEALTH FEES					
10-14074-42201000	REFUNDS OF PRIOR YEARS EXPEND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Revenues	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14074-54315000	LAB PROCESSING SPECIMENS	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00
10-14074-54450000	MISCELLANEOUS	\$17.50	\$400.00	\$1,200.00	\$1,200.00	\$1,200.00



2013 Delaware County Adopted Budget						
Account Number	Description	Actual Expended 2012	Modified Budget 2013	Department Request 2013	Budget Oversight Recommendation	Adopted Budget 2013
10-14074-54520000	POSTAGE	\$76.37	\$50.00	\$50.00	\$50.00	\$50.00
10-14074-54550100	SUPPLIES HUMAN VACCINE	\$0.00	\$300.00	\$300.00	\$300.00	\$300.00
	Total Contractual	\$72.57	\$1,700.00	\$2,500.00	\$2,500.00	\$2,500.00
	Total Contractual Expense	\$123.57	\$1,700.00	\$2,500.00	\$2,500.00	\$2,500.00
	Total Expenses	\$123.57	\$1,700.00	\$2,500.00	\$2,500.00	\$2,500.00
	Total Revenues	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Other Communicable Programs	\$123.57	\$1,700.00	\$2,500.00	\$2,500.00	\$2,500.00
<b>14189 Emergency Medical Service (combined with 13840 Emergency Services in 2012)</b>						
10-14189-41168900	OTR HEALTH DEPT INCOME	(\$18,945.00)	\$0.00	\$0.00	\$0.00	\$0.00
10-14189-42270602	GRANTS FROM NONPROFIT	(\$20,000.00)	\$0.00	\$0.00	\$0.00	\$0.00
10-14189-43340101	STATE PUBLIC HEALTH TRAINING	(\$27,500.00)	\$0.00	\$0.00	\$0.00	\$0.00
10-14189-43340106	STATE EMS ART 6	(\$10,306.00)	\$0.00	\$0.00	\$0.00	\$0.00
	Total Revenues	(\$76,551.00)	\$0.00	\$0.00	\$0.00	\$0.00
10-14189-51000000	PERSONAL SERVICES EXP-EMS	\$42,512.89	\$0.00	\$0.00	\$0.00	\$0.00
	EQUIPMENT	\$7,212.80	\$0.00	\$0.00	\$0.00	\$0.00
10-14189-52200000	BOOKS MAGAZINES PROF JOURNALS	\$1,054.16	\$0.00	\$0.00	\$0.00	\$0.00
10-14189-54135000	COMMUNICATIONS TELEPHONE	\$0.05	\$0.00	\$0.00	\$0.00	\$0.00
10-14189-54180100	COMMUNICATIONS CELL PHONE	\$20.47	\$0.00	\$0.00	\$0.00	\$0.00
10-14189-54262000	EMS TRAINING	\$27,505.50	\$3,683.33	\$0.00	\$0.00	\$0.00
10-14189-54327000	GENERAL GRANT RELATED EXP	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14189-54327015	GRANT TRAINING	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14189-54350200	INSURANCE UNALLOCATED COUNTY	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14189-54413000	PAINT & REPAIR SVCS VEHICLES	\$4,226.93	\$0.00	\$0.00	\$0.00	\$0.00
10-14189-54520000	POSTAGE	\$76.37	\$0.00	\$0.00	\$0.00	\$0.00
10-14189-54520000	RENTLEASE POSTAGE METER	\$29.85	\$0.00	\$0.00	\$0.00	\$0.00
10-14189-54530000	SOFTWARE	\$239.98	\$0.00	\$0.00	\$0.00	\$0.00
10-14189-54535220	SUPPLIES MEDICAL	\$2,217.85	\$0.00	\$0.00	\$0.00	\$0.00
10-14189-54595200	SUPPLIES OFFICE	\$1,078.29	\$0.00	\$0.00	\$0.00	\$0.00
10-14189-54610000	TRAINING	\$23,232.05	\$0.00	\$0.00	\$0.00	\$0.00
10-14189-54615000	UTILITIES ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Contractual	\$60,365.85	\$3,683.33	\$0.00	\$0.00	\$0.00
10-14189-56100000	STATE RETIREMENT SYSTEM	\$3,570.05	\$0.00	\$0.00	\$0.00	\$0.00
10-14189-56300000	SOCIAL SECURITY EMPLOY CONTRIB	\$2,489.78	\$0.00	\$0.00	\$0.00	\$0.00
10-14189-56500000	UNEMPLOYMENT INSURANCE	\$68.04	\$0.00	\$0.00	\$0.00	\$0.00
10-14189-56600000	DISABILITY INSURANCE	\$68.04	\$0.00	\$0.00	\$0.00	\$0.00
10-14189-56650000	HOSPITAL & MEDICAL INSURANCE	\$5,312.48	\$0.00	\$0.00	\$0.00	\$0.00
10-14189-56650000	MEDICARE EMPLOY CONTRIB	\$581.57	\$0.00	\$0.00	\$0.00	\$0.00
	Total Fringes	\$16,266.02	\$0.00	\$0.00	\$0.00	\$0.00
	Total Personal Services	\$42,512.89	\$0.00	\$0.00	\$0.00	\$0.00
	Total Equipment	\$7,212.80	\$0.00	\$0.00	\$0.00	\$0.00

2013 Delaware County Adopted Budget						
Account Number	Description	Actual Expended 2011	Modified Budget 2012	Department Request 2013	Budget Oversight Recommendation	Adopted Budget 2013
	Total Contractual Expense	\$80,388.85	\$3,985.33	\$0.00	\$0.00	\$0.00
	Total Fines	\$16,238.92	\$0.00	\$0.00	\$0.00	\$0.00
	Total Expense	\$149,991.16	\$3,985.33	\$0.00	\$0.00	\$0.00
	Total Revenue	\$76,651.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Emergency Medical Service	\$62,940.16	\$3,663.33	\$0.00	\$0.00	\$0.00
	TOTAL PUBLIC HEALTH	\$2,315,408.47	\$3,427,066.66	\$3,418,843.00	\$2,867,246.00	\$2,867,246.00
Administration						
10-14310-41182000	MENTAL HEALTH OTHER	\$0.47	(\$15,000.00)	(\$15,000.00)	(\$15,000.00)	(\$15,000.00)
10-14310-41182001	MENTAL HEALTH SELF PAY	(\$50,252.71)	(\$50,343.00)	(\$50,343.00)	(\$50,343.00)	(\$50,343.00)
10-14310-41182002	MENTAL HEALTH MEDICAID	\$278,115.63	(\$450,000.00)	(\$450,000.00)	(\$450,000.00)	(\$450,000.00)
10-14310-41182003	MENTAL HEALTH MEDICAID	\$614,195.43	(\$550,000.00)	(\$550,000.00)	(\$550,000.00)	(\$550,000.00)
10-14310-41182004	MENTAL HEALTH INSURANCE	(\$169,400.37)	(\$335,625.00)	(\$335,625.00)	(\$335,625.00)	(\$335,625.00)
10-14310-43343000	STATE MENTAL HEALTH	(\$167,566.00)	(\$57,064.00)	(\$57,064.00)	(\$57,064.00)	(\$57,064.00)
10-14310-43343001	STATE MENTAL HEALTH ASOH ADJ	\$0.00	(\$51,000.00)	(\$51,000.00)	(\$51,000.00)	(\$51,000.00)
10-14310-43343004	STATE MENTAL HEALTH RIV	(\$3,328.00)	(\$5,910.00)	(\$5,910.00)	(\$5,910.00)	(\$5,910.00)
10-14310-43343006	STATE MENTAL HEALTH LOC ASST	(\$10,772.00)	(\$10,772.00)	(\$10,772.00)	(\$10,772.00)	(\$10,772.00)
10-14310-43343007	STATE MENTAL HEALTH MR LOCAL	(\$44,787.00)	(\$43,483.00)	(\$43,483.00)	(\$43,483.00)	(\$43,483.00)
10-14310-43343008	STATE MENTAL HEALTH MR OT620	(\$28,220.00)	(\$27,008.00)	(\$27,008.00)	(\$27,008.00)	(\$27,008.00)
10-14310-44448000	FEDERAL SALARY SHARING MH	(\$51,406.00)	(\$82,000.00)	(\$82,000.00)	(\$82,000.00)	(\$82,000.00)
	Total Revenues	(\$1,460,296.79)	(\$1,597,150.00)	(\$1,658,425.00)	(\$1,658,425.00)	(\$1,658,425.00)
10-14310-51000000	PERSONAL SERVICES EXP-MHC	\$1,068,651.07	\$1,103,325.00	\$1,115,334.00	\$1,115,334.00	\$1,115,334.00
EQUIPMENT & CAPITAL OUTLAY						
10-14310-52000000		\$11,326.91	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00
ADVERTISING RECRUITMENT						
10-14310-54105020		\$934.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
10-14310-54135000	BOOKS MAGAZINES PROF JOURNA	\$1,086.34	\$750.00	\$750.00	\$750.00	\$750.00
10-14310-54180060	COMMUNICATIONS INTERNET	\$388.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-14310-54180090	COMMUNICATIONS TELEPHONE	\$3,522.94	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00
10-14310-54180100	COMMUNICATIONS CELL PHONE	\$461.22	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
10-14310-54180120	COMMUNICATIONS DIR LISTING	\$1,368.69	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
10-14310-54195000	CONSULTANT	\$3,462.59	\$0.00	\$7,420.00	\$7,420.00	\$7,420.00
10-14310-54195110	CONSULTANT PSYCHIATRIST	\$0.00	\$7,420.00	\$0.00	\$0.00	\$0.00
10-14310-54195115	CONSULTANT FRP	\$0.00	\$0.00	\$107,320.00	\$107,320.00	\$107,320.00
10-14310-54245000	DUES AND MEMBERSHIPS	\$2,216.09	\$2,300.00	\$2,400.00	\$2,400.00	\$2,400.00
10-14310-54250200	INSURANCE UNALLOCATED COUNTY	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
10-14310-54411082	MAINT AUTO ACCIDENT REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14310-54411840	MAINT & REPAIR BUILDING	\$13,401.71	\$14,468.00	\$14,468.00	\$14,468.00	\$14,468.00
10-14310-54420000	MAINTENANCE AGREEMENTS	\$40,221.28	\$34,500.00	\$34,500.00	\$34,500.00	\$34,500.00
10-14310-54430000	HEALTH INS CLERK	\$2,187.36	\$1,500.00	\$2,500.00	\$2,500.00	\$2,500.00
10-14310-54460000	MISCELLANEOUS	\$0.00	\$900.00	\$900.00	\$900.00	\$900.00
10-14310-54460001	MISCELLANEOUS DISASTER	\$17.72	\$400.00	\$400.00	\$400.00	\$400.00
10-14310-54460002	OFFICE EXPENSE	\$17.72	\$400.00	\$400.00	\$400.00	\$400.00
10-14310-54520000	POSTAGE	\$3,530.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
10-14310-54530000	PRESCRIPTION DRUGS	\$0.00	\$400.00	\$400.00	\$400.00	\$400.00
10-14310-54531120	PROF FEES AUDITING	\$0.00	\$6,300.00	\$6,300.00	\$6,300.00	\$6,300.00

2013 Delaware County Adopted Budget						
Account Number	Description	Actual Expended 2012	Modified Budget 2012	Department Request 2013	Budget Oversight Recommendation	Approved Budget 2013
10-14310-5465000	RENT/EASE BUILDING	\$1,685.04	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
10-14310-5465000	RENT/EASE COPYER	\$369.26	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
10-14310-5465100	RENT/EASE OFFICE EQUIPMENT	\$369.26	\$0.00	\$0.00	\$0.00	\$0.00
10-14310-5465200	RENT/EASE POSTAGE METER	\$80.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-14310-5465280	RENT/EASE STORAGE	\$1,511.40	\$1,115.00	\$1,115.00	\$1,115.00	\$1,115.00
10-14310-5465320	SUPPLIES OFFICE	\$5,242.56	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
10-14310-54615000	TRAINING	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
10-14310-54615000	TRAINING CONFERENCE/SCHOOL	\$356.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14310-54615020	TRAINING SEMINAR/MEETING	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14310-54625000	TRAVEL	\$225.55	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
10-14310-54625010	TRAVEL DEPARTMENT	\$417.18	\$0.00	\$0.00	\$0.00	\$0.00
10-14310-54625020	TRAVEL CONFERENCE/SCHOOL	\$172.88	\$0.00	\$0.00	\$0.00	\$0.00
10-14310-54625030	TRAVEL SEMINAR/MEETING	\$143.70	\$0.00	\$0.00	\$0.00	\$0.00
10-14310-54625040	TRAVEL IN COUNTY	\$82.42	\$0.00	\$0.00	\$0.00	\$0.00
10-14310-54645000	UTILITIES	\$7,056.48	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
10-14310-54645000	UTILITIES WATER & SEWER	\$7,056.48	\$700.00	\$700.00	\$700.00	\$700.00
10-14310-54645040	Utilities Contractual	\$174,636.74	\$159,453.00	\$225,073.00	\$236,072.00	\$236,072.00
10-14310-58100000	STATE RETIREMENT SYSTEM	\$146,327.02	\$221,105.00	\$226,954.00	\$238,054.00	\$238,054.00
10-14310-58300000	SOCIAL SECURITY EMPLOY CONTRIB	\$59,473.61	\$68,443.00	\$69,151.00	\$69,151.00	\$69,151.00
10-14310-58500000	UNEMPLOYMENT INSURANCE	\$7,193.00	\$9,624.00	\$9,624.00	\$9,624.00	\$9,624.00
10-14310-58650000	DISABILITY INSURANCE	\$1,231.09	\$1,454.00	\$1,454.00	\$1,454.00	\$1,454.00
10-14310-58800000	HOSPITAL & MEDICAL INSURANCE	\$213,280.01	\$266,574.00	\$266,902.00	\$266,902.00	\$266,902.00
10-14310-59000000	MEDICARE EMPLOY CONTRIB	\$14,301.06	\$16,007.00	\$16,172.00	\$16,172.00	\$16,172.00
10-14310-59000000	Total Porges	\$442,602.87	\$570,711.00	\$624,857.00	\$624,857.00	\$624,857.00
10-14310-59000000	Total Personal Services	\$1,089,051.07	\$1,103,922.00	\$1,115,334.00	\$1,115,334.00	\$1,115,334.00
10-14310-59000000	Total Equipment	\$11,226.91	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00
10-14310-59000000	Total Contractual Expense	\$174,852.74	\$138,453.00	\$226,073.00	\$236,073.00	\$236,073.00
10-14310-59000000	Total Porges	\$442,602.87	\$570,711.00	\$624,857.00	\$624,857.00	\$624,857.00
10-14310-59000000	Total Expenses	\$1,698,536.53	\$1,837,099.00	\$1,995,364.00	\$1,995,364.00	\$1,995,364.00
10-14310-59000000	Total Revenues	\$5,460,368.79	\$1,297,150.00	\$1,698,246.00	\$1,698,246.00	\$1,698,246.00
10-14310-59000000	Total Mental Health Administration	\$192,487.74	\$240,439.00	\$338,339.00	\$338,339.00	\$338,339.00
10-14311-41000000	MENTAL HEALTH/MEDICAID	\$0.00	\$44,374.00	\$21,726.00	\$21,726.00	\$21,726.00
10-14311-41000000	STATE COM SUPPORT SYSTEM	\$264,241.00	\$284,896.00	\$273,150.00	\$287,154.00	\$287,154.00
10-14311-41000000	STATE RV I & II	\$408,116.00	\$401,350.00	\$422,076.00	\$422,076.00	\$422,076.00
10-14311-41000000	STATE RV HOMELESS MICA	\$89,400.00	\$89,400.00	\$89,400.00	\$89,400.00	\$89,400.00
10-14311-41000000	STATE SCM SA	\$59,004.00	\$59,000.00	\$59,000.00	\$59,000.00	\$59,000.00
10-14311-41000000	STATE MH SUP HOUSING PGM	\$187,024.00	\$187,024.00	\$187,024.00	\$187,024.00	\$187,024.00
10-14311-41000000	STATE SUP EMPLOYMENT	\$339,548.00	\$339,548.00	\$339,548.00	\$339,548.00	\$339,548.00
10-14311-41000000	Total Revenues	\$1,000,000.00	\$1,143,094.00	\$1,143,094.00	\$1,143,094.00	\$1,143,094.00
10-14311-51000000	PERSONAL SERVICES EXPENSE	\$63,016.10	\$64,827.00	\$67,105.00	\$67,105.00	\$67,105.00
10-14311-52100000	COMMUNICATIONS INTERNET	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



2013 Delaware County Adopted Budget						
Account Number	Description	Actual Expenditure 2011	Modified Budget 2012	Department Request 2013	Budget Oversight Recommendation	Adopted Budget 2013
10-14312-51000000	PERSONAL SERVICES EXP-MPCS	\$53,320.02	\$53,320.00	\$54,320.00	\$54,320.00	\$54,320.00
10-14312-54430025	MH CRISIS CONTRACT - BASSETT	\$0.00	\$0.00	\$22,872.00	\$22,872.00	\$22,872.00
10-14312-54430030	HEALTH INS CLERK	\$121.52	\$100.00	\$150.00	\$150.00	\$150.00
10-14312-54813000	TRAINING	\$0.00	\$0.00	\$100.00	\$100.00	\$100.00
10-14312-54827000	TRAVEL	\$0.00	\$0.00	\$50.00	\$50.00	\$50.00
	Total Contractual	\$121.52	\$0.00	\$22,972.00	\$22,972.00	\$22,972.00
10-14312-58100000	STATE RETIREMENT SYSTEM	\$7,395.00	\$10,775.00	\$12,115.00	\$12,115.00	\$12,115.00
10-14312-58300000	SOCIAL SECURITY EMPLOYER CONTRIB	\$5,199.81	\$3,350.00	\$3,350.00	\$3,350.00	\$3,350.00
10-14312-58500000	UNEMPLOYMENT INSURANCE	\$65.00	\$71.00	\$71.00	\$71.00	\$71.00
10-14312-58650000	DISABILITY INSURANCE	\$6,725.00	\$5,831.00	\$7,285.00	\$7,285.00	\$7,285.00
10-14312-58800000	HOSPITAL & MEDICAL INSURANCE	\$745.30	\$772.00	\$788.00	\$788.00	\$788.00
10-14312-58900000	MEDICARE EMPLOYER CONTRIB	\$17,890.04	\$22,177.00	\$23,582.00	\$23,582.00	\$23,582.00
	Total Fringes	\$17,890.04	\$22,177.00	\$23,582.00	\$23,582.00	\$23,582.00
	Total Personal Services	\$53,320.02	\$53,320.00	\$54,320.00	\$54,320.00	\$54,320.00
	Total Contractual Expense	\$121.52	\$0.00	\$22,972.00	\$22,972.00	\$22,972.00
	Total Fringes	\$17,890.04	\$22,177.00	\$23,582.00	\$23,582.00	\$23,582.00
	Total Expenses	\$71,441.58	\$75,803.00	\$101,256.00	\$101,256.00	\$101,256.00
	Total Revenues	(\$74,805.00)	(\$75,803.00)	(\$101,256.00)	(\$101,256.00)	(\$101,256.00)
	Total Mental Health Crisis Svc Program	(\$3,485.42)	\$0.00	\$0.00	\$0.00	\$0.00
14313 Kendra's Law						
10-14313-41102003	MEDICAID	(\$5,768.00)	\$0.00	\$0.00	\$0.00	\$0.00
10-14313-43340014	STATE KENDRA'S LAW	(\$55,362.36)	\$0.00	\$0.00	\$0.00	\$0.00
	Total Revenues	(\$71,177.36)	\$0.00	\$0.00	\$0.00	\$0.00
10-14313-51000000	PERSONAL SERVICES EXP-KEN	\$19,368.26	\$0.00	\$0.00	\$0.00	\$0.00
10-14313-54100080	COMMUNICATIONS TELEPHONE	\$271.71	\$0.00	\$0.00	\$0.00	\$0.00
10-14313-54350000	CONTRACTUAL EXPENSE	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14313-54439000	HEALTH INS CLERK	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Contractual	\$1,271.71	\$0.00	\$0.00	\$0.00	\$0.00
10-14313-58100000	STATE RETIREMENT SYSTEM	\$9,335.48	\$0.00	\$0.00	\$0.00	\$0.00
10-14313-58300000	SOCIAL SECURITY EMPLOYER CONTRIB	\$1,127.44	\$0.00	\$0.00	\$0.00	\$0.00
10-14313-58500000	UNEMPLOYMENT INSURANCE	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14313-58650000	DISABILITY INSURANCE	\$1,778.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14313-58800000	HOSPITAL & MEDICAL INSURANCE	\$9,407.33	\$0.00	\$0.00	\$0.00	\$0.00
10-14313-58900000	MEDICARE EMPLOYER CONTRIB	\$265.67	\$0.00	\$0.00	\$0.00	\$0.00
	Total Fringes	\$16,917.70	\$0.00	\$0.00	\$0.00	\$0.00
	Total Personal Services	\$19,368.26	\$0.00	\$0.00	\$0.00	\$0.00
	Total Contractual Expense	\$1,271.71	\$0.00	\$0.00	\$0.00	\$0.00
	Total Fringes	\$16,917.70	\$0.00	\$0.00	\$0.00	\$0.00

2013 Delaware County Adopted Budget						
Account Number	Description	Actual Expend 2011	Modified Budget 2012	Department Request 2013	Budget Oversight Recommendation	Adopted Budget 2013
	Total Expenses	\$37,173.87	\$0.00	\$0.00	\$0.00	\$0.00
	Total Revenues	\$37,177.36	\$0.00	\$0.00	\$0.00	\$0.00
	Total Kardon's Law	\$35,897.69	\$0.00	\$0.00	\$0.00	\$0.00
<b>14314 Family Based Treatment</b>						
10-14314-4347200	STATE SPECIAL HEALTH PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14314-4349000	STATE MENTAL HEALTH	\$0.00	\$13,500.00	\$13,500.00	(\$13,500.00)	(\$13,500.00)
10-14314-4349300	STATE FAN BASED TRMT	\$12,205.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14314-4349822	STATE RV FAN SUPPORT	\$37,164.00	(\$38,000.00)	(\$38,000.00)	(\$38,000.00)	(\$38,000.00)
	Total Revenues	\$49,369.00	(\$51,500.00)	(\$51,500.00)	(\$51,500.00)	(\$51,500.00)
10-14314-34458021	RV FAN SUPPLEMENT	\$30,673.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00
10-14314-34458022	CHILDREN & FAMILY	\$6,439.00	\$13,500.00	\$13,500.00	\$13,500.00	\$13,500.00
10-14314-34458024	MH SUICIDE PREVENTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Contractual	\$37,112.00	\$51,500.00	\$51,500.00	\$51,500.00	\$51,500.00
	Total Contractual Expenses	\$37,112.00	\$51,500.00	\$51,500.00	\$51,500.00	\$51,500.00
	Total Expenses	\$37,112.00	\$51,500.00	\$51,500.00	\$51,500.00	\$51,500.00
	Total Revenues	(\$50,269.00)	(\$51,500.00)	(\$51,500.00)	(\$51,500.00)	(\$51,500.00)
	Total Family Based Treatment	(\$13,267.00)	\$0.00	\$0.00	\$0.00	\$0.00
<b>14318 Expanded Child Services</b>						
10-14318-41182003	MEDICAID	\$0.00	(\$57,821.00)	(\$57,821.00)	(\$57,821.00)	(\$57,821.00)
10-14318-41182011	EXPANDED CHILD SERVICES OTHER	\$0.00	(\$16,355.00)	(\$20,656.00)	(\$20,656.00)	(\$20,656.00)
	Total Revenues	\$0.00	(\$74,176.00)	(\$78,477.00)	(\$78,477.00)	(\$78,477.00)
10-14318-51000008	PERSONAL SERVICES EXP-EC'S	\$50,942.68	\$52,137.00	\$54,326.00	\$54,326.00	\$54,326.00
10-14318-54435000	HEALTH INS CLERK	\$121.52	\$100.00	\$150.00	\$150.00	\$150.00
10-14318-54500000	POSTAGE	\$200.00	\$100.00	\$50.00	\$50.00	\$50.00
10-14318-54500000	SUPPLIES PATROL PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14318-54815000	TRAINING SEMINAR MEETING	\$326.52	\$300.00	\$200.00	\$200.00	\$200.00
	Total Contractual	\$51,590.62	\$102,837.00	\$114,126.00	\$114,126.00	\$114,126.00
10-14318-58100000	STATE RETIREMENT SYSTEM	\$3,979.62	\$10,595.00	\$12,115.00	\$12,115.00	\$12,115.00
10-14318-58300000	SOCIAL SECURITY EMPLOY CONTRIB	\$3,040.52	\$3,232.00	\$3,368.00	\$3,368.00	\$3,368.00
10-14318-58300000	UNEMPLOYMENT INSURANCE	\$368.00	\$1,131.00	\$313.00	\$313.00	\$313.00
10-14318-58300000	DISABILITY INSURANCE	\$68.04	\$71.00	\$71.00	\$71.00	\$71.00
10-14318-58600000	HOSPITAL & MEDICAL INSURANCE	\$6,330.36	\$6,941.00	\$7,286.00	\$7,286.00	\$7,286.00
10-14318-58600000	MEDICARE EMPLOY CONTRIB	\$7,111.00	\$7,960.00	\$7,888.00	\$7,888.00	\$7,888.00
	Total Expenses	\$77,025.02	\$127,639.00	\$124,891.00	\$124,891.00	\$124,891.00
	Total Personal Services	\$50,942.68	\$52,137.00	\$54,326.00	\$54,326.00	\$54,326.00

2013 Delaware County Adopted Budget						
Account Number	Description	Actual Expended 2011	Modified Budget 2012	Department Request 2013	Budget Over/Under Recommendation	Adopted Budget 2013
10-14317-41100000	ALCOHOLISM CLINIC OTHER					
10-14317-41100101	ALCOHOLISM CLINIC SELF PAY	\$28,317.76	\$28,317.76	\$28,317.76	\$0.00	\$28,317.76
10-14317-41100102	ALCOHOLISM CLINIC MEDICAID	\$148,981.82	\$148,981.82	\$148,981.82	\$0.00	\$148,981.82
10-14317-41100104	ALCOHOLISM CLINIC INS	\$104,942.83	\$104,942.83	\$104,942.83	\$0.00	\$104,942.83
10-14317-42270500	GIFTS AND DONATIONS	\$113.00	\$0.00	\$0.00	\$113.00	\$0.00
10-14317-43340300	STATE AND ALCOHOL CLINIC	\$308,317.00	\$308,317.00	\$308,317.00	\$0.00	\$308,317.00
	Total Revenues	\$594,159.18	\$594,159.18	\$594,159.18	\$0.00	\$594,159.18
10-14317-51000000	PERSONAL SERVICES EXP-AC					
10-14317-52200000	EQUIPMENT					
10-14317-54100000	ADVERTISING RECRUITMENT	\$240.00	\$240.00	\$240.00	\$0.00	\$240.00
10-14317-54100100	COMMUNICATIONS TELEPHONE	\$2,780.79	\$2,780.79	\$2,780.79	\$0.00	\$2,780.79
10-14317-54100101	CONSULTANT PHYSICIAN	\$3,685.00	\$3,685.00	\$3,685.00	\$0.00	\$3,685.00
10-14317-54240000	DUFS AND MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14317-54300000	INSURANCE UNALLOCATED COUNTY	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00
10-14317-54300100	JOB TESTING	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00
10-14317-54300101	LAB TESTING	\$7,122.75	\$7,122.75	\$7,122.75	\$0.00	\$7,122.75
10-14317-54400000	MAINTENANCE AGREEMENTS	\$19,633.24	\$19,633.24	\$19,633.24	\$0.00	\$19,633.24
10-14317-54400100	HEALTH INS CLERK	\$1,093.68	\$1,093.68	\$1,093.68	\$0.00	\$1,093.68
10-14317-54400101	POSTAGE	\$2,780.79	\$2,780.79	\$2,780.79	\$0.00	\$2,780.79
10-14317-54400102	RENT/LEASE BUILDINGS	\$2,780.79	\$2,780.79	\$2,780.79	\$0.00	\$2,780.79
10-14317-54400103	RENT/LEASE COPIER	\$2,780.79	\$2,780.79	\$2,780.79	\$0.00	\$2,780.79
10-14317-54400104	SUPPLIES OFFICE	\$2,780.79	\$2,780.79	\$2,780.79	\$0.00	\$2,780.79
10-14317-54400105	SUPPLIES PATROL PROGRAMS	\$2,780.79	\$2,780.79	\$2,780.79	\$0.00	\$2,780.79
10-14317-54400106	TRAINING	\$2,780.79	\$2,780.79	\$2,780.79	\$0.00	\$2,780.79
10-14317-54400107	TRAVEL	\$2,780.79	\$2,780.79	\$2,780.79	\$0.00	\$2,780.79
	Total Contractual	\$110,135.39	\$110,135.39	\$110,135.39	\$0.00	\$110,135.39
10-14317-55100000	STATE RETIREMENT SYSTEM					
10-14317-55100100	SOCIAL SECURITY EMPLOY CONTRIB	\$52,607.76	\$52,607.76	\$52,607.76	\$0.00	\$52,607.76
10-14317-55100101	UNEMPLOYMENT INSURANCE	\$2,780.79	\$2,780.79	\$2,780.79	\$0.00	\$2,780.79
10-14317-55100102	DISABILITY INSURANCE	\$555.32	\$555.32	\$555.32	\$0.00	\$555.32
10-14317-56000000	HOSPITAL & MEDICAL INSURANCE	\$110,771.52	\$110,771.52	\$110,771.52	\$0.00	\$110,771.52
10-14317-56000100	MEDICARE EMPLOY CONTRIB	\$3,321.68	\$3,321.68	\$3,321.68	\$0.00	\$3,321.68
	Total Fringes	\$203,321.10	\$203,321.10	\$203,321.10	\$0.00	\$203,321.10
10-14317-58000000	PERSONAL SERVICES					
10-14317-58000100	PERSONAL SERVICES	\$394,876.04	\$394,876.04	\$394,876.04	\$0.00	\$394,876.04
10-14317-58000101	PERSONAL SERVICES	\$588.00	\$588.00	\$588.00	\$0.00	\$588.00
	Total Contractual Expense	\$110,135.39	\$110,135.39	\$110,135.39	\$0.00	\$110,135.39

2013 Delaware County Adopted Budget									
Account Number	Description	Actual Expended 2011	Modified Budget 2012	Department Request 2013	Budget Oversight Recommendation	Adopted Budget 2013			
10-14318-43348051	Total Finings	\$203,321.10	\$250,152.00	\$270,774.00	\$289,718.00	\$269,710.00			
10-14318-43348050	Total Expenses	\$708,921.83	\$938,538.00	\$973,048.00	\$982,083.00	\$860,083.00			
10-14318-44480050	Total Revenues	(\$594,180.18)	(\$690,575.00)	(\$680,518.00)	(\$689,553.00)	(\$684,563.00)			
10-14318-44480051	Total Alcohol Clinic	\$114,782.35	\$157,983.00	\$194,530.00	\$194,530.00	\$194,530.00			
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2013 Delaware County Adopted Budget						
Account Number	Description	Actual Expended 2011	Modified Budget 2012	Department Request 2013	Budget Oversight Recommendation	Adopted Budget 2013
10-14321-5464-5020	UTILITIES ELECTRICITY	\$3,465.51	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
10-14321-5464-5040	UTILITIES WATER & SEWER	\$459.41	\$47,130.00	\$47,130.00	\$47,130.00	\$47,130.00
	Total Contractual	\$3,924.92	\$52,130.00	\$52,130.00	\$52,130.00	\$52,130.00
10-14321-5610-0000	STATE RETIREMENT SYSTEM	\$15,523.67	\$22,200.00	\$25,177.00	\$25,177.00	\$25,177.00
10-14321-5690-0000	SOCIAL SECURITY EMPLR CONTRIB	\$6,338.84	\$7,326.00	\$7,326.00	\$7,326.00	\$7,326.00
10-14321-5850-0000	UNEMPLOYMENT INSURANCE	\$726.00	\$726.00	\$726.00	\$726.00	\$726.00
10-14321-5850-0000	DISABILITY INSURANCE	\$18.12	\$214.00	\$214.00	\$214.00	\$214.00
10-14321-5900-0000	HOSPITAL & MEDICAL INSURANCE	\$16,706.92	\$20,702.00	\$14,892.00	\$14,892.00	\$14,892.00
10-14321-5900-0000	MEDICARE EMPLR CONTRIB	\$1,528.77	\$1,760.00	\$1,810.00	\$1,810.00	\$1,810.00
	Total Fringes	\$47,622.56	\$53,226.00	\$50,260.00	\$50,260.00	\$50,260.00
	Total Fiscal Services	\$109,902.21	\$121,350.00	\$124,390.00	\$124,390.00	\$124,390.00
	Total Equipment	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	Total Contractual Expense	\$38,868.46	\$47,130.00	\$47,130.00	\$47,130.00	\$47,130.00
	Total Fringes	\$41,622.56	\$53,226.00	\$50,260.00	\$50,260.00	\$50,260.00
	Total Expenses	\$100,413.23	\$222,749.00	\$223,716.00	\$223,716.00	\$223,716.00
	Total Revenues	\$198,970.00	\$222,749.00	\$223,716.00	\$223,716.00	\$223,716.00
	Total MHI Expended Program	\$8,556.77	\$0.00	\$0.00	\$0.00	\$0.00
14322 Contracted Mental Health (ARC)						
10-14322-4162550	MH CONTR PRVT AGENCY	\$0.00	\$50,134.00	\$51,734.00	\$51,734.00	\$51,734.00
10-14322-43940100	STATE RETARDATION LOCAL ASIS S	\$109,523.00	\$127,761.00	\$107,990.00	\$107,990.00	\$107,990.00
	Total Revenues	\$109,523.00	\$177,895.00	\$159,724.00	\$159,724.00	\$159,724.00
10-14322-44000000	CONTRACTED SVCS ARC	\$109,523.00	\$273,141.00	\$215,990.00	\$215,990.00	\$215,990.00
	Total Contractual	\$109,523.00	\$273,141.00	\$215,990.00	\$215,990.00	\$215,990.00
	Total Contractual Expense	\$109,523.00	\$273,141.00	\$215,990.00	\$215,990.00	\$215,990.00
	Total Expenses	\$109,523.00	\$273,141.00	\$215,990.00	\$215,990.00	\$215,990.00
	Total Revenues	\$109,523.00	\$177,895.00	\$159,724.00	\$159,724.00	\$159,724.00
	Total Contracted Mental Health (ARC)	\$0.00	\$17,246.00	\$16,246.00	\$16,246.00	\$16,246.00
14330 Psych Exp Crim Act						
10-14330-54155000	CERTIFICATION EXPENSE	\$1,881.50	\$25,000.00	\$4,000.00	\$4,000.00	\$4,000.00
10-14330-54535420	PROF FEES PSYCHIATRIC	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
	Total Contractual	\$1,881.50	\$29,000.00	\$8,000.00	\$8,000.00	\$8,000.00
	Total Contractual Expense	\$1,881.50	\$29,000.00	\$8,000.00	\$8,000.00	\$8,000.00
	Total Expenses	\$1,881.50	\$29,000.00	\$8,000.00	\$8,000.00	\$8,000.00
	Total Psych Exp Crim Act	\$1,881.50	\$29,000.00	\$8,000.00	\$8,000.00	\$8,000.00

2013 Delaware County Adopted Budget						
Account Number	Description	Actual Expended 2011	Modified Budget 2012	Department Request 2013	Budget Oversight Recommendation	Adopted Budget 2013
<b>16010 Social Services Administration</b>						
10-16010-41181100	REPAY CHILD SUPPORT INCENTIVE	(\$27,051.25)	(\$40,000.00)	(\$25,032.00)	(\$25,032.00)	(\$25,032.00)
10-16010-42240100	INTEREST AND EARNING	(\$1,610.82)	(\$2,000.00)	(\$1,700.00)	(\$1,700.00)	(\$1,700.00)
10-16010-42266500	SALES OF EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-16010-42268600	INSURANCE RECOVERIES	(\$2,242.14)	\$0.00	\$0.00	\$0.00	\$0.00
10-16010-42270100	REFUNDS OF PRIOR YEARS EXPEND	(\$1,022.08)	(\$5,000.00)	(\$5,000.00)	(\$5,000.00)	(\$5,000.00)
10-16010-42270500	GIFTS AND DONATIONS	(\$50,558.97)	(\$50,000.00)	(\$50,850.00)	(\$50,850.00)	(\$50,850.00)
10-16010-42271000	OTH UNCLASSIFIED REV	(\$1,975.21)	(\$500.00)	(\$1,750.00)	(\$1,750.00)	(\$1,750.00)
10-16010-43391000	STATE SOCIAL SERVICES ADMIN	(\$1,208,698.48)	(\$1,376,506.00)	(\$1,272,598.00)	(\$1,243,085.00)	(\$1,243,085.00)
10-16010-43392002	SUMMER YOUTH EMPLOYMENT	(\$42,143.00)	\$0.00	\$0.00	\$0.00	\$0.00
10-16010-43396000	STATE EMERGENCY DISASTER ASST	(\$2,882.48)	\$0.00	\$0.00	\$0.00	\$0.00
10-16010-44461000	FEDERAL SOCIAL SERVICES ADMIN	(\$2,233,689.00)	(\$2,155,012.00)	(\$2,980,433.00)	(\$2,930,387.00)	(\$2,930,387.00)
10-16010-44461100	FEDERAL FOOD STAMP PRGN ADMIN	(\$478,724.00)	(\$350,000.00)	(\$448,000.00)	(\$448,000.00)	(\$448,000.00)
10-16010-44461300	FED TRANSITIONAL JOBS	(\$6,382.70)	(\$12,985.30)	\$0.00	\$0.00	\$0.00
10-16010-44461500	FED FFPS - REP2	(\$892,735.00)	(\$780,000.00)	(\$760,000.00)	(\$760,000.00)	(\$760,000.00)
10-16010-44468600	FED OTR SEX OFFENDER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-16010-44482002	SUMMER YOUTH EMPLOYMENT	\$0.00	(\$68,488.00)	\$0.00	\$0.00	\$0.00
10-16010-44482002	FED EMERGENCY DISASTER ASST	(\$17,174.95)	\$0.00	\$0.00	\$0.00	\$0.00
10-16010-44485000	Total Revenues	(\$4,737,927.79)	(\$4,949,471.20)	(\$5,102,363.00)	(\$5,013,764.00)	(\$5,013,764.00)
10-16010-51000000	PERSONAL SERVICES EXP-DSS	\$3,486,229.04	\$3,871,988.00	\$3,824,781.00	\$3,787,084.80	\$3,787,084.80
10-16010-52500000	EQUIPMENT	\$71,370.95	\$100,964.95	\$100,000.00	\$84,000.00	\$84,000.00
10-16010-54105010	ADVERTISING - PR	\$344.81	\$3,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-16010-54105020	ADOPTION RECRUITMENT	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
10-16010-54112000	ADOPTION & HOME STUDY	\$1,009.80	\$1,000.00	\$2,000.00	\$2,000.00	\$2,000.00
10-16010-54135000	BOARDING HOME ADULT	\$2,522.30	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-16010-54136000	COMMUNICATIONS TELEPHONE	\$28,551.27	\$34,000.00	\$33,000.00	\$32,000.00	\$32,000.00
10-16010-54136000	COMMUNICATIONS CELL PHONE	\$5,500.75	\$12,000.00	\$11,000.00	\$12,000.00	\$12,000.00
10-16010-54200044	CONTRACTED SVCE LTC DEV GRANT	\$68,539.13	\$0.00	\$0.00	\$0.00	\$0.00
10-16010-54300053	CONTR SERV TRANSITIONAL JOBS	\$6,383.70	\$72,585.30	\$0.00	\$0.00	\$0.00
10-16010-54300053	DUES AND MEMBERSHIP	\$3,642.00	\$4,000.00	\$3,750.00	\$3,750.00	\$3,750.00
10-16010-54300053	EMPLOYEE RECOGNITION	\$1,792.30	\$1,500.00	\$2,000.00	\$2,000.00	\$2,000.00
10-16010-54311000	FS NUTRITION ED	\$116,027.26	\$127,910.00	\$128,555.00	\$128,555.00	\$128,555.00
10-16010-54313050	FOSTER HOME AGENCY OPER	\$65,846.81	\$80,000.00	\$75,000.00	\$75,000.00	\$75,000.00
10-16010-54313050	FOSTER HOME AGENCY RECOGNITION	\$2,726.84	\$4,000.00	\$3,000.00	\$3,000.00	\$3,000.00
10-16010-54350020	INSURANCE UNALOCATED CNTY	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
10-16010-54381000	LAB TESTING HLA BLOOD	\$2,550.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
10-16010-54400000	LEGAL EXPENSE	\$674,674.48	\$730,027.00	\$750,220.00	\$750,220.00	\$750,220.00
10-16010-54415040	MAINT & REPAIR OFC EQP	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-16010-54415080	MAINT & REPAIR VEHICLES	\$127,189.02	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00
10-16010-54415082	MAINT AUTO ACCIDENT REPAIRS	\$17,587.61	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
10-16010-54420000	MAINTENANCE AGREEMENTS	\$17,879.05	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
10-16010-54427005	DSS NYWBG	\$24,181.30	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
10-16010-54427006	DSS EMERGENCY COMMUN SHER	\$6,000.00	\$71,500.00	\$6,000.00	\$6,000.00	\$6,000.00



2013 Delaware County Adopted Budget						
Account Number	Description	Actual Expended 2011	Modified Budget 2012	Department Request 2013	Budget Oversight Recommendation	Adopted Budget 2013
10-16012-5420000	CONTRACTED SVCS					
	Total Contractual	\$23,701.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$23,701.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Contractual Expense	\$23,701.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Expenses	\$23,701.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Revenues	(\$23,702.00)	\$0.00	\$0.00	\$0.00	\$0.00
	Total Weatherization Program	(\$1.00)	\$0.00	\$0.00	\$0.00	\$0.00
10055 Daycare						
10-16055-41185000	REPAY OF DAY CARE		\$0.00	\$0.00	\$0.00	\$0.00
10-16055-43365000	STATE DAY CARE	(\$1,340,960.00)	(\$1,100,000.00)	(\$1,141,424.00)	(\$1,141,424.00)	(\$1,141,424.00)
	Total Revenues	(\$1,341,950.00)	(\$1,100,000.00)	(\$1,141,424.00)	(\$1,141,424.00)	(\$1,141,424.00)
10-16055-54200025	DAYCARE SERVICES					
	Total Contractual	\$1,177,618.80	\$1,160,000.00	\$980,506.00	\$980,506.00	\$980,506.00
		\$1,177,618.80	\$1,160,000.00	\$980,506.00	\$980,506.00	\$980,506.00
	Total Contractual Expense	\$1,177,618.80	\$1,160,000.00	\$980,506.00	\$980,506.00	\$980,506.00
	Total Expenses	\$1,177,618.80	\$1,160,000.00	\$980,506.00	\$980,506.00	\$980,506.00
	Total Revenues	(\$1,341,950.00)	(\$1,100,000.00)	(\$1,141,424.00)	(\$1,141,424.00)	(\$1,141,424.00)
	Total Daycare	(\$164,331.20)	\$0.00	(\$160,918.00)	(\$160,918.00)	(\$160,918.00)
16070 Services for Recipients						
10-16070-41187000	REPAY SERVICES FOR RECIPIENTS		\$0.00	\$0.00	\$0.00	\$0.00
10-16070-43387000	STATE SERVICES FOR RECIPIENTS	(\$8,857.00)	(\$208,500.00)	(\$213,874.00)	(\$213,874.00)	(\$213,874.00)
10-16070-44467000	FEDERAL SERVICES FOR RECIPIENTS	(\$1,087,219.50)	(\$189,248.00)	(\$1,126,732.00)	(\$1,126,732.00)	(\$1,126,732.00)
	Total Revenues	(\$1,254,769.80)	(\$408,248.00)	(\$1,341,406.00)	(\$1,341,406.00)	(\$1,341,406.00)
10-16070-54575000	SERVICES FOR RECIPIENTS					
	Total Contractual	\$2,222,012.49	\$1,980,000.00	\$2,539,000.00	\$2,539,000.00	\$2,539,000.00
		\$2,222,012.49	\$1,980,000.00	\$2,539,000.00	\$2,539,000.00	\$2,539,000.00
	Total Contractual Expense	\$2,222,012.49	\$1,980,000.00	\$2,539,000.00	\$2,539,000.00	\$2,539,000.00
	Total Expenses	\$2,222,012.49	\$1,980,000.00	\$2,539,000.00	\$2,539,000.00	\$2,539,000.00
	Total Revenues	(\$1,254,769.80)	(\$408,248.00)	(\$1,341,406.00)	(\$1,341,406.00)	(\$1,341,406.00)
	Total Services for Recipients	\$867,242.67	\$1,571,751.00	\$1,197,594.00	\$1,197,594.00	\$1,197,594.00
16161 Medical Assistance						
10-16161-41180100	REPAY OF MEDICAL ASSISTANCE					
		(\$1,051,778.99)	(\$1,500,000.00)	(\$321,000.00)	(\$321,000.00)	(\$321,000.00)

2013 Delaware County Adopted Budget						
Account Number	Description	Actual Expended 2011	Modified Budget 2012	Department Request 2013	Budget Oversight Recommendation	Adopted Budget 2013
10-18101-43380100	STATE MEDICAL ASSISTANCE	(\$414,124.00)	(\$50,000.00)	2013	(\$50,000.00)	(\$50,000.00)
10-18101-44460100	FEDERAL MEDICAL ASSISTANCE	(\$251,106.00)	(\$50,000.00)		(\$50,000.00)	(\$50,000.00)
	Total Revenues	(\$1,737,070.39)	(\$1,600,000.00)		(\$427,000.00)	(\$427,000.00)
10-18101-44420000	MEDICAL ASSISTANCE	\$1,621,655.90	\$1,600,000.00	\$616,000.00	\$616,000.00	\$616,000.00
	Total Contractual	\$1,621,655.90	\$1,600,000.00	\$616,000.00	\$616,000.00	\$616,000.00
	Total Contractual Expense	\$1,621,655.90	\$1,600,000.00	\$616,000.00	\$616,000.00	\$616,000.00
	Total Expenses	\$1,621,655.90	\$1,600,000.00	\$616,000.00	\$616,000.00	\$616,000.00
	Total Revenues	(\$1,737,070.39)	(\$1,600,000.00)	(\$427,000.00)	(\$427,000.00)	(\$427,000.00)
	Total Medical Assistance	(\$116,354.49)	\$0.00	\$165,000.00	\$165,000.00	\$165,000.00
16102 MMIS Medical Assistance						
10-18102-54200000	CONTRACTED SVCS	\$7,890,265.00	\$8,851,353.00	\$8,856,955.00	\$8,856,955.00	\$8,856,955.00
	Total Contractual	\$7,890,265.00	\$8,851,353.00	\$8,856,955.00	\$8,856,955.00	\$8,856,955.00
	Total Contractual Expense	\$7,890,265.00	\$8,851,353.00	\$8,856,955.00	\$8,856,955.00	\$8,856,955.00
	Total Expenses	\$7,890,265.00	\$8,851,353.00	\$8,856,955.00	\$8,856,955.00	\$8,856,955.00
	Total MMIS Medical Assistance	\$7,890,265.00	\$8,851,353.00	\$8,856,955.00	\$8,856,955.00	\$8,856,955.00
16108 Special Needs						
10-18108-43380000	STATE SPCL NEEDS ADULT FAMIL Y	(\$893.00)	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)
	Total Revenues	(\$893.00)	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)
10-18108-54482000	SPECIAL NEEDS ADULT	\$891.48	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	Total Contractual	\$891.48	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	Total Contractual Expense	\$891.48	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	Total Expenses	\$891.48	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	Total Revenues	(\$893.00)	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)
	Total Special Needs	(\$1.02)	\$0.00	\$0.00	\$0.00	\$0.00
16109 Family Assistance						
10-18109-41800000	REPAY OF FAMILY ASSISTANCE	(\$165,183.48)	(\$200,000.00)	(\$160,000.00)	(\$160,000.00)	(\$160,000.00)
10-18109-43380000	STATE AID FAMILY ASSISTANCE	(\$17,255.00)	\$0.00	\$0.00	\$0.00	\$0.00
10-18109-44460900	FEDERAL AID FAMILY ASSISTANCE	(\$830,721.00)	(\$1,157,482.00)	(\$1,023,424.00)	(\$1,023,424.00)	(\$1,023,424.00)
10-18109-44461800	FED FFIS - RP2	(\$103,980.00)	(\$142,508.00)	(\$269,528.00)	(\$269,528.00)	(\$269,528.00)
	Total Revenues	(\$1,217,139.48)	(\$1,900,000.00)	(\$1,452,952.00)	(\$1,452,952.00)	(\$1,452,952.00)

2013 Delaware County Adopted Budget						
	Account Number	Description	Actual Expended 2011	Modified Budget 2012	Department Request 2013	Budget Oversight Recommendation 2013
	10-16105-54113000	FAMILY ASSISTANCE	\$1,362,500.22	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00
		Total Contractual	\$1,362,500.22	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00
		Total Contractual Expense	\$1,362,500.22	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00
		Total Expenses	\$1,362,500.22	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00
		Total Revenues	(\$1,217,148.49)	(\$1,500,000.00)	(\$1,492,952.00)	(\$1,492,952.00)
		Total Family Assistance	\$145,351.74	\$0.00	\$77,048.00	\$77,048.00
	16119 Child Care					
	10-16119-41181900	REPAYMENT OF FOSTER CARE	(\$145,142.49)	(\$100,000.00)	(\$100,000.00)	(\$100,000.00)
	10-16119-41181901	COMMITTEE ON SPEC ED	(\$161,852.96)	(\$250,000.00)	(\$172,800.00)	(\$172,800.00)
	10-16119-42270500	GIFT AND DONATIONS-CAMPERSHIPS	(\$3,540.00)	\$0.00	(\$3,000.00)	(\$3,000.00)
	10-16119-43361900	STATE AID FOSTER CARE	(\$2,157,256.00)	(\$2,900,000.00)	(\$2,899,233.00)	(\$3,123,782.00)
	10-16119-43361901	COMMITTEE ON SPEC ED	(\$180,064.00)	(\$111,000.00)	(\$82,860.00)	(\$82,860.00)
	10-16119-43361902	STATE AID - ADOPTION SUBSIDIES	\$0.00	\$0.00	(\$375,840.00)	(\$375,840.00)
	10-16119-44481900	FEDERAL AID - FOSTER CARE IV B	(\$170,527.00)	(\$189,538.00)	(\$169,538.00)	(\$189,538.00)
	10-16119-44481901	FEDERAL AID - FOSTER CARE	(\$848,843.00)	(\$576,000.00)	(\$615,053.00)	(\$615,053.00)
	10-16119-44481902	FEDERAL AID - ADOPTION SUBSIDIES	\$0.00	\$0.00	(\$389,035.00)	(\$389,035.00)
		Total Revenues	(\$3,787,217.45)	(\$4,172,538.00)	(\$4,927,391.00)	(\$5,081,938.00)
	10-16119-54313150	FOSTER CHILD CARE	\$2,134,636.09	\$1,400,000.00	\$1,325,000.00	\$1,325,000.00
	10-16119-54313151	COMMITTEE ON SPEC ED	\$594,968.84	\$500,000.00	\$450,000.00	\$450,000.00
	10-16119-54313152	ADOPTION SUBSIDIES	\$0.00	\$0.00	\$1,025,000.00	\$1,025,000.00
	10-16119-54313200	FOSTER CHILD CARE CAMPERSHIPS	\$9,635.00	\$0.00	\$9,000.00	\$9,000.00
		Total Contractual	\$2,639,240.00	\$2,000,000.00	\$2,809,000.00	\$2,809,000.00
		Total Contractual Expense	\$2,639,240.00	\$2,000,000.00	\$2,809,000.00	\$2,809,000.00
		Total Expenses	\$2,639,240.00	\$2,000,000.00	\$2,809,000.00	\$2,809,000.00
		Total Revenues	(\$3,787,217.45)	(\$4,172,538.00)	(\$4,927,391.00)	(\$5,081,938.00)
		Total Child Care	(\$1,089,177.42)	(\$2,172,538.00)	(\$3,116,391.00)	(\$3,272,938.00)
	16123 State Training School					
	10-16123-54210015	CONTRACTED SVCS TRNG SCH	\$0.00	\$1.00	\$0.00	\$0.00
		Total Contractual	\$0.00	\$1.00	\$0.00	\$0.00
		Total Contractual Expense	\$0.00	\$1.00	\$0.00	\$0.00
		Total Expenses	\$0.00	\$1.00	\$0.00	\$0.00
		Total State Training School	\$0.00	\$1.00	\$0.00	\$0.00
	16140 Safety Net					

2013 Delaware County Adopted Budget						
Account Number	Description	Actual Expended 2011	Modified Budget 2012	Department Request 2013	Budget Oversight Recommendation	Approved Budget 2013
10-16140-41184000	REPAY OF SAFETY NET ASSISTANCE					
10-16140-41184000	REPAY OF BUREAUS					
10-16140-43364000	STATE SAFETY NET	(\$58,075.42)	(\$180,000.00)	(\$140,000.00)	(\$140,000.00)	(\$140,000.00)
10-16140-44464000	FEDERAL SAFETY NET	(\$25,718.75)	(\$15,000.00)	(\$12,000.00)	(\$12,000.00)	(\$12,000.00)
	Total Revenues	\$11,254.00	\$0.00	(\$267,554.00)	(\$267,554.00)	(\$267,554.00)
		(\$253,115.17)	(\$407,000.00)	(\$419,594.00)	(\$419,594.00)	(\$419,594.00)
10-16140-54360000	SAFETY NET ASSISTANCE					
	Total Contractual	\$801,813.47	\$800,000.00	\$810,000.00	\$810,000.00	\$810,000.00
	Total Expenses	\$801,813.47	\$800,000.00	\$810,000.00	\$810,000.00	\$810,000.00
	Total Revenues	\$801,813.47	\$800,000.00	\$810,000.00	\$810,000.00	\$810,000.00
	Total Safety Net	(\$253,115.17)	(\$407,000.00)	(\$419,594.00)	(\$419,594.00)	(\$419,594.00)
16441 Home Energy Assistance						
10-16141-41184100	REPAY OF HOME ENERGY ASST					
10-16141-44464100	FEDERAL AID HEAP					
	Total Revenues	(\$58,485.32)	(\$1,000.00)	\$0.00	\$0.00	\$0.00
		(\$209,085.00)	(\$325,385.00)	(\$188,071.00)	(\$188,071.00)	(\$188,071.00)
		(\$257,565.32)	(\$326,385.00)	(\$188,071.00)	(\$188,071.00)	(\$188,071.00)
10-16141-51000000	PERSONAL SERVICES EXPENSE					
		\$58,358.44	\$33,500.00	\$0.00	\$0.00	\$0.00
10-16141-52000000	EQUIPMENT & CAPITAL OUTLAY					
		\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00
10-16141-54200011	CONTRACTED SVCS OFA					
10-16141-54200012	CONTRACTED SVCS-DEI OPT					
10-16141-54342010	HEAP EMERGENCIES	\$51,989.10	\$106,000.00	\$45,000.00	\$45,000.00	\$45,000.00
10-16141-54342030	HEAP PA	\$143,572.49	\$133,500.00	\$143,071.00	\$143,071.00	\$143,071.00
10-16141-54342040	HEAP NON PA	\$5,115.02	\$0.00	\$0.00	\$0.00	\$0.00
10-16141-54320000	POSTAGE	\$843.68	\$13,000.00	\$0.00	\$0.00	\$0.00
10-16141-54320000	SUPPLIES	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	Total Contractual	\$207,595.29	\$251,500.00	\$188,071.00	\$188,071.00	\$188,071.00
10-16141-58100000	STATE RETIREMENT SYSTEM					
10-16141-58300000	SOCIAL SECURITY EMP'R CONTRIB	\$4,372.34	\$5,335.00	\$0.00	\$0.00	\$0.00
10-16141-58500000	UNEMPLOYMENT INSURANCE	\$2,178.48	\$2,085.00	\$0.00	\$0.00	\$0.00
10-16141-58550000	DISABILITY INSURANCE	\$233.00	\$202.00	\$0.00	\$0.00	\$0.00
10-16141-58600000	HOSPITAL & MEDICAL INSURANCE	\$17.05	\$71.00	\$0.00	\$0.00	\$0.00
10-16141-58650000	MEDICARE EMP'R CONTRIB	\$5,265.36	\$20,114.00	\$0.00	\$0.00	\$0.00
	Total Fringes	\$12,877.15	\$28,292.00	\$0.00	\$0.00	\$0.00
	Total Personal Services	\$36,355.44	\$33,500.00	\$0.00	\$0.00	\$0.00
	Total Equipment	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	Total Contractual Expense	\$207,595.29	\$251,500.00	\$188,071.00	\$188,071.00	\$188,071.00
	Total Fringes	\$12,877.15	\$28,292.00	\$0.00	\$0.00	\$0.00
	Total Expenses	\$258,507.86	\$325,385.00	\$188,071.00	\$188,071.00	\$188,071.00

2013 Delaware County Adopted Budget						
Account Number	Description	Actual Expended 2011 (\$298,553.32)	Modified Budget 2012 (\$326,396.00)	Department Request 2013 (\$195,071.00)	Budget Oversight Recommendation (\$195,071.00)	Adopted Budget 2013 (\$195,071.00)
	Total Revenues					
	Total Home Energy Assistance	(\$40,857.44)	\$0.00	\$0.00	\$0.00	\$0.00
16142 Emergency Aid for Adults						
10-16142-41104200	REPAY EMERGENCY ASST ADULTS	(\$5,368.51)	(\$2,000.00)	(\$2,000.00)	(\$2,000.00)	(\$2,000.00)
10-16142-43842000	STATE EMERGENCY ASST FOR ADULTS	(\$13,453.00)	(\$18,000.00)	(\$19,210.00)	(\$19,210.00)	(\$19,210.00)
	Total Revenues	(\$18,821.51)	(\$20,000.00)	(\$21,210.00)	(\$21,210.00)	(\$21,210.00)
10-16142-54258000	EMERGENCY ASST FOR ADULTS	\$39,844.20	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
	Total Contractual	\$29,844.20	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
	Total Contractual Expense	\$29,844.20	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
	Total Expenses	\$29,844.20	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
	Total Revenues	(\$18,821.51)	(\$20,000.00)	(\$21,210.00)	(\$21,210.00)	(\$21,210.00)
	Total Emergency Aid for Adults	\$13,024.69	\$20,000.00	\$19,790.00	\$19,790.00	\$19,790.00
	TOTAL SOCIAL SERVICES	\$11,814,167.08	\$12,719,286.55	\$13,203,568.00	\$12,889,601.00	\$12,889,601.00
16328 Ecotastic Development						
10-16328-43889000	STATE OTR CULTURE AND RECREA	\$0.00	(\$401,781.00)	\$0.00	\$0.00	\$0.00
10-16328-44489800	FED OTR HOME & COMM SER	\$0.00	(\$348,076.00)	\$0.00	\$0.00	\$0.00
	Total Revenues	\$0.00	(\$750,756.00)	\$0.00	\$0.00	\$0.00
10-16328-51000000	PERSONAL SERVICES EXP CODEV	\$187,005.07	\$187,879.00	\$182,761.00	\$182,761.00	\$182,761.00
10-16328-54115000	BOOKS MAGAZINES PROF JOURNA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-16328-54116000	COMMUNICATIONS TELEPHONE	\$1,041.93	\$1,200.00	\$1,200.00	\$1,000.00	\$1,000.00
10-16328-54116100	COMMUNICATION CELL PHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-16328-54308000	FUTURE DEVELOPMENT	\$12,000.00	\$12,000.00	\$12,000.00	\$10,000.00	\$10,000.00
10-16328-54327000	GENERAL GRANT RELATED EXP	\$0.00	\$760,756.00	\$0.00	\$0.00	\$0.00
10-16328-54380200	INSURANCE UNALLOCATED COUNTY	\$650.00	\$550.00	\$550.00	\$550.00	\$550.00
10-16328-54415000	MAINT & REPAIR SVCS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-16328-54415080	MARKETING	\$577.17	\$800.00	\$800.00	\$800.00	\$800.00
10-16328-54421000	POSTAGE	\$6,182.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
10-16328-54500000	SUPPLIES OFFICE	\$617.44	\$800.00	\$750.00	\$750.00	\$750.00
10-16328-54615000	TRAINING	\$862.65	\$800.00	\$800.00	\$800.00	\$800.00
10-16328-54615030	TRAINING SEMINAR MEETING	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00
10-16328-54695010	TRAVEL DEPARTMENT	\$1,025.18	\$1,300.00	\$1,400.00	\$1,400.00	\$1,400.00
10-16328-54695030	TRAVEL SEMINAR MEETING	\$0.00	\$400.00	\$300.00	\$300.00	\$300.00
	Total Contractual	\$25,932.55	\$778,659.00	\$28,400.00	\$24,100.00	\$24,100.00
10-16328-58100000	STATE RETIREMENT SYSTEM	\$25,337.76	\$37,957.00	\$42,986.00	\$42,986.00	\$42,986.00
10-16328-58300000	SOCIAL SECURITY EMPLOY CONTRIB	\$10,772.96	\$11,648.00	\$11,951.00	\$11,951.00	\$11,951.00



2013 Delaware County Adopted Budget						
Account Number	Description	Actual Expended 2011	Modified Budget 2012	Department Request 2013	Budget Oversight Recommendation	Adopted Budget 2013
10-16328-54500000	UNEMPLOYMENT INSURANCE	\$1,122.00	\$1,127.00	\$1,127.00	\$1,127.00	\$1,127.00
10-16328-54550000	DISABILITY INSURANCE	\$264.16	\$265.00	\$265.00	\$265.00	\$265.00
10-16328-54600000	HOSPITAL & MEDICAL INSURANCE	\$4,338.32	\$7,149.00	\$8,502.00	\$8,502.00	\$8,502.00
10-16328-54900000	MEDICARE EMPLOYER CONTRIB	\$2,519.46	\$2,724.00	\$2,795.00	\$2,795.00	\$2,795.00
	Total Fringes	\$82,944.56	\$100,910.00	\$107,646.00	\$107,646.00	\$107,646.00
	Total Personal Services	\$187,005.07	\$187,879.00	\$182,781.00	\$182,781.00	\$182,781.00
	Total Contractual Expense	\$25,323.55	\$76,850.00	\$29,400.00	\$24,100.00	\$24,100.00
	Total Fringes	\$82,944.56	\$100,910.00	\$107,646.00	\$107,646.00	\$107,646.00
	Total Expenses	\$295,273.18	\$365,639.00	\$320,807.00	\$324,507.00	\$324,507.00
	Total Revenues	\$0.00	\$750,750.00	\$0.00	\$0.00	\$0.00
	Total Economic Development	\$295,273.18	\$374,680.00	\$320,807.00	\$324,507.00	\$324,507.00
16410 Publicity & Industry						
10-16410-54110000	OTR ECONOMIC ASIST & OPPRR	\$4,068.74	\$34,745.54	\$0.00	\$0.00	\$0.00
10-16410-54120000	INTEREST AND EARNINGS	\$1,878.24	\$6,284.59	\$0.00	\$0.00	\$0.00
	Total Revenues	\$5,947.00	\$41,030.12	\$0.00	\$0.00	\$0.00
10-16410-54140000	DEL CO CHAMBER OF COMMERCE	\$35,000.00	\$35,000.00	\$95,000.00	\$95,000.00	\$95,000.00
10-16410-54140000	DEL CO INDUS DEV	\$221,750.00	\$221,750.00	\$221,750.00	\$221,750.00	\$221,750.00
10-16410-54150000	REVOLVING LOANS LDC	\$0.00	\$47,088.74	\$0.00	\$0.00	\$0.00
	Total Contractual	\$376,750.00	\$303,838.74	\$316,750.00	\$316,750.00	\$316,750.00
	Total Contractual Expense	\$316,750.00	\$303,838.74	\$316,750.00	\$316,750.00	\$316,750.00
	Total Expenses	\$316,750.00	\$303,838.74	\$316,750.00	\$316,750.00	\$316,750.00
	Total Revenues	\$5,947.00	\$41,030.12	\$0.00	\$0.00	\$0.00
	Total Publicity & Industry	\$376,750.00	\$322,786.82	\$316,750.00	\$316,750.00	\$316,750.00
	TOTAL OTHER ECONOMIC DEVELOPMENT	\$376,750.00	\$363,485.62	\$316,750.00	\$316,750.00	\$316,750.00
16510 Veteran's Service						
10-16510-54112000	OTR GNRL DEPT INC OTR DEPTS	\$133,900.00	\$146,565.00	\$143,351.00	\$143,351.00	\$143,351.00
10-16510-54270100	REFUNDS OF PRIOR YEARS EXPEND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-16510-54371000	STATE VETERAN SVCS AGENCIES	\$8,894.00	\$8,894.00	\$8,894.00	\$8,894.00	\$8,894.00
	Total Revenues	\$142,794.00	\$155,459.00	\$152,245.00	\$152,245.00	\$152,245.00
10-16510-54700000	PERSONAL SERVICES EXP-VET	\$74,057.82	\$79,270.00	\$79,035.00	\$79,035.00	\$79,035.00
	EQUIPMENT	\$2,195.90	\$1,000.00	\$0.00	\$0.00	\$0.00
10-16510-54140000	BURIALS VETERANS	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00
10-16510-54180000	COMMUNICATION TELEPHONE	\$776.07	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00

2013 Delaware County Adopted Budget						
Account Number	Description	Actual Expended 2012	Modified Budget 2013	Department Request 2013	Budget Oversight Recommendation	Adopted Budget 2013
10-16510-54180100	COMMUNICATION CELL PHONE	\$380.23	\$450.00	\$450.00	\$450.00	\$450.00
10-16510-54245000	DUES AND MEMBERSHIP	\$0.00	\$25.00	\$25.00	\$25.00	\$25.00
10-16510-54350200	INSURANCE UNALLOCATED COUNTY	\$1,160.00	\$1,160.00	\$1,160.00	\$1,160.00	\$1,160.00
10-16510-54420000	MAINTENANCE AGREEMENT	\$1,800.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00
10-16510-54450000	MISCELLANEOUS	\$444.00	\$500.00	\$500.00	\$500.00	\$500.00
10-16510-54460001	MISCELLANEOUS DISASTER	\$444.00	\$0.00	\$0.00	\$0.00	\$0.00
10-16510-54520000	POSTAGE	\$728.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-16510-54530000	PRINTING SERVICES	\$422.52	\$500.00	\$500.00	\$500.00	\$500.00
10-16510-54585240	SUPPLIES OFFICE	\$2,251.77	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-16510-54625010	TRAVEL DEPARTMENT	\$11,022.02	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00
10-16510-54625020	TRAVEL CONFERENCE/SCHOOL	\$173.00	\$275.00	\$275.00	\$275.00	\$275.00
10-16510-54625030	TRAVEL SEMINAR/MEETING	\$173.00	\$275.00	\$275.00	\$275.00	\$275.00
10-16510-54625040	TRAVEL IN COUNTY	\$1,235.24	\$600.00	\$600.00	\$600.00	\$600.00
	<i>Total Contractual</i>	\$42,287.40	\$52,230.00	\$52,230.00	\$52,230.00	\$52,230.00
10-16510-58100000	STATE RETIREMENT SYSTEM	\$10,102.44	\$17,225.00	\$17,225.00	\$17,225.00	\$17,225.00
10-16510-58300000	LOCAL SECURITY EMPLOY CONTRIB	\$4,681.40	\$4,728.00	\$4,728.00	\$4,728.00	\$4,728.00
10-16510-58350000	UNEMPLOYMENT INSURANCE	\$453.00	\$458.00	\$458.00	\$458.00	\$458.00
10-16510-58350000	DISABILITY INSURANCE	\$132.08	\$22.00	\$22.00	\$22.00	\$22.00
10-16510-58350000	HOSPITAL & MEDICAL INSURANCE	\$14,870.41	\$18,355.00	\$17,217.00	\$17,217.00	\$17,217.00
10-16510-58900000	MEDICARE EMPLOY CONTRIB	\$1,073.84	\$1,108.00	\$1,148.00	\$1,148.00	\$1,148.00
	<i>Total Fringes</i>	\$31,228.37	\$40,095.00	\$43,615.00	\$43,615.00	\$43,615.00
	<i>Total Personal Services</i>	\$74,027.82	\$76,270.00	\$79,035.00	\$79,035.00	\$79,035.00
	<i>Total Equipment</i>	\$1,165.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	<i>Total Contractual Expenses</i>	\$26,287.40	\$52,230.00	\$52,230.00	\$52,230.00	\$52,230.00
	<i>Total Fringes</i>	\$31,228.37	\$40,095.00	\$43,615.00	\$43,615.00	\$43,615.00
	<i>Total Expenses</i>	\$133,759.49	\$146,955.00	\$157,880.00	\$157,880.00	\$157,880.00
	<i>Total Revenues</i>	(\$142,586.00)	(\$155,268.00)	(\$157,880.00)	(\$157,880.00)	(\$157,880.00)
	<i>Total Veteran's Service</i>	(\$56,876.51)	(\$56,654.00)	\$0.00	\$0.00	\$0.00
<b>16510 Senior of Weight &amp; Measures</b>						
10-16610-42281400	FINES AND FEES	\$200.00	\$0.00	(\$10,000.00)	(\$10,000.00)	(\$10,000.00)
10-16610-43376800	STATE OTR ECON ASST & OFFPRNTY	(\$3,879.01)	(\$3,300.00)	(\$5,378.00)	(\$5,378.00)	(\$5,378.00)
	<i>Total Revenues</i>	(\$36,079.01)	(\$3,300.00)	(\$15,378.00)	(\$15,378.00)	(\$15,378.00)
10-16610-51000000	PERSONAL SERVICES EXP-VM	\$43,027.82	\$38,035.00	\$45,000.00	\$45,000.00	\$45,000.00
	<i>EQUIPMENT</i>	\$830.00	\$25,000.00	\$7,500.00	\$7,500.00	\$7,500.00
10-16610-54180000	COMMUNICATIONS INTERNET	\$14.89	\$0.00	\$0.00	\$0.00	\$0.00
10-16610-54180100	COMMUNICATIONS CELL PHONE	\$63.52	\$400.00	\$400.00	\$400.00	\$400.00
10-16610-54180200	COMMUNICATIONS DIR LISTING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-16610-54245000	DUES AND MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-16610-54350000	INSURANCE UNALLOCATED COUNTY	\$330.00	\$330.00	\$330.00	\$330.00	\$330.00
10-16610-54415000	MAINT & REPAIR VEHICLES	\$437.36	\$500.00	\$500.00	\$500.00	\$500.00
10-16610-54415000	MAINT & REPAIR VEHICLES	\$1,692.61	\$750.00	\$750.00	\$750.00	\$750.00
10-16610-54415002	MAINT AUTO ACCIDENT REPAIRS	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00

2013 Delaware County Adopted Budget						
Account Number	Description	Actual Expended 2011	Modified Budget 2012	Department Request 2013	Budget Oversight Representation	Adopted Budget 2013
10-16610-54450000	MISCELLANEOUS	\$11,510.51	\$0.00	\$0.00	\$0.00	\$0.00
10-16610-54510000	PETROLEUM OIL LUBE	\$1,176.75	\$3,000.00	\$4,000.00	\$4,000.00	\$4,000.00
10-16610-54520000	POSTAGE	\$0.00	\$200.00	\$200.00	\$200.00	\$200.00
10-16610-54530000	PRINTING SERVICES, FORMS	\$66.12	\$200.00	\$200.00	\$200.00	\$200.00
10-16610-54530000	PRINTING SERVICES, SEALS	\$463.91	\$300.00	\$300.00	\$300.00	\$300.00
10-16610-54595000	SUPPLIES OFFICE	\$92.12	\$150.00	\$150.00	\$150.00	\$150.00
10-16610-54615000	TRAINING	\$0.00	\$300.00	\$300.00	\$300.00	\$300.00
10-16610-54615000	TRAINING CONFERENCE/SCHOOL	\$25.00	\$0.00	\$0.00	\$0.00	\$0.00
10-16610-54615000	TRAINING SEMINAR/MEETING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-16610-54625010	TRAVEL DEPARTMENT	\$1,174.25	\$0.00	\$0.00	\$0.00	\$0.00
	Total Contractual	\$4,021.71	\$5,200.00	\$7,500.00	\$7,500.00	\$7,500.00
10-16610-55100000	STATE RETIREMENT SYSTEM	\$5,767.45	\$7,288.00	\$9,088.00	\$9,088.00	\$9,088.00
10-16610-55300000	SOCIAL SECURITY EMPLOY CONTRIB	\$2,587.14	\$2,420.00	\$2,530.00	\$2,530.00	\$2,530.00
10-16610-55500000	UNEMPLOYMENT INSURANCE	\$268.00	\$224.00	\$234.00	\$234.00	\$234.00
10-16610-55550000	DISABILITY INSURANCE	\$38.42	\$71.00	\$71.00	\$71.00	\$71.00
10-16610-56800000	HOSPITAL & MEDICAL INSURANCE	\$11,258.86	\$4,334.00	\$842.00	\$842.00	\$842.00
10-16610-56900000	MEDICARE EMPLOY CONTRIB	\$605.06	\$668.00	\$592.00	\$592.00	\$592.00
	Total Fringes	\$20,835.93	\$15,513.00	\$13,367.00	\$13,367.00	\$13,367.00
	Total Personnel Services	\$43,027.82	\$38,035.00	\$40,800.00	\$40,800.00	\$40,800.00
	Total Equipment	\$930.00	\$25,000.00	\$7,500.00	\$7,500.00	\$7,500.00
	Total Contractual Expense	\$8,824.71	\$6,280.00	\$7,680.00	\$7,680.00	\$7,680.00
	Total Fringes	\$20,835.93	\$15,513.00	\$13,367.00	\$13,367.00	\$13,367.00
	Total Expenses	\$71,812.26	\$85,828.00	\$69,357.00	\$69,357.00	\$69,357.00
	Total Revenues	(\$5,072.07)	(\$5,000.00)	(\$15,376.00)	(\$15,376.00)	(\$15,376.00)
	Total Sealer of Weights & Measures	\$45,532.25	\$50,532.00	\$53,981.00	\$53,981.00	\$53,981.00
16772 Office for the Aging						
10-16772-41192000	CHARGES PROGRAM FOR THE AGING					
10-16772-42200000	SALES OF EQUIPMENT	(\$306,105.39)	(\$238,818.00)	(\$395,588.00)	(\$395,588.00)	(\$395,588.00)
10-16772-42270000	REFUNDS OF PRIOR YEARS EXPEND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-16772-42270000	GRANTS FROM NONPROFIT	(\$1,243.76)	\$0.00	\$0.00	\$0.00	\$0.00
10-16772-42270000	GRANTS FROM NONPROFIT	\$5,000.00	(\$14,000.00)	\$0.00	\$0.00	\$0.00
10-16772-42270000	GRANTS FROM NONPROFIT	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
10-16772-43377000	STATE PROGRAMS FOR AGING	(\$430,013.38)	(\$537,083.00)	(\$541,538.00)	(\$541,538.00)	(\$541,538.00)
10-16772-43380000	STATE EMERGENCY DISASTER ASST	(\$246,511)	\$0.00	\$0.00	\$0.00	\$0.00
10-16772-44477000	FEDERAL PROGRAMS FOR AGING	(\$41,672.65)	(\$425,470.00)	(\$388,900.00)	(\$388,900.00)	(\$388,900.00)
10-16772-44480000	FED EMERGENCY DISASTER ASST	(\$1,743.03)	\$0.00	\$0.00	\$0.00	\$0.00
	Total Revenues	(\$1,719,088.72)	(\$1,213,371.00)	(\$1,187,116.00)	(\$1,187,116.00)	(\$1,187,116.00)
10-16772-51000000	PERSONAL SERVICES EXP OFA	\$355,228.87	\$569,770.00	\$385,056.00	\$385,056.00	\$385,056.00
10-16772-52000000	EQUIPMENT	\$0.00	\$2,000.00	\$1,600.00	\$1,600.00	\$1,600.00
10-16772-54135000	BOOKS/MAGAZINES/PROF JOURNAL	\$33.00	\$40.00	\$40.00	\$40.00	\$40.00
10-16772-54180000	COMMUNICATIONS EMERGENCY EQUIP	\$666.78	\$400.00	\$400.00	\$400.00	\$400.00
10-16772-54180000	COMMUNICATIONS TELEPHONE	\$2,885.85	\$3,000.00	\$3,050.00	\$3,050.00	\$3,050.00
10-16772-54180100	COMMUNICATION CELL PHONE	\$956.80	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00

2013 Delaware County Adopted Budget						
Account Number	Description	Actual Expended 2011	Modified Budget 2012	Department Request 2013	Budget Oversight Recommendation	Adopted Budget 2013
10-16772-5420000	CONTRACTED SVCS	\$256,255.99	\$261,625.00	\$98,107.30	\$98,107.30	\$98,107.30
10-16772-5424000	DUES AND MEMBERSHIPS	\$600.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-16772-5425000	GARBAGE REMOVAL	\$20.83	\$256.00	\$284.00	\$284.00	\$284.00
10-16772-5427000	GENERAL GRANT RELATED EXP	\$713,625.84	\$574,325.00	\$0.00	\$0.00	\$0.00
10-16772-5432715	GRANT CONSULTANT	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
10-16772-5432750	GRANT SUPPLIES	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
10-16772-5432800	HEAP	\$45,822.85	\$43,500.00	\$43,500.00	\$43,500.00	\$43,500.00
10-16772-5433000	INSURANCE	\$1,635.99	\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00
10-16772-5435000	JANITORIAL/CLEANING SERVICES	\$15,005.18	\$23,000.00	\$23,000.00	\$23,000.00	\$23,000.00
10-16772-5441500	MAINT & REPAIR SVCS VEHICLES	\$1,143.89	\$0.00	\$1,300.00	\$1,300.00	\$1,300.00
10-16772-5442000	MAINTENANCE AGREEMENT	\$3,705.32	\$7,300.00	\$7,500.00	\$7,500.00	\$7,500.00
10-16772-5445000	MAINTENANCE AGREEMENTS SOFTWARE	\$310.00	\$600.00	\$600.00	\$600.00	\$600.00
10-16772-5448000	MISCELLANEOUS	\$3,017.26	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
10-16772-5449000	NEWSLETTER MAILING SERVICE	\$3,892.84	\$3,894.00	\$3,894.00	\$3,894.00	\$3,894.00
10-16772-5452000	PAYMENTS IN LIEU OF POSTAGE	\$14,945.82	\$20,000.00	\$19,500.00	\$18,000.00	\$18,000.00
10-16772-5453050	PROF FEES ATTORNEY	\$0.00	\$18,050.00	\$10,000.00	\$5,000.00	\$5,000.00
10-16772-5453120	PROF FEES AUDITING	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-16772-5453300	PROF FEES NUTRITION	\$0.00	\$18,050.00	\$10,000.00	\$5,000.00	\$5,000.00
10-16772-5458020	PROF FEES NUTRITION	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-16772-5458500	RENT/LEASE BUILDING	\$6,774.50	\$16,640.00	\$16,640.00	\$16,640.00	\$16,640.00
10-16772-5458510	RENT/LEASE MOVEABLE EQUIPMENT	\$9,300.00	\$9,300.00	\$10,500.00	\$10,500.00	\$10,500.00
10-16772-5459320	SUPPLIES OFFICE	\$67,182.50	\$87,000.00	\$87,000.00	\$87,000.00	\$87,000.00
10-16772-5461900	TRAINING DEPARTMENT	\$12,627.25	\$20,000.00	\$20,000.00	\$17,000.00	\$17,000.00
10-16772-5462020	TRANSPORTATION MEDICAL	\$3,763.67	\$0.00	\$0.00	\$0.00	\$0.00
10-16772-5462910	TRAVEL DEPARTMENT	\$2,763.67	\$18,105.00	\$14,000.00	\$12,000.00	\$12,000.00
10-16772-5462910	TRAVEL DEPARTMENT	\$3,634.02	\$4,900.00	\$4,900.00	\$4,900.00	\$4,900.00
10-16772-5464000	UTILITIES ELECTRICITY	\$4,711.83	\$5,600.00	\$6,500.00	\$6,500.00	\$6,500.00
10-16772-5464000	UTILITIES WATER & SEWER	\$685.55	\$600.00	\$660.00	\$660.00	\$660.00
10-16772-5464000	UTILITIES WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-16772-5465000	VOL UNIFORM RECOGNITION	\$0.00	\$7,500.00	\$4,000.00	\$4,000.00	\$4,000.00
Total Contractual		\$1,248,825.56	\$1,275,450.00	\$1,310,167.00	\$1,307,667.00	\$1,307,667.00
10-16772-5465000	STATE RETIREMENT SYSTEM	\$20,225.83	\$70,118.00	\$62,187.00	\$62,187.00	\$62,187.00
10-16772-5465000	SOCIAL SECURITY EMPLOYER CONTRIB	\$2,512.00	\$2,512.00	\$2,512.00	\$2,512.00	\$2,512.00
10-16772-5465000	UNEMPLOYMENT INSURANCE	\$2,512.00	\$2,512.00	\$2,512.00	\$2,512.00	\$2,512.00
10-16772-5465000	DISABILITY INSURANCE	\$44.00	\$17.00	\$17.00	\$17.00	\$17.00
10-16772-5465000	HOSPITAL & MEDICAL INSURANCE	\$32,202.24	\$97,871.00	\$108,588.00	\$109,588.00	\$109,588.00
10-16772-5465000	MEDICARE EMPLOYER CONTRIB	\$5,045.55	\$5,362.00	\$5,583.00	\$5,583.00	\$5,583.00
Total Fringes		\$131,035.75	\$163,238.00	\$224,174.00	\$224,174.00	\$224,174.00
Total Personal Services		\$355,055.00	\$386,776.00	\$386,776.00	\$386,776.00	\$386,776.00
Total Equipment		\$0.00	\$2,600.00	\$1,800.00	\$1,800.00	\$1,800.00
Total Contractual Expense		\$1,248,825.56	\$1,275,450.00	\$1,310,167.00	\$1,307,667.00	\$1,307,667.00
Total Fringes		\$131,035.75	\$163,238.00	\$224,174.00	\$224,174.00	\$224,174.00
Total Expenses		\$1,725,710.99	\$1,841,044.00	\$1,920,987.00	\$1,912,497.00	\$1,912,497.00
Total Revenues		(\$1,167,716.00)	(\$1,213,375.00)	(\$1,167,716.00)	(\$1,167,716.00)	(\$1,167,716.00)
Total Office for the Aging		\$559,707.26	\$627,672.00	\$763,875.00	\$765,775.00	\$765,775.00
TOTAL ECON. ASSISTANCE & OPPORTUNITY		\$616,411.00	\$696,566.00	\$887,855.00	\$798,335.00	\$798,335.00

2013 Delaware County Adopted Budget						
Account Number	Description	Actual Expended 2011	Modified Budget 2012	Department Request 2013	Budget Oversight Recommendation	Adopted Budget 2013
17110 Parks						
10-17110-34143000	CAMP SHANKTUNK 4-H	\$9,700.00	\$9,700.00	\$9,700.00	\$9,700.00	\$9,700.00
	Total Contractual	\$9,700.00	\$9,700.00	\$9,700.00	\$9,700.00	\$9,700.00
	Total Contractual Expenses	\$9,700.00	\$9,700.00	\$9,700.00	\$9,700.00	\$9,700.00
	Total Expenses	\$9,700.00	\$9,700.00	\$9,700.00	\$9,700.00	\$9,700.00
	Total Parks	\$9,700.00	\$9,700.00	\$9,700.00	\$9,700.00	\$9,700.00
17310 Youth Programs						
10-17310-42207000	CONTRIVY AGENCIES YOUTH	(62,802.43)	(61,000.00)	(61,000.00)	(61,000.00)	(61,000.00)
10-17310-43382000	STATE YOUTH PROGRAMS	5957,898.63	(67,492.00)	(67,492.00)	(67,492.00)	(67,492.00)
10-17310-43382100	STATE YOUTH ADMIN	\$0.00	(\$4,475.00)	(\$4,475.00)	(\$4,475.00)	(\$4,475.00)
	Total Revenues	(6610,659.26)	(67,492.00)	(67,492.00)	(67,492.00)	(67,492.00)
10-17310-31000000	PERSONAL SERVICES EXP-YB	\$439,522.19	\$421,802.00	\$440,613.00	\$440,613.00	\$440,613.00
10-17310-34135000	BOOKS MAGAZINES PROF JOURNA	\$24.00	\$0.00	\$0.00	\$0.00	\$0.00
10-17310-34180000	COMMUNICATIONS TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-17310-34200000	CONTRACTED SVCS	\$40,184.65	\$62,163.00	\$45,493.00	\$45,493.00	\$45,493.00
10-17310-34370000	GENERAL GRANT RELATED EXPENSES	\$180.09	\$200.00	\$200.00	\$200.00	\$200.00
10-17310-34460000	MISCELLANEOUS	\$1.00	\$400.00	\$400.00	\$400.00	\$400.00
10-17310-34520000	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-17310-34530000	SUPPLIES OFFICE	\$1.00	\$300.00	\$300.00	\$300.00	\$300.00
10-17310-34532000	TRAINING	\$1.00	\$150.00	\$150.00	\$150.00	\$150.00
10-17310-34550000	TRAVEL	\$2,214.07	\$200.00	\$200.00	\$200.00	\$200.00
10-17310-34555000	YOUTH AWARDS	\$1,004.14	\$0.00	\$0.00	\$0.00	\$0.00
	Total Contractual	\$47,004.14	\$55,433.00	\$46,743.00	\$46,743.00	\$46,743.00
10-17310-38100000	STATE RETIREMENT SYSTEM	\$48,928.16	\$62,888.00	\$100,714.00	\$100,714.00	\$100,714.00
10-17310-38100000	SOCIAL SECURITY EMPLOY CONTRIB	\$24,599.45	\$28,182.00	\$27,750.00	\$27,750.00	\$27,750.00
10-17310-38100000	WORKERS COMPENSATION	\$1,589.70	\$0.00	\$0.00	\$0.00	\$0.00
10-17310-38100000	UNEMPLOYMENT INSURANCE	\$2,478.00	\$2,531.00	\$2,531.00	\$2,531.00	\$2,531.00
10-17310-38100000	DISABILITY INSURANCE	\$608.80	\$700.00	\$700.00	\$700.00	\$700.00
10-17310-38800000	HOSPITAL & MEDICAL INSURANCE	\$90,754.76	\$135,902.00	\$121,181.00	\$121,181.00	\$121,181.00
10-17310-38800000	MEDICARE EMPLOY CONTRIB	\$5,829.58	\$6,116.00	\$6,982.00	\$6,982.00	\$6,982.00
	Total Fringes	\$143,125.70	\$264,377.00	\$258,438.00	\$258,438.00	\$258,438.00
	Total Personal Services	\$439,522.19	\$421,802.00	\$440,613.00	\$440,613.00	\$440,613.00
	Total Contractual Expenses	\$44,034.14	\$62,888.00	\$46,743.00	\$46,743.00	\$46,743.00
	Total Fringes	\$143,125.70	\$264,377.00	\$258,438.00	\$258,438.00	\$258,438.00
	Total Expenses	\$626,696.03	\$739,612.00	\$745,994.00	\$745,994.00	\$745,994.00
	Total Revenues	(6610,659.26)	(67,492.00)	(67,492.00)	(67,492.00)	(67,492.00)
	Total Youth Programs	(643,952.23)	(64,226.00)	\$3,783.00	\$3,783.00	\$3,783.00
	TOTAL RECREATION	(643,952.23)	\$6,475.00	\$13,483.00	\$13,483.00	\$13,483.00

2013 Delaware County Adopted Budget						
Account Number	Description	Actual Expended 2011	Modified Budget 2012	Department Request 2013	Budget Oversight Recommendation	Adopted Budget 2013
<b>17410 Library</b>						
10-17410-54312000	FOUR CO LIBRARY					
	Total Contractual	\$27,500.00	\$27,500.00	\$27,500.00	\$27,500.00	\$27,500.00
		\$27,500.00	\$27,500.00	\$27,500.00	\$27,500.00	\$27,500.00
	Total Contractual Expense					
	Total Expenses	\$27,500.00	\$27,500.00	\$27,500.00	\$27,500.00	\$27,500.00
		\$27,500.00	\$27,500.00	\$27,500.00	\$27,500.00	\$27,500.00
	Total Library	\$27,500.00	\$27,500.00	\$27,500.00	\$27,500.00	\$27,500.00
<b>17450 Historical Society</b>						
10-17450-54343000	HISTORICAL SOCIETY MUSEUM					
	Total Contractual	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
		\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
	Total Contractual Expense					
	Total Expenses	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
		\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
	Total Historical Society	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
<b>17510 County Historian</b>						
10-17510-54180000	COMMUNICATIONS TELEPHONE	\$333.25	\$365.00	\$365.00	\$365.00	\$365.00
10-17510-54320000	CONTRACTED SVCS HISTORIAN	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
10-17510-54326000	DUES AND MEMBERSHIPS	\$90.00	\$100.00	\$100.00	\$100.00	\$100.00
10-17510-54320000	POSTAGE	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00
10-17510-54380000	SUPPLIES	\$45.00	\$50.00	\$50.00	\$50.00	\$50.00
10-17510-54615000	TRAINING	\$45.00	\$0.00	\$0.00	\$0.00	\$0.00
10-17510-54615000	TRAINING DEPARTMENT	\$35.00	\$0.00	\$0.00	\$0.00	\$0.00
10-17510-54615000	TRAINING CONFERENCE/SCHOOL	\$35.00	\$0.00	\$0.00	\$0.00	\$0.00
10-17510-54625000	TRAVEL	\$280.88	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-17510-54625000	TRAVEL DEPARTMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Contractual	\$10,085.24	\$11,260.00	\$11,260.00	\$11,260.00	\$11,260.00
	Total Contractual Expense					
	Total Expenses	\$10,085.24	\$11,260.00	\$11,260.00	\$11,260.00	\$11,260.00
		\$10,085.24	\$11,260.00	\$11,260.00	\$11,260.00	\$11,260.00
	Total County Historian	\$10,085.24	\$11,260.00	\$11,260.00	\$11,260.00	\$11,260.00
<b>17999 Snowmobile Recreation</b>						
10-17999-45399000	STATE OTR CULTURE & RECREATION					
	Total Revenues	(\$120,760.00)	(\$120,760.00)	\$0.00	\$0.00	\$0.00
		(\$120,760.00)	(\$120,760.00)	\$0.00	\$0.00	\$0.00
10-17999-54555000	RECREATION SNOWMOBILE GRANT	\$120,760.00	\$120,760.00	\$0.00	\$0.00	\$0.00

2013 Delaware County Adopted Budget						
Account Number	Description	Actual Expended 2011 \$120,780.00	Modified Budget \$120,780.00	Department Request 2013 \$0.00	Budget Oversight Recommendation \$0.00	Adopted Budget 2013 \$0.00
Total Contractual		\$120,780.00	\$120,780.00			\$0.00
Total Contractual Expense		\$120,780.00	\$120,780.00			\$0.00
Total Expenses		\$120,780.00	\$120,780.00			\$0.00
Total Revenues		\$0.00	\$0.00			\$0.00
Total Snowmobile Recreation		\$6,958.24	\$6,958.24			\$0.00
TOTAL CULTURE		\$46,958.24	\$46,958.24	\$47,760.00	\$47,760.00	\$47,760.00
OIR GENRL DEPT INCOME		\$38,750.00	\$38,750.00			
OIR ONK DEPT REIM PER SVCS		\$0.00	\$0.00			
PLANNING SERVICES OTR GOV		\$89,250.00	\$89,250.00			
MINOR SALES MAPS		(2086.00)	(2086.00)			
REVENUE OF PRIOR YEARS EXPEND		(\$1,592.17)	(\$1,592.17)			
MISC BUDGET LOCAL		\$0.00	\$0.00			
MIS DEPT CASH LOCAL		(\$33,028.57)	(\$33,028.57)			
NYS DEPT CASH LOCAL		\$0.00	\$0.00			
STATE EMERGENCY DISASTER ASST		(759.33)	(759.33)			
FED BUDGET DISASTER ASST		\$4,246.80	\$4,246.80			
FED BUDGET DISASTER ASST		(42,430,352.49)	(42,430,352.49)			
Total Revenues		\$46,958.24	\$46,958.24	\$47,760.00	\$47,760.00	\$47,760.00
PERSONAL SERVICES EXP IN EQUIPMENT		\$10,350.20	\$10,350.20			
BOOKS MAGAZINES PROF JOURNAL		\$2,558.97	\$2,558.97			
COMMUNICATIONS TELEPHONE		\$1,239.20	\$1,239.20			
COMMUNICATIONS CELL PHONE		\$1,016.85	\$1,016.85			
DUES AND MEMBERSHIP		\$0.00	\$0.00			
GENERAL RELATED EXP		\$0.00	\$0.00			
GRANT RELATED EXP OCCONOR		\$0.00	\$0.00			
GRANT PROF FEES		\$0.00	\$0.00			
INSURANCE UNALLOCATED COUNTY		\$1,700.00	\$1,700.00			
MAINT & REPAIR VEHICLES		\$3,245.67	\$3,245.67			
MAINTENANCE AGREEMENTS		\$1,017.68	\$1,017.68			
MAINTENANCE AGRIAN'S SOFTWARE		\$17,570.95	\$17,570.95			
POSTAGE		\$2,848.61	\$2,848.61			
PROF FEES		\$2,145.07	\$2,145.07			
SUPPLIES		\$8,083.36	\$8,083.36			
SUPPLIES OFFICE		\$161.17	\$161.17			
TRAVEL		\$2,847.15	\$2,847.15			
TRAVEL DEPARTMENT		\$0.00	\$0.00			
TRAVEL SEMINAR MEETING		\$0.00	\$0.00			
Total Contractual		\$46,958.24	\$46,958.24	\$47,760.00	\$47,760.00	\$47,760.00
STATE RETIREMENT SYSTEM		\$57,088.06	\$57,088.06			
STATE RETIREMENT SYSTEM		\$101,176.00	\$101,176.00			

2013 Delaware County Adopted Budget						
Account Number	Description	Actual Expend 2011	Modified Budget 2012	Department Request 2013	Budget Oversight Recommendation	Adopted Budget 2013
10-18020-88300000	SOCIAL SECURITY EMPLR CONTRIB	\$26,338.88	\$35,059.00	\$35,187.00	\$30,814.00	\$30,814.00
10-18020-88500000	UNEMPLOYMENT INSURANCE	\$3,371.00	\$3,397.00	\$3,397.00	\$3,397.00	\$3,397.00
10-18020-88600000	DISABILITY INSURANCE	\$894.36	\$856.00	\$856.00	\$713.00	\$713.00
10-18020-88600000	HOSPITAL & MEDICAL INSURANCE	\$43,768.55	\$113,873.00	\$140,478.00	\$96,130.00	\$96,130.00
10-18020-88900000	MEDICARE EMPLR CONTRIB	\$0,159.42	\$8,209.00	\$5,463.00	\$7,230.00	\$7,230.00
	Total Fitness	\$142,338.27	\$262,812.00	\$292,599.00	\$235,676.00	\$235,676.00
	Total Personal Services	\$435,006.79	\$598,109.00	\$593,657.00	\$488,814.00	\$488,814.00
	Total Equipment	\$10,356.20	\$1,400.00	\$1,500.00	\$1,500.00	\$1,500.00
	Total Contractual Expense	\$45,270.82	\$2,861,171.69	\$58,810.00	\$51,410.00	\$51,410.00
	Total Fitness	\$142,338.27	\$262,812.00	\$292,599.00	\$235,676.00	\$235,676.00
	Total Expenses	\$636,062.88	\$3,491,392.69	\$396,266.00	\$787,200.00	\$787,200.00
	Total Revenues	\$169,067.67	\$12,530,352.49	\$125,000.00	\$125,000.00	\$125,000.00
	Total Planning	\$468,970.41	\$967,040.20	\$871,326.00	\$662,200.00	\$662,200.00
18028 Joint Planning Board						
10-18025-54387000	JT PLAN SD TIER	\$10,500.00	\$10,500.00	\$10,500.00	\$10,000.00	\$10,000.00
	Total Contractual	\$10,500.00	\$10,500.00	\$10,500.00	\$10,000.00	\$10,000.00
	Total Contractual Expense	\$10,500.00	\$10,500.00	\$10,500.00	\$10,000.00	\$10,000.00
	Total Expenses	\$10,500.00	\$10,500.00	\$10,500.00	\$10,000.00	\$10,000.00
	Total Joint Planning Board	\$10,500.00	\$10,500.00	\$10,500.00	\$10,000.00	\$10,000.00
	TOTAL GENERAL ENVIRONMENT	\$477,470.41	\$971,540.20	\$861,326.00	\$672,200.00	\$672,200.00
18718 Conservation						
10-18710-54286000	FIGHTING FOREST FIRES	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	Total Contractual	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	Total Contractual Expense	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	Total Expenses	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	Total Conservation	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
18726 Fish and Game						
10-18720-54287000	FED OF SPORTSMAN CLUB	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00
	Total Contractual	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00
	Total Contractual Expense	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00
	Total Fish and Game	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00



2013 Delaware County Adopted Budget						
Account Number	Description	Actual Expended 2011	Modified Budget 2012	Department Request 2013	Budget Oversight Recommendation	Adopted Budget 2013
	Total Expenses	\$600.00	\$600.00	\$800.00	\$800.00	\$800.00
	Total Fish and Game	\$600.00	\$600.00	\$800.00	\$800.00	\$800.00
10-18740-54105000						
10-18740-54105000	SOIL CONSERVATION DIST	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00
	Total Contractual	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00
	Total Contractual Expense	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00
	Total Expenses	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00
	Total Forestry	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00
10-18740-54106000						
10-18740-54106000	PERSONAL SERVICES EXP-USA	\$180,728.00	\$180,728.00	\$180,728.00	\$180,728.00	\$180,728.00
	Total Personnel	\$180,728.00	\$180,728.00	\$180,728.00	\$180,728.00	\$180,728.00
10-18740-54107000						
10-18740-54107000	ADVERTISING	\$455.60	\$500.00	\$100.00	\$100.00	\$100.00
10-18740-54108000	BOOKS MAGAZINES PROF. JOURNALS	\$6.00	\$0.00	\$400.00	\$400.00	\$400.00
10-18740-54109000	COMMUNICATIONS TELEPHONE	\$1,153.93	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
10-18740-54110000	COMMUNICATIONS CELL PHONE	\$335.57	\$350.00	\$400.00	\$400.00	\$400.00
10-18740-54111000	CONTRACTED SVCS	\$1,400.00	\$30,800.00	\$30,000.00	\$20,000.00	\$20,000.00
10-18740-54112000	INSURANCE UNALLOCATED CNTY	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00
10-18740-54113000	MAINT & REPAIR VEHICLES	\$1,825.14	\$1,700.00	\$1,900.00	\$1,800.00	\$1,800.00
10-18740-54114000	MAINTENANCE AGREEMENTS	\$900.00	\$800.00	\$850.00	\$850.00	\$850.00
10-18740-54115000	HEALTH INS CLERK	\$243.04	\$235.00	\$235.00	\$235.00	\$235.00
10-18740-54116000	POSTAGE	\$190.37	\$600.00	\$300.00	\$300.00	\$300.00
10-18740-54117000	PROF FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-18740-54118000	PROF FEES ATTORNEY	\$22,070.55	\$22,500.00	\$25,000.00	\$25,000.00	\$25,000.00
10-18740-54119000	SUPPLIES OFFICE	\$968.64	\$1,100.00	\$300.00	\$300.00	\$300.00
10-18740-54120000	TRAINING	\$0.00	\$350.00	\$350.00	\$350.00	\$350.00
10-18740-54121000	TRAVEL DEPARTMENT	\$128.45	\$700.00	\$350.00	\$350.00	\$350.00
10-18740-54122000	TRAVEL IN COUNTY	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
	Total Contractual	\$30,000.33	\$70,257.00	\$63,135.00	\$53,135.00	\$53,135.00
10-18740-58100000						
10-18740-58100000	STATE RETIREMENT SYSTEM	\$26,808.93	\$39,351.00	\$44,316.00	\$44,316.00	\$44,316.00
10-18740-58101000	SOCIAL SECURITY EMPLOYER CONTRIB	\$10,898.71	\$12,073.00	\$12,321.00	\$12,321.00	\$12,321.00
10-18740-58102000	UNEMPLOYMENT INSURANCE	\$1,169.00	\$1,168.00	\$1,168.00	\$1,168.00	\$1,168.00
10-18740-58103000	DISABILITY INSURANCE	\$284.16	\$285.00	\$285.00	\$285.00	\$285.00
10-18740-58104000	HOSPITAL & MEDICAL INSURANCE	\$19,542.55	\$21,469.00	\$22,600.00	\$22,600.00	\$22,600.00
10-18740-58105000	MEDICARE EMPLOYER CONTRIB	\$2,402.28	\$2,624.00	\$2,692.00	\$2,692.00	\$2,692.00
	Total Fringes	\$60,087.63	\$77,170.00	\$83,072.00	\$83,072.00	\$83,072.00
10-18740-58106000						
10-18740-58106000	Total Personnel Services	\$180,728.00	\$180,728.00	\$180,728.00	\$180,728.00	\$180,728.00
	Total Contractual Expense	\$30,000.33	\$70,257.00	\$63,135.00	\$53,135.00	\$53,135.00
	Total Fringes	\$60,087.63	\$77,170.00	\$83,072.00	\$83,072.00	\$83,072.00
	Total Expenses	\$271,220.34	\$422,155.00	\$426,935.00	\$426,935.00	\$426,935.00



2013 Delaware County Adopted Budget						
Account Number	Description	Actual Expended 2011	Modified Budget 2012	Department Request 2013	Budget Oversight Recommendation	Adopted Budget 2013
10-18889-42239000	MISC REV OTH GOV	(\$39,400.00)	(\$45,900.00)	\$0.00	\$0.00	\$0.00
10-18889-42240100	INTEREST AND EARNINGS	(\$444.45)	\$0.00	\$0.00	\$0.00	\$0.00
	Total Revenues	(\$39,844.45)	(\$45,900.00)	\$0.00	\$0.00	\$0.00
10-18889-54400000	LEGAL EXPENSE	\$44,282.14	\$155,865.31	\$0.00	\$0.00	\$0.00
	Total Contractual	\$44,282.14	\$155,865.31	\$0.00	\$0.00	\$0.00
	Total Contractual Expense	\$44,282.14	\$155,865.31	\$0.00	\$0.00	\$0.00
	Total Expenses	\$44,282.14	\$155,865.31	\$0.00	\$0.00	\$0.00
	Total Revenues	(\$39,844.45)	(\$45,900.00)	\$0.00	\$0.00	\$0.00
	Total Miscellaneous Home & Community Service	\$4,437.69	\$29,765.31	\$0.00	\$0.00	\$0.00
	TOTAL NATURAL RESOURCES	\$871,396.38	\$935,108.75	\$853,150.00	\$854,862.00	\$854,862.00
19000 Undistributed Employee Benefits						
10-19040-42271000	UNCLASSIFIED REVENUE	(\$4,983.14)	\$0.00	\$0.00	\$0.00	\$0.00
	Total Revenues	(\$4,983.14)	\$0.00	\$0.00	\$0.00	\$0.00
10-19040-38400300	EMP BENEFITS WICOMP	\$874,514.06	\$700,000.00	\$750,000.00	\$716,737.00	\$716,737.00
10-19050-38500500	EMP BENEFITS UNEMPLOYMENT INS	\$75,795.30	\$127,700.00	\$0.00	\$0.00	\$0.00
	Total Contractual	\$750,309.36	\$827,700.00	\$750,000.00	\$716,737.00	\$716,737.00
	Total Contractual Expense	\$750,309.36	\$827,700.00	\$750,000.00	\$716,737.00	\$716,737.00
	Total Expenses	\$750,309.36	\$827,700.00	\$750,000.00	\$716,737.00	\$716,737.00
	Total Revenues	(\$4,983.14)	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL UNDISTRIBUTED EMPLOYEE BENEFITS	\$745,526.16	\$827,700.00	\$750,000.00	\$716,737.00	\$716,737.00
19710 Debt Serial Bonds						
10-19710-42271000	PREMIUM ON OBLIGATION	(\$604,000.00)	\$0.00	\$0.00	\$0.00	\$0.00
10-19710-46571000	SERIAL BONDS	(\$9,600,000.00)	\$0.00	\$0.00	\$0.00	\$0.00
	Total Revenues	(\$10,400,000.00)	\$0.00	\$0.00	\$0.00	\$0.00
10-19710-66610000	PRINCIP - SERIAL BONDS	\$10,775,000.00	\$880,000.00	\$845,000.00	\$855,000.00	\$855,000.00
10-19710-57110000	INTEREST - SERIAL BONDS	\$491,121.38	\$330,700.00	\$304,800.00	\$304,800.00	\$304,800.00
	Total Contractual	\$11,266,121.38	\$1,190,700.00	\$1,159,800.00	\$1,159,800.00	\$1,159,800.00
	Total Contractual Expense	\$11,266,121.38	\$1,190,700.00	\$1,159,800.00	\$1,159,800.00	\$1,159,800.00
	Total Expenses	\$11,266,121.38	\$1,190,700.00	\$1,159,800.00	\$1,159,800.00	\$1,159,800.00

2013 Delaware County Adopted Budget						
Account Number	Description	Actual Expended 2011 (\$10,404,000.00)	Modified Budget 2012	Department Request 2013	Budget Oversight Recommendation \$0.00	Adopted Budget 2013 \$0.00
	Total Revenues		\$0.00			
	Total Debt Serial Bonds	\$862,121.38	\$1,150,700.00	\$1,159,900.00	\$1,159,900.00	\$1,159,900.00
	TOTAL DEBT SERVICE	\$862,121.38	\$1,150,700.00	\$1,159,900.00	\$1,159,900.00	\$1,159,900.00
<b>19850 PSC Capital Transfer</b>						
10-19850-55990390	TRANSFER TO PUBLIC SAFETY COMM SYS CAPITAL FUND	\$600,000.00	\$600,000.00	\$600,000.00	\$300,000.00	\$300,000.00
	Total Transfers	\$600,000.00	\$600,000.00	\$600,000.00	\$300,000.00	\$300,000.00
	Total Transfer	\$600,000.00	\$600,000.00	\$600,000.00	\$300,000.00	\$300,000.00
	Total Expenses	\$600,000.00	\$600,000.00	\$600,000.00	\$300,000.00	\$300,000.00
	TOTAL PSC CAPITAL TRANSFER	\$600,000.00	\$600,000.00	\$600,000.00	\$300,000.00	\$300,000.00
<b>19901 Operating Transfers</b>						
10-19901-56980040	TRANSFER TO ROAD FUND	\$9,550,550.00	\$9,654,168.00	\$9,793,817.00	\$9,654,168.00	\$9,654,168.00
10-19901-56980070	TRANSFER TO CAPITAL ROAD & BRIDGE FUND	\$2,581,260.00	\$1,835,841.00	\$2,090,000.00	\$1,835,841.00	\$1,835,841.00
	Total Transfers	\$12,089,820.00	\$11,530,099.00	\$11,793,817.00	\$11,530,099.00	\$11,530,099.00
	Total Transfers	\$12,089,820.00	\$11,530,099.00	\$11,793,817.00	\$11,530,099.00	\$11,530,099.00
	Total Expenses	\$12,089,820.00	\$11,530,099.00	\$11,793,817.00	\$11,530,099.00	\$11,530,099.00
	TOTAL OPERATING TRANSFERS	\$12,089,820.00	\$11,530,099.00	\$11,793,817.00	\$11,530,099.00	\$11,530,099.00
	TOTAL GENERAL FUND	\$27,104,273.33	\$36,422,953.75	\$37,137,488.00	\$33,791,768.00	\$33,791,768.00
	Total Appropriations (Exc. Internal Trns)	\$72,024,253.73	\$72,779,980.71	\$88,117,897.00	\$66,326,483.90	\$66,326,483.90
	Total Revenues	\$57,007,745.39	\$47,287,385.96	\$42,774,200.00	\$44,083,817.00	\$44,083,817.00
	Operating Transfers	\$12,089,820.00	\$11,530,099.00	\$11,793,817.00	\$11,530,099.00	\$11,530,099.00
	Balance	\$27,104,273.33	\$36,422,953.75	\$37,137,488.00	\$33,791,768.00	\$33,791,768.00
<b>DEPARTMENT OF PUBLIC WORKS</b>						
15010 Road - Administration						
24-15010-42239000	PERMITS OTHER	(5,450.00)	(500.00)	(500.00)	(500.00)	(500.00)
	Total Revenues	(5,450.00)	(500.00)	(500.00)	(500.00)	(500.00)
24-15010-51000000	PERSONAL SERVICES EXPENSE	\$262,487.00	\$317,167.00	\$323,125.00	\$323,125.00	\$323,125.00
24-15010-52200000	EQUIPMENT	\$4,930.65	\$5,940.00	\$7,500.00	\$5,940.00	\$5,940.00

2013 Delaware County Adopted Budget						
Account Number	Description	Actual Expended 2011	Modified Budget 2012	Department Request 2013	Budget Oversight Recommendation	Adopted Budget 2013
24-19010-54105000	ADVERTISING	\$495.17	\$850.00	\$850.00	\$850.00	\$850.00
24-19010-54135000	BOOKS/MAGAZINES/PROF JOURNALS	\$307.00	\$850.00	\$850.00	\$850.00	\$850.00
24-19010-54180000	COMMUNICATIONS TELEPHONE	\$3,154.86	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00
24-19010-54160100	COMMUNICATIONS CELL PHONE	\$1,811.30	\$2,200.00	\$1,200.00	\$1,200.00	\$1,200.00
24-19010-54245000	DUES AND MEMBERSHIPS	\$440.00	\$500.00	\$500.00	\$500.00	\$500.00
24-19010-54270000	EXAM FEES	\$111.53	\$1,000.00	\$2,000.00	\$2,000.00	\$2,000.00
24-19010-54420000	MAINTENANCE AGREEMENTS	\$933.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
24-19010-54480000	MISCELLANEOUS	\$124.12	\$200.00	\$200.00	\$200.00	\$200.00
24-19010-54620000	POSTAGE	\$1,150.60	\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00
24-19010-54693300	SUPPLIES OFFICE	\$3,176.31	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
24-19010-54819000	TRAINING	\$180.00	\$300.00	\$300.00	\$300.00	\$300.00
24-19010-54829000	TRAVEL	\$361.65	\$450.00	\$450.00	\$450.00	\$450.00
	Total Contractual	\$13,926.77	\$16,450.00	\$16,450.00	\$16,450.00	\$16,450.00
24-19010-56300000	SOCIAL SECURITY EMPLOYER CONTRIB	\$16,384.10	\$19,700.00	\$20,034.00	\$20,034.00	\$20,034.00
24-19010-56900000	MEDICARE EMPLOYER CONTRIB	\$3,904.18	\$4,500.00	\$4,685.00	\$4,685.00	\$4,685.00
	Total Fines	\$20,568.28	\$24,311.00	\$24,719.00	\$24,719.00	\$24,719.00
	Total Personal Services	\$28,247.03	\$31,761.00	\$32,125.00	\$32,125.00	\$32,125.00
	Total Equipment	\$4,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
	Total Contractual Expense	\$13,526.77	\$16,450.00	\$16,450.00	\$16,450.00	\$16,450.00
	Total Fines	\$24,311.00	\$24,311.00	\$24,719.00	\$24,719.00	\$24,719.00
	Total Expenses	\$227,511.73	\$267,144.00	\$268,794.00	\$268,794.00	\$268,794.00
	Total Revenues	\$450.00	\$500.00	\$500.00	\$500.00	\$500.00
	Total Road - Administration	\$227,061.73	\$266,644.00	\$266,294.00	\$266,294.00	\$266,294.00
16020 Road - Engineering						
24-19020-42262000	FORFEITURES OF DEPOSITS	\$200.00	\$500.00	\$500.00	\$500.00	\$500.00
	Total Revenues	\$200.00	\$500.00	\$500.00	\$500.00	\$500.00
24-19020-61000000	PERSONAL SERVICES EXPENSE	\$18,325.53	\$216,410.00	\$270,859.00	\$220,659.00	\$220,659.00
24-19020-62200000	EQUIPMENT	\$16,796.60	\$25,800.00	\$10,250.00	\$10,250.00	\$10,250.00
24-19020-64135000	BOOKS/MAGAZINES/PROF JOURNALS	\$28.22	\$250.00	\$250.00	\$250.00	\$250.00
24-19020-64180100	COMMUNICATIONS CELL PHONE	\$2,412.73	\$2,800.00	\$1,825.00	\$1,825.00	\$1,825.00
24-19020-64245000	DUES AND MEMBERSHIPS	\$106.00	\$300.00	\$300.00	\$300.00	\$300.00
24-19020-64420000	MAINTENANCE AGREEMENTS	\$490.00	\$700.00	\$700.00	\$700.00	\$700.00
24-19020-64465000	MISCELLANEOUS	\$1,582.67	\$1,500.00	\$2,500.00	\$2,500.00	\$2,500.00
24-19020-64953300	SUPPLIES OFFICE	\$360.78	\$500.00	\$1,000.00	\$1,000.00	\$1,000.00
24-19020-64819000	TRAINING	\$60.11	\$1,300.00	\$1,000.00	\$1,000.00	\$1,000.00
24-19020-64829000	TRAVEL	\$0.00	\$500.00	\$200.00	\$200.00	\$200.00
	Total Contractual	\$4,223.07	\$8,000.00	\$7,875.00	\$7,875.00	\$7,875.00
24-19020-65300000	SOCIAL SECURITY EMPLOYER CONTRIB	\$19,507.84	\$13,541.00	\$13,585.00	\$13,585.00	\$13,585.00
24-19020-65900000	MEDICARE EMPLOYER CONTRIB	\$4,521.78	\$3,187.00	\$3,200.00	\$3,200.00	\$3,200.00
	Total Fines	\$23,929.62	\$16,728.00	\$16,785.00	\$16,785.00	\$16,785.00

[illegible]

2013 Delaware County Adopted Budget						
Account Number	Description	Actual Expended 2011 (\$17,795.18)	Modified Budget 2012 (\$20,000.00)	Department Request 2013 (\$110,000.00)	Budget Oversight Recommendation (\$110,000.00)	Adopted Budget 2013 (\$110,000.00)
24-15142-51000000	PERSONAL SERVICES EXPENSE	\$336,256.76	\$385,861.00	\$371,865.00	\$371,865.00	\$371,865.00
24-15142-54160000	CHEMICALS	\$716,148.29	\$838,000.00	\$1,285,000.00	\$1,285,000.00	\$1,285,000.00
24-15142-54180000	CHOKERS & SAND	\$44,748.88	\$40,000.00	\$30,000.00	\$30,000.00	\$30,000.00
24-15142-54200000	CONTRACTED SVCS TOWN SNOW	\$283,381.87	\$311,000.00	\$311,000.00	\$311,000.00	\$311,000.00
24-15142-55000000	EQUIPMENT RENTAL	\$307,201.00	\$406,737.00	\$440,886.00	\$440,886.00	\$440,886.00
Total Contractual		\$1,423,486.14	\$1,723,737.00	\$2,046,886.00	\$2,046,886.00	\$2,046,886.00
24-15142-56300000	SOCIAL SECURITY EMPLR CONTRIB	\$23,008.44	\$22,871.00	\$23,043.00	\$23,043.00	\$23,043.00
24-15142-56500000	MEDICARE EMPLR CONTRIB	\$8,381.27	\$5,502.00	\$5,388.00	\$5,388.00	\$5,388.00
Total Fringes		\$28,989.71	\$27,973.00	\$28,432.00	\$28,432.00	\$28,432.00
Total Personal Services		\$388,256.79	\$385,861.00	\$371,865.00	\$371,865.00	\$371,865.00
Total Contractual Expense		\$1,423,486.14	\$1,723,737.00	\$2,046,886.00	\$2,046,886.00	\$2,046,886.00
Total Fringes		\$28,989.71	\$27,973.00	\$28,432.00	\$28,432.00	\$28,432.00
Total Expenses		\$1,790,746.64	\$2,119,371.00	\$2,446,993.00	\$2,446,993.00	\$2,446,993.00
Total Revenues		\$17,795.18	\$20,000.00	\$110,000.00	\$110,000.00	\$110,000.00
Total Road - Snow Removal		\$1,772,957.48	\$2,099,371.00	\$2,336,993.00	\$2,336,993.00	\$2,336,993.00
18000 Undistributed Fringe Benefits						
24-18010-48100000	STATE RETIREMENT SYSTEM	\$588,197.01	\$581,155.00	\$547,205.00	\$547,205.00	\$547,205.00
24-18040-48400000	WORKERS COMPENSATION	\$96,897.00	\$96,974.00	\$99,910.00	\$99,910.00	\$99,910.00
24-18060-48500000	UNEMPLOYMENT INSURANCE	\$29,945.00	\$29,970.00	\$29,970.00	\$29,970.00	\$29,970.00
24-18080-48550000	DISABILITY INSURANCE	\$5,405.78	\$9,513.00	\$9,444.00	\$9,444.00	\$9,444.00
24-18090-48600000	HOSPITAL & MEDICAL INSURANCE	\$1,109,828.37	\$1,268,538.00	\$1,332,314.00	\$1,332,314.00	\$1,332,314.00
Total Fringes		\$1,811,373.16	\$2,306,150.00	\$2,415,952.00	\$2,415,952.00	\$2,415,952.00
Total Fringes		\$1,811,373.16	\$2,306,150.00	\$2,415,952.00	\$2,415,952.00	\$2,415,952.00
Total Expenses		\$1,811,373.16	\$2,306,150.00	\$2,415,952.00	\$2,415,952.00	\$2,415,952.00
Total Undistributed Fringe Benefits		\$1,811,373.16	\$2,306,150.00	\$2,415,952.00	\$2,415,952.00	\$2,415,952.00
Total Road Appropriations		\$6,041,859.65	\$6,810,798.00	\$10,506,166.00	\$10,506,166.00	\$10,506,166.00
Total Road Revenues		\$69,833,014.80	\$69,865,768.00	\$10,019,817.60	\$10,019,817.60	\$10,019,817.60
TOTAL ROAD FUND		\$791,166.19	\$16,800.00	\$488,248.00	\$488,248.00	\$488,248.00
15150 Machinery						
28-15130-42390000	TRANSFER SVCS OTR GOV	\$34,225.00	\$34,300.00	\$34,300.00	\$34,300.00	\$34,300.00
28-15130-42401000	INTEREST AND EARNINGS	\$89,485	\$100,000	\$100,000	\$100,000	\$100,000
28-15130-42395000	SALES OF SCRAP & EXCESS MAT'LRS	\$86,417.50	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00
28-15130-42355001	MINOR SALES FUEL	\$355,146.89	\$446,108.00	\$448,800.00	\$448,800.00	\$448,800.00
28-15130-42255002	MINOR SALES REPAIRS	\$362,388.32	\$359,000.00	\$360,000.00	\$360,000.00	\$360,000.00

2013 Delaware County Adopted Budget						
Account Number	Description	Actual Expended 2013	Modified Budget 2013	Department Request 2013	Budget Oversight Recommendation	Adopted Budget 2013
26-15130-42265000	SALES OF EQUIPMENT	\$5,717.50	\$0.00	\$5,000.00	(\$5,000.00)	(\$5,000.00)
26-15130-42266000	INSURANCE RECOVERIES	\$988.00	(\$5,000.00)	(\$2,000.00)	(\$2,000.00)	(\$5,000.00)
26-15130-42270100	REFUNDS OF PRIOR YEARS EXPEND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26-15130-42270600	GRANTS FROM CWC	\$0.00	(\$130,652.00)	\$0.00	\$0.00	\$0.00
26-15130-42277000	OTHER UNCLASSIFIED REV.	(\$1,308.98)	(\$125.00)	(\$125.00)	(\$125.00)	(\$125.00)
26-15130-42280100	INTER AND REVENUES EQUIP RENT	(\$2,482,508.00)	(\$2,728,094.00)	(\$2,864,187.00)	(\$2,864,187.00)	(\$2,864,187.00)
26-15130-43300900	STATE OTHER GENERAL GOV	(\$12,779.00)	\$0.00	\$0.00	\$0.00	\$0.00
26-15130-43300900	16th Revenues	(\$3,104,928.43)	(\$3,360,114.00)	(\$3,393,687.00)	(\$3,393,687.00)	(\$3,393,687.00)
26-15130-51000000	PERSONAL SERVICES EXPENSE	\$479,706.08	\$516,833.00	\$532,452.00	\$532,452.00	\$532,452.00
26-15130-52200000	EQUIPMENT	\$301,022.54	\$501,918.00	\$507,923.00	\$507,923.00	\$507,923.00
26-15130-54150050	COMMUNICATIONS INTERNET	\$130.34	\$155.00	\$200.00	\$200.00	\$200.00
26-15130-54150050	COMMUNICATIONS TEL PHONE	\$2,213.94	\$4,300.00	\$5,500.00	\$5,500.00	\$5,500.00
26-15130-54150050	COMMUNICATIONS CELL PHONE	\$4,488.43	\$4,000.00	\$4,200.00	\$4,200.00	\$4,200.00
26-15130-54150050	FUEL OIL	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
26-15130-54150050	INSURANCE UNALL OCATED CNTY	\$98,163.00	\$98,000.00	\$98,000.00	\$98,000.00	\$98,000.00
26-15130-54150050	MAINT & REPAIR HEAVY EQUIP	\$98,763.80	\$98,000.00	\$98,000.00	\$98,000.00	\$98,000.00
26-15130-54150050	MAINT & REPAIR SVCS PARTS	\$300,475.80	\$122,000.00	\$122,000.00	\$122,000.00	\$122,000.00
26-15130-54150050	MAINT AUTO ACCIDENT REPAIRS	\$44,278.82	\$50,000.00	\$45,000.00	\$45,000.00	\$45,000.00
26-15130-54150050	MAINTENANCE & REPAIR BUILDING	\$44,146.71	\$50,000.00	\$45,000.00	\$45,000.00	\$45,000.00
26-15130-54150050	PETROLEUM OIL LUBE	\$1,107,517.11	\$1,387,500.00	\$1,308,813.00	\$1,308,813.00	\$1,308,813.00
26-15130-54150050	POSTAGE	\$102.01	\$200.00	\$200.00	\$200.00	\$200.00
26-15130-54150050	PROPANE GAS	\$40,383.16	\$38,575.00	\$38,000.00	\$38,000.00	\$38,000.00
26-15130-54150050	SAFETY & SUPPLIES	\$4,752.88	\$5,000.00	\$7,000.00	\$7,000.00	\$7,000.00
26-15130-54150050	SUPPLIES	\$136,155.80	\$175,000.00	\$160,000.00	\$160,000.00	\$160,000.00
26-15130-54150050	SUPPLIES TOOLS	\$14,632.73	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
26-15130-54150050	TIRES & TUBES	\$36,387.14	\$48,000.00	\$50,000.00	\$50,000.00	\$50,000.00
26-15130-54150050	TRAINING	\$200.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
26-15130-54150050	TRAINING SEMINAR MEETING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26-15130-54150050	TRAVEL	\$161.55	\$500.00	\$500.00	\$500.00	\$500.00
26-15130-54150050	UTILITIES ELECTRICITY	\$36,244.30	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00
26-15130-54150050	UTILITIES WATER & SEWER	\$5,456.57	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
26-15130-54150050	Total Contractual	\$1,999,667.44	\$2,184,290.00	\$2,184,213.00	\$2,184,213.00	\$2,184,213.00
26-15130-58000000	SOCIAL SECURITY EMP LR CONTRIB	\$27,127.16	\$32,230.00	\$33,012.00	\$33,012.00	\$33,012.00
26-15130-58000000	WORKERS COMPENSATION	\$13,103.00	\$13,026.00	\$13,090.00	\$13,090.00	\$13,090.00
26-15130-58000000	DISABILITY INSURANCE	\$845.62	\$1,276.00	\$1,276.00	\$1,276.00	\$1,276.00
26-15130-58000000	MEDICARE EMP LR CONTRIB	\$9,344.29	\$7,538.00	\$7,721.00	\$7,721.00	\$7,721.00
26-15130-58000000	Total Finances	\$47,420.07	\$54,072.00	\$55,099.00	\$55,099.00	\$55,099.00
26-15130-58000000	Total Personal Services	\$479,706.08	\$516,833.00	\$532,452.00	\$532,452.00	\$532,452.00
26-15130-58000000	Total Equipment	\$301,022.54	\$501,918.00	\$507,923.00	\$507,923.00	\$507,923.00
26-15130-58000000	Total Contractual Expense	\$1,999,667.44	\$2,184,290.00	\$2,184,213.00	\$2,184,213.00	\$2,184,213.00
26-15130-58000000	Total Finances	\$47,420.07	\$54,072.00	\$55,099.00	\$55,099.00	\$55,099.00
26-15130-58000000	Total Expenses	\$2,627,016.35	\$3,360,114.00	\$3,393,687.00	\$3,393,687.00	\$3,393,687.00
26-15130-58000000	Total Revenues	(43,134,928.43)	(43,360,114.00)	(43,393,687.00)	(43,393,687.00)	(43,393,687.00)
26-15130-58000000	Total Machinery	(\$507,812.10)	\$0.00	\$0.00	\$0.00	\$0.00



2013 Delaware County Adopted Budget						
Account Number	Description	Actual Expenditure 2011	Modified Budget 2011	Department Request 2013	Budget Oversight Reconciliation	Adopted Budget 2011
TOTAL HIGHWAY - ALL FUNDS						
		\$1,089,087.35	\$1,550.00	\$486,249.00	\$663,938.35	\$866,938.00
18160 Solid Waste Management Center						
22-18160-4111000	SALES AND USE TAX	\$3,500,000.00	\$3,500,118.00	\$3,500,000.00	\$3,500,000.00	\$3,500,000.00
22-18160-4211000	REFUSE & GARBAGE CHARGES	\$32,899.15	\$35,000.00	\$32,000.00	\$3,000.00	\$35,000.00
22-18160-4223800	MISC REVENUE CTR GOV	\$10,785.00	\$5,000.00	\$10,785.00	\$1,000.00	\$10,785.00
22-18160-4223801	MISC REVENUE CTR GOV	\$98,786.33	\$50,000.00	\$70,000.00	\$28,786.33	\$70,000.00
22-18160-4224000	INTEREST AND EARNINGS	\$243.15	\$100.00	\$100.00	\$143.15	\$100.00
22-18160-42241000	RENTAL OF REAL PROPERTY	\$74,650.00	\$74,650.00	\$74,650.00	\$0.00	\$74,650.00
22-18160-4225000	SALES OF SCRAP & EXCESS MATLS	\$160,609.96	\$100,000.00	\$100,000.00	\$60,609.96	\$100,000.00
22-18160-4225001	SALES OF ALUMINUM	\$10,472.00	\$7,500.00	\$10,000.00	\$2,472.00	\$7,500.00
22-18160-4225002	SALES OF BATTERIES	\$566.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
22-18160-4225003	SALES OF CORRUGATED	\$149,560.23	\$70,000.00	\$100,000.00	\$49,560.23	\$70,000.00
22-18160-4225004	SALES OF GLASS	\$4,011.58	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
22-18160-4225005	SALES OF MAGAZINES & JUNK MAIL	\$28,275.30	\$15,000.00	\$15,000.00	\$13,275.30	\$15,000.00
22-18160-4225006	SALES OF METAL CANS	\$18,368.75	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00
22-18160-4225007	SALES OF NEWSPAPER	\$59,455.75	\$55,000.00	\$55,000.00	\$4,455.75	\$55,000.00
22-18160-4225009	SALES OF PLASTICS	\$105,811.22	\$71,740.00	\$90,000.00	\$15,811.22	\$90,000.00
22-18160-4225010	DISPOSAL CHARGES C & D MATERIAL	\$465,488.22	\$300,000.00	\$300,000.00	\$165,488.22	\$300,000.00
22-18160-4225011	DISPOSAL CHARGES COMBUSTIBLES	\$10,262.25	\$2,000.00	\$2,000.00	\$8,262.25	\$2,000.00
22-18160-4225012	DISPOSAL CHARGES TIRES	\$32,000.00	\$2,000.00	\$2,000.00	\$30,000.00	\$2,000.00
22-18160-4225014	DISPOSAL CHARGES BOX SPRINGS	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00
22-18160-4225015	DISPOSAL CHARGES ELECTRONICS	\$2,325.90	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
22-18160-4225016	DISPOSAL CHARGES BOX SPRINGS	\$11,608.85	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00
22-18160-4225017	REFUND OF C&D WASTE	\$89,328.87	\$85,000.00	\$85,000.00	\$4,328.87	\$85,000.00
22-18160-4225018	DISPOSAL CHRG BID & SLODGE	\$114,127.64	\$100,000.00	\$100,000.00	\$14,127.64	\$100,000.00
22-18160-4225019	SALES OF COMPOST	\$34,777.50	\$17,500.00	\$20,000.00	\$14,777.50	\$20,000.00
22-18160-4225020	SALES OF EQUIPMENT	\$7,031.35	\$0.00	\$0.00	\$7,031.35	\$0.00
22-18160-4225021	INSURANCE RECOVERIES	\$3,988.00	\$0.00	\$0.00	\$3,988.00	\$0.00
22-18160-4227000	REFUND OF PRIOR YEARS EXPEND	\$10,313.96	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00
22-18160-43336801	NY STATE GRANT	\$3,988.00	\$0.00	\$0.00	\$3,988.00	\$0.00
	Total Highway	\$3,990,817.42	\$3,767,108.00	\$3,640,045.00	\$349,772.42	\$3,640,045.00
22-18160-5103000	PERSONAL SERVICES EXPENSE	\$1,042,735.97	\$1,197,890.00	\$1,162,191.00	\$1,162,191.00	\$1,162,191.00
22-18160-5410000	ADMINISTRATION EXPENSE	\$28,025.00	\$28,575.00	\$28,100.00	\$25,100.00	\$25,100.00
22-18160-5410080	COMMUNICATIONS INTERNET	\$28,025.00	\$28,575.00	\$28,100.00	\$25,100.00	\$25,100.00
22-18160-5410080	COMMUNICATIONS TELEPHONE	\$28,025.00	\$28,575.00	\$28,100.00	\$25,100.00	\$25,100.00
22-18160-5410080	COMMUNICATIONS CELL PHONE	\$28,025.00	\$28,575.00	\$28,100.00	\$25,100.00	\$25,100.00
22-18160-5420010	CONTRACTED SERVICES MRF	\$185,184.48	\$278,000.00	\$270,000.00	\$8,000.00	\$270,000.00
22-18160-5423010	DISPOSAL OF C & D	\$388,244.16	\$400,000.00	\$370,000.00	\$30,000.00	\$370,000.00
22-18160-5423020	DISPOSAL HOUSEHOLD HAZ WASTE	\$34,715.64	\$25,000.00	\$25,000.00	\$9,715.64	\$25,000.00
22-18160-5423040	DISPOSAL LEACHATE	\$303,330.30	\$225,000.00	\$225,000.00	\$78,330.30	\$225,000.00
22-18160-5423040	DISPOSAL SCRAP	\$4,015.79	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
22-18160-5423080	DISPOSAL TIRE	\$102,485.10	\$85,000.00	\$85,000.00	\$17,485.10	\$85,000.00
22-18160-5431000	FUEL OIL	\$31,265.00	\$25,000.00	\$25,000.00	\$6,265.00	\$25,000.00
22-18160-5431000	HOST COMMUNITY BENEFITS	\$15,808.75	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00
22-18160-5435020	INSURANCE UNALLOCATED CMTY	\$26,000.00	\$26,000.00	\$26,000.00	\$0.00	\$26,000.00

2013 Delaware County Adopted Budget						
Account Number	Description	Actual Expended 2011	Modified Budget 2012	Department Request 2013	Budget Oversight Recommendation	Adopted Budget 2013
22-18160-34415000	MAINT & REPAIR PARTS	\$235,541.13	\$200,000.00	\$103,000.00	\$200,000.00	\$200,000.00
22-18160-34415000	MAINT AUTO ACCIDENT REPAIRS	\$1,946.12	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
22-18160-34418000	MAINT & REP BUILDING	\$47,000.83	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00
22-18160-34418000	MAINT & REP ROADS	\$13,317.30	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
22-18160-34420000	MARKETING & OUTREACH	\$170.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
22-18160-34420000	PERMITS	\$480.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
22-18160-34510000	PETROLEUM OIL LUBE	\$274,189.01	\$186,750.00	\$275,000.00	\$275,000.00	\$275,000.00
22-18160-34535000	PROF FEES	\$10,951.61	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
22-18160-34535000	PROF SERVICES COMPOSTING	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
22-18160-34545000	PROPANE GAS	\$16,771.10	\$20,000.00	\$16,000.00	\$16,000.00	\$16,000.00
22-18160-34589000	SAFETY & SUPPLIES	\$2,552.02	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
22-18160-34595000	SUPPLIES	\$41,684.60	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
22-18160-34595000	SUPPLIES TOOLS	\$2,480.10	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
22-18160-34610000	TIRES & TUBES	\$20,133.35	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
22-18160-34615000	TRAINING	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
22-18160-34615000	UTILITIES ELECTRICITY	\$244,840.47	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00
22-18160-34645000	WATER & LEACHATE TESTING	\$33,835.00	\$68,000.00	\$68,000.00	\$68,000.00	\$68,000.00
22-18160-34650000	Total Contractual	\$2,414,408.12	\$2,080,700.00	\$2,127,528.00	\$2,127,528.00	\$2,127,528.00
22-18160-36670000	PRINCIPAL SERIAL BOND	\$565,000.00	\$560,000.00	\$560,000.00	\$560,000.00	\$560,000.00
22-18160-37710000	INTEREST SERIAL BOND	\$364,545.48	\$350,500.00	\$350,000.00	\$350,000.00	\$350,000.00
22-18160-37710000	Total Indebtedness	\$929,545.48	\$910,500.00	\$910,000.00	\$910,000.00	\$910,000.00
22-18160-38100000	STATE RETIREMENT SYSTEM	\$136,000.64	\$224,853.00	\$242,578.00	\$242,578.00	\$242,578.00
22-18160-38300000	SOCIAL SECURITY EMPLOY CONTRIB	\$60,563.13	\$71,789.00	\$72,056.00	\$72,056.00	\$72,056.00
22-18160-38400000	WORKERS COMPENSATION	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
22-18160-38500000	UNEMPLOYMENT INSURANCE	\$7,078.00	\$7,353.00	\$7,300.00	\$7,300.00	\$7,300.00
22-18160-38600000	DISABILITY INSURANCE	\$1,899.28	\$2,060.00	\$2,060.00	\$2,060.00	\$2,060.00
22-18160-38650000	HOSPITAL & MEDICAL INSURANCE	\$246,854.34	\$272,050.00	\$281,563.00	\$281,563.00	\$281,563.00
22-18160-38800000	MEDICARE EMPLOY CONTRIB	\$14,153.95	\$16,780.00	\$16,852.00	\$16,852.00	\$16,852.00
22-18160-38800000	Total Fringe	\$473,650.34	\$503,891.00	\$516,338.00	\$516,338.00	\$516,338.00
22-18160-39000000	Total Personnel Services	\$1,042,136.07	\$1,157,800.00	\$1,162,181.00	\$1,162,181.00	\$1,162,181.00
22-18160-39000000	Total Contractual Expense	\$2,414,408.12	\$2,080,700.00	\$2,127,528.00	\$2,127,528.00	\$2,127,528.00
22-18160-39000000	Total Indebtedness	\$929,545.48	\$910,500.00	\$910,000.00	\$910,000.00	\$910,000.00
22-18160-39000000	Total Fringe	\$473,650.34	\$503,891.00	\$516,338.00	\$516,338.00	\$516,338.00
22-18160-39000000	Total Expenses	\$4,466,710.01	\$4,595,971.00	\$4,761,067.00	\$4,761,067.00	\$4,761,067.00
22-18160-39000000	Total Revenues	\$4,326,911.42	\$4,761,109.00	\$4,840,045.00	\$4,840,045.00	\$4,840,045.00
22-18160-39000000	Total Solid Waste Management Center	\$440,201.41	\$76,138.00	\$76,938.00	\$76,938.00	\$76,938.00
22-18160-39000000	Total Administration					
22-18160-39000000	PERSONAL SERVICES EXPENSE	\$59,244.30	\$60,736.00	\$60,736.00	\$60,736.00	\$60,736.00
22-18160-39000000	EQUIPMENT	\$887.83	\$0.00	\$0.00	\$0.00	\$0.00
22-18160-39000000	ADVERTISING	\$360.49	\$500.00	\$500.00	\$500.00	\$500.00
22-18160-39000000	DUES AND MEMBERSHIPS	\$478.10	\$500.00	\$500.00	\$500.00	\$500.00
22-18160-39000000	MISCELLANEOUS	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00

2013 Delaware County Adopted Budget						
Account Number	Description	Actual Expended 2011	Modified Budget 2012	Department Request 2013	Budget Oversight Recommendation	Adopted Budget 2013
22-18162-4420000	POSTAGE	\$426.37	\$500.00	\$500.00	\$500.00	\$500.00
22-18162-4430000	SUPPLIES OFFICE	\$1,936.81	\$500.00	\$500.00	\$500.00	\$500.00
22-18162-4435000	TRAINING	\$325.00	\$500.00	\$500.00	\$500.00	\$500.00
22-18162-4440000	TRAVEL	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00
	Total Contractual	\$1,793.81	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
22-18162-4510000	STATE RETIREMENT SYSTEM	\$7,951.00	\$11,400.00	\$12,250.00	\$12,250.00	\$12,250.00
22-18162-4530000	SOCIAL SECURITY EMPLOY CONTRIB	\$3,348.46	\$3,042.00	\$3,042.00	\$3,042.00	\$3,042.00
22-18162-4580000	MEDICARE EMPLOY CONTRIB	\$308.49	\$500.00	\$500.00	\$500.00	\$500.00
	Total Prizes	\$12,225.95	\$15,942.00	\$15,792.00	\$15,792.00	\$15,792.00
	Total Personal Services	\$30,244.20	\$58,738.00	\$58,738.00	\$58,738.00	\$58,738.00
	Total Equipment	\$1,557.39	\$0.00	\$0.00	\$0.00	\$0.00
	Total Contractual Expense	\$1,793.81	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
	Total Prizes	\$12,225.95	\$15,942.00	\$15,792.00	\$15,792.00	\$15,792.00
	Total Expenses	\$74,177.95	\$78,138.00	\$78,988.00	\$78,988.00	\$78,988.00
	Total Solid Waste Administration	\$74,177.95	\$78,138.00	\$78,988.00	\$78,988.00	\$78,988.00
	Total Solid Waste Appropriations	\$4,450,827.56	\$4,781,103.00	\$4,840,945.00	\$4,840,945.00	\$4,840,945.00
	Total Solid Waste Revenues	(\$4,526,511.42)	(\$4,781,103.00)	(\$4,840,945.00)	(\$4,840,945.00)	(\$4,840,945.00)
	TOTAL SOLID WASTE (LESS CAPITAL)	(\$385,683.46)	\$0.00	\$0.00	\$0.00	\$0.00
18161 Solid Waste Management Capital						
32-18161-4111000	SALES AND USE TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32-18161-42240100	INTEREST AND EARNINGS	(\$57,979.59)	(\$50,000.00)	(\$20,000.00)	(\$20,000.00)	(\$20,000.00)
32-18161-43356901	NYS DEPT GRANT	(\$542,710.19)	(\$650,000.00)	(\$525,098.00)	(\$525,098.00)	(\$525,098.00)
32-18161-43396000	STATE EMERGENCY DISASTER ASST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32-18161-44496000	FED EMERGENCY DISASTER ASST	(\$138,842.51)	\$0.00	\$0.00	\$0.00	\$0.00
	Total Revenues	(\$717,532.29)	(\$700,000.00)	(\$545,098.00)	(\$545,098.00)	(\$545,098.00)
32-18161-52000000	EQUIPMENT & CAPITAL OUTLAY	\$270,383.93	\$550,000.00	\$540,000.00	\$540,000.00	\$540,000.00
32-18161-54000000	CONTRACTUAL EXPENSE	\$977,804.63	\$535,000.00	\$4,035,000.00	\$4,035,000.00	\$4,035,000.00
	Total Contractual	\$977,804.63	\$535,000.00	\$4,035,000.00	\$4,035,000.00	\$4,035,000.00
	Total Equipment	\$270,383.93	\$550,000.00	\$540,000.00	\$540,000.00	\$540,000.00
	Total Contractual Expense	\$977,804.63	\$535,000.00	\$4,035,000.00	\$4,035,000.00	\$4,035,000.00
	Total Expenses	\$1,248,188.56	\$1,085,000.00	\$4,575,000.00	\$4,575,000.00	\$4,575,000.00
	Total Revenues	(\$717,532.29)	(\$700,000.00)	(\$545,098.00)	(\$545,098.00)	(\$545,098.00)
	Total Solid Waste Capital Projects	\$530,656.31	\$425,000.00	\$4,078,902.00	\$4,078,902.00	\$4,078,902.00

2013 Delaware County Adopted Budget						
Account Number	Description	Actual Expended 2011	Modified Budget 2012	Department Request 2013	Budget Oversight Recommendation	Adopted Budget 2013
34-15112-42238000	IASCO REVENUE OTR GOV	(\$262,611.87)	\$0.00	(\$1,011,100.00)	(\$1,011,100.00)	(\$1,011,100.00)
34-15112-42240100	INTEREST AND EARNINGS	(\$26,218.23)	(\$22,000.00)	\$0.00	(\$20,000.00)	(\$20,000.00)
34-15112-42288000	INSURANCE RECOVERIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34-15112-42270100	REFUNDS OF PRIOR YEARS EXPEND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34-15112-42270006	GRANTS FROM CWO	\$0.00	(\$187,987.00)	\$0.00	\$0.00	\$0.00
34-15112-42277000	OTR UNCLASSIFIED REV	(\$155.74)	\$0.00	\$0.00	\$0.00	\$0.00
34-15112-43350101	STATE CNSLTD HWY AID MRSCILLI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34-15112-43350102	STATE CNSLTD HWY AID CHIPS	(\$1,633,481.41)	(\$1,636,935.00)	(\$1,636,935.00)	(\$1,636,935.00)	(\$1,636,935.00)
34-15112-43386000	STATE EMERGENCY DISASTER ASST	(\$480,784.01)	(\$1,250,000.00)	(\$247,308.00)	(\$247,308.00)	(\$247,308.00)
34-15112-44488000	FED OTR TRANSPORTATION	(\$892,393.24)	(\$1,750,000.00)	(\$536,329.00)	(\$536,329.00)	(\$536,329.00)
34-15112-44488000	FED OTR TRANSPORTATION	(\$1,941,332.57)	(\$7,500,000.00)	(\$741,924.00)	(\$741,924.00)	(\$741,924.00)
34-15112-44488000	FED EMERGENCY DISASTER ASST	(\$2,381,250.00)	(\$1,835,941.00)	(\$2,000,000.00)	(\$1,835,941.00)	(\$1,835,941.00)
34-15112-46503100	INTERFUND TRANSFERS OTR	(\$7,305,256.87)	(\$14,192,873.00)	(\$6,193,556.00)	(\$6,028,537.00)	(\$6,028,537.00)
34-15112-51000000	PERSONAL SERVICES EXP RD&BR	\$794,581.22	\$1,221,477.00	\$1,239,247.00	\$1,239,247.00	\$1,239,247.00
34-15112-54000000	CONTRACTUAL EXPENSE	\$3,927,118.78	\$12,004,480.00	\$3,977,776.00	\$3,977,776.00	\$3,977,776.00
34-15112-54000002	SIDNEY CENTER SHOP RELOCATION	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00
34-15112-55000000	EQUIPMENT RENTAL	\$764,403.00	\$873,473.00	\$881,771.00	\$881,771.00	\$881,771.00
34-15112-55000000	Total Contractual	\$4,751,521.78	\$12,877,953.00	\$5,659,547.00	\$5,659,547.00	\$5,659,547.00
34-15112-58800000	SOCIAL SECURITY EMPLOI CONTRIB	\$48,222.81	\$75,732.00	\$76,833.00	\$76,833.00	\$76,833.00
34-15112-58800000	MEDICARE EMPLOI CONTRIB	\$10,810.32	\$17,711.00	\$17,669.00	\$17,669.00	\$17,669.00
34-15112-58800000	Total Fringes	\$59,033.23	\$93,443.00	\$94,802.00	\$94,802.00	\$94,802.00
34-15112-58800000	Total Personal Services	\$794,581.22	\$1,221,477.00	\$1,239,247.00	\$1,239,247.00	\$1,239,247.00
34-15112-58800000	Total Contractual Expense	\$4,721,521.78	\$12,877,953.00	\$5,659,547.00	\$5,659,547.00	\$5,659,547.00
34-15112-58800000	Total Fringes	\$59,033.23	\$93,443.00	\$94,802.00	\$94,802.00	\$94,802.00
34-15112-58800000	Total Expenses	\$5,570,136.23	\$14,192,873.00	\$6,993,596.00	\$6,993,596.00	\$6,993,596.00
34-15112-58800000	Total Revenues	(\$7,305,256.87)	(\$14,192,873.00)	(\$5,193,556.00)	(\$5,028,537.00)	(\$5,028,537.00)
34-15112-58800000	Total Road & Bridge Capital Projects	(\$1,728,128.64)	\$0.00	\$800,000.00	\$864,058.00	\$864,058.00
34-15112-58800000	Total Capital Appropriations	\$6,571,124.79	\$15,317,873.00	\$11,993,556.00	\$11,993,556.00	\$11,993,556.00
34-15112-58800000	Total Capital Revenues	(\$8,022,768.12)	(\$14,682,573.00)	(\$5,735,654.00)	(\$5,575,535.00)	(\$5,575,535.00)
34-15112-58800000	TOTAL CAPITAL PROJECTS	(\$1,451,643.33)	\$235,000.00	\$4,258,902.00	\$4,992,851.00	\$4,992,851.00
34-15112-58800000	TOTAL DEPARTMENT OF PUBLIC WORKS	(\$2,966,815.04)	\$440,500.00	\$5,315,151.00	\$5,578,869.00	\$5,578,869.00
34-15112-58800000	Total Appropriations	\$22,850,828.73	\$33,348,854.00	\$30,306,484.00	\$30,306,484.00	\$30,306,484.00
34-15112-58800000	Total Revenues	(\$25,917,843.77)	(\$32,808,384.00)	(\$34,893,343.00)	(\$34,729,525.00)	(\$34,729,525.00)
34-15112-58800000	Balance	(\$2,966,815.04)	\$540,500.00	\$5,315,151.00	\$5,578,869.00	\$5,578,869.00

2013 Delaware County Adopted Budget						
Account Number	Description	Actual Expended 2011	Modified Budget 2012	Department Request 2012	Budget Oversight Recommendation	Adopted Budget 2012
	BUDGET GRAND TOTAL - ALL FUNDS	\$24,137,468.29	\$36,853,392.75	\$40,452,538.00	\$36,370,654.00	\$38,370,834.00
	TOTAL - ALL APPROPRIATIONS ALL FUNDS (INCLUDING INTERFUND ITEMS)	\$107,062,228.45	\$17,659,933.71	\$110,220,182.00	\$108,164,076.00	\$106,164,076.00
10-18001-99900240	OPER TRNSF OUT ROAD FUND	(\$3,508,560.00)	(\$8,684,148.00)	(\$9,793,817.00)	(\$9,604,158.00)	(\$9,093,145.00)
10-19901-99900310	OPER TRNSF OUT CAPITAL ROAD & BRIDGE FUND	(\$2,581,260.00)	(\$1,835,841.00)	(\$2,030,800.00)	(\$1,835,841.00)	(\$1,835,841.00)
	Total Interfund Items	\$12,089,820.00	(\$11,520,000.00)	(\$11,793,817.00)	(\$11,330,000.00)	(\$11,530,000.00)
	GRAND TOTAL - APPROPRIATIONS ALL FUNDS (EXCLUDING INTERFUND ITEMS)	\$94,972,108.45	\$106,129,834.71	\$98,426,365.00	\$96,833,877.00	\$96,833,877.00
	Total Revenues	(\$82,925,070.19)	(\$80,798,739.90)	(\$87,767,245.00)	(\$88,793,442.00)	(\$88,793,442.00)
	Less Interfund Transfers	\$12,089,820.00	\$11,520,000.00	\$11,793,817.00	\$11,530,000.00	\$11,530,000.00
	GRAND TOTAL - REVENUES FOR ALL FUNDS	(\$70,835,250.19)	(\$69,268,640.90)	(\$75,973,428.00)	(\$77,263,442.00)	(\$77,263,442.00)

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