

EXHIBIT A - SUMMARY OF BUDGETS

TOTAL APPROPRIATIONS - EXCLUDING INTER-FUND ITEMS	\$92,388,399.00
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LESS:

ESTIMATED REVENUES - EXCLUDING INTER-FUND ITEMS	\$61,815,418.00
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GENERAL FUND SURPLUS	\$ 4,400,000.00
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IGT FUNDSURPLUS	2,750,000.00
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STOP DWI SURPLUS	20,000.00
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ROAD FUND SURPLUS	250,000.00
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CAPITAL ROAD AND BRIDGE FUND SURPLUS	250,000.00
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\$	7,670,000.00

ESTIMATED REAL ESTATE TAX LEVY

\$22,902,981.00



2005 TAX LEVY \$22,273,022.00

2.8283%

INCREASE IN LEVY FROM 2005