

EXHIBIT B - Summary of Budget by Fund

	TOTAL	GENERAL FUND	COUNTRYSIDE FUND	ROAD FUND	MACHINE FUND	SOLID WASTE FUND	CAPITAL FUND
APPROPRIATIONS	\$95,049,986	\$60,527,168	\$0	\$9,278,300	\$3,817,060	\$4,470,077	\$16,957,381
INTER-FUND APPROPRIATIONS	\$12,131,500	\$12,131,500					
TOTAL APPROPRIATIONS	\$107,181,486	\$72,658,668	\$0	\$9,278,300	\$3,817,060	\$4,470,077	\$16,957,381
LESS:							
ESTIMATED REVENUES	\$63,822,143	\$42,179,825	\$0	\$367,300	\$3,592,060	\$4,470,077	\$13,212,881
INTER-FUND REVENUES	\$12,131,500			\$8,911,000			\$3,220,500
GENERAL FUND SURPLUS	\$7,000,000	\$7,000,000					
IGT RESERVE	\$250,000	\$250,000					
E911 RESERVE	\$96,541	\$96,541					
MACHINERY FUND	\$225,000				\$225,000		
CAPITAL ROAD & BRIDGE SURPLUS	\$524,000						\$524,000
TOTAL REVENUES AND SURPLUS	\$84,049,184	\$49,526,366	\$0	\$9,278,300	\$3,817,060	\$4,470,077	\$16,957,381
 TAX LEVY	 \$ 23,132,302						