

EXHIBIT A - Summary of Budget

TOTAL APPROPRIATIONS	\$ 89,745,608.00
(EXCLUDING INTER-FUND ITEMS)	

TOTAL REVENUES	\$ 54,330,517.00
(EXCLUDING INTER-FUND ITEMS)	

BALANCE:	\$ 35,415,091.00
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GENERAL FUND RESERVE	\$ 9,300,000.00
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E911 RESERVE	\$ 95,563.00
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SOLID WASTE CAPTIAL	\$ 1,075,000.00
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RESERVE BALANCE:	\$ 10,470,563.00
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ESTIMATED REAL ESTATE TAX LEVY FOR 2011:	\$ 24,944,528.00
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2010 TAX LEVY:	\$ 24,286,980.00
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2.7074%

CHANGE IN LEVY FROM 2010