#### **EXHIBITS**

A - Summary of Budget

- B Summary by Fund
- C Summary by Function

## **APPROPRIATIONS**

LEGISLATIVE:

11010 Board of Supervisors 11040 Clerk of the Board

## JUDICIAL:

11110 Unified Court - Court Attd 11162 Unified Court - Justices 11165 District Attorney 11070 Legal Aid to Indigents 11185 Medical Examiner 11190 Grand Jury

#### FINANCE:

11325 Treasurer
11326 County Owned Real Prop.
11327 Fiscal Affairs
11340 Budget Director
11355 Real Property Tax Services
11362 Tax Advertising
11364 Tax Acquired Property
11380 Fiscal Agent Fees

## STAFF:

11410 County Clerk 11412 Records Management 11420 County Attorney 11430 Personnel 11450 Board of Elections

## SHARED SERVICES:

11620 Buildings 11650 Central Communications 11670 Printing 11680 Information Technology

#### SPECIAL ITEMS:

11910 Unallocated Insurance 11920 Municipal Assoc. Dues 11930 Judgement & Claims 11989 Other General Gov't Sppt 11990 Contingency

# 12490 Comm College Tuition

- LAW ENFORCEMENT: 13020 911 Public Safety Comm 13110 Sheriff 13140 Probation 13413 Alternatives to Incarceration 13144 Community Service - CSS 13150 Jail 13315 STOP DWI PUBLIC SAFETY: 13510 Control of Animals
- 13620 Safety Inspections

EDUCATION:

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7 8 13640 Emergency Services

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<u>PUBLIC HEALTH:</u>
14010 Public Health Nurses
14012 Public Health
14013 Immunization
14016 Long Term Home HIth Care
14035 CSHCN
14042 Rabies Control
14046 Physically Handicapped
14050 Childhood Lead Screening
14051 Car Seat Program
14054 Social Hygiene
14059 Early Intervention Program
14060 CPSE 3-5
14070 TB
14074 Other Communicable Dis.
14189 Emergency Medical Svcs
<u>MENTAL HEALTH:</u>
14310 Mental Health Administration
14311 Community Support Services
14312 Mental Health Crisis Prog
14313 Kendra's Law
14314 Family Based Treatment
14315 Expanded Child Services
14317 Alcohol Clinic
14319 Alcohol Info & Referral
14321 MH Expanded Program
14322 Contracted Mental Hith (ARC)

## 14322 Contracted Mental Hith (ARC)

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22 14390 Psych Expense Criminal Act 22

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