

EXHIBIT A - Summary of Budget

TOTAL APPROPRIATIONS		\$	93,423,905.00
(EXCLUDING INTER-FUND ITEMS)			
TOTAL REVENUES		\$	59,663,937.00
(EXCLUDING INTER-FUND ITEMS)			
	BALANCE:	\$	33,759,968.00
GENERAL FUND RESERVE		\$	9,300,000.00
E911 RESERVE		\$	172,988.00
	RESERVE BALANCE:	\$	9,472,988.00
ESTIMATED REAL ESTATE TAX LEVY FOR 2010:		\$	24,286,980.00
2009 TAX LEVY:	\$	23,928,534.00	1.4980%
			CHANGE IN LEVY FROM 2009