EXHIBIT C - SUMMARY OF BUDGET-BY FUNCTIONS

FUNCTIONS	APPROPRIATIONS	LOCAL REVENUE	STATE AID	FEDERAL AID	SURPLUSES	SALES TAX	TAX LEVY
LEGISLATIVE	$ 504,640.00	$ 700.00	$ -	$ -	$ -	$ -	$ -
JUDICIAL	1,125,702.00	61,530.00	158,186.00	-			
FINANCE	1,212,669.00	2,095,400.00	3,000.00	-		11,100,000.00	
STAFF	1,599,227.00	912,515.00	-	-			
SHARED SERVICES	3,315,014.00	237,161.00	755,877.00	4,200.00			
SPECIAL ITEMS	632,918.00	50,000.00	-	-			
EDUCATION	450,000.00	-	-	-			
LAW ENFORCEMENT	5,688,941.00	763,300.00	117,115.00	10,500.00			
PUBLIC SAFETY	329,567.00	127,500.00	14,092.00	-			
PUBLIC HEALTH	4,934,706.00	2,134,214.00	1,221,368.00	218,460.00			
ADDICTION	-		-	-			
MENTAL HEALTH	4,448,795.00	1,847,185.00	2,290,902.00	77,000.00			
SOCIAL SERVICES	25,269,126.00	2,755,300.00	4,910,375.00	5,598,075.00			
ECONOMIC DEVELOPMENT	325,734.00	-		-			
ECONOMIC ASSISTANCE	1,683,266.00	412,377.00	360,017.00	419,889.00			
RECREATION	569,509.00		552,334.00	11,600.00			
CULTURE	37,100.00		-	-			
GENERAL ENVIRONMENT	682,741.00	139,500.00	-	-			
NATURAL RESOURCES	824,875.00		-	-			
EMPLOYEE BENEFITS	124,765.00	4,000.00	-	-			
INTER-FUND TRANSFERS							
COUNTRYSIDE CARE CENTE	1,196,695.00	1,196,695.00	-	-			
HIGHWAY	8,196,869.00	11,085,878.00	-	-			
ROAD & BRIDGES	1,425,131.00		-	-			
JAIL LOAN	-		-	-			
CAPITAL PROJECTS							
DEBT SERVICE	2,154,983.00	46,320.00	-	-			
COUNTRYSIDE CARE CENTEF	13,041,118.00	2,266,180.00	6,208,524.00	619,719.00			
HIGHWAY	11,924,521.00	588,643.00	-	-			
SOLID WASTE MANAGEMENT	3,146,701.00	724,527.00	25,000.00	-		2,397,174.00	
CAPITAL PROJECTS	8,361,781.00	1,472,551.00	2,023,686.00	3,312,718.00		1,302,826.00	
SURPLUS & RESERVES							
GENERAL					$ 4,400,000.00		
IGT FUND					2,750,000.00		
STOP DWI SURPLUS					20,000.00		
ROAD FUND SURPLUS					250,000.00		
CAPITAL ROAD & BRIDGE SURP					250,000.00		
TAX LEVY							22,902,981.00
TOTALS	**$ 103,207,094.00**	**$ 28,921,476.00**	**$ 18,640,476.00**	**$ 10,272,161.00**	**$ 7,670,000.00**	**$ 14,800,000.00**	**$ 22,902,981.00**