

Budget changes since 11/14/2007

Office for the Aging	\$ 5,876.00	Contracted Services for Senior Meals
	\$ (15,876.00)	State Aid Increase
Public Health	\$ (1,500.00)	Added revenue line to 14013 for local fees
	\$ 2,500.00	Added expenditure line to 14089 for line accidentally deleted
	\$ (10,000.00)	Subtract expenditure in 14016 contractual
	\$ 10,000.00	Add expenditure in 14012 contractual
Cnt Comm	\$ 5,000.00	Add to expenditure for postage
	\$ (5,000.00)	Add to revenue for postage
District Attorney	\$ (18,000.00)	Typographical Error in Contractual
Sheriff	\$ 9,000.00	Increase travel for gasoline
Judgment & Claims	\$ (2,000.00)	Decrease UPS in Central Comm.
Retirement & Health Ins.		Changed in most every line except Public Health and Mental Health
Workers Compensation	\$ 330,456.00	Increased due to Countryside Care and Sidney Hosp claims still on books without revenue
Unemployment Ins	\$ (120,000.00)	Decreased, spread out to departments
County Insurance	\$ (329,000.00)	Decreased since depts are charged separately
Machinery	\$ 15,400.00	Increase Equip Sale
	\$ (15,400.00)	Increase Equip for needs of Highway Patrol
Road & Bridge Capital	\$ 1,039,600.00	Increase CHIPS Rev from unused 2007 funds due to flood
	\$ (1,039,600.00)	Increase Contractual Expense
Library	\$ (2,000.00)	Request was only for 26,000.00
NET CHANGE:	\$ (140,544.00)	